

ICP COORDINATION UNIT PROGRAMS

Program Name	Objective	Target Population	Number Of Citizens Served	Program Budget	Direct Costs	Administrative Costs (Percent Of Staff Time)	Funding Source (Grant or Sponsor?)	Who Administers Program?	Measurable Success?
Crime Watch Program	Business, apartment, and residential neighborhood associations form crime watch groups to suppress crime in their neighborhoods	City of Dallas	Unknown	0	0	2%	N/A	1 Police Officer	Database updated monthly to reflect growth in the number of crime watch groups
Crime Watch Executive Board Liaison	Monthly ICPCU meeting with crime watch board members	12 division representatives and apartment representative	Unknown	0	0	2%	N/A	1 Sergeant	Communicating and networking with neighborhood crime watch groups
Crime Watch Chairperson Recognition Awards	Annual banquet held each Fall to recognize citizens for service in crime watch and Patrol Divisions Volunteer of the Year nominee	Crime Watch Groups and Volunteers	Unknown	0	0	1%	Corporate Sponsor	1 Sergeant 1 Senior Corporal	Recognition for tenured crime watch chairpersons, crime watch "Chairperson of the Year" and "Patrol Division Volunteers of the Year" nominees
National Night Out	To actively participate in this annual national event to bring awareness to crime prevention and the need for community involvement	Citizens of Dallas	Unknown	0	0	1%	National Sponsor	1 Senior Corporal	ICPCU personnel identify and attend community sponsored events on National Night Out event date
Law Enforcement & Private Security Program (LEAPS)	Over 30 Texas law enforcement agencies and 25 private security companies exchange information via local fax network and LEAPS website www.LEAPSORG.org	No longer doing this program in ICPCU. It is now in Central Operations Division.	Unknown	N/A	N/A	N/A	N/A	Senior Corporal (full-time) & 1 representative from each of 6 patrol divisions	Police resources & manpower saved when trained private security personnel make better decisions regarding calls for police services
Kids & Cops Trading Cards	Youth intervention program started in 1994 that seeks to create positive interaction between DPD Officers and Dallas youth. (Trading cards are seen as a barrier breaker)	Teenagers & young children	Unknown	0	0	10%	N/A	Corporate Sponsors	Youth out-reach program with an educational component. Interaction with officer in a very positive environment
Texas HEAT Program	Program designed to reduce auto theft through a registration system administered out of Austin	Autos	Unknown	0	0	1%	Petty Cash	1 Senior Corporal	ICPCU-CU distributes stickers to patrol officers
Crime Prevention Training	Conduct in-service (on-duty assignment) schools at the academy 4 times a year for DPD and out of town officers	Dallas Police and Officers from other cities in the metroplex	0	\$1,000	0	10%	Originally funded by a Grant. Now funded by tuition fees paid by out of town officers	1 Senior Corporal	Officers trained as "Certified Crime Prevention Specialist" perform security surveys and safety seminars to reduce crime
Workplace Violence Prevention and Personal Safety Awareness	Program offers 1-hour seminars to citizens and private businesses. Also provides training course for DPD and City instructors	Dallas businesses & DPD	Unknown	0	0	2%	N/A	DPD Patrol Operations personnel or ICPCU-CU officer	Reduce crime by educating the public
Operation Identification	Instruct citizens to mark valuable property with Texas Drivers License number to aid in recovery of stolen property. ICPCU-CU keeps data-base	Dallas Citizens	Unknown	0	0	1%	N/A	1 Senior Corporal	
Shining Star Awards	Recognition of sworn and non-sworn employees of DPD who exhibit the highest standards of ETHICAL CONDUCT. Award is monetary	Police Department Employees and Officers	0	0	0	2%	Corporate Sponsor	1 Senior Corporal	Employee Recognition and Positive "Press" for the Department

