

**CITY OF DALLAS  
FY2007-08  
CONSOLIDATED PLAN PROJECT DESCRIPTIONS**

**Community Development Block Grant (CDBG)  
Public Service Activities**

**Adolescent Health Services Program - \$60,000**

Provides support and counseling services to low income youth to reduce high risk behaviors via contracts with non-profit agencies.

**African American Museum Youth Enrichment Program - \$50,000**

Provides weekend workshops and summer camps that promote artistic and cultural enrichment of African and African American culture for low/mod income youth.

**After-School Programs-Elementary Schools & Community Centers - \$561,792**

Provides after-school and summer outreach programs for ages (6-12). Monday thru Friday, through structured recreational, cultural, social and life skill activities at 27 CDBG funded sites, including (22 elementary schools/5 community centers)

**Child Care Services Program - \$228,000**

Provides after school programs and daycare for special needs children who are homeless, and children with disabilities via contracts with non-profit agencies.

**Youth Development (formerly City Adolescent and Youth Services) - \$347,142**

Program addresses teen pregnancy, STD's, employment, youth development (dropout and truancy), and indirectly affecting obesity, substance abuse, and poverty of high-risk youth ages 12 through 18.

**City Child Care Services - \$459,091**

Provides child care subsidies for low/moderate income working parents and teenage parents who are attending school and do not qualify for any other form of public assistance.

**Fine Art Education and Training Summer Camp - \$20,000**

Provides for an eight-week professional ballet training summer camp for youth to enhance early and post childhood development, prevention of juvenile delinquency and truancy through the discipline of classical dance education and training.

**Arts Education Program - \$21,000**

Provides an art education program to engage child in self-development exercises that will apply critical thinking, help students communicate effectively and use conflict resolution and decision making processes through dramatic artistic expression.

**Summer Youth Program - \$56,131**

Provide summer recreational programs for at-risk youth at 3 sites.

**Adolescent Substance Abuse-Inpatient - \$65,000**

Provides residential substance abuse treatment services and education for low-income, medically indigent youth via contract with non-profit agency.

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**Community Development Block Grant (CDBG)  
Public Service Activities - Continued**

**Clinical Dental Care Program - \$200,000**

Provides dental health services to low-income children and youth through age 19 via contract with non-profit agency.

**Adult Substance Abuse - \$50,000**

Provides outpatient substance abuse treatment services and education for low-income, medically indigent adult residents of Dallas via contract with non-profit agency.

**City Minority Diabetes Program - \$81,698**

Educates and empower minorities at-risk for diabetes by increasing the level of awareness and knowledge of risks.

**AIDS Early Intervention and Education - \$75,000**

Provides education, prevention, early intervention and referral services for individuals at risk of becoming HIV-positive via contract with non profit agency.

**Low Birth Weight Program-\$25,000**

Provides developmental support, educational growth to infants and toddlers under 3.5 lbs. at birth, education and parenting skills to mothers (parents) of low birth weight infants via contract with nonprofit.

**City Geriatric Health - \$116,114**

Provides nurse-managed preventive health clinics for identified high-risk adults age 60 years and older for the purpose of identifying chronic and screen-able disease conditions before they become debilitating.

**City Crisis Intervention - \$124,897**

Provides outreach and case management to seniors age 60 and above who are isolated and in need of mental health services.

**City Office of Senior Affairs - \$156,317**

Enhances the quality of life for older adults by disseminating support services, information and providing direct and emergency support services.

**Senior Services Program - \$85,000**

Provides case management and other programs for seniors, as well as investigative support services in both community and institutional settings via contracts with non-profit agencies.

**Temporary Emergency Housing - \$50,000**

Provides temporary emergency housing to low-income homeless families via contract with non-profit agency.

**CITY OF DALLAS  
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**Community Development Block Grant (CDBG)  
Public Service Activities - Continued**

**Teen Violence-Victim Outreach - \$35,000**

Provides programs in support of victims of teen violence and teen violence prevention through education and direct services via contract with non-profit agency.

