

## *Needs Inventory 2010 listed by Council District*

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b><i>Council District CW</i></b>				
	<i>Radio Network</i>			
	Radio Network Infrastructure	Replace the current Radio Network Infrastructure that supports the Public Safety agencies of Police, Fire and Dallas County. This initiative will also replace the current non-public safety agencies of Public Works, Water, Streets/Sanitation, and Parks. Th		\$100,000,000
	<i>Summary for 'Category' = Radio Network (1 detail record)</i>			
	<b>Sum</b>			\$100,000,000
	<i>Summary for 'Program' = (1 detail record)</i>			
	<b>Sum</b>			\$100,000,000
<b>Aviation Facilities</b>				
	<i>Aviation Facilities</i>			
	Airfield Drainage Design/Construction	Design/Construction of Airfield Grading and Drainage Project to determine and implement a solution for the East side of the airport storm water drainage issues.		\$100,000,000
	Airfield Taxiway Lighting & Signage Improvements	Upgrade to existing.		\$2,000,000
	Airport Service Roads Rehabilitation	NA		\$8,120,580
	Blast Fence Replacement (five locations)	Blast fences to deflect the blasts of modern jet engines which produces gases having very high temperatures, velocities and volumes.		\$4,000,000
	D.E. Airport - Reconstruct Challenger Road	Design and Reconstruction of Challenger Road		\$2,162,716
	Dallas Executive Airp - Runway 13/31 Modifications	Design & Construction of 13/31 Runway, Taxiway, and Signage Electrification		\$4,899,800

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<b>Council District CW</b>				
<b>Aviation Facilities</b>				
<i>Aviation Facilities</i>				
	Dallas Executive Airport - Runway Extensions			\$20,000,000
	Dallas Love Field Multimodal Public Connection-Automated People Mover (APM)			\$330,000,000
	Dallas Love Field Taxiway "A" Reconstruction at Runway 13L end			\$1,600,000
	Dallas Love Field Taxiway "B" Reconstruction at Runway 13L end			\$1,500,000
	Love Field - Blast Fences Replacement except for Nos. 7 & 8	Design and Construction of Blast Fences Replacement except for "K"		\$4,092,140
	Love Field - Expand Hold Aprons - Runways 31L &31R	Design and Construction - Love Field - Expand Hold Aprons - Runways 31L &31R		\$1,221,590
	New Parking Garage - Planning, Designing and Construction	Planning, design and construction to determine the size, cost and parking demands for the new parking garage.		\$67,000,000
	Noise Monitoring System Upgrade	Allows Environmental Staff to collect, store analyze, manage and distribute information concerning aircraft and community noise levels, and aircraft operational data.		\$2,000,000
	Parking Garage Concourse Roof Replacement	Replacement of existing roof.		\$500,000
	Parking Signage Improvements	Improvement of the Signage and Way finding inside the parking lots at DAL.		\$180,000
	Reconstruct Airfield Pavement (Between 40 to 26 - Cost)	Airfield pavement repair.		\$2,000,000
	Replacement of Friction Measuring Equipment	Equipment is used to measure the friction coefficient of the runways.		\$200,000
	Roadway & Signage Improvements	Upgrade		\$5,000,000
	RSA-MALSR Relocation	Runway 13L Safety Area Enhancements - This project is to displace the threshold and relocate MALSR.		\$3,313,073

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<b>Council District CW</b>				
<b>Aviation Facilities</b>				
<i>Aviation Facilities</i>				
	Runway 13L/31R Joint Reseal	Joint Reseal will include 195,000 sq. ft. of Joint Sealing Filler, 15,000 sq. ft. of Crack Repair, 45,000 sq. ft. of Removal/Replacement of Pavement Markings.		\$1,306,958
	Security & Communication Equipment Upgrade	Upgrade		\$1,000,000
	Security Controls Enhancement (Perimeter Fence Cable	Additional security control for the exterior perimeter fence for the DAL Airport.		\$2,050,000
	Snow & Ice Removal Facility	Demolition of the existing DAL Maintenance Facility and designing, constructing and providing program management for a new facility on the same site. Will also include paving for parking, maneuvering of equipment, sheltered parking for equipment and new		\$6,000,000
	Snow Removal Equipment Replacement	Replacement of aging equipment to ensure during inclement weather.		\$1,000,000
	Spirit of Fountain Rehab	The repair and rehab of the Spirit of Flight Fountain donated by the Corrigan Family.		\$500,000
	Taxiway Shoulder Reconstruction (A, M, & B)	Improve the quality of pavement by replacement of failing portions with new pavement.		\$2,879,969
	Taxiways A, B and D Modification	Modification of Runway 13R/31L and Runway 13L/31R to comply with current (2006) runway safety area design standards by using a combination of displaced thresholds and declared distance.		\$3,070,000
	Taxiways A, B and D Reconstruction	Reconstruction of the following Taxiways: Taxiway "A" from the approach end of Runway 13L to the intersection of Taxiway "D", Taxiway "D", between Taxiway A and Runway 13L; Taxiway A at the approach to Runway 31R; and a portion of Taxiway "B" at the appro		\$174,501
	TWY "M" Extension	Taxiway "M" will be extended, approximately 3,000 LF, northwestward and will tie into RW 18-36.		\$10,000,000
	Upgrade of Access Control System	Upgrade to existing.		\$2,000,000

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<b>Council District CW</b>				
<b>Aviation Facilities</b>				
<i>Aviation Facilities</i>				
<i>Summary for 'Category' = Aviation Facilities (31 detail records)</i>				
<b>Sum</b>				<b>\$589,771,327</b>
<i>Love Field Major Maintenance</i>				
	Love Field - Air Field Shoulder Replacement Priority 2			\$2,270,852
	Love Field - Air Field Shoulder Replacement Priority 3			\$865,086
	Love Field - Apron Repairs - BP - 4			\$5,406,790
	Love Field - Data Management System	Install Data Management System		\$134,609
	Love Field - Field Maintenance Facility	Replacement of Field Maintenance Facility		\$6,000,000
	Love Field - I.L.S./Fill Hole Relocation	Design and Constrution of New I.L.S./Fill Hole		\$2,024,533
	Love Field - I/S Cedar Springs & Mockingbird	Love Field - I/S Cedar Springs & Mockingbird		\$30,000,000
	Love Field - Landscaping	Design and construction of landscaping.		\$3,122,950
	Love Field - Perimeter Road-Phase I & II	Design and Construction of Perimeter Road-Phase I - Retaining Walls & Phase II Road		\$6,568,963
	Love Field - Runway 13R Embankment Grading			\$1,730,173
	Love Field - SPCC			\$594,747
	Love Field - Taxiway Repairs (Replace Asphalt with Concrete)			\$3,298,142
<i>Summary for 'Category' = Love Field Major Maintenance (12 detail records)</i>				
<b>Sum</b>				<b>\$62,016,845</b>
<i>Major Maintenance</i>				
	Heliport - emergency generator set			\$58,393

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<b>Council District CW</b>				
	<b>Aviation Facilities</b>			
	<i>Major Maintenance</i>			
		Summary for 'Category' = Major Maintenance (1 detail record)		
		<b>Sum</b>		\$58,393
	<i>Master Plan</i>			
		Dallas Executive Airport Airport - Taxiway R Extension		\$540,679
		Summary for 'Category' = Master Plan (1 detail record)		
		<b>Sum</b>		\$540,679
	<i>Safety / Security</i>			
		Extend Taxiway "M" to 18		\$11,000,000
		Love Field - Noise Monitor Upgrade		\$2,162,716
		Love Field - Replacement of ARFF Station No. 21		\$5,840,414
		Love Field - Replacement of ARFF Vehicle for Station No. 21(1999)		\$1,000,000
		Love Field - Replacement of ARFF Vehicle for Station No. 21(2001-A)		\$1,200,000
		Love Field - Replacement of ARFF Vehicle for Station No. 21(2001-B)		\$900,000
		Summary for 'Category' = Safety / Security (6 detail records)		
		<b>Sum</b>		\$22,103,130
		Summary for 'Program' = Aviation Facilities (51 detail records)		
		<b>Sum</b>		\$674,490,374

**City Service and Maintenance Facilities**

*City Facilities*

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>City Service and Maintenance Facilities</b>				
<i>City Facilities</i>				
	ADA at City Facilities Priority 2 (List is in EBS Masterplan)			\$1,733,114
	ADA at City Facilities Priority 3 (List is in EBS Masterplan)			\$169,968
	African American Museum Fire & Security Alarm			\$500,000
	Building Repairs Planned			\$4,750,000
	Building Repairs Priority 1 (List is in EBS Masterplan)			\$149,422
	Building Repairs Priority 2 (List is in EBS Masterplan)			\$3,142,234
	Capital System Replacement	Replacement of various major building systems that will include HVAC, electrical, roofing and other major building systems. To be expended at approximately \$4 million per year for 3 years.		\$15,494,351
	CDBG/Building Repairs			\$6,160,000
	Central Service Center - 1600 Chestnut-Court Serv	Renovate 22,944 sf		\$515,432
	City Hall Plaza Improvements	Plaza improvements at city hall that includes Utilities/Hardscape Improvements, and landscape improvements.		\$0
	Code Compliance Hdqtrs. Bldg. - Design	Design of a 51,000 square foot facility		\$1,329,931
	Elevator Repairs			\$153,191
	Fleet Repair Garage Renovation - 2411 Valleria	Renovate the existing 10,005 sq. ft. Repair Garage.		\$0
	Landscaping/Storm Water Priority 2 ( (List is in EBS Masterplan)			\$506,419
	Mechanical/Electrical/Plumbing Planned			\$72,728,823
	Mechanical/Electrical/Plumbing Priority 1 (List is in EBS Masterplan)			\$178,254

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<b>Council District CW</b>				
<b>City Service and Maintenance Facilities</b>				
<i>City Facilities</i>				
	Mechanical/Electrical/Plumbing Priority 2 (List is in EBS Masterplan)			\$1,535,696
	Misc. Facilities - 2255 Irving Blvd. - River Levee	Expand 3,299 sf facility to 10,375 sf (7,076 sf)		\$5,678,725
	Misc. Facilities - 320 E Jefferson	Maintain 178,340 sf		\$1,200,282
	ML King Jr Ctr - Phase 1 Site Work	Design and construction of central courtyard; landscaping and relocation of central plant		\$2,628,210
	ML King Jr Ctr - Phase 2 Health Bldg	Design and renovation of the Health Services Building.		\$6,355,241
	ML King Jr Ctr - Phase 3 Multi-Purpose Bldg	Design and construction of a new 25,000 s.f. Multi-Purpose Facility.		\$5,516,292
	ML King Jr Ctr - Phase 4 Renovations	Design for general upgrade of the exterior of the original campus buildings.		\$3,178,137
	Multi-Purpose Center - West Dallas	Implementation of West Dallas Master Plan that will include design and construction of 4 phase expansion of existing facility increasing area from 19,280 to 41,200 s.f., including HVAC & Elec. Upgrades		\$8,520,677
	Multi-Purpose Ctr. - MLK	Implementation of Phase III MLK Masterplan that includes design and construction of 25,416 sq. ft. multi-purpose building.		\$6,626,517
	Multi-Purpose Ctr. -Pleasant Grove	Design and construction of new multi-purpose center to be located in Pleasant Grove Area.		\$7,569,506
	Northwest Service Center - One Stop Shop - New	New 500 sf area for Court Services		\$158,597
	Old City Hall Renovation	Renovation of 106 S Harwood		\$16,220,369
	Paving/Site Repairs Priority 2 (List is in EBS Masterplan)			\$1,671,300
	Roofing Repair and Replacement Planned			\$707,000
	Roofing Repair and Replacement Priority 1 (List is in EBS Masterplan)			\$1,452,141

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<b>Council District CW</b>				
<b>City Service and Maintenance Facilities</b>				
<i>City Facilities</i>				
	Roofing Repair and Replacment Priority 2 (List is in EBS Masterplan)			\$2,167,218
	Solar/Energy Conservation/Sustainability			\$142,350,000
	Southeast Service Center - EBS Replacement Fac	New 62,148 sf facility for EBS		\$9,869,018
	Southeast Service Center - Pavemt Surface Imp. Fac	4,400 sf new paving surface		\$1,189,695
	Southwest Service Center - Repl. Street Ops. Fac.	Design and construction of a new 9,000 s.f. Street Maintenance Facility at 2505 Valleria		\$3,718,656
	SW Service Center Site/Landscape/Paving Renovation	Renovate the SW Service Center Site/Landscape/Paving.		\$324,407
	West Dallas - Multipurpose Ctr Expn. - Renovation	Design and construction of a 20,000 square foot expansion to existing facility at 2828 Fishtrap Road.		\$4,516,448
	White Rock Hills study (Ferguson)	Develop a masterplan for a Multi-purpose Center in the White Rock Hills area.		\$324,407
	<i>Summary for 'Category' = City Facilities (39 detail records)</i>			
	<b>Sum</b>			<b>\$340,989,678</b>
<i>Library Facilities</i>				
	Replace doors at 21 Facilities			\$525,000
	Waterwise landscape projects at 18 locations			\$1,260,000
	<i>Summary for 'Category' = Library Facilities (2 detail records)</i>			
	<b>Sum</b>			<b>\$1,785,000</b>
<i>Major Maintenance</i>				
	Old City Hall - 2014 Main - install sprinkler (bsmt)	Install sprinkler system - basement		\$235,350
	Old City Hall - 2014 Main - repair freight elev.	Repair freight elevator		\$92,358

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<b>Council District CW</b>				
<b>City Service and Maintenance Facilities</b>				
<i>Major Maintenance</i>				
	Old City Hall - 2014 Main - replace exterior doors	Replace exterior doors		\$30,786
	Old City Hall - 2014 Main - replace parking lot lighting	Replace parking lot lighting		\$10,262
	Old City Hall - 2014 Main - upgrade elevator doors	Upgrade elevator door systems		\$194,979
	<i>Summary for 'Category' = Major Maintenance (5 detail records)</i>			
	<b>Sum</b>			\$563,735
<i>Sanitation Facilities</i>				
	NW Sanitation Replacement Facility - Adlora	Replacement of an existing 8,300 sq. ft. facility.		\$0
	Sanitation Facility Expansion - 1533 Baylor	Renovate the existing 3,847 sq. ft. Sanitation offices.		\$0
	Southeast Service Center - Sanit. Replacement Fac	New 16,000 sf facility		\$2,448,934
	Transfer Station Renov & Expan, 5100 Youngblood	maintenance and Expansion of an existing 35,026 sq. ft. Transfer Station.		\$0
	Transfer Stations & Landfills - 7677 Fair Oaks	Design and upgrades to Fair Oaks Transfer Station, 7677 Fair Oaks, to increase waste flow capacity.		\$1,130,441
	Transfer Stations & Landfills - Bachman	Design and upgrades to Bachman Transfer Station, 9500 Harry Hines, to increase waste flow capacity.		\$4,987,244
	Transfer Stations & Landfills - Oak Cliff	Design and upgrades to Oak Cliff Transfer Station, 4610 S Westmoreland, to increase waste flow capacity.		\$1,129,796
	<i>Summary for 'Category' = Sanitation Facilities (7 detail records)</i>			
	<b>Sum</b>			\$9,696,415
	<i>Summary for 'Program' = City Service and Maintenance Facilities (53 detail records)</i>			
	<b>Sum</b>			\$353,034,828
<b>Convention and Event Services Facilities</b>				

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Convention and Event Services Facilities</b>				
<i>Convention &amp; Event Facilities</i>				
	Convention Center Pedestrian Connector	Enclosed pedestrian connection between Reunion Arena and Convention Center. GSF=28,500		\$15,139,011
	Dallas Convention Center	Design & construction for the renovation to the 1957 DCC Arena/Theater, 1973 Section A lobby/meeting complex and 1984 meeting facility.		\$59,474,687
	DCC Master Plan-C Section Multifunction space	Multi-function space accomodating 5,000 people and Central Kitchen at 'C' Section for facility. GSF = 136,250		\$48,459,564
	DCC Master Plan-East Wing Theater-Conference Ctr	106,000 sf Theater with Conference Center below to replace existing Arena / Theater. GSF = 360,304		\$117,379,835
	DCC Master Plan-Exhibit Halls A,B, & C Expansion	Expanding Exhibit Halls A,B, & C 400,000 s.f. and constructing new loading docks		\$141,071,178
	DCC Master Plan-Exhibit Halls G & H Expansion	West Wing development consisting of 926,000 s.f. Exhibit Halls G & H with West entry lobby space, meeting rooms and loading docks.		\$301,526,182
	DCC Master Plan-Ground Floor Meeting Room-C	Redevelopment of C Section Ground Floor for Meeting Rooms complete with a Junior Ballroom. GSF = 132,343		\$44,152,047
	DCC Master Plan-Ground Floor Meeting Rooms-A&B	Redevelopment of first level of Parking Garage into Meeting Rooms adjacent to North Entry. GSF = 293,000.		\$44,152,047
	DCC Master Plan-Mezzanine D Meeting Rooms	Build out of Mezzanine D Meeting Rooms. GSF = 40,000.		\$9,691,912
	DCC Master Plan-West Wing Multi-function Space	Multi-function Space accomodating 5,000 people complete with a Central Kitchen for West Wing. GSF = 358,420		\$111,995,438
	<i>Summary for 'Category' = Convention &amp; Event Facilities (10 detail records)</i>			
	<b>Sum</b>			<b>\$893,041,901</b>
<i>Renovation</i>				

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<b>Council District CW</b>				
<b>Convention and Event Services Facilities</b>				
<i>Renovation</i>				
	Convention Center Building Integrity Preservation	Renovate existing building component systems to ensure performing their intended use: life safety, mechanical, electrical, roofing, waterproofing, escalators, elevators, telecommunications, audiovisual, ADA, environmental, paving, interior finishes.		\$66,250,000
	Convention Center Existing Space Renovation	Renovate existing space to provide the quality level clients demand to maintain and bring in new business: meeting rooms, restrooms, ballrooms, prefuction, truss lighting, signage, wayfinding, interoretive, warehousebuilding.		\$58,750,000
	Reunion Garage Upgrade and Connector	Renovate existing structure and systems and also add a pedestrian connector to the Convention center.		\$15,625,000
	Union Station	Additional waterproofing, abatement, upgrade of existing public restrooms, bird deterrent, exterior landscape, lighting and signage upgrades. Replacemnet of Cooling Towers, Renovations of Elevators.		\$675,000
	<i>Summary for 'Category' = Renovation (4 detail records)</i>			
	<b>Sum</b>			\$141,300,000
	<i>Summary for 'Program' = Convention and Event Services Facilities (14 detail records)</i>			
	<b>Sum</b>			\$1,034,341,901
<b>Cultural Arts Facilities</b>				
<i>Cultural Arts Facilities</i>				
	Asian American Cultural Center - Construction	Construction of a New Asian American Cultural Center, approx. 44,000 s.f., including Performance Auditorium, Multi-Purpose Space, Gallery and Outdoor Performance Space. Cost Includes design and Owner Infrastructure Costs. In accordance with public /privat		\$13,200,000

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<b>Council District CW</b>				
<b>Cultural Arts Facilities</b>				
<i>Cultural Arts Facilities</i>				
	Asian American Cultural Center - Design	Design of a New Asian American Cultural Center, approx. 44,000 s.f., including Performance Auditorium, Multi-Purpose Space, Gallery and Outdoor Performance Space. Cost Includes design and Owner Infrastructure Costs. In accordance with public /private part		\$6,000,000
	Asian American Cultural Center - Land Acquisition	Land Acquisition for a New Asian American Cultural Center - Approximately 10 acres to be located along the LBJ corridor between US 75 and I-35E. In accordance with public /private partnership, Private Funding - \$2,785,000, Public Funding \$8,355,000 for a		\$8,355,000
	City Performance Hall - Phase II	Phase II of City Performance Hall. Design and Construction of 82,700 sq. ft of performance spaces which includes two 200 seat flexible theaters, art gallery, two classrooms and two rehearsal halls, along with the support spaces and public amenities necess		\$58,799,844
	Community Cultural Master Plan	Community Cultural Master Plan: Conduct master planning for cultural facilities and cultural policy to update Facilities Master Plan completed in 2002		\$432,000
	Dallas Heritage Village - Dallas County Heritage Society	Dallas Heritage Village - Refurbishment and Renovation of historic houses.		\$1,000,000
	Dallas Heritage Village - Dallas County Heritage Society Expansion	Education and Visitor Center at Old City Park to house Old City Park's education functions, visitor services, and administrative offices. 22,000 s.f. In accordance with public/private partnership, Public Funding will be \$10.7 Mil, Private funding \$7.2 Mil		\$10,700,000
	Dallas Museum of Art-Parking Garage Expansion	Addition to parking garage, North entry, Courtyard, and Landscaping		\$19,612,500
	Fair Park - Dallas Historical Society Expansion	Design and construction of expansion of Hall of Petroleum. Total Cost, \$12,000,000; City contribution, \$8,400,000 (2005 Dollars).		\$9,083,407

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<b>Council District CW</b>				
<b>Cultural Arts Facilities</b>				
<i>Cultural Arts Facilities</i>				
	Juanita Craft Civil Rights House	Design and construction for expansion of existing facility. 1,564 sq. ft. addition to include classroom, storage located at 2618 Warren. Total cost funded by City is \$197,018.34		\$213,047
	Kalita Humphreys Theater - Restoration and Rehabilitation of Historic Building & Replacement/Expansion of Annex - Phase 2	Replacement of the annex building located adjacent to The Historic Kalita Humphreys Theater that includes support facilities and a visitor center for the Kalita Humphreys Theater, in accordance with the master plan. In accordance with public /private part		\$3,510,000
	Kalita Humphreys Theater - Restoration and Rehabilitation of Historic Building & Replacement/Expansion of Annex - Phase 3	A new expansion building for performing arts with parking located uphill from existing Kalita Humphreys Theater, in accordance with the master plan. In accordance with public /private partnership, Private Funding - \$1.0Mil, Public Funding \$2.6Mil. for atota		\$2,600,000
	Latino Cultural Center - Phase II - B	Construction of the Visual Arts Galleries, Workroom, Music Rehearsal, Back of House, Site infrastructure, Utility relocation and support spaces. Total project cost estimated at \$8,500,000. City participation, \$4,500,000, Private participation, \$3,000,000.		\$8,500,000
	Latino Cultural Center - Phase II A	Design and Construction of The Main Theater Fly System and upgrade the sound and lighting systems.		\$715,000
	Latino Cultural Center -Phase II C	Construction of the Arts Education Center, classrooms, for dance, music, visual and multi-disciplinary art, support spaces, Pedestrian mall walkway and parking reconfiguration. Public Funding, \$5,700,000, Private Funding \$3,800,000. Total project costs of \$9,		\$5,700,000
	Oak Cliff Cultural Center - Expansion	Oak Cliff Cultural Center Expansion - Acquisition, expansion and renovation of property adjacent to the existing Oak Cliff Cultural Center.		\$3,000,000

