

Capital Improvement Program

2003 Capital Bond Program Summary In Brief

Election: May 3, 2003

City of Dallas City Council Members 2002-2003

Laura Miller	Mayor
Donald W. Hill	Mayor Pro Tem, District 5
John Loza	Deputy Mayor Pro Tem, District 2
Dr. Elba Garcia	District 1
Mark Housewright	District 3
Maxine Thornton-Reese	District 4
Ed Oakley	District 6
Leo V. Chaney	District 7
James L. Fantroy	District 8
Mary Poss	District 9
Alan Walne	District 10
Lois G. Finkelman	District 11
Sandy Greyson	District 12
Mitchell Rasansky	District 13
Veletta Forsythe Lill	District 14
Teodoro J. Benavides	City Manager

TABLE OF CONTENTS

2003 CAPITAL BOND PROGRAM PROPOSITION BALLOT ORDER	1
OVERVIEW OF THE 2003 CAPITAL BOND PROGRAM	4
2003 CAPITAL BOND PROGRAM BY PROPOSITION	
PROPOSITION 1: Street and Transportation Improvements.....	6
PROPOSITION 2: Neighborhood and Community Park, Playground and Recreation Facilities	11
PROPOSITION 3: Library Facilities.....	12
PROPOSITION 4: Flood Protection and Storm Drainage Facilities.....	12
PROPOSITION 5: Planning and Designing a Performing Arts Theater and Constructing Related Site Improvements in the Downtown Arts District	13
PROPOSITION 6: City Service and Maintenance Facilities.....	14
PROPOSITION 7: Animal Control Facilities.....	14
PROPOSITION 8: Land Acquisition for the Development of Low and Moderate Income, Owner-Occupied Single Family Homes.....	15
PROPOSITION 9: Flood Protection and Storm Drainage Facilities for the McCommas Bluff Landfill.....	15
PROPOSITION 10: Specified Street Projects Described in the Election Ordinance	16
PROPOSITION 11: Major and Citywide Park and Recreation Facilities.....	18
PROPOSITION 12: Cultural Arts Facilities.....	19

PROPOSITION 13: Street, Utility and Other Infrastructure
Improvements in Furtherance of Economic and Business
Development in the Southern Area of the City 19

PROPOSITION 14: Fire Station Facilities 20

PROPOSITION 15: Farmers Market Improvements..... 20

PROPOSITION 16: Police Facilities 21

PROPOSITION 17: Homeless Assistance Facilities..... 21

KEY ELECTION DATES..... 22

2003 GENERAL OBLIGATION BOND CAPITAL IMPROVEMENT PROGRAM PROPOSITION BALLOT ORDER

PROPOSITION NO. 1

“THE ISSUANCE OF \$198,960,000 GENERAL OBLIGATION BONDS FOR STREET AND TRANSPORTATION IMPROVEMENTS .”

PROPOSITION NO. 2

“THE ISSUANCE OF \$57,290,000 GENERAL OBLIGATION BONDS FOR NEIGHBORHOOD AND COMMUNITY PARK, PLAYGROUND AND RECREATION FACILITIES.”

PROPOSITION NO. 3

“THE ISSUANCE OF \$55,525,000 GENERAL OBLIGATION BONDS FOR LIBRARY FACILITIES.”

PROPOSITION NO. 4

“THE ISSUANCE OF \$16,435,000 GENERAL OBLIGATION BONDS FOR FLOOD PROTECTION AND STORM DRAINAGE FACILITIES.”

PROPOSITION NO. 5

“THE ISSUANCE OF \$11,255,000 GENERAL OBLIGATION BONDS FOR PLANNING AND DESIGNING A PERFORMING ARTS THEATER AND CONSTRUCTING RELATED SITE IMPROVEMENTS IN THE DOWNTOWN ARTS DISTRICT.”

PROPOSITION NO. 6

“THE ISSUANCE OF \$16,825,000 GENERAL OBLIGATION BONDS FOR CITY SERVICE AND MAINTENANCE FACILITIES.”

PROPOSITION NO. 7

“THE ISSUANCE OF \$11,755,000 GENERAL OBLIGATION BONDS FOR ANIMAL CONTROL FACILITIES.”

PROPOSITION NO. 8

“THE ISSUANCE OF \$3,030,000 GENERAL OBLIGATION BONDS FOR LAND ACQUISITION FOR THE DEVELOPMENT OF LOW AND MODERATE INCOME, OWNER-OCCUPIED SINGLE FAMILY HOMES.”

PROPOSITION NO. 9

“THE ISSUANCE OF \$24,000,000 GENERAL OBLIGATION BONDS FOR FLOOD PROTECTION AND STORM DRAINAGE FACILITIES FOR THE MCCOMMAS BLUFF LANDFILL.”

PROPOSITION NO. 10

“THE ISSUANCE OF \$67,900,000 GENERAL OBLIGATION BONDS FOR SPECIFIED STREET PROJECTS DESCRIBED IN THE ELECTION ORDINANCE.”

