

OFFICE OF FINANCIAL SERVICES

Dallas County Tax Collection

DEPARTMENT MISSION

To efficiently, effectively and timely assess, bill and collect ad valorem taxes on real, business, mixed personal, and mixed properties in the corporate limits of the City of Dallas

PROGRAM DESCRIPTION

Responsible for assessing, billing, and collecting ad valorem taxes on real, business, mixed personal, and mixed properties in the corporate limits of the City of Dallas.

OBJECTIVES FOR FY 2004-2005

- To provide ad valorem tax collection services to the City as expected

MAJOR BUDGET ITEMS

- None

OFFICE OF FINANCIAL SERVICES

Dallas County Tax Collection

EXPENDITURES (By Category)

	FY 2002-03 Actual	FY 2003-04 Budget	FY 2003-04 Estimate	FY 2004-05 Adopted
Salaries and Benefits	0	0	0	0
Supplies and Materials	0	0	0	0
Other Services and Charges	426,786	437,466	429,523	437,466
Capital Outlays	0	0	0	0
Reimbursements	0	0	0	0
TOTAL	426,786	437,466	429,523	437,466

EXPENDITURES (By Program)

Dallas County Tax Collection	426,786	437,466	429,523	437,466
TOTAL	426,786	437,466	429,523	437,466

FTEs (By Type)

Regular	0.0	0.0	0.0	0.0
Overtime	0.0	0.0	0.0	0.0
Temporary Help	0.0	0.0	0.0	0.0
Day Labor	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0

FTEs (By Program)

Dallas County Tax Collection	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0

GENERAL FUND

437,466

ADDITIONAL OPERATING RESOURCES

NONE

TOTAL

0

0

TOTAL OPERATING RESOURCES

437,466