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<b>Council District CW</b>				
<b>Cultural Arts Facilities</b>				
<i>Cultural Arts Facilities</i>				
	Sammons Center for the Arts	Design and construction of a 50,000 sq. ft. arts incubator, spaces to include offices, rehearsal space, conference center, multipurpose space, and possibly a black box. Total Cost \$15,000,000; City participation \$2,000,000		\$2,000,000
	<i>Summary for 'Category' = Cultural Arts Facilities (17 detail records)</i>			
	<b>Sum</b>			\$153,420,798
<i>Major Maintenance</i>				
	Bath House Cultural Center - waterproof basement	Basement waterproofing/build out		\$1,000,000
	Dallas Theater Center - Upgrade fire alarm	Upgrade fire alarm system to allow monitoring of fire panel		\$109,830
	Majestic Theater Center - 5th floor electrical/lighting	Replace fifth floor electrical and lighting		\$172,590
	<i>Summary for 'Category' = Major Maintenance (3 detail records)</i>			
	<b>Sum</b>			\$1,282,420
<i>Renovation</i>				
	Arts District Urban Design Improvements	District portals; Flora Street Urban Design Improvements consisting of new light fixtures, canopy trees and streetscape; Flora and Pearl Intersection Pedestrian Walkway, renovate Woodall at Routh underpass		\$15,500,000
	DMA Fire Alarm & Sprinkler Update			\$3,000,000
	Hall of State Renovations - Phase II	Phase II Renovation of the Hall of State located at Fair Park that includes exterior repair and renovations, waterproofing, exterior drainage and lighting.		\$4,700,000

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<b>Council District CW</b>				
<b>Cultural Arts Facilities</b>				
	<i>Renovation</i>			
	Kalita Humphreys Theater - Restoration and Rehabilitation of Historic Building & Replacement/Expansion of Annex - Phase 1	Restoration and Rehabilitation of the Historic Kalita Humphreys Theater located at 3636 Turtle Creek. Restoration and Rehabilitation also includes equipment and modifications and sitework for compliant access. In accordance with public /private partnership		\$9,950,000
	<i>Summary for 'Category' = Renovation (4 detail records)</i>			
	<b>Sum</b>			\$33,150,000
	<i>Summary for 'Program' = Cultural Arts Facilities (24 detail records)</i>			
	<b>Sum</b>			\$187,853,218
<b>Economic Development</b>				
	<i>Economic Development</i>			
	Southern Dallas Business Park & Commercial Develop	Acquisition, demolition and infrastructure improvement including but not limited to roads, drainage, water and wastewater, and other economic improvements at targeted areas in Southern Dallas		\$17,724,522
	Southern Dallas development, transit oriented development, and development of targeted focus areas	Flexible funding source (similar to Proposition 8 from the 2006 Bond Program). Provides infrastructure support for commercial development needs in targeted areas to capitalize on development opportunities.		\$250,000,000
	<i>Summary for 'Category' = Economic Development (2 detail records)</i>			
	<b>Sum</b>			\$267,724,522
	<i>Summary for 'Program' = Economic Development (2 detail records)</i>			
	<b>Sum</b>			\$267,724,522
<b>Fire Department Facilities</b>				
	<i>Fire Department Facilities</i>			

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Fire Department Facilities</b>				
<i>Fire Department Facilities</i>				
	Fire Administration Offices (Replacement)	Phase I - Design and construction of a new 60,000 s.f. headquarters offices, 22,000 sf. addition to existing warehouse, and burn building at 5000 Dolphin Road.		\$16,875,379
	Fire Station - Jim Miller and Loop 12			\$5,377,062
	Fire Station - Joseph Harding & Exchange			\$5,730,341
	Fire Station - New - Mountain Crk. Pkwy,4300	Design and construction only		\$5,504,112
	Fire Station - New - W. Kiest Blvd.,6700	Design and construction of a new 2 full and 2 half bays, 12,000 s.f. facility to be located near the intersection of ledbetter and Kiest.		\$5,510,904
	Fire Station - New -W. Camp Wisdom,7800	Design and construction of a new 2 full and 2 half bays, 12,000 s.f. fire station facility to be located near the intersection of Camp Wisdom and Eagle Ford.		\$5,541,310
	Fire Station #03 Replacement - N. Malcolm X, 500	Site Acquisition, Design & Construction of a replacement fire station with 2 full and 2 half bays, a 12,000 sq. ft. facility. Existing station at 500 N. Malcolm X has 10,000 sq. ft.		\$4,953,700
	Fire Station #04 Replacement - Akard, 816 S	Site acquisition, design and construction of a replacement station at 816 S. Akard with a 2 full and 2 half bay 12,000 s.f. facility. Existing station has 7,900 sq. ft.		\$7,559,962
	Fire Station #14 Replacement - W. 12th St., 1005	Site Acquisition, Design and Construction of a replacement fire station with 2 full and 2 half bays, a 12,000 sq. ft. facility. Existing station at W. 12th St. has 6,800 sq. ft.		\$5,386,244
	Fire Station #16 Replacement - Chalk Hill Rd, 2616	Site acquisition , design, and construction of a replacement station currently located at 2616 Chalk Hill Rd., with a 2 full and 2 half-bay, 12,000 s.f. facility. Existing station has 4,800 sq. ft.		\$4,669,168
	Fire Station #22 Replacement - Coit Rd	12200 Coit Rd. Existing station has 6,600 sq. ft.		\$8,468,114

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Fire Department Facilities</b>				
<i>Fire Department Facilities</i>				
	Fire Station #31 Replacement - Garland Rd, 9365	Site acquisition , design and construction of a replacement station currently located at 9365 Garland Rd. with a 2 full and 2 half-bay, 12,000 s.f. facility. Existing station has 8,500 sq. ft.		\$5,426,362
	Fire Station #36 Replacement - Hampton, 3241 N	Site acquisition , design and construction of a replacement station currently located at 3241 N Hampton, with a 2 full and 2 half-bay, 12,000 s.f. facility. Existing station has 7,100 sq. ft.		\$5,404,843
	Fire Station #41 Replacement - Royal, 5920	Site acquisition, design and construction of a replacement station at 5920 Royal Ln. with a 2 full and 2 half bay, 12,000 s.f. facility. Existing station has 7,500 sq. ft.		\$7,559,962
	Fire Station #43 Replacement - Lombardy Ln, 2844	Site acquisition , design and construction of a replacement station currently located at 2844 Lombardy Ln, with a 2 full and 2 half-bay, 12,000 s.f. facility. Existing station has 7,600 sq. ft.		\$6,478,604
	Fire Station #45 Replacement - Commerce, 716 W	Site acquisition , design, and construction of a replacement station currently located at 716 W Commerce, with a 2 full and 2 half-bay, 12,000 s.f. facility. Existing station has 7,900 sq. ft.		\$6,478,604
	Fire Station #46 Replacement - Camp Wisdom, 331 E.	Site acquisition , design, and construction of a replacement station currently located at 331 E Camp Wisdom, with a 2 full and 2 half-bay, 12,000 s.f. facility. Existing station has 7,700 sq. ft.		\$4,669,168
	Fire Station #47 Replacement - Envoy Court, 7161	Site acquisition, design, and construction of a replacement station currently located at 7161 Envoy Court, with a 2 full and 2 half bay, 12,000 s.f. facility. Existing station has 8,100 sq. ft.		\$4,669,168
	Fire Station #48 Replacement - NW Hwy, 10480 E	Site acquisition , design, and construction of a replacement station currently located at 10480 E Northwest Hwy., with a 2 full and 2 half-bay, 12,000 s.f. facility.		\$6,478,604

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Fire Department Facilities</b>				
<i>Fire Department Facilities</i>				
	Fire Station #49 Replacement - S. Hampton Rd, 4901	Site Acquisition, Design & Construction of a replacement fire station with 2 full and 2 half bays, a 12,000 s.f. facility. Existing Station at 4901 S. Hampton Rd. has 8,000 sq. f.t.		\$4,766,301
	Fire Station #51 Repl. - S. St. Augustine, 200	Site Acquisition, Design & Construction of a replacement fire station with 2 full and 2 half bays, a 12,000 sq. ft. facility. Existing station at 200 S. St. Augustine has 7,600 sq. ft.		\$4,766,301
	Fire Station #52 Replacement - Cockrell Hill, 2504	Site Acquisition, Design & Construction of a replacement fire station with 2 full and 2 half bays, a 12,000 sq. ft. facility. Existing station at 2504 Cockrell Hill has 7,500 sq. ft.		\$4,766,301
	Fire Station #53 Replacement - John West Rd., 1407	Site Acquisition, Design & Construction of a replacement station with 2 full and 2 half bays, a 12,000 sq. ft. facility. Existing station at 1407 John West Rd. has 7,700 sq. ft.		\$5,102,468
	Fire Station #54 Replacement - Bonnie View, 6238	Site Acquisition, Design & Construction of a replacement fire station with 2 full and 2 half bays, a 12,000 sq. ft. facility. Existing station at 6238 Bonnie View has 7,900 sq. ft.		\$4,766,301
	Fire Station #55 Replacement, Trammel Dr., 6600	Site Acquisition, Design & Construction of a replacement fire station with 2 full and 2 half bays, a 12,000 sq. ft. facility. Existing station at 6600 Trammel Dr. has 7,900 sq. ft.		\$5,224,040
	Fire Station #57 Shed - 10801 Audelia Rd	Add boat shed		\$144,466
	Future Fire Station - Jim Miller & Loop 12	Design, and construction of a new station located at 100 Jim Miller, with a 2 full and 2 half-bay, 12,000 s.f. facility. Site property is available and owned by the City.		\$5,377,062
	New Fire Station - Joseph Hardin & Exchange	Design, and construction of a new station located at 4000 Joseph Hardin, with a 2 full and 2 half-bay, 12,000 s.f. facility. Site property is available and owned by the City.		\$5,730,341

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Fire Department Facilities</b>				
<i>Fire Department Facilities</i>				
<i>Summary for 'Category' = Fire Department Facilities (28 detail records)</i>				
	<b>Sum</b>			\$163,385,192
<i>Renovation</i>				
	Fire Station #01 Renovation - 1901 Irving Blvd	Kitchen renovation		\$35,303
	Fire Station #09 Renovation - 2002 Cool Mist Ln	Interior Renovation		\$78,450
	Fire Station #12 Renovation - 7520 W Wheatland Rd	"Replace flooring, kitchen cabinets and countertops, and ceiling"		\$70,605
	Fire Station #17 Renovation - 6045 Belmont Ave	"Replace flooring, kitchen cabinets and countertops"		\$11,768
	Fire Station #19 Renovation - 5600 E Grand Ave	"Replace flooring, kitchen cabinets and countertops"		\$49,816
	Fire Station #22 Renovate - 12200 Coit Rd	Renovate kitchen and abate and replace floor tile		\$27,458
	Fire Station #24 Renovate - 2426 Hatcher	Replace Kitchen cabinets and Countertops		\$31,380
	Fire Station #48 Renovate - 10480 E Northwest Hwy	Replace Kitchen cabinets and Countertops		\$25,904
	Fire Station #49 Renovate - 4901 S Hampton Rd	Renovate kitchen, replace flooring		\$70,605
	Fire Station #51 Renovate - 200 S St Augustine Rd	Replace flooring, kitchen cabinets and countertops, and ceiling		\$59,779
	Fire Station #52 Renovate - 2504 S Cockrell Hill	Replace kitchen cabinets and flooring		\$154,429
	Fire Station #54 Renovate - 6238 Bonnie View Rd	Replace flooring, kitchen cabinets and countertops, and ceiling		\$75,312
<i>Summary for 'Category' = Renovation (12 detail records)</i>				
	<b>Sum</b>			\$690,809
<i>Summary for 'Program' = Fire Department Facilities (40 detail records)</i>				
	<b>Sum</b>			\$164,076,001

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Flood Protection and Storm Drainage</b>				
<i>Flood Management</i>				
	Dallas Floodway Extension - Multiple Projects	Includes the city's cost share for the Cadillac Heights Levee, Lamar Levee, Rochester Levee, and Upper Chain of Wetlands		\$132,000,000
	Dallas Floodway Levee Remediation	City's cost share for raising and widening the levees to safely pass the Standard Project Flood (SPF, approx. 800-year)		\$64,000,000
	Levee Drainage System - Charlie Sump	Construct new 231,000 GPM pump station; rehab existing station		\$45,000,000
	Levee Drainage System - Francis Street Sump	Add two 6'X5' gated box culverts - preliminary - cost estimate includes contingencies which may result from detailed analysis of west levee (Interior Drainage Phase 2)		\$1,100,000
	Levee Drainage System - Nobles Branch Sump	Construct three new 60-inch gated culverts at Empire Central		\$1,500,000
	Levee Drainage System - Record Crossing Sump	Construct new 710,000 GPM pump station at Hampton plant, rehab existing pump station, extend pump station outfalls 300 feet		\$81,000,000
	Levee Drainage System - Sump A	Construction of a new pump station located near the Bellevue pressure sewer outfall; connecting culverts to allow full flow to the pump station in take from each connecting pond; dredging of certain sump ponds; construction of retaining walls and sump enh		\$145,000,000
	Levee Drainage System - Trinity-Portland Sump	Construct new 256,000 GPM pump station for Trinity-Portland Sump; this runoff is currently pumped by Delta Pump Station		\$60,000,000
	Levee Drainage System - Westmoreland-Hampton Sump	Rehab existing Delta Pump Station		\$5,000,000
	Repetitive Loss Properties - Voluntary Purchase	Voluntary purchase of 36 repetitive flood loss residential properties, identified in the Community Rating System Repetitive Loss Plan		\$10,800,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Flood Protection and Storm Drainage</b>				
<i>Flood Management</i>				
<i>Summary for 'Category' = Flood Management (10 detail records)</i>				
	<b>Sum</b>			<b>\$545,400,000</b>
<i>Storm Drainage</i>				
	Mill Creek Drainage Relief System - Phase III	Engineering and construction for remainder of creek area ROW, creek restoration, upper basin relief systems, and re-routing of existing system trunk lines that are on private property or crossing mid-block - completes full relief for Mill Creek		\$150,000,000
	Mill Creek/Middle Peaks Branch/State-Thomas Woodall Rogers Drainage Relief System	Construction of Mill Creek Phases I and II pressure sewer and start of purchase of ROW for creek restoration; Middle Peaks Branch Phases I and II pressure sewer; full relief from flooding in Deep Ellum and Baylor Hospital, partial relief north of Exall Pa		\$250,000,000
	Peaks Branch Upper Basin Relief System	Drainage relief system for Peaks Branch watershed from Buckner Park north to M Streets; this is a continuation of Middle Peaks Branch Phases I & II, which is currently planned for design and construction with Mill Creek Phases I & II and State-Thomas Wood		\$100,000,000
	West Dallas - Frances Street Sump Basin	100-year upgrade for storm sewers outfalling into the Frances Street sump, design and construction		\$3,250,000
	West Dallas - Pavaho Sump Basin	100-year upgrade to storm sewers outfalling into the Pavaho sump, design and construction		\$21,785,801
	West Dallas - Trinity Portland Sump Basin	100-year upgrade to storm sewers outfalling into the Trinity-Portland sump, design and construction		\$3,736,447
<i>Summary for 'Category' = Storm Drainage (6 detail records)</i>				
	<b>Sum</b>			<b>\$528,772,248</b>
<i>Summary for 'Program' = Flood Protection and Storm Drainage (16 detail records)</i>				
	<b>Sum</b>			<b>\$1,074,172,248</b>

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Library Facilities</b>				
	<i>Library Facilities</i>			
	Central Library - Renovate Administrative Area (2nd Floor)	Renovate the Administrative areas located on the 2nd floor.		\$1,000,000
	Central Library - Renovate Floor 7	Renovation of the 7th Floor at Central Library		\$3,780,000
	Central Library - Renovate Staff Areas (Back of House) Floor 1,3,4,5,6,7,8	Central Library - Renovate the staff areas (Back of House) on floors 1,3,4,5,6,7,8		\$4,780,000
	Central Library Building Systems	Design and upgrade of the Central Library, replacement of major mechanical and electrical systems.		\$3,482,521
	Central Library Level L2	Design and upgrade of the Central Library - Parking garage.		\$761,127
	Central Library Window Treatment - Sun Control	Design and upgrade of the Central Library.		\$1,973,741
	Forest Green Branch Library - Design and Construct	Construction (inc. books) of a new 18,000 S.F. replacement branch of the existing facility currently located at 9015 Forest Lane.		\$6,668,530
	Highland Hills Branch Library - Construction Only	Construction (inc. books) of a new 18,000 S.F. replacement branch of the existing facility at 3624 Simpson Stuart.		\$7,239,453
	Kleberg-Rylie Branch Library	Design and renovate the existing library located at 3101 Edd Rd.		\$3,083,798
	Lakewood Branch Library	Design, Rrenovation, and 2,400 S.F. expansion of the branch located at 6121 Worth.		\$3,960,000
	Library Master Plan	Updating the existing library master plan		\$524,407
	ML King Jr Branch Library	Design and renovation of a 12,352 s.f. branch located at 2922 MLK B vd.		\$3,469,207
	Mountain Creek Branch Library	Design and renovate the existing branch library located at 6102 Mountain Creek Parkway.		\$3,250,881
	North Oak Cliff Branch Library	Renovate and add a 2,438 s.f. expansion of the branch located at 302 W 10 th.		\$5,394,976

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Library Facilities</b>				
<i>Library Facilities</i>				
	Oaklawn Branch Library - Design & Renovation	Design and Renovation of 12,900 s.f. existing branch currently located at 4100 Cedar springs Rd		\$3,363,211
	Park Forest Branch Library - Design & Construction	Construction (inc. books) of a 18,000 s.f. replacement branch of the existing facility currently located at 3421 Forest Lane.		\$6,308,580
	Preston Royal Branch Library - Design & Construct	Construction (incl. books) of an 18,000 s.f. replacement branch library currently located at 5626 Royal Ln.		\$7,179,890
	Renner Frankford Branch Library	Design, renovation, and a 2,807s.f. expansion of the existing Renner - Frankford Branch Library branch located at 6400 Frankford Rd.		\$4,480,115
	Skillman -Southwestern Branch Library	Design and renovate the existing Skillman - Southwest Branch Library located at 5707 Skillman		\$3,172,232
	Skyline Branch Library	Design and Renovation of the existing (inc. books) 12,352 S.F library facility located at 6006 Everglade.		\$4,230,000
	Vickery Meadows Branch Library - Design & Const.	Construction (including books) of a new 18,000s.f. branch library to be located near or in the Vickery Meadows area		\$6,747,809
	<i>Summary for 'Category' = Library Facilities (21 detail records)</i>			
	<b>Sum</b>			<b>\$84,850,478</b>
<i>Major Maintenance</i>				
	Lakewood Library - Resurface pkg lot	Resurface parking lot		\$39,634
	Skyline Library - Replace prkg paving	Replace parking lot paving		\$31,207
	<i>Summary for 'Category' = Major Maintenance (2 detail records)</i>			
	<b>Sum</b>			<b>\$70,841</b>
<i>Renovation</i>				

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Library Facilities</b>				
	<i>Renovation</i>			
	Central Library	Central Library - Renovations of the Central library 6th floor		\$2,750,000
	Lakewood Library - Interior renovation	Interior Renovation		\$117,675
	Library System	Central Library System - Automation of materials handling system for the Central library and all 26 brach locations. Includes Id tags for entire collection, renovations required for "Self Check - Ins" at each location, renovations of delivery areas and so		\$7,000,000
	Skyline Library - Interior & exterior renovation	Renovate interior & exterior		\$470,700
	Walnut Hill Library - Interior renovation	Interior Renovation		\$156,900
	<i>Summary for 'Category' = Renovation (5 detail records)</i>			
	<b>Sum</b>			\$10,495,275
	<i>Summary for 'Program' = Library Facilities (28 detail records)</i>			
	<b>Sum</b>			\$95,416,594
<b>Park and Recreation Facilities</b>				
	<i>Aquatic Facilities</i>			
	Crawford Memorial Park (East) (PRK04467)	New Regional Family Aquatic Center		\$7,915,450
	Glendale Park (PRK04874)	Community pool - add shade structure, slides, spray features		\$1,296,496
	New Facilities (PRK05025)	Aquatics - new regional family aquatic center (Bachman Lake Area)		\$6,687,190
	New Facilities (PRK05026)	Aquatics - new regional family aquatic center (City Center Area)		\$12,146,121
	New Facilities (PRK05028)	Aquatics - new regional family aquatic center (North Dallas Area)		\$6,073,061