PROPOSITION NO. 11

“THE ISSUANCE OF \$43,230,000 GENERAL OBLIGATION BONDS FOR MAJOR AND CITYWIDE PARK AND RECREATION FACILITIES.”

PROPOSITION NO. 12

“THE ISSUANCE OF \$17,665,000 GENERAL OBLIGATION BONDS FOR CULTURAL ARTS FACILITIES.”

PROPOSITION NO. 13

“THE ISSUANCE OF \$6,000,000 GENERAL OBLIGATION BONDS FOR STREET, UTILITY AND OTHER INFRASTRUCTURE IMPROVEMENTS IN FURTHERANCE OF ECONOMIC AND BUSINESS DEVELOPMENT IN THE SOUTHERN AREA OF THE CITY.”

PROPOSITION NO. 14

“THE ISSUANCE OF \$19,750,000 GENERAL OBLIGATION BONDS FOR FIRE STATION FACILITIES.”

PROPOSITION NO. 15

“THE ISSUANCE OF \$3,200,000 GENERAL OBLIGATION BONDS FOR FARMERS MARKET IMPROVEMENTS.”

PROPOSITION NO. 16

“THE ISSUANCE OF \$23,470,000 GENERAL OBLIGATION BONDS FOR POLICE FACILITIES

PROPOSITION NO. 17

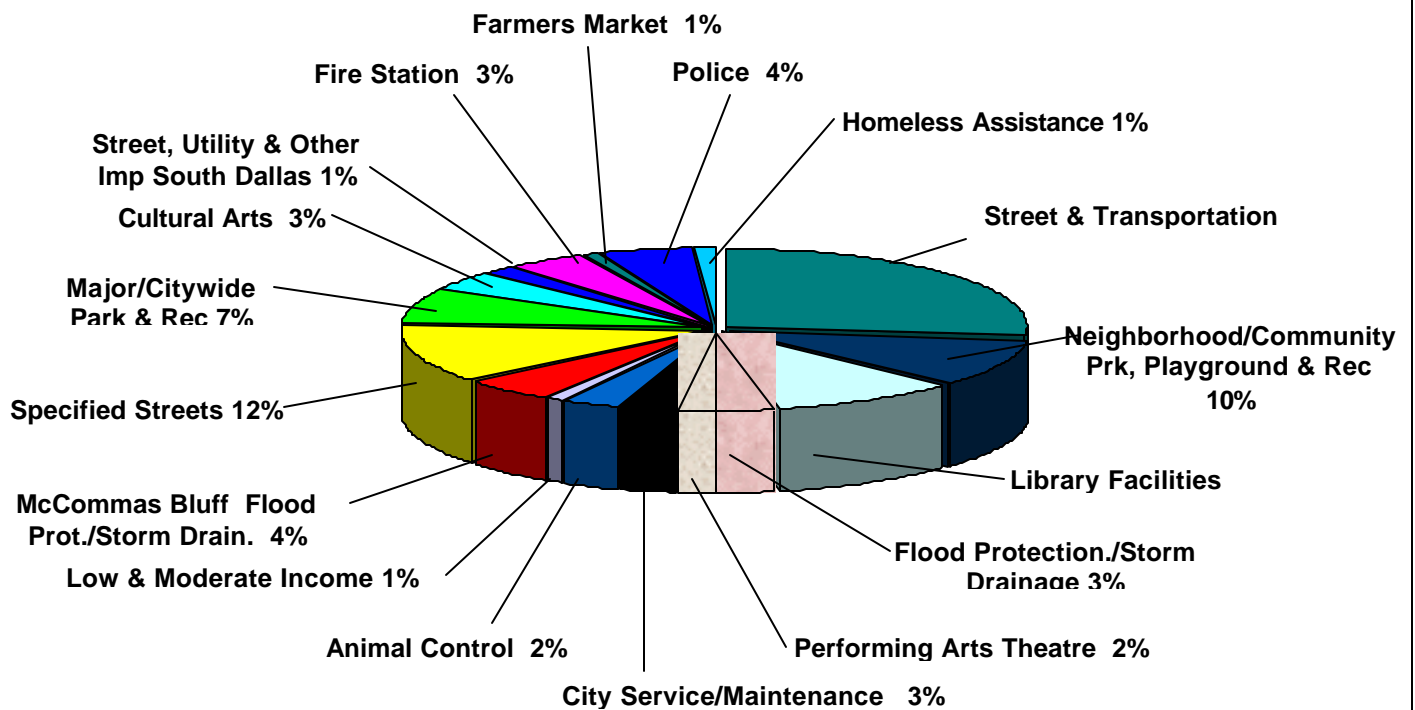
“THE ISSUANCE OF \$3,000,000 GENERAL OBLIGATION BONDS FOR HOMELESS ASSISTANCE FACILITIES.”

