

# **OFFICE OF FINANCIAL SERVICES**

## **Independent Audit**

### **DEPARTMENT MISSION**

Chapter III, Section 19 of the City Charter indicates “The council shall cause an independent audit to be made of the books of account, records, and transactions of all the administrative departments of the City at least once yearly.” The Federal Office of Management and Budget requires a single audit of all City grants per OMB Circular A-128 and the Single Audit Act of 1984.

### **OBJECTIVES FOR FY 2003-2004**

- To comply with Chapter III, Section 19 of the City Charter

### **MAJOR BUDGET ITEMS**

- Add \$164,935 to contract funding (includes no participation from the City Auditor’s Office)

# OFFICE OF FINANCIAL SERVICES

## Independent Audit

### EXPENDITURES (By Category)

	FY 2001-02 Actual	FY 2002-03 Budget	FY 2002-03 Estimate	FY 2003-04 Adopted
Salaries and Benefits	0	0	0	0
Supplies and Materials	0	0	0	0
Other Services and Charges	253,460	258,065	448,327	423,000
Capital Outlays	0	0	0	0
Reimbursements	0	0	0	0
<b>TOTAL</b>	253,460	258,065	448,327	423,000

### EXPENDITURES (By Program)

Independent Audit	253,460	258,065	448,327	423,000
<b>TOTAL</b>	253,460	258,065	448,327	423,000

### FTEs (By Type)

Regular	0.0	0.0	0.0	0.0
Overtime	0.0	0.0	0.0	0.0
Temporary Help	0.0	0.0	0.0	0.0
Day Labor	0.0	0.0	0.0	0.0
<b>TOTAL</b>	0.0	0.0	0.0	0.0

### FTEs (By Program)

Independent Audit	0.0	0.0	0.0	0.0
<b>TOTAL</b>	0.0	0.0	0.0	0.0

### GENERAL FUND

**423,000**

### ADDITIONAL OPERATING RESOURCES

NONE

0

**TOTAL**

**0**

### TOTAL OPERATING RESOURCES

**423,000**