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Park and Recreation Facilities</b>				
<i>Aquatic Facilities</i>				
Summary for 'Category' = Aquatic Facilities (5 detail records)				
<b>Sum</b>				<b>\$34,118,318</b>
<i>City Facilities</i>				
	Dallas Zoo - Monorail storage building	Monorail storage building over tracks		\$31,380
Summary for 'Category' = City Facilities (1 detail record)				
<b>Sum</b>				<b>\$31,380</b>
<i>Code Compliance, Safety and Security</i>				
	Accessibility and Code Compliance (PRK05329)	Code Compliance, Safety and Security		\$3,646,500
	Brownwood Park (PRK04268)	Electrical - add security/area lighting		\$68,237
	Crawford Memorial Park (East) (PRK02783)	Electrical - add security/area lighting		\$102,355
	Crawford Memorial Park (East) (PRK03447)	Trail - Add lighting		\$545,893
	Crawford Memorial Park (East) (PRK04971)	Parking Area - Add lighting		\$234,277
	Crawford Memorial Park (West) (PRK03456)	Trail - Add lighting		\$409,420
	Dallas Zoo (PRK05879)	Sanitary Sewer System - Isolate system from neighborhood		\$1,823,250
	Elgin B. Robertson Park (PRK03221)	Parking Area - Add lighting		\$54,589
	Elgin B. Robertson Park (PRK03224)	Road - add lighting (within park)		\$102,355
	Fair Oaks (Tennis Center - East) (PRK03107)	Electrical - add security/area lighting		\$102,355
	Five Mile Greenbelt (East of I-35) (PRK03922)	Electrical - add security/area lighting		\$228,395
	Glendale Park (PRK01481)	Electrical - add security/area lighting		\$136,473
	Glendale Park (PRK01483)	Fencing/barrier/buffer		\$109,786
	Glendale Park (PRK01486)	Parking Area - Add lighting		\$109,179

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Park and Recreation Facilities</b>				
<i>Code Compliance, Safety and Security</i>				
	Glendale Park (PRK03465)	Trail - Add lighting		\$250,000
	Grover C. Keeton Golf Course (PRK04307)	Parking Area - Add lighting		\$54,589
	Harry S. Moss Park (PRK03156)	Electrical - add security/area lighting		\$102,355
	Katy Trail (PRK04123)	Trail - Add lighting		\$545,893
	Katy Trail (PRK04131)	Parking Area - Add lighting		\$27,295
	McCommas Bluff (PRK04586)	Parking Area - add lighting		\$27,295
	McCommas Bluff (PRK04588)	Electrical - add security/area lighting		\$102,355
	Mountain Creek Lake Park (PRK03248)	Electrical - add security/area lighting		\$213,690
	Mountain Creek Lake Park (PRK06126)	Security Cameras (throughout)		\$72,930
	Ricketts Branch Greenbelt (PRK03967)	Wagon Wheel - Area/Security Lighting		\$56,363
	Samuell Farm (North) (PRK03298)	Parking Area - Add lighting		\$27,295
	Simon Lake	Dam Safety		\$1,500,000
	Umphress Park (PRK01344)	Electrical - add security/area lighting		\$32,053
	Umphress Park (PRK05836)	Recreation center - security cameras		\$60,775
	Woodland Springs Park (PRK00330)	Electrical - add security/area lighting		\$51,952
	<i>Summary for 'Category' = Code Compliance, Safety and Security (29 detail records)</i>			
	<b>Sum</b>			<b>\$10,797,904</b>
<i>Dallas Zoo</i>				
	Dallas Zoo (PRK03390)	Bird Row / Amphitheater		\$2,934,175
	Dallas Zoo (PRK03391)	Enhancement to Nature Trail / Colobus / Twilight Zoo Exhibits		\$10,917,862
	Dallas Zoo (PRK03392)	Support Facilities at Ewing St. - Ph. 4		\$1,093,765

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Park and Recreation Facilities</b>				
<i>Dallas Zoo</i>				
Dallas Zoo	(PRK03393)	Support Facilities at Ewing St. - Ph. 3		\$15,111,686
Dallas Zoo	(PRK03394)	Support Facilities at Ewing St. - Ph. 5		\$17,323,917
Dallas Zoo	(PRK03396)	Support Facilities at Ewing St. - Ph. 6		\$12,282,595
Dallas Zoo	(PRK04425)	Conservation Education and Science Center		\$20,470,991
Dallas Zoo	(PRK04427)	Indian Ocean Transect exhibit		\$2,047,099
Dallas Zoo	(PRK04429)	Cedar Creek Terrace		\$3,411,832
Dallas Zoo	(PRK04432)	Children's Zoo - Bridge to future Outward Bound		\$341,183
Dallas Zoo	(PRK04435)	Special events area - New		\$409,420
Dallas Zoo	(PRK04441)	Parking Garage and Entry Improvements		\$36,847,784
Dallas Zoo	(PRK04442)	North Hill Improvements: Hillside Conservancy, Herpedome, Asian Hillside Trek		\$33,845,372
Dallas Zoo	(PRK04443)	Pedestrian bridge over Cedar Creek		\$1,091,786
Dallas Zoo	(PRK04446)	Improvements to Upward Bound		\$2,729,465
Dallas Zoo	(PRK04448)	The Americas Exhibit		\$9,553,129
Dallas Zoo	(PRK04449)	Monorail Rivers Stop and Exhibits		\$7,301,320
Dallas Zoo	(PRK04450)	Parking lot D		\$1,180,494
Dallas Zoo	(PRK04460)	Wilds of Africa II - Phase 2 - Hippo / Croc.		\$13,920,274
Dallas Zoo	(PRK05117)	Office/Auditorium - Replace roof		\$219,722
Dallas Zoo	(PRK05859)	Offices - Portable buildings/renovate American Legion Building		\$4,862,000
Dallas Zoo	(PRK05860)	Animal Holding - additional (use Animal Shelter Building)		\$1,215,500

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Park and Recreation Facilities</b>				
<i>Dallas Zoo</i>				
Dallas Zoo	(PRK05861)	Tiger Exhibit - Modify existing exhibit to improve visibility		\$364,650
Dallas Zoo	(PRK05862)	USDA / ADA / EPA Issues		\$3,646,500
Dallas Zoo	(PRK05863)	Flamingo Exhibit - Renovate rockwork/landscaping		\$729,300
Dallas Zoo	(PRK05864)	Zoo North - Convert old Children's Zoo to picnic and vending area		\$1,215,500
Dallas Zoo	(PRK05865)	Zebra Exhibit - Correct substrate		\$607,750
Dallas Zoo	(PRK05867)	Otter Exhibit - Add educational deck/platform over exhibit		\$243,100
Dallas Zoo	(PRK05868)	Lighting - Add Watson light package in Wilds of Africa		\$1,215,500
Dallas Zoo	(PRK05869)	Lighting - Add Watson lighting package in Zoo North		\$1,215,500
Dallas Zoo	(PRK05870)	PA System - Replace throughout Zoo		\$911,625
Dallas Zoo	(PRK05871)	Monorail Trains - Refurbish, improve airflow for drivers		\$1,215,500
Dallas Zoo	(PRK05872)	Support facilities - Two new "shops" for construction/facilities operations admin. Offices/graphics design and fabrication center/vehicle wash down		\$3,646,500
Dallas Zoo	(PRK05873)	Ticket Booths - At main entry upgrade point of sale technology		\$364,650
Dallas Zoo	(PRK05874)	Picnic Area under Marsalis Bridge - Improve		\$303,875
Dallas Zoo	(PRK05876)	Children's Zoo - Gravel containment around stream, add large shade structure to amphitheater		\$303,875
Dallas Zoo	(PRK05877)	Tram System - Add permanent for parking lots and main grounds (2-3 trams)		\$364,650
Dallas Zoo	(PRK05880)	Storm water quality treatment - Implement Zoo wide treatment system - Phase 4		\$6,077,500

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Park and Recreation Facilities</b>				
<i>Dallas Zoo</i>				
	Dallas Zoo (PRK05882)	Bio-mass/bio-gas system (solid waste) - implement		\$3,646,500
	Dallas Zoo (PRK05883)	Zoo North - Cat Row and Large Mammal - Demolish and redevelop area		\$7,293,000
	Dallas Zoo (PRK06452)	Invertebrates Exhibit w/Secondary Entry		\$18,232,500
	Dallas Zoo (PRK06453)	Enhancements to Madagascar Exhibit (Lemur)		\$364,650
	Dallas Zoo (PRK06492)	Site Furnishings and signage		\$607,750
	Dallas Zoo (PRK06493)	Entrance improvements - Zoo North		\$850,850
	Dallas Zoo (PRK06494)	Outreach Animal Holding Buildings (for Outreach Programs & TV/Marketing)		\$243,100
	Dallas Zoo (PRK06495)	Mini Conservation Education and Science Center at Clarendon, Wetlands Exhibit		\$729,300
	<i>Summary for 'Category' = Dallas Zoo (46 detail records)</i>			
	<b>Sum</b>			<b>\$253,504,996</b>
<i>Downtown Parks</i>				
	Downtown Parks - Emerald Bracelet (PRK06350)	Land Acquisition		\$18,232,500
	<i>Summary for 'Category' = Downtown Parks (1 detail record)</i>			
	<b>Sum</b>			<b>\$18,232,500</b>
<i>Environmental Conservation</i>				
	Brownwood Park (PRK05458)	Creek bank erosion control		\$364,650
	Coombs Creek Greenbelt (PRK04118)	Creek - erosion control / soil stabilization		\$350,000
	Crawford Memorial Park (East) (PRK02794)	New dam stucture, drainage and erosion control		\$9,135,800
	Crawford Memorial Park (West) (PRK02767)	Storm Drainage - Improvements		\$213,690

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Park and Recreation Facilities</b>				
<i>Environmental Conservation</i>				
	Crawford Memorial Park (West) (PRK03457)	Creek - bank stabilization		\$2,401,590
	Dallas Zoo (PRK05857)	Wilds of Africa - Mountain/Ibex Exhibit Erosion		\$30,387,500
	Elgin B. Robertson Park (PRK03227)	Lake - Clean up / edge treatment		\$1,364,733
	Fair Oaks (Tennis Center - East) (PRK03094)	Soil stabilization		\$34,118
	Five Mile Greenbelt (East of I-35) (PRK06203)	Erosion control		\$607,750
	Glendale Park (PRK01480)	Storm Drain - Erosion control/soil stabilization		\$548,930
	Grover C. Keeton Golf Course (PRK04306)	Lake - Pump for overflow		\$341,183
	Grover C. Keeton Golf Course (PRK04309)	Lake - Dredging		\$204,710
	Grover C. Keeton Golf Course (PRK06388)	Creek improvements - dredging main creek and bank stabilization		\$1,823,250
	Harry S. Moss Park (PRK03165)	Creek - erosion control / soil stabilization		\$682,366
	Ricketts Branch Greenbelt (PRK03951)	Creek - bank stabilization		\$272,947
	Ricketts Branch Greenbelt (PRK03952)	Creek - bank stabilization		\$272,947
	Ricketts Branch Greenbelt (PRK03954)	Creek - erosion control / soil stabilization		\$136,473
	Tenison Golf Course (PRK04353)	Glen course - creek erosion and storm drainage improvements		\$5,489,300
	Umphress Park (PRK01352)	Creek - bank stabilization		\$167,620
	<i>Summary for 'Category' = Environmental Conservation (19 detail records)</i>			
	<b>Sum</b>			<b>\$54,799,557</b>
<i>Fair Park</i>				
	Fair Park	Tower Building - Rotunda Restoration - Phase 4A		
	Fair Park (PRK03403)	Esplanade and Court of Honor Restoration, including Contralto & Soprano Pylons		\$3,500,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Park and Recreation Facilities</b>				
<i>Fair Park</i>				
	Fair Park (PRK03406)	Swine Building - Restoration		\$6,107,179
	Fair Park (PRK03407)	Outdoor Arena (Behind Swine Building) Restoration		\$682,366
	Fair Park (PRK03408)	Coliseum renovation		\$18,696,838
	Fair Park (PRK03409)	Horse Barn No. 1 - restoration		\$682,366
	Fair Park (PRK03411)	Infrastructure Improvements		\$11,224,927
	Fair Park (PRK03412)	Parking lots and street paving		\$13,981,687
	Fair Park (PRK03422)	Hall of Religion - Restore existing building		\$893,900
	Fair Park (PRK03423)	Hall of Religion - reconstruction of missing wing		\$2,128,983
	Fair Park (PRK03425)	Bandshell - phase 2 restoration		\$1,596,737
	Fair Park (PRK03426)	Food and Fiber Building - Structural Stabilization/Repairs		\$941,666
	Fair Park (PRK04453)	Aquarium expansion		\$47,765,646
	Fair Park (PRK05071)	Service Center - Upgrade		\$341,183
	Fair Park (PRK05105)	Museum of Natural History, Science Place 1 & 2 - Limestone		\$1,570,807
	Fair Park (PRK05106)	Science Place 1 - Code update to 2 elevators		\$129,650
	Fair Park (PRK05107)	Science Place 2 - Code update to 2 elevators		\$129,650
	Fair Park (PRK05108)	Science Place 1 - Roof Replacement		\$190,892
	Fair Park (PRK05109)	Science Place 2 - Roof replacement		\$575,156
	Fair Park (PRK05590)	Creative Arts Building - restoration		\$6,199,050
	Fair Park (PRK05592)	Old Mill Inn Restoration		\$2,431,000
	Fair Park (PRK05595)	Washington Ave Reconstruction		\$3,038,750

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Park and Recreation Facilities</b>				
<i>Fair Park</i>				
	Fair Park (PRK05596)	Automobile Building reconstruction		\$18,354,050
	Fair Park (PRK05597)	Ford Building Reconstruction		\$36,465,000
	Fair Park (PRK05598)	Lagoon Restoration		\$6,782,490
	Fair Park (PRK06321)	Tower Building - Phase 4B Restoration - Offices		\$3,221,075
	Fair Park (PRK06324)	Hall of State - exterior wall and plaza restoration		\$3,038,750
	Fair Park (PRK06325)	Parking - Underground		\$34,520,200
	Fair Park (PRK06402)	Centennial Building - restoration at east end and Concession		\$3,038,750
	Fair Park (PRK06404)	Grand Ave. - Historic Gate Restoration		\$1,823,250
	Fair Park (PRK06405)	MLK - Historic Gate Restoration		\$1,823,250
	Fari Park	Cotton Bowl - façade		\$7,000,000
	<i>Summary for 'Category' = Fair Park (32 detail records)</i>			
	<b>Sum</b>			<b>\$238,875,248</b>
<i>Historic Restoration</i>				
	Fair Park (PRK03414)	Consultant studies - historic lighting Master Plan		\$272,947
	Fair Park (PRK03415)	Consultant studies - historic paint analysis		\$238,828
	Fair Park (PRK03417)	Consultant studies - catalogue archives at Hall of State		\$136,473
	<i>Summary for 'Category' = Historic Restoration (3 detail records)</i>			
	<b>Sum</b>			<b>\$648,248</b>
<i>Land Acquisition</i>				
	Dallas Zoo (PRK03388)	Land Acquisition - various locations		\$8,188,396

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Park and Recreation Facilities</b>				
<i>Land Acquisition</i>				
	Five Mile Greenbelt (East of I-35) (PRK06479)	Land Acquisition from College Park to Trinity River for trail development		\$3,038,750
	Glendale Park (PRK06226)	Land Acquisition		\$607,750
	Katy Trail (PRK04127)	Land Acquisition - Trail/Greenbelt		\$2,342,770
	Lake Highlands Trail (PRK06484)	Land Acquisition for Trail development from Lake Highlands High School to White Rock Creek Greenbelt Trail		\$3,646,500
	McCommas Bluff (PRK04592)	Land Acquisition - Protective open space/conservancy		\$272,947
	Mountain Creek Lake Park (PRK05239)	Land Acquisition - General expansion		\$13,647,327
	New Facilities (PRK05022)	Land Acquisition - New Regional Family Aquatic Center (Bachman Lake Area)		\$1,787,800
	New Facilities (PRK05023)	Land Acquisition - New Regional Family Aquatic Center (City Center)		\$1,787,800
	New Facilities (PRK05024)	Land Acquisition - New Regional Family Aquatic Center (North Dallas Area)		\$1,787,800
	New Facilities (PRK05034)	Land Acquisition - New Multi-Generation Center (Oak Cliff/Mountainview Area)		\$6,823,664
	New Facilities (PRK05035)	Land Acquisition - New Recreation Center Site (Ferguson Road Area)		\$1,683,975
	New Facilities (PRK05036)	Land Acquisition - New Neighborhood Park Site - Far North Dallas		\$1,783,433
	New Facilities (PRK05039)	Land Acquisition - New Mini and Neighborhood Park Sites Citywide (100 acres)		\$29,723,879
	New Facilities (PRK05041)	Land Acquisition - New community park sites Citywide (150 acres)		\$44,585,819
	New Facilities (PRK05043)	Land Acquisition - Protective open space/conservancy		\$29,723,879

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Park and Recreation Facilities</b>				
<i>Land Acquisition</i>				
	New Facilities (PRK05057)	Land Acquisition - New Sports Complexes		\$86,496,761
	New Facilities (PRK05061)	Land Acquisition - Service Center Expansion - Southwest		\$238,828
	New Facilities (PRK05295)	Land Acquisition - New Multi-Generation Center (Runyon Creek/UNT Campus)		\$6,823,664
	New Facilities (PRK05296)	Land Acquisition - New Multi-Generation Center (CBD/Fair Park District Area)		\$6,823,664
	New Facilities (PRK05297)	Land Acquisition - New Multi-Generation Center (Crawford Memorial Area)		\$6,823,664
	New Facilities (PRK05298)	Land Acquisition - New Multi-Generation Center (Bachman Lake Area)		\$6,823,664
	New Facilities (PRK05299)	Land Acquisition - New Multi-Generation Center (Prestonwood/North Dallas Area)		\$6,823,664
	Park Maintenance Facilities (PRK05009)	Land Acquisition - Replacement Service Center - Maintenance District 3		\$818,840
	Park Maintenance Facilities (PRK05011)	Land Acquisition - Replacement Service Center - Downtown/Trinity		\$818,840
	Park Maintenance Facilities (PRK05012)	Land Acquisition - Replacement Service Center - Maintenance District 6 (north)		\$818,840
	White Rock Creek Trail South (PRK06505)	Land Acquisition for trail development south of I-30		\$1,215,500
	<i>Summary for 'Category' = Land Acquisition (27 detail records)</i>			
	<b>Sum</b>			<b>\$275,958,418</b>
<i>Major Maintenance</i>				
	Dallas Zoo - Wireless PA System	Wireless PA system		\$7,845
	Eloise Lundy Park - Replace backbds in gym	Replace backboards in gym with glass		\$7,845
	Eloise Lundy Park - Replace PA	Replace PA system		\$47,070

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Park and Recreation Facilities</b>				
<i>Major Maintenance</i>				
	Exall Park - Renovate exterior	Renovate exterior, including replacing windows		\$162,651
	Fireside Park - Replace bleachers	Replace bleacher in gym		\$74,528
	Fireside Park - room dividers	Replace room dividers		\$91,004
	Fretz Park - Renovate exterior	Renovate exterior		\$158,453
	Fruitdale Park - Replace PA	Replace PA system		\$58,838
	Grauwlyer Park - Replace partition in lg activity rm	Replace partition in large activity room		\$58,838
	Hamilton Park - Renovate exterior	Renovate exterior		\$106,796
	Harry Stone Park - Renovate exterior	Renovate exterior		\$477,074
	Hattie R. Moore Park Rec Ctr - ADA	ADA compliance first floor restroom		\$196,125
	J.J. Craft Park - Renovate exterior	Renovate exterior		\$248,922
	Jaycee-Zaragoza Park - Replace bleachers, flr & lighting in gym	Replace bleachers, floor and lighting in gym (paint as needed)		\$353,025
	John C. Phelps Park - Noise reduction at gym	Add gym noise reduction system		\$62,760
	John C. Phelps Park - Replace backbds in gym	Replace backboards in gym with glass		\$15,690
	K.B. Polk Park - Renovate exterior	Renovate exterior		\$202,992
	Kidd Springs Park - Renovate exterior	Renovate exterior		\$252,669
	Kleberg Park - Renovate exterior	Renovate exterior		\$187,361
	Lake Highland North Park - Renovate exterior	Renovate exterior		\$182,008
	Marcus Park - Renovate exterior	Renovate exterior		\$180,401
	Martin Luther King, Jr. Park - Noise reduction at gym	Add gym noise reduction system		\$62,760
	Martin Luther King, Jr. Park - Replace backbds in gym	Replace backboards in gym with glass		\$15,690

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Park and Recreation Facilities</b>				
<i>Major Maintenance</i>				
	Martin Luther King, Jr. Park - Replace PA	Replace PA system		\$58,838
	Martin Weiss Park - Renovate exterior	renovate exterior		\$249,244
	Mildred L. Dunn Park - Renovate exterior	Renovate exterior		\$158,748
	Pemberton Hill Park - Acoustical work in multipurpose rm	Acoustical treatment - multi-purpose room		\$10,199
	Pemberton Hill Park - repoint motar/power wash	"Repoint mortar, power wash building"		\$47,070
	Reverchon Park - Exterior renovation	Renovate exterior		\$123,765
	Reverchon Park - Exterior stone	Clad exterior with stone		\$156,900
	Reverchon Park - Replace gym bleachers	Replace gym bleachers		\$62,760
	Reverchon Park - Replace partition in lg activity rm	Replace partition in large activity room		\$47,070
	Samuell-Grand Park - gym/bleachers	Replace gym & bleachers		\$458,714
	Samuell-Grand Park - Renovate exterior	Renovate exterior		\$173,657
	Singing Hills Park - Noise reduction at gym	Add gym noise reduction system		\$62,760
	Singing Hills Park - Renovate exterior	Renovate Exterior		\$235,350
	Singing Hills Park - Replace backbds in gym	Replace backboards in gym with glass		\$15,690
	Tommie M. Allen Park - Exterior Renovation	Exterior Renovation		\$235,350
	Tommie M. Allen Park - Noise reduction at gym	Add gym noise reduction system		\$62,760
	Umphress Park - Exterior Renovation	Exterior Renovation		\$196,125
	Walnut Hill Park - Renovate exterior	Renovate exterior		\$492,491
	<i>Summary for 'Category' = Major Maintenance (41 detail records)</i>			
	<b>Sum</b>			<b>\$6,058,836</b>