OVERVIEW OF THE 2003 CAPITAL BOND PROGRAM

It is anticipated that the 2003 Capital Bond Program will be implemented over four years. The 2003 Capital Bond Program consists of seventeen propositions as follows:

Proposition 1	Street and Transportation Improvements	\$198,960,000
Proposition 2	Neighborhood and Community Park, Playground and Recreation Facilities	\$57,290,000
Proposition 3	Library Facilities	\$55,525,000
Proposition 4	Flood Protection and Storm Drainage Facilities	\$16,435,000
Proposition 5	Planning and Designing a Performing Arts Theater and Constructing Related Site Improvements in the Downtown Arts District	\$11,255,000
Proposition 6	City Service and Maintenance Facilities	\$16,825,000
Proposition 7	Animal Control Facilities	\$11,755,000
Proposition 8	Land Acquisition for the development of Low and Moderate Income, Owner-Occupied Single Family Homes	\$3,030,000
Proposition 9	Flood Protection and Storm Drainage Facilities for the McCommas Bluff Landfill	\$24,000,000
Proposition 10	Specified Street Projects Described in the Election Ordinance	\$67,900,000
Proposition 11	Major and Citywide Park and Recreation Facilities	\$43,230,000
Proposition 12	Cultural Arts Facilities	\$17,665,000
Proposition 13	Street, Utility and Other Infrastructure Improvements in furtherance of Economic and Business Development in the Southern Area of the City	\$6,000,000
Proposition 14	Fire Station Facilities	\$19,750,000
Proposition 15	Farmers Market Improvements	\$3,200,000
Proposition 16	Police Facilities	\$23,470,000
Proposition 17	Homeless Assistance Facilities	\$3,000,000

City of Dallas, Texas 2003 Capital Bond Program



2003 CAPITAL BOND PROGRAM BY PROPOSITION

PROPOSITION 1: STREET AND THOROUGHFARE IMPROVEMENTS

These projects include transportation systems management, participation with other agencies for improvements to intersections, alternate modes, thoroughfares, street resurfacing, street petitions, street reconstruction, street lighting, streetscaping, sidewalks, thoroughfare improvements, alley petitions, alley reconstruction, and bridge repair and modification.

Program Category	Amount Allocated
Alley Petitions	\$3,449,835
Alley Reconstruction	\$13,766,392
Alternate Mode Transportation Trails	\$378,000
Bridge Repair and Modifications	\$2,253,125
I.T.S. Adaptive Signal Timing	\$200,000
I.T.S. Changeable Turn-Lane Signs	\$300,000
I.T.S. Roadside Cameras	\$70,000
Intergovernmental Partnership Projects	\$51,358,600
Public/Private Partnerships	\$9,346,129
Sidewalk Improvements	\$1,801,265
Sidewalk Petitions	\$215,540
Sidewalk Safety	\$4,739,954
Street Lighting-CBD Roadway Lighting	\$702,102
Street Lighting-Enhanced Fixtures	\$30,000
Street Modifications and Bottlenecks	\$420,308
Street Petition	\$14,375,977
Street Reconstruction Local Streets	\$1,614,781
Street Reconstruction Thoroughfares	\$25,662,009
Street Resurfacing	\$41,027,181
Streetscape/Urban Design	\$9,059,849
Thoroughfares	\$12,788,250
Traffic Devices – Illuminated Crosswalks	\$65,564
Traffic Signal Upgrades-CBD	\$2,403,997
Traffic Signal Upgrades-Citywide	\$1,311,267
Warranted Signals, School Flashers, & Whistle-Banned RR Crossing	\$1,619,369

ALLEY PETITIONS

Provides for engineering and construction of alley paving through petitions from the Property Owner Petition Program (POPP). Petitions must represent a two-thirds majority of the abutting property owners with 50% of the property frontage adjacent to unimproved alleys for a valid paving petition. Property owners are assessed for a portion of the cost.

ALLEY RECONSTRUCTION PROJECTS

Provides for engineering and construction of alleys that have exceeded their structural life expectancy.

ALTERNATE MODE TRANSPORTATION TRAILS

Provides funding for alternate transportation improvements such as separate bike routes, signage, or parking facilities with matching funds from other agencies.

BRIDGE REPAIR AND MODIFICATIONS

Provides funding for bridges needing repair, construction and replacement.

I.T.S. ADAPTIVE SIGNAL TIMING

Provides adaptive signal timing systems at freeway interchange ramps and arterials frequently affected by traffic diverting from the freeway. These systems measure the flow along the route and automatically down load signal timings that adapt to the increased traffic flow measurements.

I.T.S. CHANGEABLE TURN-LANE SIGNS

Provides electronic signs displaying left lane turn only, right lane turn only, optional dual turn lanes or mandatory straight only movements will be placed over traffic lanes to designate the directional movement of each lane. These signs can be programmed to change throughout the day to correspond to the percentage of vehicles turning or moving straight through the intersection; consequently reducing delays.

