

OFFICE OF FINANCIAL SERVICES
Dallas County Tax Collection

DEPARTMENT MISSION

To efficiently, effectively and timely assess, bill and collect ad valorem taxes on real, business, mixed personal, and mixed properties in the corporate limits of the City of Dallas

PROGRAM DESCRIPTION

Responsible for assessing, billing, and collecting ad valorem taxes on real, business, mixed personal, and mixed properties in the corporate limits of the City of Dallas.

OBJECTIVES FOR FY 2002-2003

- To provide ad valorem tax revenues to the City as expected

MAJOR BUDGET ITEMS

- None

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EXPENDITURES (By Category)

	FY 2000-01 Actual	FY 2001-02 Budget	FY 2001-02 Estimate	FY 2002-03 Adopted
Salaries and Benefits	0	0	0	0
Supplies and Materials	0	0	0	0
Other Services and Charges	0	437,466	437,466	437,466
Capital Outlays	0	0	0	0
Reimbursements	0	0	0	0
TOTAL	0	437,466	437,466	437,466

EXPENDITURES (By Program)

Dallas County Tax Collection	0	437,466	437,466	437,466
TOTAL	0	437,466	437,466	437,466

FTEs (By Type)

Regular	0.0	0.0	0.0	0.0
Overtime	0.0	0.0	0.0	0.0
Temporary Help	0.0	0.0	0.0	0.0
Day Labor	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0

FTEs (By Program)

Dallas County Tax Collection	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0

GENERAL FUND

437,466

ADDITIONAL OPERATING RESOURCES

NONE

TOTAL

0

0

TOTAL OPERATING RESOURCES

437,466