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Park and Recreation Facilities</b>				
<i>Major Recreational Facilities - Outdoor</i>				
	Crawford Memorial Park (West) (PRK03454)	Baseball/Softball tri-plex (restroom/concession/storage)		\$2,597,600
	Dallas Floodway System - Lakes	Balanced Vision Plan and armoring of lakes and dams		\$486,700,000
	Deep Ellum Skate Park (PRK06319)	Skate park - new		\$3,038,750
	Fair Oaks (Tennis Center - East) (PRK03108)	Restroom - Interior renovation		\$341,183
	Fair Oaks (Tennis Center - East) (PRK04490)	Tennis Center (Existing)- Remove and replace lights		\$682,366
	Fair Oaks (Tennis Center - East) (PRK05952)	Parking - Add 50 new spaces		\$243,100
	Fair Oaks (Tennis Center - East) (PRK06459)	Pro Shop - Improvements		\$243,100
	Glendale Park (PRK06232)	Tennis - convert 2 courts to skate park		\$243,100
	Grover C. Keeton Golf Course (PRK04305)	Road - Widen and improve		\$68,237
	Grover C. Keeton Golf Course (PRK04310)	Driving Range - Expand		\$68,237
	Grover C. Keeton Golf Course (PRK06456)	Replace culverts		\$607,750
	Grover C. Keeton Golf Course (PRK06457)	Replace irrigation pump house		\$121,550
	Mountain Creek Lake Park (PRK06124)	Skate park - new		\$425,425
	Mountain Creek Lake Park (PRK06125)	BMX Track - new		\$607,750
	New Facilities (PRK05045)	Sports Complexes - New (Soccer, Football, Softball, Baseball)		\$173,995,641
	New Facilities (PRK06386)	Wagon Wheel Football Complex		\$3,038,750
	Tenison Golf Course (PRK04349)	Sidewalk - Add ADA ramp		\$6,824
	Tenison Golf Course (PRK04354)	Glen course - course renovation		\$5,458,931
	Tenison Golf Course (PRK04355)	Highlands Course - New fence		\$136,473

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Park and Recreation Facilities</b>				
<i>Major Recreational Facilities - Outdoor</i>				
<i>Summary for 'Category' = Major Recreational Facilities - Outdoor (19 detail records)</i>				
<b>Sum</b>				\$678,624,767
<i>Neighborhood Park Facilities</i>				
	Martin Luther King, Jr. Park -motorize bleachers/add storage	Motorized bleachers in gym and add'l storage space		\$117,675
	Mildred L. Dunn Park - add storage	storage addition		\$78,450
<i>Summary for 'Category' = Neighborhood Park Facilities (2 detail records)</i>				
<b>Sum</b>				\$196,125
<i>Partnership Match Funding</i>				
	Partnership Match Funding (PRK05887)	Partnership Match Funding		\$2,431,000
<i>Summary for 'Category' = Partnership Match Funding (1 detail record)</i>				
<b>Sum</b>				\$2,431,000
<i>Playgrounds</i>				
	Crawford Memorial Park (West) (PRK02774)	Playground - New		\$170,592
	Ricketts Branch Greenbelt (PRK03959)	Playground - New (Wagon Wheel)		\$170,592
	Samuell Farm (North) (PRK05250)	Playground - New		\$170,592
<i>Summary for 'Category' = Playgrounds (3 detail records)</i>				
<b>Sum</b>				\$511,776
<i>Recreation Facilities</i>				
	Park & Rec Facility @ SW - 4140 W. Illinois	Renovate and existing 3,651 sq. ft. Park & Recreation facility.		\$0

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Park and Recreation Facilities</b>				
<i>Recreation Facilities</i>				
Summary for 'Category' = Recreation Facilities (1 detail record)				
<b>Sum</b>				\$0
<i>Recreation Facilities - Indoor</i>				
	Ferguson Road Park ()	Multi-Gen Rec Ctr.		\$24,310,000
	New Facilities (PRK05062)	Recreation Center - New multi-generation center (CBD/Fair Park Area)		\$29,622,501
	New Facilities (PRK05063)	Recreation Center - New Multi-Generational (Ferguson Road Area)		\$33,063,470
	New Facilities (PRK05064)	Recreation Center - New joint use w/ DISD (Hillcrest area)		\$1,501,206
	New Facilities (PRK05065)	Recreation Center - New joint use w/ DISD (W.T. White High School)		\$1,501,206
	New Facilities (PRK05301)	Recreation Center - New multi-generation center (Oak Cliff/Mountainview Area)		\$29,622,501
	New Facilities (PRK05302)	Recreation Center - New multi-generation center (White Rock/Northeast Dallas Area)		\$29,622,501
	New Facilities (PRK05303)	Recreation Center - New multi-generation center (Prestonwood/North Dallas area)		\$29,622,501
	New Facilities (PRK05304)	Recreation Center - New multi-generation center (Bachman Lake area)		\$29,622,501
	New Facilities (PRK05305)	Recreation Center - New multi-generation center (Crawford Memorial area)		\$29,622,501
	New Facilities (PRK05306)	Recreation Center - New multi-generation center (Runyon Creek/UNT Campus)		\$29,622,501
	New Facilities (PRK05308)	Recreation Center - New (South Central/Joppa Area)		\$3,016,947
	New Facilities (PRK06563)	Indoor Soccer - 4 Facilities		\$32,818,500
	Umphress Park (PRK04693)	Recreation Center - Renovate interior		\$565,252

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Park and Recreation Facilities</b>				
<i>Recreation Facilities - Indoor</i>				
	Umphress Park (PRK05834)	Recreation Center - Exterior renovation		\$303,875
	<i>Summary for 'Category' = Recreation Facilities - Indoor (15 detail records)</i>			
	<b>Sum</b>			<b>\$304,437,963</b>
<i>Renovation</i>				
	Fruitdale Park - Renovate interior	Renovate interior (convert to offices)		\$549,150
	Jaycee-Zaragoza Park - Renovate interior	needs delete		\$334,573
	<i>Summary for 'Category' = Renovation (2 detail records)</i>			
	<b>Sum</b>			<b>\$883,723</b>
<i>Service Facilities</i>				
	Park Maintenance Facilities (PRK05013)	Building - Maintenance District 5 - Replacement service center		\$4,776,565
	Park Maintenance Facilities (PRK05014)	Building - Maintenance District 6 - New service center (north)		\$4,776,565
	Park Maintenance Facilities (PRK05015)	Building - Maintenance District 3 - Replacement service center		\$4,776,565
	Park Maintenance Facilities (PRK05018)	Building - Maintenance District 2 - Redevelopment		\$2,729,465
	Park Maintenance Facilities (PRK05020)	Building - Maintenance District 1 - Redevelopment		\$2,729,465
	Park Maintenance Facilities (PRK05120)	Building - Maintenance District 4 - Service center renovation & roof		\$189,711
	Park Maintenance Facilities (PRK06444)	Building - Maintenance Downtown/Trinity - New service center		\$4,776,565
	Tenison Golf Course (PRK04346)	Maintenance Building - new exterior veneer		\$68,237
	Tenison Golf Course (PRK04347)	Maintenance Building - new storage addition		\$79,399

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Park and Recreation Facilities</b>				
<i>Service Facilities</i>				
Summary for 'Category' = Service Facilities (9 detail records)				
<b>Sum</b>				<b>\$24,902,537</b>
<i>Site Development</i>				
	Brownwood Park (PRK02627)	Trail - Connecting walkways 6 ft - New		\$40,942
	Brownwood Park (PRK02639)	Trail - 8 ft wide (1/2 mile) - New		\$143,297
	Brownwood Park (PRK02648)	Park furnishings package		\$32,754
	Brownwood Park (PRK04267)	Portable toilet enclosure - New		\$34,118
	Brownwood Park (PRK05460)	Irrigation - new		\$97,240
	Brownwood Park (PRK06039)	Softball - Renovate		\$303,875
	Crawford Memorial Park (East) (PRK02779)	Sign - Park ID - New (2)		\$12,000
	Crawford Memorial Park (East) (PRK02780)	Sand Volleyball - Add new		\$109,786
	Crawford Memorial Park (East) (PRK02784)	Trail - Connecting walkways 6 ft - New		\$122,826
	Crawford Memorial Park (East) (PRK02785)	Drinking fountain - replace with new ADA accessible		\$8,000
	Crawford Memorial Park (East) (PRK02788)	Park furnishings package		\$218,357
	Crawford Memorial Park (East) (PRK02789)	Picnic Pavilion - Remove and replace with large		\$388,662
	Crawford Memorial Park (East) (PRK03446)	Sign - Informational - New		\$27,295
	Crawford Memorial Park (East) (PRK03450)	Restroom/concession/storage - replace		\$512,168
	Crawford Memorial Park (East) (PRK03451)	Portable toilet enclosure - New		\$68,237
	Crawford Memorial Park (East) (PRK03453)	Basketball - remove and relocate		\$82,535
	Crawford Memorial Park (East) (PRK06022)	Parking - New 150 spaces		\$486,200
	Crawford Memorial Park (West) ()	Soccer complex - new		\$7,293,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Park and Recreation Facilities</b>				
<i>Site Development</i>				
	Crawford Memorial Park (West) (PRK02757)	Sign - Park ID - New (3)		\$8,871
	Crawford Memorial Park (West) (PRK02758)	Sign - Informational - New		\$54,589
	Crawford Memorial Park (West) (PRK02761)	Trail - Connecting walkways 6 ft - New		\$122,826
	Crawford Memorial Park (West) (PRK02762)	Drinking fountain - replace with new ADA accessible		\$16,377
	Crawford Memorial Park (West) (PRK02766)	Picnic Pavilion - Add new large - #1		\$388,662
	Crawford Memorial Park (West) (PRK03455)	Picnic Pavilion - Add new large - #2		\$388,662
	Crawford Memorial Park (West) (PRK03458)	Portable toilet enclosure - New		\$89,888
	Crawford Memorial Park (West) (PRK04972)	Irrigation - new		\$113,609
	Crawford Memorial Park (West) (PRK06025)	Parking - Renovate and expand		\$486,200
	Crawford Memorial Park (West) (PRK06026)	Park furnishings package		\$182,325
	Downtown Parks - Emerald Bracelet ()	Trail Development		\$2,431,000
	Elgin B. Robertson Park (PRK03218)	Picnic Tables - Remove old, replace w/ new on pad		\$272,947
	Elgin B. Robertson Park (PRK03219)	Parking Area - Asphalt - Renovate		\$131,014
	Elgin B. Robertson Park (PRK03222)	Road - Resurface		\$136,473
	Elgin B. Robertson Park (PRK03225)	Restroom - New		\$272,947
	Elgin B. Robertson Park (PRK03226)	Restrooms / Upgrade to comply with ADA		\$204,710
	Elgin B. Robertson Park (PRK03228)	Trail - 6 ft wide nature trail - New		\$272,947
	Elgin B. Robertson Park (PRK03229)	Signage - Interpretive - New		\$93,119
	Elgin B. Robertson Park (PRK03230)	Sign - Park ID - New		\$17,742
	Elgin B. Robertson Park (PRK03231)	Picnic Pavilion - Add new large		\$388,662
	Elgin B. Robertson Park (PRK03232)	Picnic Pavilion - Add new small pavilion		\$274,465

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Park and Recreation Facilities</b>				
<i>Site Development</i>				
	Elgin B. Robertson Park (PRK03251)	Fishing Pier - new (2)		\$163,768
	Elgin B. Robertson Park (PRK04710)	Trail - Connecting walkways 6 ft - New		\$136,473
	Elgin B. Robertson Park (PRK04711)	Trees - New planting		\$136,473
	Elgin B. Robertson Park (PRK04714)	Redevelop boat ramps		\$341,183
	Elgin B. Robertson Park (PRK04907)	Boat launching ramp (3)		\$136,473
	Elgin B. Robertson Park (PRK05210)	Utilities - Water service - New		\$2,729,465
	Elgin B. Robertson Park (PRK05211)	Utilities - Sewer - New		\$2,754,425
	Fair Oaks (Tennis Center - East) (PRK03095)	Tennis - upgrade irrigation/protect court slabs		\$54,589
	Fair Oaks (Tennis Center - East) (PRK03100)	Trail - 8 ft wide (1/2 mile) - New		\$333,769
	Fair Oaks (Tennis Center - East) (PRK03102)	Sign - Park ID - New		\$17,742
	Fair Oaks (Tennis Center - East) (PRK03106)	Picnic Pavilion - Add new large		\$388,662
	Fair Oaks (Tennis Center - East) (PRK03109)	Park furnishings package		\$50,000
	Fair Oaks (Tennis Center - East) (PRK03164)	Drinking fountain - replace with new ADA accessible		\$10,918
	Five Mile Greenbelt (East of I-35) (PRK03920)	Sign - Park ID - New		\$26,612
	Five Mile Greenbelt (East of I-35) (PRK03923)	Picnic Pavilion - Add new small pavilion		\$274,465
	Glendale Park (PRK01468)	Parking Area - Redevelop and expand (central)		\$396,015
	Glendale Park (PRK01472)	Disc golf - New		\$163,208
	Glendale Park (PRK01474)	Sign - Park ID - New		\$17,742
	Glendale Park (PRK01477)	Trail - Connecting walkways 6 ft - New		\$164,679
	Glendale Park (PRK01479)	Road - Resurface / repair sections		\$64,107
	Glendale Park (PRK01485)	Parking Area - Redevelop and pave (south)		\$274,465

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Park and Recreation Facilities</b>				
<i>Site Development</i>				
	Glendale Park (PRK01487)	Drinking fountain - replace with new ADA accessible		\$21,836
	Glendale Park (PRK03030)	Trail - Add additional 1/2 mile, 8 ft wide - New		\$143,297
	Glendale Park (PRK03031)	Portable toilet enclosure - New (4)		\$172,423
	Glendale Park (PRK03032)	Picnic Pavilion - Remove and replace with large (central)		\$388,662
	Glendale Park (PRK03033)	Picnic Pavilion - Add new small pavilion/accessible route (north)		\$330,140
	Glendale Park (PRK03464)	Trail - Exercise stations - New		\$167,620
	Glendale Park (PRK03466)	Trail Structure - Footbridge - Remove and replace (3)		\$259,760
	Glendale Park (PRK04203)	Electrical - add security lights		\$150,000
	Glendale Park (PRK05145)	Parking Area - New (north side) - 50 spaces		\$274,465
	Glendale Park (PRK05523)	Marquee sign		\$24,310
	Glendale Park (PRK06228)	Tennis - Renovate		\$182,325
	Glendale Park (PRK06229)	Bollards along Ledbetter		\$121,550
	Glendale Park (PRK06230)	Park furnishings package		\$182,325
	Glendale Park (PRK06231)	Basketball - renovate (2)		\$72,930
	Glendale Park (PRK06233)	Picnic Pavilion - Remove and replace with large (south)		\$425,425
	Grover C. Keeton Golf Course (PRK04304)	Clubhouse - Provide ADA accessible route		\$13,647
	Grover C. Keeton Golf Course (PRK04312)	Picnic Pavilion - Remove & replace lights		\$16,377
	Harry S. Moss Park (PRK03158)	Drinking fountain - replace with new ADA accessible		\$5,000
	Harry S. Moss Park (PRK03159)	Drinking fountain - add new ADA accessible (3)		\$10,000
	Harry S. Moss Park (PRK03160)	Parking Area - Redevelop, pave and expand (80)		\$274,465

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Park and Recreation Facilities</b>				
<i>Site Development</i>				
	Harry S. Moss Park (PRK03161)	Parking Area - Add new lighting		\$54,589
	Harry S. Moss Park (PRK03162)	Road - Remove and redevelop		\$163,768
	Harry S. Moss Park (PRK03169)	Sign - Informational - New - Nature Area		\$27,295
	Harry S. Moss Park (PRK03171)	Trail - Connecting walkways 6 ft - New		\$122,826
	Harry S. Moss Park (PRK03172)	Picnic Pavilion - Add new large		\$388,662
	Harry S. Moss Park (PRK03175)	Trail - Walking 8 ft wide (1 mile) - New		\$286,594
	Harry S. Moss Park (PRK03176)	Trail Structure - Restore footbridge		\$106,845
	Harry S. Moss Park (PRK03240)	Portable toilet enclosure - New		\$41,268
	Harry S. Moss Park (PRK05960)	Park furnishings package		\$91,162
	Harry S. Moss Park (PRK05961)	Sign - Park ID - New		\$9,724
	Katy Trail	Restore Bridge Abutment at Bowen Rd		\$250,000
	Katy Trail (PRK04119)	Trees - New planting		\$68,237
	Katy Trail (PRK04121)	Sign - Informational - New		\$68,237
	Katy Trail (PRK04122)	Sign - Park ID - New		\$53,225
	McCommas Bluff (PRK04584)	Trail - Nature - Develop new		\$272,947
	McCommas Bluff (PRK04585)	Trail - Mountain Bike - Develop new		\$68,237
	McCommas Bluff (PRK04587)	Parking Area - Trailhead		\$68,237
	McCommas Bluff (PRK04589)	Trees - New planting		\$68,237
	McCommas Bluff (PRK04593)	Sign - Park ID - New		\$8,871
	McCommas Bluff (PRK04594)	Trail - Walking - 8 ft - New		\$75,060
	McCommas Bluff (PRK04595)	Sign - Informational - New		\$27,295

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Park and Recreation Facilities</b>				
<i>Site Development</i>				
	McCommas Bluff (PRK04596)	Sign - Interpretive - New		\$47,766
	McCommas Bluff (PRK04597)	Trail - Trailhead - New		\$20,471
	McCommas Bluff (PRK04904)	Portable toilet enclosure - New		\$34,118
	McCommas Bluff (PRK04905)	Picnic Pavilion - Add new medium		\$352,197
	McCommas Bluff (PRK04906)	Drinking fountain - add new ADA accessible		\$5,459
	Mountain Creek Lake Park (PRK03235)	Parking Area - Renovation with lighting		\$578,340
	Mountain Creek Lake Park (PRK03238)	Boat Ramp - remove and replace (south side)		\$173,502
	Mountain Creek Lake Park (PRK03239)	Sign - Park ID - New		\$27,295
	Mountain Creek Lake Park (PRK03241)	Sign - Wayfinding - New		\$136,473
	Mountain Creek Lake Park (PRK03246)	Lake - Clean up / edge treatment		\$409,420
	Mountain Creek Lake Park (PRK03252)	Fishing Pier - new (2)		\$163,768
	Mountain Creek Lake Park (PRK03306)	Restroom/concession/storage		\$755,268
	Mountain Creek Lake Park (PRK03307)	Parking Area - New		\$1,637,679
	Mountain Creek Lake Park (PRK03310)	Drainage Improvements		\$347,004
	Mountain Creek Lake Park (PRK03312)	Trail - Connecting walkways 6 ft - New		\$81,884
	Mountain Creek Lake Park (PRK03322)	Cricket - upgrade irrigation		\$45,679
	Mountain Creek Lake Park (PRK03323)	Cricket - add lighting		\$158,797
	Mountain Creek Lake Park (PRK05240)	Parking Area - New (for BMX)		\$272,947
	Mountain Creek Lake Park (PRK05241)	Baseball - renovate grandstand		\$335,240
	Mountain Creek Lake Park (PRK05242)	Field house - new (cricket)		\$272,947
	Mountain Creek Lake Park (PRK06122)	Baseball - renovate		\$364,650

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Park and Recreation Facilities</b>				
<i>Site Development</i>				
	Mountain Creek Lake Park (PRK06123)	Softball - Renovate		\$364,650
	Mountain Creek Lake Park (PRK06127)	Portable toilet enclosure - New		\$243,100
	Mountain Creek Lake Park (PRK06128)	Rest Room - Renovate		\$48,620
	New Facilities (PRK05307)	Irrigation - new system controls		\$6,823,664
	R.P. Brooks Park ()	Erosion control and regrading		\$243,100
	R.P. Brooks Park (PRK02527)	Trail - Connecting walkways 6 ft - New		\$40,942
	R.P. Brooks Park (PRK02528)	Drinking fountain - add new ADA accessible		\$10,918
	R.P. Brooks Park (PRK04400)	Trail - Remove and replace with 8 ft wide (1.5 mile)		\$429,891
	R.P. Brooks Park (PRK04401)	Trail - 12 ft wide hike/bike (1 mile) - New		\$436,714
	R.P. Brooks Park (PRK05972)	Park furnishings package		\$30,388
	Ricketts Branch Greenbelt (PRK03948)	Trail Structure - Footbridge - Remove and replace		\$170,561
	Ricketts Branch Greenbelt (PRK03953)	Trail - 8 ft wide (1/2 mile) - New		\$272,995
	Ricketts Branch Greenbelt (PRK03957)	Trail - Street Crossing/Underpass - New		\$68,237
	Ricketts Branch Greenbelt (PRK03958)	Trail - Trailhead - New		\$28,182
	Ricketts Branch Greenbelt (PRK03960)	Wagon Wheel - Basketball - New		\$82,498
	Ricketts Branch Greenbelt (PRK03961)	Wagon Wheel - Medium pavilion - New		\$359,550
	Ricketts Branch Greenbelt (PRK03962)	Wagon Wheel - Drinking fountain - New		\$10,979
	Ricketts Branch Greenbelt (PRK03965)	Wagon Wheel - Connecting Walkways (6 ft)		\$56,363
	Ricketts Branch Greenbelt (PRK03966)	Wagon Wheel - Trail - 8 ft (1 mile)		\$286,594
	Ricketts Branch Greenbelt (PRK03968)	Wagon Wheel - Sign - Park ID - New		\$8,871
	Ricketts Branch Greenbelt (PRK03969)	Wagon Wheel - Trail Head		\$28,182