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Roosevelt Awards	Honorary award for DPD officer who has overcome a serious injury or illness. Includes annual award luncheon and \$1000 gift	Dallas Police Officers	0	0	0	2%	Theodore Roosevelt Association; a nonprofit historical organization.	1 Senior Corporal	Employee Recognition and Positive "Press" for the Department
Officer of the Month/Year	Recognition for outstanding service; includes monthly luncheon coordinated with various sponsors who serve as hosts	Dallas Police Officers	0	0	0	10%	Corporate Sponsor	1 Senior Corporal	Employee Recognition and Positive "Press" for the Department
Cruising in the Right Lane	Recognition for youths who are doing well in school, home, church, & serving the community. Youths are nominated by DPD officers, school officials and parents	Youth Ages 6-14	Unknown	0	0	2%	Youth Crime Commission & Greater Dallas Crime Commission	1 Senior Corporal	Youth out-reach and positive interaction between police and youth
Bike Bots Program*	Automated educational tools used to teach school-children about safety and crime prevention	School Children	0	0	0	2%	Grant Purchase	ICPCU-CU	Bike bots are in disrepair. Need maintenance. No budget
Max the Robot & McGruff the Crime Dog Program*	Nationally recognized tools to teach school-children about safety and crime prevention.	School Children	0	0	0	1%	Grant Purchase	ICPCU-CU	Currently, no means of transporting the equipment. Transport van & winch recalled by Fleet Management Department. McGruff referred to Patrol ICP Units.
Crime Prevention Library	Maintain a library of videos and brochures on crime prevention for distribution to DPD personnel and other approved individuals	DPD and Dallas Citizens	Unknown	0	0	2%	Grant Purchase	1 Senior Corporal	Crime prevention education videos for public seminars and youth outreach programs.
Volunteer Programs	Programs include citizen participation in: Volunteers in Patrol (VIP), Citizens Offering Police Support (COPS), Citizens Helping in Parking Solutions (CHIPS), Volunteer Response Teams (VRT)	Dallas Citizens	Unknown	0	0	10%	none	1 Senior Corporal 1 Sergeant	Over 1500 citizen volunteers serving the department and in their communities, saving DPD man-hours and salaries
ICP-Link Newsletter	A community newsletter published bi-monthly that includes crime prevention tips, announcements & brief articles. All crime watch groups receive a copy.	* No longer doing this program.	Unknown	0	0	1%	none	ICPCU-CU published the Linc and distributed it to all six Dallas Patrol Divisions	ICPCU-CU will continue to publish the LINC if more personnel is available. It is distributed to Crime Watch Groups
Red Ribbon Campaign	A partnership between DPD and Greater Dallas Crime Commission to distribute red ribbons that state "Drug Free with Me"	Dallas Independent School District	Unknown	0	0	1%	Greater Dallas Crime Commission	All six Dallas Patrol Divisions	Youth anti-drug campaign
Guaranty Basketball Summer League	Free Basketball League for youths ages 12-14 aimed at developing positive relationship between players and DPD officers. New program will include life skills lessons.	Youth Ages 12-14	Unknown	0	0	3%	DPD, Guaranty Bank, Southern Methodist University, YMCA & Dallas Parks Department	1 Senior Corporal	Youth outreach program, positive interaction with officers, and involves an educational component