**Youth Related Social Services - \$30,000**

Provides counseling, educational activities, job readiness, advocacy support and emergency social services for delinquent and pre-delinquent youth in the Oak Cliff area via contract with non-profit agency.

**Dedicated SAFE II Expansion Inspection Support-Police - \$60,158**

Police support for code and fire enforcement services. Provides property investigation/code enforcement where criminal activities hamper or prevent substantial revitalization efforts.

**Domestic Violence - \$46,000**

Provides emergency shelter, counseling, support and advocacy services to battered women and their children via contract with non-profit agency.

**Homeless Outreach - \$123,743**

Provides outreach to chronic homeless individuals for the purpose of engagement, assessment and referral to professional agencies in order to enable them to become self-sufficient.

**Offender Re-Entry Program (formerly Ex-Offender Program) - \$207,501**

Program focuses on pre/post release employment and housing placement for ex-offenders; may also address substance abuse and mental health needs.

**Parenting and Early Childhood Development - \$25,000**

Provides parenting and child development skills to adolescents (up to age 18) parents of children from birth through 3 years old via contract with non-profit agency.

**South Dallas/Fair Park Community Court - \$325,113**

Through the community court, offenses to persons and code violations of property are swiftly adjudicated and restitution made by defendants who plead guilty. The community court handles "quality of life" offenses, Class C misdemeanors, which could lead to more serious crimes and deterioration of a neighborhood. As an alternative to the traditional court system, the community court sentences lawbreakers who plead guilty to community service in lieu of jail time and/or fines. The community service takes place in the community in which the offense was committed providing restitution directly to the affected area.

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**Community Development Block Grant (CDBG)  
Public Service Activities - Continued**

**Social Services and Outreach Program - \$34,000**

Provides education, recreational and social services support through cultural awareness and community outreach activities to youth and adults via contract with nonprofit agency.

**Child Care Development Training Program - \$30,000**

Provides training for primarily English as a second language individuals currently working in the child care industry to seek further training, credentials for career advancement and improved child care via contract with nonprofit agency.

**Recruitment and Job Training Program - \$25,000**

Provides recruitment and job training designed to train a non-traditional workforce for living wage jobs via contract with nonprofit agency

**Community Youth and Senior Program (West Oak Cliff)-\$16,000**

Provides educational, recreational and social services to children, youth and seniors.

**TOTAL PUBLIC SERVICES BUDGET   \$3,789,697**

**CITY OF DALLAS  
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**Community Development Block Grant (CDBG)  
Housing Activities**

**Relocation Assistance - \$627,283**

Provides funding and staff assistance for relocation assistance in the City.

**Housing Development Support - \$1,186,981**

Provides service delivery staff to implement the Mortgage Assistance Program and CHDO Program which benefits low-income homeowners.

**Mortgage Assistance Program-Minor Repair - \$300,000**

Provides \$1500 for minor repairs necessary for homes to meet federal Minimum Housing Standards in conjunction with the Mortgage Assistance Program loan.

**Residential Development Acquisition Loan Program – \$825,000**

Provides funding for acquisition costs of real property for development of affordable housing to low and moderate-income homebuyers and renters.

**Housing Assistance Support Staff - \$2,052,836**

Provides service delivery staff to implement the Basic Home Repair Program, Replacement Housing Program, and South Dallas/Fair Park Minor Home Repair Program which benefits low income homeowners.

**Basic Home Repair Program- \$3,991,125**

Provides deferred payment loans up to \$25,000 to very low income owner-occupied households for repair to basic home systems and provides assistance to address lead-based paint hazards.

**South Dallas/Fair Park- Minor Home Repair Program-- \$100,000**

Provides eligible low income and/or handicapped homeowners living in housing with physical defects in the South Dallas/Fair Park trust fund area with grants up to \$8,000 for home repairs and safety improvements.