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Park and Recreation Facilities</b>				
<i>Site Development</i>				
	Ricketts Branch Greenbelt (PRK03971)	Wagon Wheel - Parking Area - New (20)		\$173,502
	Samuell Farm (North) (PRK03289)	Existing building - renovate		\$545,893
	Samuell Farm (North) (PRK03293)	Picnic Tables - New tables with concrete pads		\$49,130
	Samuell Farm (North) (PRK03294)	Sign - Park ID - New		\$8,871
	Samuell Farm (North) (PRK03297)	Parking Area - Remove and replace - concrete		\$68,237
	Samuell Farm (North) (PRK03299)	Trail - Connecting walkways 6 ft - New		\$40,942
	Samuell Farm (North) (PRK03300)	Picnic Pavilion - Add new medium		\$352,197
	Samuell Farm (North) (PRK03301)	Sign - Informational - New		\$20,471
	Samuell Farm (North) (PRK04934)	Trail - 6 ft wide nature (1 mile) - New		\$143,297
	Samuell Farm (North) (PRK04936)	Portable toilet enclosure - New		\$34,118
	Tenison Golf Course (PRK04348)	Park furnishings package		\$26,858
	Umphress Park ( )	Recreation Center - Replace parking lot with concrete		\$243,100
	Umphress Park (PRK01346)	Park furnishings package		\$43,671
	Umphress Park (PRK02855)	Trail - 8 ft wide (1/2 mile) - New		\$143,297
	Umphress Park (PRK02856)	Portable toilet enclosure - New		\$41,268
	Umphress Park (PRK02857)	Soccer - Add lights		\$109,179
	Umphress Park (PRK05144)	Tennis - Add lighting		\$56,363
	Umphress Park (PRK06096)	Marquee sign		\$24,310
	Woodland Springs Park (PRK00332)	Trail - Connecting walkways 6 ft - New		\$20,471
	Woodland Springs Park (PRK00334)	Trail - Walking 8 ft wide (1 mile) - New		\$286,594
	Woodland Springs Park (PRK06105)	Park furnishings package		\$36,465

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Park and Recreation Facilities</b>				
<i>Site Development</i>				
Summary for 'Category' = Site Development (164 detail records)				
<b>Sum</b>				<b>\$49,256,570</b>
<i>Trail Development</i>				
	Bernal Trail (PRK06448)	Bernal Trail - 12' - Westmoreland Road to Trinity Levee		\$1,823,250
	Cedar Crest Trail (PRK06462)	Cedar Crest Trail - 12' - Illinois DART Station to I-35		\$3,038,750
	Chalk Hill Trail (PRK06466)	Chalk Hill Trail - 12' - from Pinnacle park to Westmoreland Road (4.5 Miles)		\$4,862,000
	Coombs Creek Trail (PRK06468)	Coombs Creek Trail - 12' - Beckley to Trinity Levee		\$607,750
	Cottonbelt Trail (PRK06469)	Cottonbelt Trail - 12' - from Town of Addison limits to City of Richardson limits		\$5,469,750
	Crawford Memorial Park (East) (PRK02800)	Trail - Walking - 8 ft - New		\$879,758
	Crawford Memorial Park (East) (PRK02801)	Trail Structure - Footbridge - New		\$281,817
	Crawford Memorial Park (East) (PRK03452)	Trail - Exercise stations - New		\$167,620
	Crawford Memorial Park (West) (PRK02773)	Trail - Walking 8 ft wide- Repair and replace		\$1,091,978
	Dixon Branch Trail (PRK06471)	Dixon Branch Trail - 12' - White Rock Lake Park to Sunland Road		\$2,431,000
	Elm Fork Creek Trail	12 ft trail from Trinity Strand Trail northward to Bachman Lake		\$4,200,000
	Elm Fork Trail	12 ft trail from Royal Lane at Irving's Campion Trail southward to confluence of Trinity River (7.3 miles)		\$8,760,000
	Five Mile Greenbelt (East of I-35) (PRK03917)	Trail - Trailhead - New		\$44,209
	Five Mile Greenbelt (East of I-35) (PRK06204)	Park furnishings for trail		\$121,550
	Five Mile Greenbelt (East of I-35) (PRK06477)	Five Mile Creek Greenbelt Trail - 12' - College Park to Joppa Preserve		\$3,038,750

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Park and Recreation Facilities</b>				
<i>Trail Development</i>				
	Five Mile Greenbelt (East of I-35) (PRK06478)	Five Mile Creek Greenbelt Trail - 12' - Joppa Preserve to Trinity River		\$4,862,000
	Five Mile Greenbelt (West of I-35) (PRK06475)	Five Mile Creek Greenbelt Trail - 12' - From Kiest Park To I-35		\$2,552,550
	Highland Hills Trail	12 ft wide trail from Five Mile Creek Trail @ Arden Terrace Park southward to Tommie Allen Park @ I-20 (3.0 miles)		\$3,600,000
	Interurban Trail	12 ft wide trail from Illionois Ave. (at Cedar Crest Golf Course) southward to Loop 12 @ I-45 (2.7 miles)		\$3,240,000
	John C. Phelps Trail (PRK06480)	John C. Phelps Trail - 12' - John C. Phelps Park to Corinth Street DART Light Rail Station		\$1,823,250
	Katy Spur Trail (PRK06481)	Katy Spur Trail - 12' - White Rock Lake Park to Abrams		\$1,823,250
	Katy Trail (PRK04126)	Trail - Add shoulder		\$272,947
	Katy Trail (PRK04129)	Trail - Goat Hill to Oak Lawn at Stemmons - New		\$3,411,832
	Katy Trail (PRK04132)	Parking Area - New		\$40,942
	Katy Trail (PRK06152)	Trail Transition from WRL Station to WR Creek Trail		\$1,215,500
	Lake Highlands Trail (PRK06483)	Lake Highlands Trail - 12' - Lake Highlands High School to White Rock Creek Greenbelt Trail North		\$4,254,250
	Northaven Trail (PRK06486)	Northaven Trail - 12' - From Hillcrest Road to Toll way		\$2,431,000
	Northaven Trail (PRK06487)	Northaven Trail - 12' - From Toll way to Midway		\$2,431,000
	Northaven Trail (PRK06488)	Northaven Trail - 12' - From Royal Lane to Elm Fork Greenbelt		\$3,646,500
	Old Trinity Trail (Trinity Strand Trail) (PRK05609)	Old Trinity Trail Phase 1 - 12' foot - 3 miles from I-35 to Motor Street		\$7,293,000
	Old Trinity Trail (Trinity Strand Trail) (PRK06507)	Old Trinity Trail - phases 2 and beyond per master plan		\$15,801,500

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Park and Recreation Facilities</b>				
<i>Trail Development</i>				
	Scyene Trail (PRK06491)	Scyene Trail - 12' - From Gateway Park/Scyene Park to Prairie Creek Road/Cedar Run Park		\$3,038,750
	Southwest Dallas Trail (PRK06496)	Southwest Dallas Trail - 12' - From Kiest Blvd. to I-20		\$3,038,750
	Southwest Dallas Trail (PRK06497)	Southwest Dallas Trail - 12' - From I-20 to Clark Road		\$5,469,750
	White Rock Creek Trail South (PRK06503)	White Rock Creek Trail South - 12' - From St. Francis Park to I-30		\$2,431,000
	White Rock Creek Trail South (PRK06504)	White Rock Creek Trail South - 12' - From I-30 to Lawnview Park		\$3,646,500
	White Rock Lake (Reclamation Wetlands) (PRK03834)	Trail - 12 ft concrete- New (1 mi.)		\$648,521
	<i>Summary for 'Category' = Trail Development (37 detail records)</i>			
	<b>Sum</b>			\$113,790,974
	<i>Summary for 'Program' = Park and Recreation Facilities (457 detail records)</i>			
	<b>Sum</b>			\$2,068,060,840
<b>Police and Courts Facilities</b>				
<i>Major Maintenance</i>				
	Firearms Training (Pistol Range) - Perimeter Baffel System	Install perimeter baffel system at range		\$3,922,500
	North Central Police - Add public meeting room	Add public meeting room		\$1,176,750
	Northeast Police - Add public meeting room	Add public meeting room		\$1,081,548
	<i>Summary for 'Category' = Major Maintenance (3 detail records)</i>			
	<b>Sum</b>			\$6,180,798
<i>Municipal Courts Facilities</i>				

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Police and Courts Facilities</b>				
<i>Municipal Courts Facilities</i>				
	Municipal Courts Building - Construction	Design & Construction of a new 110,000 SF Municipal courts Building currently located at 2014 Main, for operation of Municipal courts activities with support services for Judges, Attorneys and Court Services.		\$52,144,901
Summary for 'Category' = Municipal Courts Facilities (1 detail record)				
<b>Sum</b>				\$52,144,901
<i>Police Department Facilities</i>				
	Multi-purpose center for Police & Fire	Multi-purpose Center to include Police Satellite Station, Fire Station and Community Center to be located in the Northlake Area.		\$10,597,308
	New Police Helicopter Facility	Police Helicopter Facility - New 12,000 s.f hangar with offices, storage, restrooms, 10,000 gal. fuel storage facility, oil separators, air compressors and FAA required lighting and helipad.		\$3,108,000
	Police - New Building - Property Room for Police	Design and Construction of 120,000 s.f. property room for Police with refrigerated/freezer rooms, inventory management system to replace 50 year old building. Land cost not included.		\$45,300,000
	Police Academy - Firearms Range	Design & construction of a new pistol range w/ 10 pt-15 yd "action target" lanes; 60 pt.,50 yd. lanes; 20 pt.,100 yd rifle range lanes; 18,950 support bldg. and 3,500 s.f live fire/simulation bldg. excludes land cost.		\$15,870,000
	Police Academy - Infra- Design & Construction	Design and construction of utilities,roads,infrastructure and environmental work associated with the Police Academy		\$13,780,000
	Police Academy Classroom Building - Construction	Construction of the 66,000 s.f. police academy classroom building replace currently leased facility.Includes \$22.97 mil for construction costs and \$2.27 mil for add'l A/E design costs and C.A. cost for all of Police Academy facilities.		\$25,240,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Police and Courts Facilities</b>				
<i>Police Department Facilities</i>				
	Police Academy Driver Training Course	Design and Construction of a Police Driving Training Facility including 1 mile track with skid pad, turn lanes, skill pad, 1400' high speed course, simulated traffic turns and barriers including control towe.		\$7,020,000
	Police Homeland Security/Sp.Ops Tactical Bldg.	Design and Construction of a new 37,818 s.f. tactical bldg. w/ 3,200 s.f garage w/5 storage bays for command post vehicles.		\$10,489,172
	Public Safety Radio System Upgrade	Upgrade the City of Dallas public safety radio system to the 800 Mhz digital spectrum, providing City of Dallas first responders with full regional interoperability		\$40,000,000
	<i>Summary for 'Category' = Police Department Facilities (9 detail records)</i>			
	<b>Sum</b>			\$171,404,480
<i>Renovation</i>				
	Jack Evens Building (HQ) - Renovate for new use	Renovation for new use		\$718,343
	<i>Summary for 'Category' = Renovation (1 detail record)</i>			
	<b>Sum</b>			\$718,343
<i>Roof replacement</i>				
	Firearms Training - Roof replacement	Roof Replacement		\$19,613
	<i>Summary for 'Category' = Roof replacement (1 detail record)</i>			
	<b>Sum</b>			\$19,613
<i>Site Development</i>				
	Site Acquisition for Police Property Room	Acquisition of four acres of land for the future Property room to be located near downtown.		\$3,684,800
	<i>Summary for 'Category' = Site Development (1 detail record)</i>			
	<b>Sum</b>			\$3,684,800

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Police and Courts Facilities</b>				
<i>Summary for 'Program' = Police and Courts Facilities (16 detail records)</i>				
	<b>Sum</b>			\$234,152,935
<b>Pumping &amp; Storage Facilities &amp; Sewer Lift</b>				
<i>Water Pumping and Storage Facilities</i>				
	Abrams Pump Station Rehabilitation Construction	Abrams Pump Station Rehabilitation Construction		\$4,236,300
	Abrams Pump Station Rehabilitation Design	Abrams Pump Station Rehabilitation Design		\$423,630
	Alta Mesa Pump Station Design	Alta Mesa Pump Station Design		\$423,630
	American Way Elevated Storage Tank	American Way Elevated Storage Tank		\$847,260
	Beltwood Pump Station Construction	Beltwood Pump Station Construction		\$10,167,120
	Beltwood Pump Station Design	Beltwood Pump Station Design		\$847,260
	Cedardale Elevated Storage Tank - Demolition	Cedardale Elevated Storage Tank - Demolition		\$847,260
	Cosa Crest Pump Station Rehabilitation Construction	Cosa Crest Pump Station Rehabilitation Construction		\$4,236,300
	Cosa Crest Pump Station Rehabilitation Design	Cosa Crest Pump Station Rehabilitation Design		\$423,630
	Frankford Elevated Storage Tank - Rehabilitation	Frankford Elevated Storage Tank - Rehabilitation		\$847,260
	High Brush Pump Station Construction FY 11	High Brush Pump Station Design FY 14		\$1,270,890
	Homeland Security (Water Facilities) FY 07	Homeland Security (Water Facilities) FY 07		\$677,808
	Homeland Security (Water Facilities) FY 08	Homeland Security (Water Facilities) FY 08		\$677,808
	Homeland Security (Water Facilities) FY 09	Homeland Security (Water Facilities) FY 09		\$677,808
	Homeland Security (Water Facilities) FY 10	Homeland Security (Water Facilities) FY 10		\$677,808
	Homeland Security (Water Facilities) FY 11	Homeland Security (Water Facilities) FY 11		\$677,808
	Homeland Security (Water Facilities) FY 12	Homeland Security (Water Facilities) FY 12		\$677,808
	Homeland Security (Water Facilities) FY 13	Homeland Security (Water Facilities) FY 13		\$677,808

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Pumping &amp; Storage Facilities &amp; Sewer Lift</b>				
<i>Water Pumping and Storage Facilities</i>				
	Homeland Security (Water Facilities) FY 14	Homeland Security (Water Facilities) FY 14		\$677,808
	Homeland Security (Water Facilities) FY 15	Homeland Security (Water Facilities) FY 15		\$677,808
	Homeland Security (Water Facilities) FY 16	Homeland Security (Water Facilities) FY 16		\$677,808
	Lake June Pump Station Rehabilitation Construction	Lake June Pump Station Rehabilitation Construction		\$10,167,120
	Lake June Pump Station Rehabilitation Design	Lake June Pump Station Rehabilitation Design		\$847,260
	Lone Star Pump Station - Demolition	Lone Star Pump Station - Demolition		\$847,260
	Meandering Way Pump Station Construction	Meandering Way Pump Station Construction		\$7,625,340
	Meandering Way Pump Station Design	Meandering Way Pump Station Design		\$1,270,890
	Mountain Creek Reservoir Intermediate Construction	Mountain Creek Reservoir Intermediate Construction		\$1,694,520
	Mountain Creek Reservoir Intermediate Design	Mountain Creek Reservoir Intermediate Design		\$423,630
	Mountain Creek Reservoir Low Design FY 10	Mountain Creek Reservoir Low Design FY 10		\$847,260
	Mountain Creek Reservoir Low Design FY 11	Mountain Creek Reservoir Low Design FY 11		\$847,260
	Mountain Creek Reservoir Low Design FY 12	Mountain Creek Reservoir Low Design FY 12		\$7,625,340
	Southcliff Pump Station Rehabilitation Construction	Southcliff Pump Station Rehabilitation Construction		\$10,167,120
	Southcliff Pump Station Rehabilitation Design	Southcliff Pump Station Rehabilitation Design		\$847,260
	Walnut Hill Pump Station Rehabilitation Construction	Walnut Hill Pump Station Rehabilitation Construction		\$10,167,120
	Walnut Hill Pump Station Rehabilitation Design	Walnut Hill Pump Station Rehabilitation Design		\$847,260
	Wintergreen Pump Station Construction FY 10 (Water Facilities)	Wintergreen Pump Station Construction FY 10 (Water Facilities)		\$25,417,800
	Wintergreen Pump Station Construction FY 11 (Water Facilities)	Wintergreen Pump Station Construction FY 11 (Water Facilities)		\$16,945,200

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Pumping &amp; Storage Facilities &amp; Sewer Lift</b>				
<i>Water Pumping and Storage Facilities</i>				
	Wintergreen Pump Station Design FY 09 (Water Facilities)	Wintergreen Pump Station Design FY 09 (Water Facilities)		\$2,965,410
	<i>Summary for 'Category' = Water Pumping and Storage Facilities (38 detail records)</i>			
	<b>Sum</b>			\$130,901,670
	<i>Summary for 'Program' = Pumping &amp; Storage Facilities &amp; Sewer Lift (38 detail records)</i>			
	<b>Sum</b>			\$130,901,670
<b>Street and Transportation</b>				
<i>Alley Reconstruction</i>				
	Alley between Northhaven Rd & Webb Chapel from Northhaven Ct to Web Chapel	Full Reconstruction SR# 09-00405452		\$82,000
	Club terrace (2437)			\$0
	Dalhart Ln. / Sperry St. from Meadowlark Ln. to Santa Barbara Dr.	Full Reconstruction		\$140,000
	Lange Cir 6355 - 6361			\$0
	<i>Summary for 'Category' = Alley Reconstruction (4 detail records)</i>			
	<b>Sum</b>			\$222,000
<i>Barrier Free Ramps</i>				
	Barrier Free Ramps - City-Wide	Provide funding for the construction barrier-free ramp improvements in compliance with Americans with Disabilities Act (ADA)		\$2,160,000
	N. Henderson Avenue @ Milam Street & N. Henderson Avenue @ Willis Avenue	5 Barrier Free Ramps & 1 slopedown & sidewalk		\$11,500
	<i>Summary for 'Category' = Barrier Free Ramps (2 detail records)</i>			
	<b>Sum</b>			\$2,171,500

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Street and Transportation</b>				
<i>Bridge Repair and Modification</i>				
	Liberty Grove Rd over Cottonwood Creek	Embankment have severe erosion. Reconstruct approaches and wingwalls.		\$650,000
	<i>Summary for 'Category' = Bridge Repair and Modification (1 detail record)</i>			
	<b>Sum</b>			\$650,000
<i>I.T.S. - Adaptive Signal Timing</i>				
	Adaptive Signal Timing System Med Volume Arterial	Provides system of vehicle sensors to measure changes in traffic flow and automatically adapt signal timings to accomodate unusual traffic flow.		\$540,682
	<i>Summary for 'Category' = I.T.S. - Adaptive Signal Timing (1 detail record)</i>			
	<b>Sum</b>			\$540,682
<i>I.T.S. - Speed &amp; Travel Time System</i>				
	Forest Lane from IH365 (W) to IH365 (E)	Provides travel time on east-west arterials in the LBJ corridor area.		\$189,238
	<i>Summary for 'Category' = I.T.S. - Speed &amp; Travel Time System (1 detail record)</i>			
	<b>Sum</b>			\$189,238
<i>School Flasher Upgrades</i>				
	School Flasher Upgrades - Citywide - Phase 2	Replace remaining 495 school flasher assemblies Citywide that have hard-wired electrical connections. New units will have stand-alone solar-powered assemblies.		\$2,676,360
	<i>Summary for 'Category' = School Flasher Upgrades (1 detail record)</i>			
	<b>Sum</b>			\$2,676,360
<i>Sidewalk Improvements</i>				

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Street and Transportation</b>				
	<i>Sidewalk Improvements</i>			
	Sidewalk Replacement Inventory	This program is a 50% cost share program between the City and individual property owners to assist them with the cost of replacing sidewalks. Citizens who inquire about the program will be added to a separate database. When funding is available, propert		\$1,694,520
	<i>Summary for 'Category' = Sidewalk Improvements (1 detail record)</i>			
	<b>Sum</b>			\$1,694,520
	<i>Sidewalk Replacement</i>			
	Sidewalk Replacement City-wide	Provide funding for the replacement of deteriorated sidewalks, drive approaches, curbs, and gutters under the cost participation program.		\$2,160,000
	<i>Summary for 'Category' = Sidewalk Replacement (1 detail record)</i>			
	<b>Sum</b>			\$2,160,000
	<i>Sidewalk Safety</i>			
	C. F. Hawn Frwy (NE Service Rd) - Elam Road to Buckner Blvd	Unfunded project		\$140,616
	San Rafael Drive - Garland Road to Highland Road	Unfunded project		\$35,974
	Voss Road (east side only) - West Creek Drive to Timberglen	Unfunded project		\$10,260
	<i>Summary for 'Category' = Sidewalk Safety (3 detail records)</i>			
	<b>Sum</b>			\$186,850
	<i>Street Lighting - Enhanced Fixtures</i>			

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Street and Transportation</b>				
<i>Street Lighting - Enhanced Fixtures</i>				
	Replace 25,000 street lights with low energy bulbs and install remote monitoring system	Replace 25,000 street lights on major thoroughfares and collectors with low energy bulbs and install remote monitoring system to automatically report street light outages. Since ONCOR owns these street lights, project funds will be transferred to ONCOR th		\$11,000,000
	Street Lighting-Enhanced Fixtures - On-Demand	On Demand Projects		\$270,339
	<i>Summary for 'Category' = Street Lighting - Enhanced Fixtures (2 detail records)</i>			
	<b>Sum</b>			\$11,270,339
<i>Street Petitions</i>				
	Palacios Avenue from Ottawa Road to Canada Drive	Engineering Paving and Drainage 4100 blk		\$413,712
	<i>Summary for 'Category' = Street Petitions (1 detail record)</i>			
	<b>Sum</b>			\$413,712
<i>Streetscape / Urban Design</i>				
	Pedestrian Access Master Plan	District wide study regarding pedestrian access limitations & opportunities as recommended in the Trinity River Comprehensive Land Use Plan		\$1,892,376
	Transit Link - Phase II	Create link from Slocum to Stemmons Service Road.		\$590,816
	Trinity Parkway Retaining Walls - for two future pedestrian decks	Retaining walls to support future 2 Pedestrian Decks over Trinity Parkway as recommended in Trinity River Balanced Vision Plan		\$4,325,432
	<i>Summary for 'Category' = Streetscape / Urban Design (3 detail records)</i>			
	<b>Sum</b>			\$6,808,624
<i>Thoroughfares</i>				
	FM 1382 -Cedar Hill C.L. to Eagle Ford	Widen to six lane divided roadway. (1/3 Cost Participation w/Dallas County and Cedar Hill)		\$4,288,014

