

OFFICE OF FINANCIAL SERVICES
Dallas Central Appraisal District

DEPARTMENT MISSION

To prepare, certify, and maintain the tax roll for the City.

PROGRAM DESCRIPTION

Dallas Central Appraisal District

Section 6.06 (d) of the Texas Property Tax Code states: "Each taxing unit participating in the district is allocated a portion of the amount of the (appraisal district) budget equal to the proportion that the total dollar amount of property taxes imposed in the district by the unit for the tax year in which the budget proposal is prepared bears to the sum of the total dollar amount of the property taxes imposed in the district by each participating unit for that year." In other words, the City's percentage share of DCAD FY 2002-03 tax levy divided by the total district-wide FY 2001-02 levy.

OBJECTIVES FOR FY 2002-2003

- To provide accurate and reliable property values to the taxing entities

MAJOR BUDGET ITEMS

- Delete \$13,330 from contract funding

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EXPENDITURES (By Category)

	FY 2000-01 Actual	FY 2001-02 Budget	FY 2001-02 Estimate	FY 2002-03 Adopted
Salaries and Benefits	0	0	0	0
Supplies and Materials	0	0	0	0
Other Services and Charges	2,394,826	2,324,185	2,324,185	2,310,855
Capital Outlays	0	0	0	0
Reimbursements	0	0	0	0
TOTAL	2,394,826	2,324,185	2,324,185	2,310,855

EXPENDITURES (By Program)

Dallas Central Appraisal District	2,394,826	2,324,185	2,324,185	2,310,855
TOTAL	2,394,826	2,324,185	2,324,185	2,310,855

FTEs (By Type)

Regular	0.0	0.0	0.0	0.0
Overtime	0.0	0.0	0.0	0.0
Temporary Help	0.0	0.0	0.0	0.0
Day Labor	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0

FTEs (By Program)

Dallas Central Appraisal District	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0

GENERAL FUND

2,310,855

ADDITIONAL OPERATING RESOURCES

NONE

TOTAL

0

0

TOTAL OPERATING RESOURCES

2,310,855