**Minor Plumbing Repair/Replacement Program - \$20,000**

Provides minor plumbing leak repairs, and toilet and fixture replacement program to low income senior citizens 62 years and older that are DWU customers and own their own home. Program was expanded in 2006 to include low flow toilet and fixture replacement.

**Minor Home Repair – \$500,000**

Provides grants up to \$5,000 to low-income owner-occupied households for minor and emergency home repairs.

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**Community Development Block Grant (CDBG)  
Housing Activities - Continued**

**Replacement Housing/S.H.A.R.E. - \$1,125,655**

Provides deferred payment loans up to \$70,000 to lower-income owner-occupied households participating in the Basic Repair Program when the extent of repair required is such that demolition and on-site reconstruction of the home is warranted.

**Dedicated SAFE II Expansion Code Inspection/Code Compliance - \$104,000**

Provides enhanced code enforcement activities to supplement police investigations where criminal actions hamper or prevent community revitalization.

**Dedicated SAFE II Expansion Code Inspection/Fire Department - \$134,170**

Provides inspection of properties in high crime areas with the purpose of persuading owners to bring properties up to Fire Code standards.

**Dedicated SAFE II Expansion Code Inspection/Police Department- \$114,486**

Provides for strict code and fire enforcement services to substandard properties in high crime areas to bring properties into code compliance.

**Community Prosecution Program –North Oak Cliff- \$119,883**

Reduce neighborhood deterioration by working with Code Compliance to reduce the number of low-grade crimes and public nuisance violations. Community prosecutor directly educates, plans, responds, and implements customized legal strategies.

**Neighborhood Investment Program/Community Prosecutor - \$366,494**

Reduce neighborhood deterioration by working with Code Compliance to reduce the number of low-grade crimes and public nuisance violations. Community prosecutor directly educates, plans, responds, and implements customized legal strategies.

**Neighborhood Investment Program/Code Compliance - \$223,324**

Provide enhanced code enforcement activities in the targeted neighborhood areas.

**Community Prosecution Program – Old East - \$119,431**

Reduce neighborhood deterioration by working with Code Compliance to reduce the number of low-grade crimes and public nuisance violations. Community prosecutor directly educates, plans, responds, and implements customized legal strategies.

**Community Prosecution Program – Oak Lawn - \$115,410**

Reduce neighborhood deterioration by working with Code Compliance to reduce the number of low-grade crimes and public nuisance violations. Community prosecutor directly educates, plans, responds, and implements customized legal strategies.

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**Community Development Block Grant (CDBG)  
Housing Activities - Continued**

**Community Prosecution Program – Pleasant Grove - \$116,828**

Reduce neighborhood deterioration by working with Code Compliance to reduce the number of low-grade crimes and public nuisance violations. Community prosecutor directly educates, plans, responds, and implements customized legal strategies.

**TOTAL HOUSING BUDGET \$12,142,906**

**CITY OF DALLAS**  
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**Community Development Block Grant (CDBG)**  
**Economic Development Activities**

**Business Loan Program - \$600,000**

Southern Dallas Development Corporation (SDDC) retains program income generated from revolving business loan program to provide additional loans.

**Business Assistance Center Program - \$142,300**

Provide funding for direct delivery cost of staff salary for the administration of an economic development empowerment program to promote business development to six Business Assistance Centers that provide technical assistance and administrative support to businesses in three enterprise zone areas in Dallas.

**BAC#1 Greater Dallas Hispanic Chamber of Commerce - \$80,000**

Provide funding for technical assistance and administrative support including counseling, training, management assistance, incubator space and business plan development to business in the three Enterprise Zone/Enterprise Communities in Dallas.

**BAC#2 Inner-City Community Development Corporation - \$80,000**

Provide funding for technical assistance and administrative support including counseling, training, management assistance, incubator space and business plan development to business in the three Enterprise Zone/Enterprise Communities in Dallas.

**BAC#3 Greater Dallas Hispanic Chamber of Commerce.- \$80,000**

Provide funding for technical assistance and administrative support including counseling, training, management assistance, incubator space and business plan development to business in the three Enterprise Zone/Enterprise Communities in Dallas.