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Street and Transportation</b>				
<i>Thoroughfares</i>				
	FM 1382 -Eagle Ford to 800' North of Camp Wisdom (1/2 cost participation w/TxDOT)	Widen to a six lane divided roadway		\$9,446,521
	Greenbriar -Beckley to Oak Cliff Terrace at Plowman	Widen to four lane divided roadway		\$922,922
	Greenbriar/Oak Cliff Terrace -Beckley (at Oregon) to Zang	Build a new four lane divided roadway		\$6,946,217
	Haskell -East Grand to Crosstown	Build a six lane divided roadway w/sidewalk, streetscape & landscape improvements		\$7,803,697
	Haskell/Peak Connection -Main to I-30	Reconstruct four lane couplets w/sidewalk, streetscape & landscape improvements		\$6,600,402
	Lamar (S) -500' S of Budd/Municipal to 500' S of Starks	Reconstruct to six lane divided roadway (including new underpass at DART LRT) w/enhanced streetscape.		\$15,628,817
	McKee Extension - Bellevue to Lamar (Requires demolition of Sears warehouse)	Build a new four lane undivided roadway		\$3,321,846
	Mountain Creek -Eagle Ford to Camp Wisdom	Widen to a six lane divided roadway		\$3,202,499
	Peak -Lemmon/Haskell to Main	Reconstruct three lane couplet w/sidewalk, streetscape & landscape improvements		\$11,535,009
	Peak/Stonewall/Haskell -I-30 to East Grand	Build a six lane divided roadway w/sidewalk, streetscape & landscape improvements		\$11,064,032
	SM Wright (SH310) -500' South of Hatcher to Grand	Build a six lane boulevard with park/Streetscape (Participation w/TXDOT)		\$28,553,748
	SM Wright (SH310) I-20 to Simpson Stuart	Widen to a six lane divided roadway		\$11,772,454
	SM Wright (SH310) -Municipal to 500' South of Hawn Freeway (US175)	Build a six lane boulevard with park/Streetscape (Participation w/TXDOT)		\$3,646,470
	SM Wright -Simpson Stuart to Loop 12	Widen to a six lane divided roadway		\$11,177,616
	Westmoreland -DeSoto C.L. 1500' North of Daniieldale to Kirnwood	Build a new four lane divided roadway (1/3 cost participation w/DeSoto)		\$1,362,396

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Street and Transportation</b>				
<i>Thoroughfares</i>				
	Yorktown Extension -Oak Cliff Terrace near Oregon to Beckley	Build a new four lane divided roadway		\$4,870,370
<i>Summary for 'Category' = Thoroughfares (17 detail records)</i>				
<b>Sum</b>				\$142,143,030
<i>Traffic Sign Upgrades</i>				
	Illuminated Overhead Street Name Signs	Install internally-illuminated overhead street name signs at major signalized intersections Citywide		\$1,789,413
	Phase 1	Upgrade traffic signs citywide. Implemented in 3 phases. Phase 1 includes; 1) a sign inventory system and 2) the design, materials and labor to upgrade signs at traffic signals and school pedestrian crossings.		\$5,190,518
	Phase 2	Upgrade traffic signs citywide. Implemented in 3 phases. Phase 2 includes the design , materials and installation labor to upgrade signs on all major arterials (non-residential streets).		\$4,001,024
	Phase 3	Upgrade traffic signs citywide. Implemented in three phases. Phase 3 includes the design, material and labor to upgrade signs in residential neighborhoods.		\$12,760,024
<i>Summary for 'Category' = Traffic Sign Upgrades (4 detail records)</i>				
<b>Sum</b>				\$23,740,979
<i>Traffic Signal Control Equipment Upgrades</i>				
	Battery Backup for Signals-Citywide	Provide battery backup to keep traffic signals operating during power failures		\$9,000,000
	Centralized Traffic Control System Communication Upgrade	Upgrade communication system for Centralized Traffic Control System		\$33,000,000
	Traffic Signal Control Equipment Upgrades - Citywide - Phase 2	Upgrade 45% of traffic signal controllers Citywide.		\$0

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Street and Transportation</b>				
	<i>Traffic Signal Control Equipment Upgrades</i>			
	Traffic Signal Control Equipment Upgrades - Citywide - Phase 3	Upgrade remaining 50% of traffic signal controllers Citywide. Provides battery back up to keep traffic signals operating during power failures.		\$3,514,413
	Traffic Signal Timing Updates	Update signal timings at 250 intersections. List maintained by PWT staff.		\$825,000
	<i>Summary for 'Category' = Traffic Signal Control Equipment Upgrades (5 detail records)</i>			
	<b>Sum</b>			\$46,339,413
	<i>Traffic Signal Upgrades</i>			
	Harwood Street - Reoss Avenue to McKinney Avenue	Traffic signal upgrades and converting one way street to two way street from Ross Ave to McKinney Ave about 1500 LF		\$250,000
	<i>Summary for 'Category' = Traffic Signal Upgrades (1 detail record)</i>			
	<b>Sum</b>			\$250,000
	<i>Traffic Signal Upgrades - Citywide</i>			
	Cedar Springs @ Douglas	Traffic Signal Upgrades Citywide		\$86,725
	<i>Summary for 'Category' = Traffic Signal Upgrades - Citywide (1 detail record)</i>			
	<b>Sum</b>			\$86,725
	<i>Summary for 'Program' = Street and Transportation (49 detail records)</i>			
	<b>Sum</b>			\$241,543,972
<b>Wastewater Treatment Facilities</b>				
	<i>Wastewater Treatment Facilities</i>			
	Central Plant - Process Improvements FY11-12	Central Plant - Process Improvements FY11-12		\$10,000,000
	Central Plant - Process Improvements FY14-15	Central Plant - Process Improvements FY14-15		\$1,100,000
	Central Plant - Process Improvements FY16-17	Central Plant - Process Improvements FY16-17		\$5,000,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Wastewater Treatment Facilities</b>				
<i>Wastewater Treatment Facilities</i>				
	Central Plant - ASIPS Rehabilitation and Improvements FY13-14	Central Plant - ASIPS Rehabilitation and Improvements FY13-14		\$1,500,000
	Central Plant - ASIPS Rehabilitation and Improvements FY14-15	Central Plant - ASIPS Rehabilitation and Improvements FY14-15		\$7,000,000
	Central Plant - Bio-P Chemical Feed Polishing Facilities FY15-16	Central Plant - Bio-P Chemical Feed Polishing Facilities FY15-16		\$2,000,000
	Central Plant - Bio-P Chemical Feed Polishing Facilities FY17-18	Central Plant - Bio-P Chemical Feed Polishing Facilities FY17-18		\$10,000,000
	Central Plant - Bio-P Removal for Complex A and Complex B FY14-15	Central Plant - Bio-P Removal for Complex A and Complex B FY14-15		\$8,000,000
	Central Plant - Bio-P Removal for Complex A and Complex B FY16-17	Central Plant - Bio-P Removal for Complex A and Complex B FY16-17		\$50,000,000
	Central Plant - Blower Repairs/Replacement FY13-14	Central Plant - Blower Repairs/Replacement FY13-14		\$1,000,000
	Central Plant - Blower Repairs/Replacement FY15-16	Central Plant - Blower Repairs/Replacement FY15-16		\$5,000,000
	Central Plant - Dallas Plant Headworks Rehabilitation FY12-13	Central Plant - Dallas Plant Headworks Rehabilitation FY12-13		\$3,000,000
	Central Plant - Dallas Plant Headworks Rehabilitation FY14-15	Central Plant - Dallas Plant Headworks Rehabilitation FY14-15		\$17,000,000
	Central Plant - Dallas Primary Clarifiers Repl. FY11-12	Central Plant - Dallas Primary Clarifiers Repl. FY11-12		\$2,000,000
	Central Plant - Dallas Primary Clarifiers Repl. FY13-14	Central Plant - Dallas Primary Clarifiers Repl. FY13-14		\$16,000,000
	Central Plant - Effluent/Reuse Pump Station Improvements and pipeline (pump station to head of the plant) FY11-12	Central Plant - Effluent/Reuse Pump Station Improvements and pipeline (pump station to head of the plant) FY11-12		\$6,000,000
	Central Plant - Electrical Improvements (MCC's, Switchgears, etc.) FY11-12	Central Plant - Electrical Improvements (MCC's, Switchgears, etc.) FY11-12		\$12,000,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Wastewater Treatment Facilities</b>				
<i>Wastewater Treatment Facilities</i>				
	Central Plant - Electrical Improvements (MCC's, Switchgears, etc.) FY14-15	Central Plant - Electrical Improvements (MCC's, Switchgears, etc.) FY14-15		\$2,000,000
	Central Plant - Electrical Improvements (MCC's, Switchgears, etc.) FY16-17	Central Plant - Electrical Improvements (MCC's, Switchgears, etc.) FY16-17		\$12,000,000
	Central Plant - Influent Pump Station FY10-11	Central Plant - Influent Pump Station FY10-11		\$58,000,000
	Central Plant - Influent Pump Station FY17-18	Central Plant - Influent Pump Station FY17-18		\$5,000,000
	Central Plant - Major Maintenance Improvements FY10-11	Central Plant - Major Maintenance Improvements FY10-11		\$4,000,000
	Central Plant - Major Maintenance Improvements FY12-13	Central Plant - Major Maintenance Improvements FY12-13		\$14,000,000
	Central Plant - Major Maintenance Improvements FY13-14	Central Plant - Major Maintenance Improvements FY13-14		\$2,000,000
	Central Plant - Major Maintenance Improvements FY15-16	Central Plant - Major Maintenance Improvements FY15-16		\$14,000,000
	Central Plant - Major Maintenance Improvements FY16-17	Central Plant - Major Maintenance Improvements FY16-17		\$2,000,000
	Central Plant - Peak Flow Basin Expansion FY11-12	Central Plant - Peak Flow Basin Expansion FY11-12		\$2,300,000
	Central Plant - Peak Flow Basin Expansion FY13-14	Central Plant - Peak Flow Basin Expansion FY13-14		\$17,000,000
	Central Plant - Rehabilitate Existing Peak Flow Basins FY12-13	Central Plant - Rehabilitate Existing Peak Flow Basins FY12-13		\$500,000
	Central Plant - Rehabilitate Existing Peak Flow Basins FY13-14	Central Plant - Rehabilitate Existing Peak Flow Basins FY13-14		\$1,000,000
	Central Plant - Site Piping & Interceptor Improvements FY10-11	Central Plant - Site Piping & Interceptor Improvements FY10-11		\$2,000,000
	Central Plant - Site Piping & Interceptor Improvements FY12-13	Central Plant - Site Piping & Interceptor Improvements FY12-13		\$14,000,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Wastewater Treatment Facilities</b>				
<i>Wastewater Treatment Facilities</i>				
	Central Plant - Site Piping & Interceptor Improvements FY14-15	Central Plant - Site Piping & Interceptor Improvements FY14-15		\$4,000,000
	Central Plant - Site Piping & Interceptor Improvements FY15-16	Central Plant - Site Piping & Interceptor Improvements FY15-16		\$1,500,000
	Central Plant - Site Piping & Interceptor Improvements FY16-17	Central Plant - Site Piping & Interceptor Improvements FY16-17		\$12,000,000
	Central Plant - Site Piping & Interceptor Improvements FY17-18	Central Plant - Site Piping & Interceptor Improvements FY17-18		\$10,000,000
	Central Plant - Sodium Hypochlorite Disinfection Facility FY18-19	Central Plant - Sodium Hypochlorite Disinfection Facility FY18-19		\$1,000,000
	Central Plant - Sunbeam and Five Mile Structure Improvements FY10-11	Central Plant - Sunbeam and Five Mile Structure Improvements FY10-11		\$1,500,000
	Central Plant - Sunbeam and Five Mile Structure Improvements FY11-12	Central Plant - Sunbeam and Five Mile Structure Improvements FY11-12		\$9,000,000
	Central Plant - Trickling Filter Demolition FY17-18	Central Plant - Trickling Filter Demolition FY17-18		\$2,000,000
	Central Plant - White Rock Gate Structure and Influent Pipeline to IPS FY11-12	Central Plant - White Rock Gate Structure and Influent Pipeline to IPS FY11-12		\$2,000,000
	Central Plant - White Rock Gate Structure and Influent Pipeline to IPS FY13-14	Central Plant - White Rock Gate Structure and Influent Pipeline to IPS FY13-14		\$14,000,000
	Central Plant - White Rock Gate Structure and Influent Pipeline to IPS FY15-16	Central Plant - White Rock Gate Structure and Influent Pipeline to IPS FY15-16		\$3,000,000
	Central Plant - White Rock Gate Structure and Influent Pipeline to IPS FY17-18	Central Plant - White Rock Gate Structure and Influent Pipeline to IPS FY17-18		\$18,000,000
	Central Plant - White Rock Primary Clarifiers Replacement (1-6) FY10-11	Central Plant - White Rock Primary Clarifiers Replacement (1-6) FY10-11		\$2,000,000
	Central Plant - White Rock Primary Clarifiers Replacement (1-6) FY12-13	Central Plant - White Rock Primary Clarifiers Replacement (1-6) FY12-13		\$16,000,000
	Central Plant - White Rock Pump Station Renovation FY10-11	Central Plant - White Rock Pump Station Renovation FY10-11		\$2,000,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Wastewater Treatment Facilities</b>				
<i>Wastewater Treatment Facilities</i>				
	Central Plant - White Rock Pump Station Renovation FY12-13	Central Plant - White Rock Pump Station Renovation FY12-13		\$14,000,000
	Change Orders - Wastewater (WWF) FY10-11	Change Orders - Wastewater (WWF) FY10-11		\$900,000
	Change Orders - Wastewater (WWF) FY11-12	Change Orders - Wastewater (WWF) FY11-12		\$900,000
	Change Orders - Wastewater (WWF) FY12-13	Change Orders - Wastewater (WWF) FY12-13		\$1,200,000
	Change Orders - Wastewater (WWF) FY13-14	Change Orders - Wastewater (WWF) FY13-14		\$1,200,000
	Change Orders - Wastewater (WWF) FY14-15	Change Orders - Wastewater (WWF) FY14-15		\$900,000
	Change Orders - Wastewater (WWF) FY15-16	Change Orders - Wastewater (WWF) FY15-16		\$900,000
	Change Orders - Wastewater (WWF) FY16-17	Change Orders - Wastewater (WWF) FY16-17		\$900,000
	Change Orders - Wastewater (WWF) FY17-18	Change Orders - Wastewater (WWF) FY17-18		\$900,000
	Environmental Services - Wastewater Facilities FY10-11	Environmental Services - Wastewater Facilities FY10-11		\$100,000
	Environmental Services - Wastewater Facilities FY11-12	Environmental Services - Wastewater Facilities FY11-12		\$100,000
	Environmental Services - Wastewater Facilities FY12-13	Environmental Services - Wastewater Facilities FY12-13		\$100,000
	Environmental Services - Wastewater Facilities FY13-14	Environmental Services - Wastewater Facilities FY13-14		\$100,000
	Environmental Services - Wastewater Facilities FY14-15	Environmental Services - Wastewater Facilities FY14-15		\$100,000
	Environmental Services - Wastewater Facilities FY15-16	Environmental Services - Wastewater Facilities FY15-16		\$100,000
	Environmental Services - Wastewater Facilities FY16-17	Environmental Services - Wastewater Facilities FY16-17		\$100,000
	Environmental Services - Wastewater Facilities FY17-18	Environmental Services - Wastewater Facilities FY17-18		\$100,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Wastewater Treatment Facilities</b>				
<i>Wastewater Treatment Facilities</i>				
	Geotechnical Material Testing (Wastewater Facilities) FY10-11	Geotechnical Material Testing (Wastewater Facilities) FY10-11		\$250,000
	Geotechnical Material Testing (Wastewater Facilities) FY11-12	Geotechnical Material Testing (Wastewater Facilities) FY11-12		\$250,000
	Geotechnical Material Testing (Wastewater Facilities) FY12-13	Geotechnical Material Testing (Wastewater Facilities) FY12-13		\$300,000
	Geotechnical Material Testing (Wastewater Facilities) FY13-14	Geotechnical Material Testing (Wastewater Facilities) FY13-14		\$300,000
	Geotechnical Material Testing (Wastewater Facilities) FY14-15	Geotechnical Material Testing (Wastewater Facilities) FY14-15		\$300,000
	Geotechnical Material Testing (Wastewater Facilities) FY15-16	Geotechnical Material Testing (Wastewater Facilities) FY15-16		\$300,000
	Geotechnical Material Testing (Wastewater Facilities) FY16-17	Geotechnical Material Testing (Wastewater Facilities) FY16-17		\$350,000
	Geotechnical Material Testing (Wastewater Facilities) FY17-18	Geotechnical Material Testing (Wastewater Facilities) FY17-18		\$350,000
	Solids Master Plan FY16-17	Solids Master Plan FY16-17		\$2,000,000
	Southside Plant - Bio-P and Polishing Phase I,II and III Aeration Basins FY14-15	Southside Plant - Bio-P and Polishing Phase I,II and III Aeration Basins FY14-15		\$1,500,000
	Southside Plant - Bio-P and Polishing Phase I,II and III Aeration Basins FY16-17	Southside Plant - Bio-P and Polishing Phase I,II and III Aeration Basins FY16-17		\$6,500,000
	Southside Plant - Digester Cleaning FY11-12	Southside Plant - Digester Cleaning FY11-12		\$1,000,000
	Southside Plant - Digester Cleaning FY12-13	Southside Plant - Digester Cleaning FY12-13		\$1,000,000
	Southside Plant - Digester Cleaning FY13-14	Southside Plant - Digester Cleaning FY13-14		\$1,000,000
	Southside Plant - Digester Cleaning FY14-15	Southside Plant - Digester Cleaning FY14-15		\$1,000,000
	Southside Plant - Digester Cleaning FY15-16	Southside Plant - Digester Cleaning FY15-16		\$1,000,000
	Southside Plant - Digester Cleaning FY16-17	Southside Plant - Digester Cleaning FY16-17		\$1,000,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Wastewater Treatment Facilities</b>				
<i>Wastewater Treatment Facilities</i>				
	Southside Plant - Digester Cleaning FY17-18	Southside Plant - Digester Cleaning FY17-18		\$1,000,000
	Southside Plant - Grease Digestion (Design-Build Project) FY10-11	Southside Plant - Grease Digestion (Design-Build Project) FY10-11		\$4,000,000
	Southside Plant - Grease Digestion (Design-Build Project) FY15-16	Southside Plant - Grease Digestion (Design-Build Project) FY15-16		\$400,000
	Southside Plant - Grease Digestion (Design-Build Project) FY16-17	Southside Plant - Grease Digestion (Design-Build Project) FY16-17		\$750,000
	Southside Plant - Maintenance Facility FY11-12	Southside Plant - Maintenance Facility FY11-12		\$5,000,000
	Southside Plant - Major Maintenance Improvements FY10-11	Southside Plant - Major Maintenance Improvements FY10-11		\$8,000,000
	Southside Plant - Major Maintenance Improvements FY11-12	Southside Plant - Major Maintenance Improvements FY11-12		\$1,500,000
	Southside Plant - Major Maintenance Improvements FY13-14	Southside Plant - Major Maintenance Improvements FY13-14		\$10,000,000
	Southside Plant - Major Maintenance Improvements FY14-15	Southside Plant - Major Maintenance Improvements FY14-15		\$1,500,000
	Southside Plant - Major Maintenance Improvements FY16-17	Southside Plant - Major Maintenance Improvements FY16-17		\$10,000,000
	Southside Plant - Major Maintenance Improvements FY17-18	Southside Plant - Major Maintenance Improvements FY17-18		\$1,500,000
	Southside Plant - Non-Potable Water System Impt. FY14-15	Southside Plant - Non-Potable Water System Impt. FY14-15		\$300,000
	Southside Plant - Non-Potable Water System Impt. FY15-16	Southside Plant - Non-Potable Water System Impt. FY15-16		\$1,000,000
	Southside Plant - Odor Control Improvements FY11-12	Southside Plant - Odor Control Improvements FY11-12		\$1,600,000
	Southside Plant - Odor Control Improvements FY13-14	Southside Plant - Odor Control Improvements FY13-14		\$12,000,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Wastewater Treatment Facilities</b>				
<i>Wastewater Treatment Facilities</i>				
	Southside Plant - Odor Control Improvements FY17-18	Southside Plant - Odor Control Improvements FY17-18		\$1,500,000
	Southside Plant - 'Old' Dewatering Facility Improvements FY10-11	Southside Plant - 'Old' Dewatering Facility Improvements FY10-11		\$500,000
	Southside Plant - 'Old' Dewatering Facility Improvements FY11-12	Southside Plant - 'Old' Dewatering Facility Improvements FY11-12		\$2,000,000
	Southside Plant - Peak Flow Basin Expansion (Including Pump Station) FY11-12	Southside Plant - Peak Flow Basin Expansion (Including Pump Station) FY11-12		\$2,000,000
	Southside Plant - Peak Flow Basin Expansion (Including Pump Station) FY12-13	Southside Plant - Peak Flow Basin Expansion (Including Pump Station) FY12-13		\$11,000,000
	Southside Plant - Peak Flow Basin Expansion (Including Pump Station) FY15-16	Southside Plant - Peak Flow Basin Expansion (Including Pump Station) FY15-16		\$3,000,000
	Southside Plant - Peak Flow Basin Expansion (Including Pump Station) FY17-18	Southside Plant - Peak Flow Basin Expansion (Including Pump Station) FY17-18		\$8,000,000
	Southside Plant - Phase 4 Construction FY15-16	Southside Plant - Phase 4 Construction FY15-16		\$12,000,000
	Southside Plant - Phase 4 Construction FY16-17	Southside Plant - Phase 4 Construction FY16-17		\$52,000,000
	Southside Plant - Phase 4 Construction FY17-18	Southside Plant - Phase 4 Construction FY17-18		\$40,000,000
	Southside Plant - Phase 4 Digesters FY16-17	Southside Plant - Phase 4 Digesters FY16-17		\$1,300,000
	Southside Plant - Phase 4 Expansion Design - 30 MGD Expansion FY14-15	Southside Plant - Phase 4 Expansion Design - 30 MGD Expansion FY14-15		\$5,000,000
	Southside Plant - Phase 4 Expansion Design - 30 MGD Expansion FY15-16	Southside Plant - Phase 4 Expansion Design - 30 MGD Expansion FY15-16		\$3,500,000
	Southside Plant - Phase I and II Filters FY10-11	Southside Plant - Phase I and II Filters FY10-11		\$5,000,000
	Southside Plant - Phase I and II Filters FY17-18	Southside Plant - Phase I and II Filters FY17-18		\$2,000,000
	Southside Plant - Phase I and II Grit Removal Improvements FY15-16	Southside Plant - Phase I and II Grit Removal Improvements FY15-16		\$1,000,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Wastewater Treatment Facilities</b>				
<i>Wastewater Treatment Facilities</i>				
	Southside Plant - Phase I and II Grit Removal Improvements FY17-18	Southside Plant - Phase I and II Grit Removal Improvements FY17-18		\$4,000,000
	Southside Plant - Rehabilitate Existing Peak Flow Basins FY13-14	Southside Plant - Rehabilitate Existing Peak Flow Basins FY13-14		\$500,000
	Southside Plant - Rehabilitate Existing Peak Flow Basins FY14-15	Southside Plant - Rehabilitate Existing Peak Flow Basins FY14-15		\$2,000,000
	Southside Plant - Rough Screens FY13-14	Southside Plant - Rough Screens FY13-14		\$900,000
	Southside Plant - Rough Screens FY15-16	Southside Plant - Rough Screens FY15-16		\$5,000,000
	Southside Plant - Sidestream Phosphorous Removal Facility FY15-16	Southside Plant - Sidestream Phosphorous Removal Facility FY15-16		\$1,500,000
	Southside Plant - Sidestream Phosphorous Removal Facility FY17-18	Southside Plant - Sidestream Phosphorous Removal Facility FY17-18		\$5,000,000
	Southside Plant - Site Piping & Interceptor Improvements (Hickory Creek) FY12-13	Southside Plant - Site Piping & Interceptor Improvements (Hickory Creek) FY12-13		\$1,500,000
	Southside Plant - Site Piping & Interceptor Improvements (Hickory Creek) FY13-14	Southside Plant - Site Piping & Interceptor Improvements (Hickory Creek) FY13-14		\$11,000,000
	Southside Plant - Solids Drying Facility (Pellitizing) FY12-13	Southside Plant - Solids Drying Facility (Pellitizing) FY12-13		\$600,000
	Southside Plant - Solids Drying Facility (Pellitizing) FY13-14	Southside Plant - Solids Drying Facility (Pellitizing) FY13-14		\$1,100,000
	Southside Plant - Solids Drying Facility (Pellitizing) FY14-15	Southside Plant - Solids Drying Facility (Pellitizing) FY14-15		\$12,500,000
	Southside Plant - Solids Drying Facility (Pellitizing) FY15-16	Southside Plant - Solids Drying Facility (Pellitizing) FY15-16		\$1,200,000
	Southside Plant - Thickening Facilities Improvements FY10-11	Southside Plant - Thickening Facilities Improvements FY10-11		\$1,000,000
	Southside Plant - Thickening Facilities Improvements FY12-13	Southside Plant - Thickening Facilities Improvements FY12-13		\$4,000,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Wastewater Treatment Facilities</b>				
<i>Wastewater Treatment Facilities</i>				
	Wastewater Treatment Plant Master Plan FY19-20	Wastewater Treatment Plant Master Plan FY19-20		\$4,000,000
	WWTP Permit Renewals and Modeling FY10-11	WWTP Permit Renewals and Modeling FY10-11		\$100,000
	WWTP Permit Renewals and Modeling FY14-15	WWTP Permit Renewals and Modeling FY14-15		\$100,000
	WWTP Permit Renewals and Modeling FY15-16	WWTP Permit Renewals and Modeling FY15-16		\$100,000
	WWTP Security Improvements FY10-11	WWTP Security Improvements FY10-11		\$500,000
	WWTP Security Improvements FY11-12	WWTP Security Improvements FY11-12		\$500,000
	WWTP Security Improvements FY12-13	WWTP Security Improvements FY12-13		\$500,000
	WWTP Security Improvements FY13-14	WWTP Security Improvements FY13-14		\$500,000
	WWTP Security Improvements FY14-15	WWTP Security Improvements FY14-15		\$500,000
	WWTP Security Improvements FY15-16	WWTP Security Improvements FY15-16		\$500,000
	WWTP Security Improvements FY16-17	WWTP Security Improvements FY16-17		\$500,000
	WWTP Security Improvements FY17-18	WWTP Security Improvements FY17-18		\$500,000
	<i>Summary for 'Category' = Wastewater Treatment Facilities (139 detail records)</i>			
	<b>Sum</b>			<b>\$713,850,000</b>
	<i>Summary for 'Program' = Wastewater Treatment Facilities (139 detail records)</i>			
	<b>Sum</b>			<b>\$713,850,000</b>
<b>Water Supply and Raw Water Facilities</b>				
<i>Raw Water Pumping &amp; Transmission Facilities</i>				
	Balancing Reservoir - East Side Pipeline FY 08	Balancing Reservoir - East Side Pipeline FY 08		\$16,945,200
	Balancing Reservoir - East Side Pipeline FY 10	Balancing Reservoir - East Side Pipeline FY 10		\$29,654,100
	Balancing Reservoir - East Side Pipeline FY 11	Balancing Reservoir - East Side Pipeline FY 11		\$21,181,500