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Chief's Ethics Awards	Program to recognize the children of DPD employees for their exemplary conduct. Awardees are honored at annual picnic with cash and prizes.	DPD Employees' Children Only	Unknown	0	0	3%	Corporate Sponsor	1 Senior Corporal	Employee's children recognized for exemplary conduct and morale booster for employees
Teddy Bears in Patrol	New stuffed animals are collected from various corporations and non-profits and distributed to frightened or distraught children who are victims of crime or violence.	Children and Toddlers	875/year**	0	0	2%	Individual citizens and Corporate Sponsors	ICPCU-CU distributes to All six Dallas Patrol Divisions including Tactical & Traffic	Children in crisis situations are given stuffed animals to calm the situation and give comfort
Victim Relief Ministries Liaison	Promote cooperation between the DPD and the Faith-based community to assist crime victims	Victims of Crime	Unknown	0	0	5%	Non-Profit Corporation	1 Senior Corporal	A variety of social services are provided to victims of crime, especially senior citizens
Senior Citizen's Liaison Officer (SCLO)	Review offenses against seniors; follow-up with direct contact; and compile and maintain data for these crimes.	Senior Citizens	Unknown	0	0	5%	none	1 Senior Corporal	All victims of crime 65 years or older are contacted and offered assistance. Crime trends are identified and crime prevention seminars for seniors are provided
Safety Fairs	Educating the public and creating awareness on the enhancement of safety, and the prevention of crime, child abuse, family violence, anti-drug counseling and education. Brochures and literature distributed.	General Public	Unknown	0	0	5%	none	All ICPCU-CU personnel	Public is educated to crime prevention and safety tips. Public is informed about volunteer programs and senior citizen program. Venue for "Kids and Cops" signings
"State Fair of Texas" Crime Prevention & Community Policing Display	Educating the public and creating awareness on the enhancement of safety, and the prevention of crime, child abuse, family violence, anti-drug counseling and education. Brochures and literature distributed.	State Fair of Texas Attendees	Unknown	0	0	2%	Free space in Centennial Building donated by Kroger for three week event.	1 Senior Corporal	Division ICP officers and officers from the storefront man the booth and distribute information about DPD programs
Citizen's Police Academy	Perform criminal background checks for citizens applying to the academy. Conduct monthly CPA alumni meeting.	Citizens of Dallas	Unknown	0	0	1%	Unknown	Dallas Police Academy. 1 ICPCU-CU Senior Corporal does criminal history checks	Program has been moved to the Citizen's Academy. ICPCU-CU does criminal history checks only
Special Projects	Participate in various conferences, ceremonies, dedications, conventions, etc.	Citizens of Dallas, City Officials, Police Officials	Unknown	Unknown	0	3%	none	All ICPCU-CU personnel	Public education and public services rendered
Week without Violence Coordination	Educating the public and creating greater awareness of violent crime	Citizens of Dallas	Unknown	0	0	1%	none	1 Senior Corporal	Public education and awareness

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Silver Shadow Program	Part of the Senior Citizen Liaison Program. Social services recommended to senior citizen victims of crime. Detectives have been trained to identify needs and make referrals. Also involves Victim Relief Ministries relief efforts and chaplains program.	Senior Citizens	Unknown	0	0	3%	Victim Relief Ministries is a non-profit corporation. No other funding is provided to other aspects of the program.	1 Senior Corporal	Senior victims of crime receive social services as needed in a timely manner.
Texas Wildlife Exposition	Event in Austin, Texas where the Kid and Cops and Crime Prevention information is featured	Citizens of Texas	Unknown	0	0	1%	none	1 Sergeant 1 Senior Corporal	Kids and Cops officers from Patrol Division and ICPCU-CU personnel attend this event to showcase the Kids and Cops Program and distribute crime prevention information
NBC Health Exposition	A once a year event sponsored by Channel 5 WFAA Television at the Dallas Convention Center	Citizens of Dallas	Unknown	0	0	1%	none	1 Sergeant 1 Senior Corporal	This is a two day event attended by thousands of Dallas citizens. It is a venue for Kids and Cops, child fingerprinting, and seatbelt safety demonstrations. Positive interaction with citizens and public education
Publication of all DPD crime prevention pamphlets	ICP produces computer generated pamphlets for distribution to the public and to Patrol Operations Division ICP Unit. Subject matter varies from volunteer program information to crime prevention tips and personal safety education	Citizens of Dallas	Unknown	0	0	2%	none	ICPCU-CU Personnel	Computer generated hand-out pamphlets are designed and produced by ICPCU-CU officers to be reproduced by Patrol ICP officers for distribution to the public. The pamphlets are educational or informative.

*Note: These two programs are currently not in service as the Bike Bots & Robots are not functioning and cannot be repaired. New equipment purchase is required or a repair and maintenance contract negotiated.

**Note: 3500 children have received teddy bears since May 2000.