**BAC#4 Greater Dallas Hispanic Chamber of Commerce - \$80,000**

Provide funding for technical assistance and administrative support including counseling, training, management assistance, incubator space and business plan development to business in the three Enterprise Zone/Enterprise Communities in Dallas.

**BAC#5 MBA Consultants - \$80,000**

Provide funding for technical assistance and administrative support including counseling, training, management assistance, incubator space and business plan development to business in the three Enterprise Zone/Enterprise Communities in Dallas.

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**Community Development Block Grant (CDBG)  
Economic Development Activities - Continued**

**BAC#6 Greater Dallas Asian American Chamber of Commerce - \$80,000**

Provide funding for technical assistance and administrative support including counseling, training, management assistance, incubator space and business plan development to business in the three Enterprise Zone/Enterprise Communities in Dallas.

**BAC#7 Dallas Fashion Incubator - \$80,000**

Training, educating, developing and maintaining database of resources, monitoring and providing business development assistance to a diverse mix of up and coming fashion designers so they graduate from the program financially viable, freestanding and able to give back to the community in Dallas.

**TOTAL ECONOMIC DEVELOPMENT BUDGET \$1,222,300**

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**Community Development Block Grant (CDBG)  
Fair Housing Activities**

**Fair Housing Enforcement - \$577,192**

Provide housing discrimination investigations, housing and related referrals, citizen assistance and related referrals and fair housing education and outreach.

**TOTAL FAIR BUDGET \$577,192**

**CITY OF DALLAS  
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**Community Development Block Grant (CDBG)  
Planning/Program Oversight Activities**

**Consolidated Plan/Citizen Participation & CDC Support - \$555,712**

Office of Financial Services/Community Development Division, provide coordination of budget development, grant application and reporting to HUD as primary City Liaison.

**Grant Compliance - \$842,805**

City Auditor's Office, monitor Consolidated Plan Grant activities and ensure Federal regulatory and contract compliance.

**Environmental/Health Contract Monitoring - \$453,482**

Provides comprehensive management, oversight and technical assistance to sub-recipients administered by Environmental and Health Services Department.

**Housing Management Support - \$840,831**

Management staff for all housing programs.

**Code Compliance Relocation Assistance/Staff Support - \$77,563**

Relocation Assistance management support

**Economic Development - \$192,056**

Provides economic development staff support for Neighborhood Renaissance and other CDBG related projects

**Park and Recreation - \$62,671**

Provides contract compliance and administration.

**Community Prosecution Management Program Support - \$156,516**

Provides management oversight and supervision for Community Prosecution Program and South Dallas/Fair Park Community Court.

**Neighborhood Investment Program-Support - \$10,000**

General program delivery costs, including postage, community outreach and distribution materials, printing, and miscellaneous project implementation costs.

**TOTAL PLANNING/PROGRAM/OVERSIGHT BUDGET \$3,191,636**

**Total Community Development Block Grant Budget \$20,923,731**

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**Home Investment Partnership Program (HOME)  
HOME Activities**

**CHDO Development Loan - \$1,302,849**

Development loans to nonprofit City certified Community Housing Development Organizations (CHDO's) developing affordable housing for low income families.

**CHDO Operating Assistance - \$398,042**

Provides operating assistance grants up to \$50,000 to nonprofit City certified Community Housing Development Organizations (CHDOs) developing affordable housing for low income families.

**Program Administration - \$316,803**

Housing department administrative costs.

**MAP Administration & Direct Delivery - \$265,000**

Provides administrative and planning oversight for City staff and subrecipients associated with the implementation of the HOME grants.

**Mortgage Assistance Program - \$4,497,803**

Provides deferred payment loans up to \$10,000 to low-income first-time homebuyers for down payment assistance, closing costs, and mortgage reduction.

**Replacement Housing/S.H.A.R.E - \$492,378**

Provides deferred payment loans up to \$70,000 to lower-income owner-occupied households participating in the basic Repair Program when the extent of repair is such that demolition and on-site reconstruction of the home is warranted.