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Water Supply and Raw Water Facilities</b>				
<i>Raw Water Pumping &amp; Transmission Facilities</i>				
	Balancing Reservoir - East Side Pipeline FY09	Balancing Reservoir - East Side Pipeline FY09		\$29,654,100
	Iron Bridge - Tawakoni Balancing Reservoir Pipeline FY 10	Iron Bridge - Tawakoni Balancing Reservoir Pipeline FY 12		\$33,890,400
	Iron Bridge Rehabilitation Construction FY 13	Iron Bridge Rehabilitation Construction FY 11		\$40,000,000
	Lake Fork Pipeline & Pump Station Inspection Services - SA FY 09	Lake Fork Pipeline & Pump Station Inspection Services - SA FY 09		\$508,356
	Lake Palestine Alignment Study	Lake Palestine Alignment Study		\$2,541,780
	Lake Palestine Pipeline & Pump Stations - Construction FY 13	Lake Palestine Pipeline & Pump Stations - Construction FY 13		\$59,308,200
	Lake Palestine Pipeline & Pump Stations - Construction FY 14	Lake Palestine Pipeline & Pump Stations - Construction FY 14		\$67,780,800
	Lake Palestine Pipeline & Pump Stations - Construction FY 16	Lake Palestine Pipeline & Pump Stations - Construction FY 16		\$67,780,800
	Lake Palestine Pipeline & Pump Stations - Construction FY15	Lake Palestine Pipeline & Pump Stations - Construction FY15		\$67,780,800
	Lake Palestine Pipeline & Pump Stations - Design/ CM FY 12	Lake Palestine Pipeline & Pump Stations - Design/ CM FY 12		\$10,167,120
	Lake Palestine Pipeline & Pump Stations - Design/ CM FY 13	Lake Palestine Pipeline & Pump Stations - Design/ CM FY 13		\$13,556,160
	Lake Palestine Pipeline & Pump Stations - Design/ CM FY 14	Lake Palestine Pipeline & Pump Stations - Design/ CM FY 14		\$13,556,160
	Lake Palestine Pipeline & Pump Stations - Design/ CM FY 15	Lake Palestine Pipeline & Pump Stations - Design/ CM FY 15		\$1,694,520
	Lake Palestine Pipeline & Pump Stations - Design/ CM FY 16	Lake Palestine Pipeline & Pump Stations - Design/ CM FY 16		\$1,694,520
	Lake Palestine Right of Way FY 08	Lake Palestine Right of Way FY 08		\$169,452
	Lake Palestine Right of Way FY 09	Lake Palestine Right of Way FY 09		\$423,630

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Water Supply and Raw Water Facilities</b>				
<i>Raw Water Pumping &amp; Transmission Facilities</i>				
	Lake Palestine Right of Way FY 10	Lake Palestine Right of Way FY 10		\$423,630
	Lake Palestine Right of Way FY 11	Lake Palestine Right of Way FY 11		\$423,630
	Lake Palestine Right of Way FY 12	Lake Palestine Right of Way FY 12		\$423,630
	Lake Palestine Right of Way FY 13	Lake Palestine Right of Way FY 13		\$423,630
	Lake Palestine Right of Way FY 14	Lake Palestine Right of Way FY 14		\$423,630
	Lake Palestine Right of Way FY 15	Lake Palestine Right of Way FY 15		\$423,630
	Lake Palestine Right of Way FY 16	Lake Palestine Right of Way FY 16		\$169,452
	Tawakoni Balancing Reservoir Expansion	Tawakoni Balancing Reservoir Expansion		\$60,000,000
	<i>Summary for 'Category' = Raw Water Pumping &amp; Transmission Facilities (27 detail records)</i>			
	<b>Sum</b>			<b>\$540,998,830</b>
<i>Wastewater Treatment Plants and Associated Facilit</i>				
	Lake Lewisville Pipeline Alignment, Pre-Design FY 15	Lake Lewisville Pipeline Alignment, Pre-Design FY 15		\$508,356
	Lake Lewisville Pipeline Alignment, Pre-Design FY 16	Lake Lewisville Pipeline Alignment, Pre-Design FY 16		\$1,694,520
	Ray Hubbard Pipeline and Pump Station Design FY 07	Ray Hubbard Pipeline and Pump Station Design FY 07		\$1,440,342
	Ray Hubbard Pipeline and Pump Station Design FY 08	Ray Hubbard Pipeline and Pump Station Design FY 08		\$7,032,258
	Ray Hubbard Pipeline and Pump Station Design FY 09	Ray Hubbard Pipeline and Pump Station Design FY 09		\$1,186,164
	Ray Hubbard Pipeline and Pump Station Design FY 10	Ray Hubbard Pipeline and Pump Station Design FY 10		\$1,186,164
	Ray Hubbard Pipeline and Pump Station Design FY 11	Ray Hubbard Pipeline and Pump Station Design FY 11		\$1,186,164

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Water Supply and Raw Water Facilities</b>				
<i>Wastewater Treatment Plants and Associated Facilit</i>				
	Ray Hubbard Right of Way , Easements, Permits FY 07	Ray Hubbard Right of Way , Easements, Permits FY 07		\$169,452
	Ray Hubbard Right of Way , Easements, Permits FY 09	Ray Hubbard Right of Way , Easements, Permits FY 09		\$3,389,040
	Ray Hubbard Right of Way , Easements, Permits FY 11	Ray Hubbard Right of Way , Easements, Permits FY 11		\$10,167,120
	Ray Hubbard Right of Way , Easements, Permits FY 12	Ray Hubbard Right of Way , Easements, Permits FY 12		\$3,389,040
	Ray Hubbard Right of Way , Easements, Permits FY 13	Ray Hubbard Right of Way , Easements, Permits FY 13		\$127,089
	Ray Hubbard Right of Way , Easements, Permits FY 14	Ray Hubbard Right of Way , Easements, Permits FY 14		\$127,089
	Ray Hubbard Right of Way , Easements, Permits FY 15	Ray Hubbard Right of Way , Easements, Permits FY 15		\$127,089
	Ray Hubbard Right of Way , Easements, Permits FY 16	Ray Hubbard Right of Way , Easements, Permits FY 16		\$127,089
	Ray Hubbard Right of Way , Easements, Permits FY10	Ray Hubbard Right of Way , Easements, Permits FY10		\$3,389,040
	Ray Hubbard Wetlands FY 08	Ray Hubbard Wetlands FY 08		\$5,930,820
	Ray Hubbard Wetlands FY 11	Ray Hubbard Wetlands FY 11		\$10,167,120
	Ray Hubbard Wetlands FY 12	Ray Hubbard Wetlands FY 12		\$10,167,120
	South West Service Center Rehabilitation FY 07	South West Service Center Rehabilitation FY 07		\$169,452
	South West Service Center Rehabilitation FY 08	South West Service Center Rehabilitation FY 08		\$1,270,890
	<i>Summary for 'Category' = Wastewater Treatment Plants and Associated Facilit (21 detail records)</i>			
	<b>Sum</b>			<b>\$62,951,418</b>
<i>Water Studies and Master Plans</i>				

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Water Supply and Raw Water Facilities</b>				
<i>Water Studies and Master Plans</i>				
	Update to Long Range Water Supply Plan FY 09	Update to Long Range Water Supply Plan FY 09		\$423,630
	Update to Long Range Water Supply Plan FY 10	Update to Long Range Water Supply Plan FY 10		\$423,630
	Update to Long Range Water Supply Plan FY 11	Update to Long Range Water Supply Plan FY 11		\$423,630
	Update to Long Range Water Supply Plan FY 12	Update to Long Range Water Supply Plan FY 12		\$423,630
	Update to Long Range Water Supply Plan FY 13	Update to Long Range Water Supply Plan FY 13		\$423,630
	Update to Long Range Water Supply Plan FY 14	Update to Long Range Water Supply Plan FY 14		\$423,630
	Update to Long Range Water Supply Plan FY 15	Update to Long Range Water Supply Plan FY 15		\$423,630
	Update to Long Range Water Supply Plan FY 16	Update to Long Range Water Supply Plan FY 16		\$423,630
	Water Planning Study FY 07	Water Planning Study FY 07		\$423,630
	Water Planning Study FY 08	Water Planning Study FY 08		\$254,178
	Water Planning Study FY 09	Water Planning Study FY 09		\$211,815
	Water Planning Study FY 10	Water Planning Study FY 10		\$211,815
	Water Planning Study FY 11	Water Planning Study FY 11		\$211,815
	Water Planning Study FY 12	Water Planning Study FY 12		\$211,815
	Water Planning Study FY 13	Water Planning Study FY 13		\$211,815
	Water Planning Study FY 14	Water Planning Study FY 14		\$211,815
	Water Planning Study FY 15	Water Planning Study FY 15		\$211,815
	Water Planning Study FY 16	Water Planning Study FY 16		\$211,815
	<i>Summary for 'Category' = Water Studies and Master Plans (18 detail records)</i>			
	<b>Sum</b>			<b>\$5,761,368</b>
<i>Water Supply Reservoirs and Dams</i>				

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Water Supply and Raw Water Facilities</b>				
<i>Water Supply Reservoirs and Dams</i>				
	Bachman FY13	DWU Dams Rehabilitation - Bachman Dam Spillway Replacement		\$10,000,000
	<i>Summary for 'Category' = Water Supply Reservoirs and Dams (1 detail record)</i>			
	<b>Sum</b>			\$10,000,000
<i>Water Supply Reservoirs &amp; Dams</i>				
	Dam Inspections FY 13	Dam Inspections FY 13		\$677,808
	Dam Inspections FY 18	Dam Inspections FY 08		\$550,719
	Other Dam Replacements & Maintenance FY 10	Other Dam Replacements & Maintenance FY 10		\$847,260
	Other Dam Replacements & Maintenance FY 14	Other Dam Replacements & Maintenance FY 14		\$847,260
	<i>Summary for 'Category' = Water Supply Reservoirs &amp; Dams (4 detail records)</i>			
	<b>Sum</b>			\$2,923,047
<i>Water Treatment Plants and Associated Facilities</i>				
	Lake Palestine Alignment Study			\$1,016,712
	Lake Palestine ROW Aquisition	Lake Palestine ROW Aquisition		\$169,452
	<i>Summary for 'Category' = Water Treatment Plants and Associated Facilities (2 detail records)</i>			
	<b>Sum</b>			\$1,186,164
	<i>Summary for 'Program' = Water Supply and Raw Water Facilities (73 detail records)</i>			
	<b>Sum</b>			\$623,820,827
<b>Water Treatment Facilities</b>				
<i>Water Major Maintenance and Rehabilitation</i>				
	Geotechnical/Material Testing (Water Facilities) FY 07	Geotechnical/Material Testing (Water Facilities) FY 16		\$211,815

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Water Treatment Facilities</b>				
<i>Water Major Maintenance and Rehabilitation</i>				
<i>Summary for 'Category' = Water Major Maintenance and Rehabilitation (1 detail record)</i>				
	<b>Sum</b>			\$211,815
<i>Water Pumping and Storage Facilities</i>				
	Change Order - Water Facilities (Water Facilities) FY 07	Change Order - Water Facilities (Water Facilities) FY 07		\$211,815
	Change Order - Water Facilities (Water Facilities) FY 08	Change Order - Water Facilities (Water Facilities) FY 08		\$211,815
	Change Order - Water Facilities (Water Facilities) FY 09	Change Order - Water Facilities (Water Facilities) FY 09		\$211,815
	Change Order - Water Facilities (Water Facilities) FY 10	Change Order - Water Facilities (Water Facilities) FY 10		\$211,815
	Change Order - Water Facilities (Water Facilities) FY 11	Change Order - Water Facilities (Water Facilities) FY 11		\$211,815
	Change Order - Water Facilities (Water Facilities) FY 12	Change Order - Water Facilities (Water Facilities) FY 12		\$211,815
	Change Order - Water Facilities (Water Facilities) FY 13	Change Order - Water Facilities (Water Facilities) FY 13		\$211,815
	Change Order - Water Facilities (Water Facilities) FY 14	Change Order - Water Facilities (Water Facilities) FY 14		\$211,815
	Change Order - Water Facilities (Water Facilities) FY 15	Change Order - Water Facilities (Water Facilities) FY 15		\$211,815
	Change Order - Water Facilities (Water Facilities) FY 16	Change Order - Water Facilities (Water Facilities) FY 16		\$211,815
<i>Summary for 'Category' = Water Pumping and Storage Facilities (10 detail records)</i>				
	<b>Sum</b>			\$2,118,150
<i>Water Treatment Plants and Associated Facilities</i>				
	Bachman Dam Replacement	Bachman Dam Replacement		\$10,000,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Water Treatment Facilities</b>				
<i>Water Treatment Plants and Associated Facilities</i>				
	Eastside 540 Expansion - Treatment Facilities FY 07	Eastside 540 Expansion - Treatment Facilities FY 07		\$37,279,440
	Eastside 540 Expansion - Treatment Facilities FY 08	Eastside 540 Expansion - Treatment Facilities FY 08		\$17,792,460
	Eastside 540 Expansion - Treatment Facilities FY 09	Eastside 540 Expansion - Treatment Facilities FY 09		\$22,028,760
	Eastside Transfer Pump Station No. 3 and Clearwells FY 13	Eastside Transfer Pump Station No. 3 and Clearwells FY 13		\$8,472,600
	Eastside Water Treatment Plant Change Orders FY 07	Eastside Water Treatment Plant Change Orders FY 07		\$254,178
	Eastside Water Treatment Plant Change Orders FY 08	Eastside Water Treatment Plant Change Orders FY 08		\$254,178
	Eastside Water Treatment Plant Conversion Study & Construction Manager Supplemental Agreement FY 11	Eastside Water Treatment Plant Conversion Study & Construction Manager Supplemental Agreement FY 08		\$2,372,328
	Eastside Water Treatment Plant Conversion Study & Construction Manager Supplemental Agreement FY 11	Eastside Water Treatment Plant Conversion Study & Construction Manager Supplemental Agreement FY 10		\$3,000,000
	Eastside Water Treatment Plant Conversion Study & Construction Manager Supplemental Agreement FY 12	Eastside Water Treatment Plant Conversion Study & Construction Manager Supplemental Agreement FY 09		\$3,000,000
	Eastside Water Treatment Plant Conversion Study & Construction Manager Supplemental Agreement FY 12	Eastside Water Treatment Plant Conversion Study & Construction Manager Supplemental Agreement FY 07		\$1,609,794
	Elm Fork Lagoon Cleaning FY 08	Elm Fork Lagoon Cleaning FY 08		\$1,694,520
	Elm Fork Lagoon Cleaning FY 10	Elm Fork Lagoon Cleaning FY 10		\$1,694,520
	Elm Fork Lagoon Cleaning FY 12	Elm Fork Lagoon Cleaning FY 12		\$1,694,520
	Elm Fork Lagoon Cleaning FY 14	Elm Fork Lagoon Cleaning FY 14		\$1,694,520
	Elm Fork Lagoon Cleaning FY 16	Elm Fork Lagoon Cleaning FY 16		\$1,694,520

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Water Treatment Facilities</b>				
<i>Water Treatment Plants and Associated Facilities</i>				
	Elm Fork Misc. Improvements - Design & Construction FY 09	Elm Fork Misc. Improvements - Design & Construction FY 09		\$2,965,410
	Elm Fork Misc. Improvements - Design & Construction FY 10	Elm Fork Misc. Improvements - Design & Construction FY 10		\$4,236,300
	Elm Fork Misc. Improvements - Design & Construction FY 11	Elm Fork Misc. Improvements - Design & Construction FY 11		\$4,236,300
	Elm Fork Misc. Improvements - Design & Construction FY 12	Elm Fork Misc. Improvements - Design & Construction FY 12		\$4,236,300
	Elm Fork Misc. Improvements - Design & Construction FY 15	Elm Fork Misc. Improvements - Design & Construction FY 15		\$4,236,300
	Elm Fork Presedimentation Basins	Elm Fork Presedimentation Basins		\$11,861,640
	Elm Fork Rehabilitation Pump Station 1 FY 07	Elm Fork Rehabilitation Pump Station 1 FY 07		\$7,481,306
	Elm Fork Rehabilitation Pump Station 1 FY 08	Elm Fork Rehabilitation Pump Station 1 FY 08		\$3,389,040
	Southeast Water Plant - Initial 150 MGD Plant - Preliminary Study and Design	Southeast Water Plant - Initial 150 MGD Plant - Preliminary Study and Design		\$2,118,150
	Southeast Water Plant - Initial 150 MGD Plant Design/ CM FY 15	Southeast Water Plant - Initial 150 MGD Plant Design/ CM FY 16		\$11,861,640
	<i>Summary for 'Category' = Water Treatment Plants and Associated Facilities (26 detail records)</i>			
	<b>Sum</b>			\$171,158,724
	<i>Summary for 'Program' = Water Treatment Facilities (37 detail records)</i>			
	<b>Sum</b>			\$173,488,689
<b>Workforce Housing</b>				
<i>Green Construction in Affordable Housing</i>				
	West Dallas Revitalization Project	Workr with low income neighborhoods in West Dallas to retrofit existing houses to be more energy efficient		\$1,500,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District CW</b>				
<b>Workforce Housing</b>				
	<i>Green Construction in Affordable Housing</i>			
		<i>Summary for 'Category' = Green Construction in Affordable Housing (1 detail record)</i>		
	<b>Sum</b>			\$1,500,000
	<i>Homeless Assistance Facilities</i>			
	Infill Housing	Fund property acquisition and related costs for construction of infill housing in distressed communities.		\$4,372,049
		<i>Summary for 'Category' = Homeless Assistance Facilities (1 detail record)</i>		
	<b>Sum</b>			\$4,372,049
	<i>Study</i>			
	Property Acquisition			\$540,679
		<i>Summary for 'Category' = Study (1 detail record)</i>		
	<b>Sum</b>			\$540,679
		<i>Summary for 'Program' = Workforce Housing (3 detail records)</i>		
	<b>Sum</b>			\$6,412,728
		<i>Summary for 'CD' = (1041 detail records)</i>		
	<b>Sum</b>			\$8,143,341,347