I.T.S. Roadside Cameras

Provides traffic engineers the ability to view traffic flow conditions and adjust traffic signal timings from the City Hall Traffic Management Center. As the signal timings are implemented, a real-time view of the effects of those changes is necessary for optimal results. Cameras also allow 911 dispatchers to determine

the precise location of incident and dispatch appropriate emergency equipment.

INTERGOVERNMENTAL PARTNERSHIP PROJECTS

Provides for engineering and construction of various types of transportation projects that involve other governmental agencies. The project types included are: intersection improvements on existing intersections; thoroughfare widenings; new thoroughfares; thoroughfare reconstructions; bicycle and pedestrian trails; bridge rehabilitation; new bridges; freeway frontage roads; pedestrian related enhancements; and, participation on freeway widenings or reconstructions. This category allows major improvements to City facilities using matching funds from other governmental agencies including Collin and Dallas County, Dallas Area Rapid Transit, the North Texas Tollway Authority, and the Texas Department of Transportation.

PUBLIC/PRIVATE PARTNERSHIPS

Provides cost participation for street infrastructure improvements related to Public/Private Development.

SIDEWALK IMPROVEMENTS

Provides for engineering and construction of sidewalks at various locations. This program consists of two categories: *Citizen Safety Advisory Committee Recommendations* - Requested by local schools, PTA, or general public for school children or pedestrian safety. Citizen Safety Advisory Committee (CSAC) recommends the projects based on construction feasibility, traffic, and pedestrian counts. Property owners are assessed for a portion of the cost. *Sidewalk Replacement* - Requested by property owners for replacement of deteriorated sidewalks, drive approaches, curbs and gutters under the cost participation program. Property owners are assessed for a portion of the cost.

SIDEWALK PETITIONS

Provides for engineering and construction of sidewalks at various locations requested by property owners through the Property Owner Petition Program (POPP). Petitions must represent a two-thirds majority of abutting property owners with 50% of property frontage for a valid paving petition. Property owners are assessed for a portion of the cost.

SIDEWALK SAFETY

Provides for engineering and construction of sidewalks at various locations. Requested by local schools, PTA, or general public for school children or pedestrian safety. Citizen Safety Advisory Committee (CSAC) recommends the projects based on construction feasibility, traffic, and pedestrian counts. Property owners are assessed for a portion of the cost.

STREET LIGHTING – CBD ROADWAY LIGHTING

Provides for the installation of “shoe-box”-style streetlights in the Central Business District in accordance with the 1981 CBD Roadway Lighting Master Plan.

STREET LIGHTING-ENHANCED FIXTURES

Provides for the installation of 3 historic-style light fixtures in lieu of standard street light fixtures.

STREET MODIFICATIONS AND BOTTLENECKS

Provides improvements for turning movements, adding auxiliary turn lanes, or increasing storage capacity at designated intersections.

STREET PETITIONS

Provides for engineering and construction of street paving petition improvements requested by property owners through the Property Owner Petition Program (POPP). Petitions must represent a two-thirds majority of the abutting property owners with 50% of property frontage adjacent to unimproved streets for a valid paving petition. Property owners are assessed for a portion of the cost.

STREET RECONSTRUCTION LOCAL STREETS

Provides for engineering and construction of streets that have exceeded their structural life expectancy.

STREET RECONSTRUCTION THOROUGHFARES

Provides for engineering and construction of streets that have exceeded their structural life expectancy.

STREET RESURFACING

Provides for design and construction of streets, which need resurfacing. Resurfacing consists of removal of previous asphalt overlays, repairs to base pavement, curb, gutter, and sidewalks where needed and placement of new or recycled asphalt overlays and traffic markings, as necessary.

STREETSCAPE/URBAN DESIGN

Provides street and/or pedestrian enhancements including landscaping, streetscaping and/or lighting enhancements.

THOROUGHFARES

Provides for improving substandard or over-burdened city thoroughfares to current city standards. Property owners are assessed for a portion of the cost.

TRAFFIC DEVICES – ILLUMINATED CROSSWALKS

Provides for the installation of mid-block pedestrian crosswalks with illuminated pavement markers for increased pedestrian safety.

TRAFFIC SIGNAL UPGRADES-CBD

Provides for the replacement of structurally deficient traffic signal hardware at intersections within the Central Business District. This category also provides for the development of software to operate a new generation of traffic signal control equipment that will improve traffic operations.

TRAFFIC SIGNAL UPGRADES-CITYWIDE

Provides the replacement of structurally deficient traffic signal hardware at intersections throughout the City.

WARRANTED SIGNALS, SCHOOL FLASHERS AND WHISTLE-BANNED RR CROSSINGS

Provides for the installation of new traffic signals and school flashers where warranted. This category also provides for the installation of supplemental safety measures required to implement a whistle ban.

