

# **OFFICE OF FINANCIAL SERVICES**

## **Dallas Central Appraisal District**

### **DEPARTMENT MISSION**

To prepare, certify, and maintain the tax roll for the City.

### **PROGRAM DESCRIPTION**

#### **Dallas Central Appraisal District**

Section 6.06 (d) of the Texas Property Tax Code states: "Each taxing unit participating in the district is allocated a portion of the amount of the (appraisal district) budget equal to the proportion that the total dollar amount of property taxes imposed in the district by the unit for the tax year in which the budget proposal is prepared bears to the sum of the total dollar amount of the property taxes imposed in the district by each participating unit for that year." In other words, the City's percentage share of DCAD FY 2004-05 tax levy divided by the total district-wide FY 2003-04 levy.

### **OBJECTIVES FOR FY 2004-2005**

- To provide accurate and reliable property values to the taxing entities

### **MAJOR BUDGET ITEMS**

- Reduce funding for contract by \$63,712

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## Dallas Central Appraisal District

### EXPENDITURES (By Category)

	FY 2002-03 Actual	FY 2003-04 Budget	FY 2003-04 Estimate	FY 2004-05 Adopted
Salaries and Benefits	0	0	0	0
Supplies and Materials	0	0	0	0
Other Services and Charges	2,310,855	2,332,619	2,332,619	2,268,907
Capital Outlays	0	0	0	0
Reimbursements	0	0	0	0
<b>TOTAL</b>	2,310,855	2,332,619	2,332,619	2,268,907

### EXPENDITURES (By Program)

Dallas Central Appraisal District	2,310,855	2,332,619	2,332,619	2,268,907
<b>TOTAL</b>	2,310,855	2,332,619	2,332,619	2,268,907

### FTEs (By Type)

Regular	0.0	0.0	0.0	0.0
Overtime	0.0	0.0	0.0	0.0
Temporary Help	0.0	0.0	0.0	0.0
Day Labor	0.0	0.0	0.0	0.0
<b>TOTAL</b>	0.0	0.0	0.0	0.0

### FTEs (By Program)

Dallas Central Appraisal District	0.0	0.0	0.0	0.0
<b>TOTAL</b>	0.0	0.0	0.0	0.0

### GENERAL FUND

**2,268,907**

### ADDITIONAL OPERATING RESOURCES

NONE

**TOTAL**

0

**0**

### TOTAL OPERATING RESOURCES

**2,268,907**