**Tenant Based Rental Assistance - \$853,704**

Provides reasonable costs of overall program management, coordination, monitoring and evaluation.

**Tenant Based Rental Assistance – Program Administration- \$172,392**

Provides reasonable costs of overall program management, coordination, monitoring, and evaluation.

**TOTAL HOME BUDGET \$8,298,971**

**CITY OF DALLAS  
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**AMERICAN DREAM DOWN-PAYMENT INITIATIVE - \$179,338**

Funds to assist low-income families in becoming first-time homebuyers through down-payment assistance.

**TOTAL AMERICAN DREAM BUDGET \$179,338**

**CITY OF DALLAS  
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**Emergency Shelter Grant (ESG)  
ESG Activities**

**Contracts-Essential Services - \$87,351**

Provides direct services to the homeless to address employment, substance abuse treatment and health prevention services.

**Contracts-Facility Operations - \$142,200**

Provides operational costs for shelters or transitional housing facilities for homeless persons in Dallas via contracts with non-profit agencies.

**Contracts-Prevention - \$151,000**

Provides rental and utility assistance, security deposits, payment to prevent foreclosure on a home, and other innovative programs to prevent the incidence of homelessness via contracts with non-profit agencies.

**Day Resource Center Services – Essential Services - \$118,916**

Provides case management and referrals.

**Day Resource Center Services – Operations - \$157,472**

Provides lease and operating expense for Day Resource Center.

**MLK Community Center – Prevention - \$40,000**

Provides housing and utility payments to prevent homelessness.

**West Dallas Multipurpose Center – Prevention - \$40,000**

Provides housing and utility payments to prevent homelessness.

**ESG Administration - \$38,786**

Monitor and evaluate contracts and other program activities.

**TOTAL ESG BUDGET \$775,725**

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**Housing Opportunities for Persons w/AIDS (HOPWA)  
HOPWA Activities**

**Tenant Based Rental Assistance/Project Sponsor - \$793,560**

Provides long-term rental assistance to persons with HIV/AIDS and their families living in the metropolitan area.

**Tenant Based Rental Assistance/Grantee - \$70,000**

Provides long-term or transitional rental assistance to eligible persons with HIV/AIDS and their families living in the metropolitan area.

**Emergency Assistance/Project Sponsor - \$69,000**

Provide short-term rent, mortgage and utility assistance to persons with HIV/AIDS and their families living in the metropolitan area.

**Emergency Assistance/Grantee - \$6,000**

Provides short-term rent, mortgage, and utility assistance to eligible persons with HIV/AIDS and their families living in the metropolitan area.

**Housing Facilities Operation/Project Sponsor – \$700,000**

Provides housing operations costs, including maintenance, utilities, insurance and furnishings for facilities that provide assistance to persons with HIV/AIDS and their families living in the metropolitan area.

**Supportive Services/Grantee - \$170,000**

Provide housing services, information, outreach, and support to enhance the quality of life for eligible persons with HIV/AIDS and their families living in the metropolitan area.

**Supportive Services/Project Sponsor - \$1,035,000**

Provide housing services, information, outreach, and support to enhance the quality of life for eligible persons with HIV/AIDS and their families living in the metropolitan area including hospice/respite care for affected children.

**Housing Facilities Rehab/Repair - \$36,440**

Provides rehabilitation/repair funds for facilities in operation that provide housing to persons with HIV/AIDS and their families living in the metropolitan area.

**Program Administration - \$94,000**

Funding for City of Dallas administrative oversight and technical assistance of grant funds and program activities.

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**Housing Opportunities for Persons w/AIDS (HOPWA)  
HOPWA Activities - Continued**

**Program Administration/Project Sponsors - \$160,000**

Administrative oversight and technical assistance costs for Dallas County and other program sponsors.

**TOTAL HOPWA BUDGET \$3,134,000**

**GRAND TOTAL CONSOLIDATED PLAN BUDGET \$33,311,765**