PROPOSITION 2: NEIGHBORHOOD AND COMMUNITY PARK, PLAYGROUND AND RECREATION FACILITIES

Provides funding for playground replacement, site redevelopment, trail development, aquatic facilities, land acquisition, and historic restoration in over 175 park sites, to include Mini-parks, Neighborhood Parks, Community Parks, Metropolitan Parks, Special Use Areas and Linear Park/Linkages.

Program Category	Amount Allocated
Playground Replacement	\$8,700,000
Picnic Facilities	\$4,600,000
Site Redevelopment	\$21,160,000
Trail Development	\$4,280,000
Aquatic Facilities	\$2,030,000
Land Acquisition	\$7,000,000
Historic Restoration	\$9,520,000

PLAYGROUND REPLACEMENT

Provides for replacement playgrounds at fifty-three park sites throughout Dallas. These improvements may include new play equipment, safety surfacing, sidewalks, benches and landscaping.

PICNIC FACILITIES

Provides for replacement picnic pavilions at twenty-four park sites throughout Dallas, as well as the replacement of picnic tables at numerous additional park sites.

SITE REDEVELOPMENT

Provides for the redevelopment of existing park sites throughout Dallas. These improvements may include the renovation or replacement of parking lots, trails, tennis courts, basketball courts, athletic fields, and park furnishings.

TRAIL DEVELOPMENT

Provides for the continued development of the citywide trail network at 6 locations throughout Dallas. This category also includes matching funds for future trail grants.

AQUATIC FACILITIES

Provides new “spraygrounds” or water spray parks at two park sites in Dallas and infrastructure repairs at existing pool facilities.

LAND ACQUISITION

Provides for the acquisition of land for future park sites, trails, and facilities in under-served areas of Dallas.

HISTORIC RESTORATION

Provides for the restoration of historically significant park facilities throughout Dallas. These improvements may include historic WPA-era pavilions and structures, and historic landscape features at nine park sites throughout Dallas.

PROPOSITION 3: LIBRARY FACILITIES

This program provides funding for site acquisition, design, construction and/or renovation of City branch library facilities and the Central Downtown Library.

Program Category	Amount Allocated
Library Facilities	\$55,525,000

LIBRARY FACILITIES

Provides funding for library facilities, site acquisition, design and construction of eight new and replacement library branches. It also provides for design and renovation for the Central Downtown Library

PROPOSITION 4: FLOOD PROTECTION AND STORM DRAINAGE FACILITIES

Program Category	Amount Allocated
Erosion Control	\$2,215,005
Flood Management	\$11,513,974
Storm Drainage Relief System	\$2,705,150

EROSION CONTROL

Provides for Erosion control projects for structures threatened by creek or channel bank erosion. Typical structures include streets, culverts, bridges, alleys and homes.

FLOOD MANAGEMENT

Provides for projects primarily recommended in Flood Plain Management Studies of creeks and tributaries. The emphasis is on reduction of severe flood impact on bridges and neighborhoods bordering flood plain areas. Typical projects in this category would be bridge and culvert replacement, and voluntary purchase of flood prone properties and swale construction.

STORM DRAINAGE RELIEF SYSTEM

Provides for additional drainage systems for developed areas currently served by drainage systems that have become inadequate after years of development. Typical upgrades include upgrade and/or extension of storm drain systems.

PROPOSITION 5: PLANNING AND DESIGNING A PERFORMING ARTS THEATER AND CONSTRUCTING RELATED SITE IMPROVEMENTS IN THE DOWNTOWN ARTS DISTRICT

Program Category	Amount Allocated
Performing Arts Theater and related Site Improvements	\$11,255,000

PERFORMING ARTS THEATER AND RELATED SITE IMPROVEMENTS

Provides funding for planning and designing a performing arts theater and constructing related site improvements within the Downtown Arts District, including the acquisition of land, relocation of utilities, and infrastructure improvements.

PROPOSITION 6: CITY SERVICE AND MAINTENANCE FACILITIES

This program provides funding for site acquisition, design, and construction of new or renovations to existing City Service and Maintenance Facilities.

Program Category	Amount Allocated
City Service and Maintenance Facilities	\$16,825,000

CITY SERVICE AND MAINTENANCE FACILITIES

Provides funding for environmental projects, and planning, designing, constructing, equipping, and furnishing a replacement Northwest Service Center and related facilities, including the acquisition of land.

PROPOSITION 7: ANIMAL CONTROL FACILITIES

Program Category	Amount Allocated
Animal Control Facility	\$11,755,000

ANIMAL CONTROL FACILITIES

Provides funding for planning, designing, constructing, equipping and furnishing a 57,000 square foot replacement facility to be located at I30 and Westmoreland.

PROPOSITION 8: LAND ACQUISITION FOR THE DEVELOPMENT OF LOW AND MODERATE INCOME, OWNER-OCCUPIED, SINGLE FAMILY HOMES

Program Category	Amount Allocated
Land Acquisition	\$3,030,000

LAND ACQUISITION

Provides funding for land acquisition for the development of low and moderate income, owner-occupied, single- family homes.

PROPOSITION 9: FLOOD PROTECTION AND STORM DRAINAGE FACILITIES FOR THE MCCOMMAS BLUFF LANDFILL

Program Category	Amount Allocated
McCommas Bluff Landfill	\$24,000,000

Provides for planning, designing and constructing a levee and swale and related improvements for flood protection and storm drainage relief in connection with the McCommas Bluff Landfill, including the relocation of utilities and the acquisition of land and establishment of wetlands protection.

PROPOSITION 10: SPECIFIED STREET PROJECTS DESCRIBED IN THE ELECTION ORDINANCE

These projects include participation with other agencies for improvements to LBJ Freeway, street resurfacing, street reconstruction, target neighborhood roadway improvements, streetscaping, thoroughfare improvements, and street, alley and drainage infrastructure improvements for low/moderate income housing with respect to the following street improvements.

PROJECTS	CATEGORY
Alaska - Saner to Elmore	Target Neighborhood
Ann Arbor Ave. - Cardinal Dr. to Tacoma St.	Street Resurfacing
Banner - Park Central to Coit	Street Resurfacing
Bexar - IH 175 to Rochester St.	Streetscape/Urban Design
Bronze Way - Westmoreland to Cockrell Hill	Street Resurfacing
Buckner - Bruton Rd. to Scyene Circle	Streetscape/Urban Design
Burbank - Denton to Loop 354/Harry Hines	Thoroughfares
Calvert St. - 5100 Block	Street Reconstruction
Canton - Good Latimer to Trunk	Street Resurfacing
Cash Rd. - Black Gold Dr. to Halifax St.	Street Resurfacing
Cedar Springs - Field to Routh	Street Resurfacing
Chief St. - Dead End to Irving Blvd.	Street Resurfacing
Clarendon Dr. (W) - Bishop Ave. to Edgefield Ave.	Street Resurfacing
Community - Harry Hines to N.W. Hwy	Thoroughfares
Continental - North Industrial to Stemmons	Street Resurfacing
Crockett St. - Bryan to San Jacinto	Street Resurfacing
Denton - Mockingbird to Inwood	Thoroughfares
Denton Dr. Cutoff - Inwood to Maple	Thoroughfares
Empress Row - 8900 Block	Street Reconstruction
Endicott Lane - Moberly Ln. to 800' East.	Street Reconstruction
Ervay St. - Ross to Young	Street Resurfacing
Fairmont St. - McKinney Ave. to Cedar Springs Rd.	Street Resurfacing
Fitzhugh - Ross to Deere	Street Resurfacing
Fordham Rd. - Jennings Ave. to Hale St.	Street Reconstruction
Forest - 7008 Forest to El Hara	Street Resurfacing
Gaston - Good Latimer to La Vista	Street Resurfacing
Grand Ave. - Robert B. Cullum to Good Latimer	Street Resurfacing
Griffin St. (N) - San Jacinto to Field	Street Resurfacing
Griffin St. (S) - Main to Young	Street Resurfacing
Hall - Central (US 75) to Duff	Street Resurfacing
Hall - Marie to McKinney	Street Resurfacing
Hampton (N & S) - Davis to Twelfth	Street Resurfacing
Hampton (S) - Brandon to Falls	Street Resurfacing
Harwood St. - Live Oak to Ross	Street Resurfacing

Hillburn Drive - Courtney to Seco	Street Reconstruction
Hood - Maple to Hall	Street Resurfacing
Houston School Road - Camp Wisdom to Wheatland	Thoroughfares
Illinois (W) - Barnett to Westmoreland	Street Resurfacing
Illinois (W) - Cockrell Hill Rd. to 300 ft. West of Duncanville	Street Resurfacing
Illinois (W) - Hampton to thru 2800 Block	Street Resurfacing
Jim Miller (N) - Benning to Toland	Street Resurfacing
Jim Miller (N) - IH30 to Samuell	Street Resurfacing
Jim Miller (N) - Kennison to Wofford	Street Resurfacing
Jim Miller (N) - Lake June to Tillman	Street Resurfacing
Jim Miller (N) - Winding Woods to Everglade	Street Resurfacing
Knight St. - Dickason Ave. to Hall	Street Resurfacing
Lamar St. (N & S) - McKinney to IH 30	Street Resurfacing
LBJ/IH 635- US 75 to La Prada	Intergovernmental
LBJ/IH635 - Luna to US 75	Intergovernmental
Lemmon - Atwell to Mockingbird	Street Resurfacing
Lindsley Ave. - Clermont to Tenison Memorial Rd.	Street Resurfacing
Lippitt - Easton to Lochwood	Street Reconstruction
Live Oak - Peak to Bryan	Street Resurfacing
Lucas Dr. - Harry Hines to Maple	Thoroughfares
Main - Elm St. merge S. of RR to Lamar	Street Resurfacing
Main - Washington to Peak (3900 to 4200 Blocks)	Street Resurfacing
Main St. - Harwood to Central	Street Resurfacing
Main St. - Harwood to Good Latimer	Streetscape/Urban Design
Malcolm X Blvd. - 2500 Block	Street Reconstruction
Market St. - Ross to Young	Street Resurfacing
McKinney - Atwater Alley to McCommas	Street Reconstruction
Meadow St. - Grand Ave. to MLK Jr.	Street Resurfacing
Midway - Northcrest to Creeksdale	Street Resurfacing
Mint Way - Westmoreland to Joseph Hardin	Street Resurfacing
Monticello - McMillan Ave. to Worcola	Street Resurfacing
Olive St. - Elm to Ross	Street Resurfacing
Overton Rd. (E) - Garrison St. to Bonnie View Rd.	Street Resurfacing
Park Central - 12800 Block	Street Resurfacing
Patterson St. - Griffin to Field	Street Resurfacing

Pearl Expwy - Pearl to Jackson	Street Resurfacing
Pearl St. - Central to Flora	Street Resurfacing
Pentagon Pkwy. - Polk to Morningside	Street Resurfacing
Platinum Way - Westmoreland to Cockrell Hill	Street Resurfacing
Prairie Creek Rd. (N) - Military Pkwy. to Cedar Run	Street Reconstruction
Quebec St. - 3200 Block	Street Reconstruction
Round Table Dr. - Governors Row to King Arthur Dr.	Street Resurfacing
Scyene Circle - Pleasant to Indianola	Street Resurfacing
Scyene Rd. - Indianola to Delafield	Street Resurfacing
Shilling Way - Cockrell Hill to Halfcrown	Street Resurfacing
Singleton - Hampton to Westmoreland	Street Resurfacing
Singleton - Westmoreland to Loop 12	Street Resurfacing
Street, Alley and Drainage Infrastructure Improvements for Low to Moderate Income housing development pursuant to the City Housing Program	Housing Infrastructure Improvements
Sunnyvale St. - Cummings St. to Ann Arbor Ave.	Street Resurfacing
Turtle Creek Blvd. - Market Center Blvd. to Levee St.	Thoroughfares
Welborn St. - Routh St. to Lemmon Ave.	Street Resurfacing
Westmoreland (N) - 500 Block	Street Resurfacing
Westmoreland (S) - Ivandell to Brandon	Street Resurfacing
Westmoreland (S) - Jefferson thru Raydell	Street Resurfacing
Westmoreland (S) - Rockford to Kiest	Street Resurfacing
Woodall St. - Quebec St. to Irving Blvd.	Street Resurfacing

Note: The City represents and agrees with the voters that, if Proposition No. 1 passes and Proposition No. 10 fails, the city council will not issue general obligation bonds pursuant to its voted authority under Proposition No. 1 for the purpose of providing the permanent public improvements specified in Proposition No. 10.

INTERGOVERNMENTAL PARTNERSHIP PROJECTS

Provides advance funding to the Texas Department of Transportation for engineering on the reconstruction and widening of LBJ Freeway (IH 635) from Luna Road to La Prada Drive. The City of Dallas is generally required to participate on various items for freeway reconstruction projects. This advance funding amount will be credited to the City of Dallas toward the City's estimated share of the total cost of the project, allow the State to begin engineering sooner than expected, and prevent a lapse in project development while the State secures its own funding.

STREET RECONSTRUCTION LOCAL STREETS

Provides for engineering and construction of streets that have exceeded their structural life expectancy.

STREET RECONSTRUCTION THOROUGHFARES

Provides for engineering and construction of streets that have exceeded their structural life expectancy.

STREET RESURFACING

Provides for design and construction of streets, which need resurfacing. Resurfacing consists of removal of previous asphalt overlays, repairs to base pavement, curb, gutter, and sidewalks where needed and placement of new or recycled asphalt overlays and traffic markings, as necessary.

HOUSING INFRASTRUCTURE IMPROVEMENTS

Provides street, alley and drainage infrastructure improvements for low to moderate income housing. Property owners may be assessed for a portion of the cost.

STREETSCAPE / URBAN DESIGN

Provides street and/or pedestrian enhancements including landscaping, streetscaping and/or lighting enhancements.

TARGET NEIGHBORHOOD

Provides for improving substandard residential streets to current City standards without requiring street petition. Property owners will be assessed for a portion of the cost.

THOROUGHFARES

Provides for improving substandard or over-burdened city thoroughfares to current city standards. Property owners will be assessed for a portion of the cost.

PROPOSITION 11: MAJOR AND CITYWIDE PARK AND RECREATION FACILITIES

This program provides funding for major park facilities, athletic complexes, a regional aquatic center, renovations to existing facilities, land acquisition,

downtown park development and support facilities located in Regional Parks, Metropolitan Parks, Linear Parks/Linkage and Special Use Areas.

Program Category	Amount Allocated
Major Park Facilities	\$20,465,000
Athletic Complexes	\$5,060,000
Aquatic Facilities	\$5,500,000
Facility Renovation	\$1,340,000
Land Acquisition	\$1,640,000
Downtown Park Development	\$5,000,000
Support Facilities	\$4,225,000

MAJOR PARK FACILITIES

Provides for the continued restoration of the National Historic Landmark facilities at Fair Park (including the Phase 1 expansion of the Dallas Aquarium at Fair Park), ongoing improvements at the Dallas Zoo, ongoing development at the Dallas Arboretum, and the Phase 1 restoration of Dealey Plaza.

ATHLETIC COMPLEXES

Provides for the development of soccer complexes at Mountain Creek Lake Park and in the Elm Fork area of Dallas.

ACQUATIC FACILITIES

Provides for the development of the first regional Family Aquatic Center in Dallas.

FACILITY RENOVATIONS

Provides for structural renovations at Kleberg-Rylie Recreation Center and Bachman Therapeutic Center.

LAND ACQUISITION

Provides for the acquisition of land for future park sites, trails, and facilities in under-served areas of Dallas.

DOWNTOWN PARK DEVELOPMENT

Provides matching funds for the acquisition and development of one or more park sites in downtown Dallas.

SUPPORT FACILITIES

Provides for the development of a new park maintenance facility serving far north Dallas, as well as replacement facilities at two existing park service centers.

PROPOSITION 12: CULTURAL ARTS FACILITIES

This program provides funding for site acquisition, design, construction and/or renovation of City Cultural Facilities.

Program Category	Amount Allocated
Cultural Arts Facilities	\$17,665,000

CULTURAL ARTS FACILITIES

Provides funding for planning, designing, constructing, renovating, equipping, and expanding cultural arts facilities, including acquisition of land.

PROPOSITION 13: STREET, UTILITY AND OTHER INFRASTRUCTURE IMPROVEMENTS IN FURTHERANCE OF ECONOMIC AND BUSINESS DEVELOPMENT IN THE SOUTHERN AREA OF THE CITY

Program Category	Amount Allocated
Economic and Business Development	\$6,000,000

Provides funds for permanent public improvements: planning, designing, constructing, improving, extending, and expanding public street, utility and other infrastructure facilities, including the acquisition of land, in furtherance of the city’s economic development programs and the development of industrial, commercial and retail businesses in the Southern area of the city.

PROPOSITION 14: FIRE STATION FACILITIES

This program provides funding for site acquisition, planning, design and construction of one new and four replacement fire stations.

Program Category	Amount Allocated
Fire Station Facilities	\$19,750,000

FIRE STATION FACILITIES

Provides funding for planning, designing, constructing, renovating, equipping, and expanding fire station facilities, including acquisition of land.

PROPOSITION 15: FARMERS MARKET IMPROVEMENTS

This program provides funding for upgrades and improvements to the Farmers Market area.

Program Category	Amount Allocated
Farmers Market Improvements	\$3,200,000

FARMERS MARKET IMPROVEMENTS

Provides design and renovations of Shed 2 to include air conditioning for year round retail activities. Also, includes upgrades to infrastructure and site elements in the Farmers Market area.

PROPOSITION 16: POLICE FACILITIES

This program provides funding for the site acquisition, design, construction and/or renovation of Police Facilities.

Program Category	Amount Allocated
Police Facilities	\$23,470,000

POLICE FACILITIES

Provides funding for planning, designing, constructing, renovating, equipping, and furnishing police substations, a police academy and related facilities, including acquisition of land.

PROPOSITION 17: HOMELESS ASSISTANCE FACILITIES

This program provides funding for the site acquisition, design and/or renovation of a Homeless Assistance Facility.

Program Category	Amount Allocated
Homeless Assistance Facilities	\$3,000,000

HOMELESS ASSISTANCE FACILITIES

Provides funding for the site acquisition, design and/or renovation of a Homeless Assistance Facility to serve as an intake facility.

PROVISO

This document is for planning purposes only. The amounts identified for each project are estimated amounts and the City may reallocate the amounts among the various projects listed, modify the various listed projects, or substitute other projects of a similar nature, in accordance with the respective Bond proposition.

KEY ELECTION DATES AND TIMES FOR THE MAY 3, 2003 BOND ELECTION

Early Voting Dates and Times:

Dates	Times
April 16, 17,18 (inclusive)	8:00 a.m. to 5:00 p.m.
April 19, 20 (Sat./Sun)	No early voting
April 21-26 (inclusive)	8:00 a.m. to 5:00 p.m.
April 27 (Sun)	1:00 p.m. to 6:00 p.m.
April 28,29	7:00 a.m. to 7:00 p.m.
April 30– May 2	No early voting

Election Day
Saturday, May 3, 2003
Polls Open 7 a.m. to 7 p.m.

For information concerning early election and Election Day poll locations, call the City of Dallas, City Secretary's Office at (214) 670-3738.

FOR MORE INFORMATION:

Visit the World Wide Web at: www.dallascityhall.org