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>0</i>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Abott Street	at Mcockingbird Lane		\$0
	Blindsay Road	from Malloy Bridge Road west		\$1,176,000
	Blindsay Road	from Belt Line Road east		\$1,408,000
	Broadway Street	from College Street to Whitlock Lane		\$902,400
	Cedar Hill Meadow Crest Supply Line	<Null>		\$32,000
	College Street	from Interstate Highway 35 to Broadway Street		\$68,800
	Easement along BNSF Railroad	from Crosby Drive to College Street		\$508,800
	Easement along BNSF Railroad	from Valwood Parkway to Crosby Road		\$500,800
	Easement along BNSF Railroad	from Proposed Mercer Parkway to Valley View Lane		\$528,000
	Easement along BNSF Railroad	from Valley View Lane to Valwood Parkway		\$960,000
	Easement between Lockwood and Greenvally	from Harbinger Lane west		\$544,000
	Easement in Furneaux Creek	from President George Bush Turnpike northeast		\$1,644,000
	Easement north of Blindsay Road	from Malloy Bridge Road to Ballard Road		\$1,440,000
	Easement west of Belt Line Road	from Blindsay Road west		\$927,200
	Easement west of Combine Road	from Ballard Road to Kaufman Street		\$1,088,000
	Easement west of FM 1389	from Kaufman Street to FM 1389		\$432,000
	FM 1389	from State Highway 175 (C.F. Hawn Freeway) south		\$640,000
	Longhorn	Wintergreen to Daniieldale		\$843,200
	Ranchview Drive	south of Hackberry Road		\$0
	South Water Project	Sorcey Pump Station to IH35E @ Wintergreen		\$7,040,000
	South Water Project	Sorcey Pump Station to IH35E @ Wintergreen		\$7,040,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>0</i>			
<b>Pipeline Main Replacement</b>				
	<i>Pipeline Main Replacement</i>			
	South Water Project	IH35E @ Wintergreen to J J Lemmon @ Langdon		\$6,080,000
	South Water Project	Sorcey Pump Station to IH35E @ Wintergreen		\$7,040,000
	South Water Project	Sorcey Pump Station to IH35E @ Wintergreen		\$7,040,000
	South Water Project	Sorcey Pump Station to IH35E @ Wintergreen		\$7,040,000
	South Water Project	IH35E @ Wintergreen to J J Lemmon @ Langdon		\$6,080,000
	South Water Project	IH35E @ Wintergreen to J J Lemmon @ Langdon		\$6,080,000
	South Water Project	IH35E @ Wintergreen to J J Lemmon @ Langdon		\$6,080,000
	South Water Project	J J Lemmon @ Langdon to LBJ @ IH20		\$5,920,000
	South Water Project	LBJ @ IH20 to Eastside Treatment Plant		\$7,840,000
	South Water Project	LBJ @ IH20 to Eastside Treatment Plant		\$7,840,000
	South Water Project	LBJ @ IH20 to Eastside Treatment Plant		\$7,840,000
	South Water Project	LBJ @ IH20 to Eastside Treatment Plant		\$7,840,000
	South Water Project	LBJ @ IH20 to Eastside Treatment Plant		\$7,840,000
	South Water Project	LBJ @ IH20 to Eastside Treatment Plant		\$7,840,000
	South Water Project	J J Lemmon @ Langdon to LBJ @ IH20		\$5,920,000
	State Highway 175 (C.F. Hawn Freeway)	from FM 1389 east		\$1,184,000
	<i>Summary for 'Category' = Pipeline Main Replacement (37 detail records)</i>			
	<b>Sum</b>			\$133,227,200
	<i>Summary for 'Program' = Pipeline Main Replacement (37 detail records)</i>			
	<b>Sum</b>			\$133,227,200
	<i>Summary for 'CD' = 0 (37 detail records)</i>			
	<b>Sum</b>			\$133,227,200

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>1</b>			
	<b>City Service and Maintenance Facilities</b>			
	<i>City Facilities</i>			
	Southwest Service Center - Fleet Maint.	This is a renovation of 5,560 sf for EBS/Crt. Srv. at 4020 W. Illinois		\$3,968,446
	<i>Summary for 'Category' = City Facilities (1 detail record)</i>			
	<b>Sum</b>			\$3,968,446
	<i>Summary for 'Program' = City Service and Maintenance Facilities (1 detail record)</i>			
	<b>Sum</b>			\$3,968,446
	<b>Flood Protection and Storm Drainage</b>			
	<i>Erosion Control</i>			
	Clarendon 3435	Erosion ~10' from home, advanced 5' in 8 years, good rock in creek bank, slow rate, Type I - design and construction		\$97,322
	<i>Summary for 'Category' = Erosion Control (1 detail record)</i>			
	<b>Sum</b>			\$97,322
	<i>Flood Management</i>			
	Cedar Creek Bridge @ Tyler	Replace bridge, design and construction		\$2,532,000
	Cedar Creek Culvert @ Polk	Add culvert, FREQ. 10 YR.,DEPTH 4.1, VEL. 5.8, RATING = 23.78, design and construction - Add 2-10'X10', ~100' length		\$712,000
	Cedar Creek Culvert @ Winnetka	Add culvert, FREQ. 10 YR.,DEPTH 2.8, VEL. 5.6, RATING =15.68, design and construction - 200' 3-12'X12'		\$1,345,000
	Coombs Creek Bridge @ 9th	Install bridge, FREQ. 5 YR., DEPTH 2, VEL. 6.4, RATING = 13.06, design and construction		\$334,697
	Coombs Creek Bridge @ Barnett	Install bridge, FREQ. 5 YR., DEPTH 2.5', VEL. 7, RATING = 17.78, design and construction		\$279,929

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>1</b>			
	<b>Flood Protection and Storm Drainage</b>			
	<i>Flood Management</i>			
	Coombs Creek Bridge @ Brooklyndell	Install bridge, FREQ. 100 YR., DEPTH 3.1' , VEL. 10.6, RATING = 34.1, design and construction		\$253,000
	Coombs Creek Bridge @ Burlingdell	Install bridge, FREQ. 100 YR., DEPTH 1.8', VEL. 6.5, RATING = 11.7, design and construction		\$146,050
	Coombs Creek Bridge @ Gibsondell	Install bridge, FREQ. 100 YR., DEPTH 1.8, VEL. 6.5, RATING 11.7, design and construction		\$152,135
	Coombs Creek Bridge @ Ivandell	Install bridge, FREQ. 100 YR., DEPTH 1.8', VEL. 7.3, RATING = 13.36, design and construction		\$212,989
	Coombs Creek Culvert @ Jefferson-Westmoreland	Add culverts, design and construction - 4-10'X8' add'l culverts, ~700'		\$3,407,834
	Elmwood Branch Bridge @ Melbourne	Install bridge, FREQ. 2 YR., DEPTH 1.6', VEL. 5, RATING = 8, ELIMINATES FLOODING OF FOUR HOMES, design and construction		\$206,903
	Elmwood Branch Culvert @ Clarendon	Add culvert, FREQ. 25 YR., DEPTH 2.7', VEL. 6.1, RATING = 16.47, design and construction		\$194,733
	Elmwood Branch Culvert @ Edgefield	Add culvert, FREQ. 10 YR., DEPTH 3.7, VEL. 5.8, RATING = 21.46, design and construction		\$301,000
	Elmwood Branch Culvert @ Tyler & Vernon	Add culvert, FREQ. 50 YR., DEPTH 3.1', VEL. 5 , RATING = 15.5, design and construction		\$237,330
	Kidd Springs Branch @ Colorado	Analyze flow through private lake; Improve outlet structure, culverts under Kessler Lake Dr., culverts under Colorado as required to to protect 2 homes, 2 roadways		\$603,673
	Kidd Springs Branch Detention Study	Analyze feasibility of adding detention at Kidd Springs Lake as alternative to culvert improvements at Colorado		\$84,725
	Lake Cliff @ Colorado Blvd	Analysis to consider elevating Colorado Blvd. (spillway) 4.5' to increase storage and reduce overtopping of Colorado		\$56,000
	Ravinia South, 123	Voluntary purchase		\$174,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>1</b>			
	<b>Flood Protection and Storm Drainage</b>			
	<i>Flood Management</i>			
	Rugged Branch Culvert Improvement @ Berkley	Add culvert, FREQ. 50 YR., DEPTH 1.1, VEL. 3.8, RATING = 8.64, design and construction		\$73,024
	<i>Summary for 'Category' = Flood Management (19 detail records)</i>			
	<b>Sum</b>			<b>\$11,307,022</b>
	<i>Storm Drainage</i>			
	Barnett (S) 702 and 706	Barnett-Eli Area, Phase 1 ( short term only) , 2 houses, street flooding, design and construction		\$75,459
	Barnett, Eli, Irwindell, Ravinia Area	Existing system upgrade - excessive street flooding. At least two houses flood, design and construction		\$791,104
	Cavender @ Jefferson	2 houses, excessive street flooding, design and construction		\$164,306
	Cedar Creek (Upper) Drainage Relief System	Large area relief system, Hampton/Clarendon area and south, MAPSCO 53L, M, Q, R, 54J		\$1,825,626
	Cliffdale, 322	Design and construct relief system for flooding, 1 house, street		\$105,155
	Falls 2509	Falls-Franklin Area, Phase 1 (short term only), one house and streets flood, design and construction		\$158,221
	Falls-Franklin (S) Area Relief	Provide 100 year upgrade to existing system. One structure, excessive street flooding, design and construction		\$547,687
	Ginger - Moler Area	3 houses flood - outfall extension, design and construction		\$133,879
	LaRue @ Wisteria	One house and area streets flood, design and construction		\$736,335
	N. Oak Cliff Relief System - Ph 2 - Davis@Zang to W.	Complete construction as designed with Phase 1, relief systems in Davis, 8th, and 9th Streets - Zang to Llewellyn, local drainage systems Bishop to Adams		\$5,476,878
	Ravinia South, 503	1 house floods from behind, would have to enclose small creek, can fix w/paving petition		\$70,898

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>1</b>			
	<b>Flood Protection and Storm Drainage</b>			
	<i>Storm Drainage</i>			
	Sage Valley - Wisteria Area	One house floods, design and construction		\$176,477
	Sunnyside 1226/Pampas 4117	Outfall upgrade, participate w/City of Cockrell Hill, design and construction		\$60,854
	Twelfth @ Marsalis	Intersection flooding, design and construction		\$292,099
	Tyler (S) - Berkley	100-year upgrade to existing system, 1 house and area street flooding, design and construction		\$611,998
	Van Buren (N) - Cedar Hill Area	100-year upgrade to existing system, 1 house and excessive street flooding, design and construction		\$506,000
	Virginia Blvd 3541 and 3545	Relief system to connect old private drainage system to adequate outfall to correct lot-to-lot drainage problem; will require drainage easement dedication/condemnation		\$118,800
		<i>Summary for 'Category' = Storm Drainage (17 detail records)</i>		
	<b>Sum</b>			<b>\$11,851,776</b>
		<i>Summary for 'Program' = Flood Protection and Storm Drainage (37 detail records)</i>		
	<b>Sum</b>			<b>\$23,256,120</b>
	<b>Park and Recreation Facilities</b>			
	<i>Aquatic Facilities</i>			
	Kidd Springs Park (PRK03337)	Community pool improvements		\$1,023,550
	Martin Weiss Park (PRK03341)	Community pool improvements		\$1,296,496
	Martin Weiss Park (PRK06114)	Community pool - add shade structure, slides, spray features		\$486,200
		<i>Summary for 'Category' = Aquatic Facilities (3 detail records)</i>		
	<b>Sum</b>			<b>\$2,806,246</b>
	<i>Code Compliance, Safety and Security</i>			

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>1</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Code Compliance, Safety and Security</i>			
	Elmwood Parkway (PRK04021)	Electrical - add security/area lighting		\$68,237
	Kidd Springs Park (PRK01759)	Electrical - add security/area lighting		\$136,473
	Kidd Springs Park (PRK05258)	Recreation Center - Install fire suppression		\$122,826
	Kidd Springs Park (PRK05739)	Recreation Center - ADA access		\$48,620
	Lake Cliff Park (PRK01798)	Electrical - add security/area lighting - Phase 2		\$106,845
	Martin Weiss Park (PRK03302)	Trail - add lighting		\$106,845
	Martin Weiss Park (PRK05262)	Recreation Center - Install fire suppression		\$122,826
	Martin Weiss Park (PRK05752)	Recreation Center - Security cameras		\$60,775
	Martin Weiss Park (PRK06118)	Electrical - add security/area lighting		\$72,930
	Moss Park (PRK00581)	Electrical - add security/area lighting		\$56,363
	Ruthmeade Park (PRK00636)	Electrical - add security/area lighting		\$44,209
	Westmoreland Park (PRK00601)	Electrical - add security/area lighting		\$44,209
	<i>Summary for 'Category' = Code Compliance, Safety and Security (12 detail records)</i>			
	<b>Sum</b>			<b>\$991,158</b>
	<i>Environmental Conservation</i>			
	Kidd Springs Park (PRK01772)	Lake - Dredge/edge treatment		\$1,186,090
	Lake Cliff Park (PRK01785)	Water flow - Aeration		\$593,045
	Lake Cliff Park (PRK03216)	Drainage - Culvert extension for outfall		\$2,597,600
	Lake Cliff Park (PRK05608)	Erosion control at outfall		\$425,425
	Martin Weiss Park (PRK01822)	Creek - bank stabilization		\$614,130
	Ruthmeade Park (PRK00635)	Creek - erosion control / soil stabilization		\$335,240

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>1</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Environmental Conservation</i>			
		Summary for 'Category' = Environmental Conservation (6 detail records)		
	<b>Sum</b>			\$5,751,530
	<i>Historic Restoration</i>			
	Martin Weiss Park (PRK06117)	Historic rehabilitation/restoration - Misc. elements		\$850,850
		Summary for 'Category' = Historic Restoration (1 detail record)		
	<b>Sum</b>			\$850,850
	<i>Land Acquisition</i>			
	Oak Cliff Founders Park (PRK05578)	Land Acquisition		\$2,431,000
		Summary for 'Category' = Land Acquisition (1 detail record)		
	<b>Sum</b>			\$2,431,000
	<i>Recreation Facilities</i>			
	Park & Rec Facility @ SW - 4140 W. Illinois	Renovate and existing 3,651 sq. ft. Park & Recreation facility.		\$0
		Summary for 'Category' = Recreation Facilities (1 detail record)		
	<b>Sum</b>			\$0
	<i>Recreation Facilities - Indoor</i>			
	Kidd Springs Park (PRK04766)	Recreation Center - Renovate exterior		\$322,077
	Kidd Springs Park (PRK06406)	Recreation Center - Replace roof and skylights		\$364,650
	Martin Weiss Park (PRK04775)	Recreation Center - Renovate exterior		\$317,710
	Martin Weiss Park (PRK04776)	Recreation Center - Renovate interior		\$508,336
	Martin Weiss Park (PRK04788)	Recreation Center - Construct gym/multi-purpose/entry addition		\$2,947,823

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>1</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Recreation Facilities - Indoor</i>			
		Summary for 'Category' = Recreation Facilities - Indoor (5 detail records)		
	<b>Sum</b>			<b>\$4,460,596</b>
	<i>Site Development</i>			
	Beverly Hills Park (PRK05986)	Park furnishings package		\$30,388
	Elmwood Parkway (PRK04019)	Trail - Trailhead - New		\$20,471
	Elmwood Parkway (PRK04146)	Trail Structure - Footbridge - New		\$161,163
	Elmwood Parkway (PRK05998)	Park furnishings package		\$30,388
	Gannon Park (PRK03996)	Trail - Walking - 8 ft - New		\$143,297
	Gannon Park (PRK03997)	Trail - Connect to Wynnewood Parkway - New		\$143,297
	Gannon Park (PRK04000)	Trail - Rail crossing / underpass - New		\$682,366
	Gannon Park (PRK06562)	Park security lights		\$194,480
	Kidd Springs Park (PRK01758)	Picnic Pavilion - Remove and replace with medium pavilion		\$352,197
	Kidd Springs Park (PRK01764)	Park furnishings package		\$87,343
	Kidd Springs Park (PRK01768)	Parking Area - Remove and replace - concrete		\$256,819
	Kidd Springs Park (PRK01769)	Softball - Bleachers - New on existing pad		\$27,295
	Kidd Springs Park (PRK01770)	Drinking fountain - replace with new ADA accessible		\$32,754
	Kidd Springs Park (PRK03080)	Asian Garden Area - formal - re-establish/expand		\$2,729,465
	Kidd Springs Park (PRK05123)	Softball - Remove and replace backstop		\$40,942
	Lake Cliff Park	Drinking Fountain - New		\$6,500
	Lake Cliff Park (PRK01794)	Trail - Walking 8 ft wide (2 mile) - New		\$788,103
	Lake Cliff Park (PRK01795)	Sign - Interpretive/historic		\$13,647

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>1</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Lake Cliff Park (PRK03220)	Building - Concession - Small paddle boat rental facility		\$106,845
	Lake Cliff Park (PRK03223)	Lake - Clean up / edge treatment		\$1,156,680
	Lake Cliff Park (PRK06108)	Sign - ID - New		\$8,508
	Lake Cliff Park (PRK06109)	Park furnishings package		\$121,550
	Lake Cliff Park (PRK06111)	Tennis Courts - Renovate		\$182,325
	Martin Weiss Park (PRK01821)	Drinking fountain - add new ADA accessible		\$10,918
	Martin Weiss Park (PRK01830)	Softball - add irrigation		\$54,893
	Martin Weiss Park (PRK04789)	Recreation Center - Expand existing parking		\$158,797
	Martin Weiss Park (PRK06116)	Park furnishings package		\$36,465
	Martin Weiss Park (PRK06119)	Volleyball - Renovate		\$48,620
	Martin Weiss Park (PRK06120)	Trail - Footbridge		\$243,100
	Merrifield Cemetery (PRK04616)	Sidewalk - Provide accessible walk		\$10,684
	Merrifield Cemetery (PRK04989)	Sign - Interpretive/repair existing		\$686
	Oak Cliff Founders Park (PRK00623)	Garden Area/Memorial - upgrade		\$221,043
	Oak Cliff Founders Park (PRK00627)	Drinking fountain - replace with new ADA accessible		\$6,500
	Oak Cliff Founders Park (PRK00629)	Trail - Connecting walkways 6 ft - New		\$20,471
	Oak Cliff Founders Park (PRK00630)	Sidewalk - Replace		\$68,237
	Ruthmeade Park (PRK00631)	Sign - Park ID - New		\$17,742
	Ruthmeade Park (PRK00633)	Safety barrier near playground		\$25,976
	Ruthmeade Park (PRK00637)	Trail - Connecting walkways 6 ft - New		\$51,952

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>1</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Westhaven Park (PRK01934)	Picnic Pavilion - Remove and replace with small pavilion		\$267,112
	Westhaven Park (PRK01943)	Drinking fountain - replace with new ADA accessible		\$16,377
	Westhaven Park (PRK01952)	Trail - Walking 8 ft wide (1 mile) - New		\$286,594
	Westhaven Park (PRK03612)	Portable toilet enclosure - New		\$35,190
	Westhaven Park (PRK06143)	Softball - Renovate		\$364,650
	Westmoreland Park (PRK00599)	Park furnishings package		\$27,295
	Westmoreland Park (PRK00600)	Trail - Walking - 6 ft - New		\$163,208
	<i>Summary for 'Category' = Site Development (45 detail records)</i>			
	<b>Sum</b>			\$9,453,333
	<i>Summary for 'Program' = Park and Recreation Facilities (74 detail records)</i>			
	<b>Sum</b>			\$26,744,713
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	12th Street	from R L Thornton Freeway to Van Buren Avenue		\$1,241,600
	12th Street	from Hollywood Avenue to Marlborough Avenue		\$163,040
	7th	Llewellyn to Bishop		\$179,200
	7th Street	from Patton Avenue to Lansing Street		\$171,200
	9th Street	from Patton Avenue to Crawford Street		\$76,800
	9th Street	from Cliffdale Avenue west		\$208,000
	Adams (6")	7th to Davis		\$29,600
	Alley between 12th Street and Alden Avenue	from Alden Avenue west		\$148,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>1</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Alley between 9th Street and 10th Street	from Patton Avenue to Denver Street		\$75,200
	Alley between Berkley Avenue and Newport Avenue	From Tennessee Avenue to Edgefield Avenue		\$87,200
	Alley between Brandon Street and Grafton Avenue	from Pierce Street to Ravinia Drive		\$260,800
	Alley between Brandon Street and Grafton Avenue	from Hampton Road to Superior Street		\$656,000
	Alley between Brighton Avenue and Oak Cliff Boulevard	from Jefferson Boulevard north		\$348,800
	Alley between Brooks Avenue and Griffith Avenue	from Brooks Avenue to Adams Avenue		\$300,800
	Alley between Burlington Boulevard and Clarendon Drive	from Oak Cliff Boulevard west		\$33,600
	Alley between Clarendon Drive and Kingston Street	from Ravinia Drive to Hampton Road		\$1,190,400
	Alley between Coombs Creek Drive and Virginia Boulevard	from Irwindell Boulevard southwest		\$50,880
	Alley between Delaware Avenue and Pembroke Avenue	from east of Adams Avenue east		\$128,000
	Alley between Edgefield Avenue and Clinton Avenue	from Brooklyn Avenue south		\$344,960
	Alley between Grafton Avenue and Sharon Street	from Pierce Street to Superior Street		\$129,600
	Alley between Grafton Avenue and Sharon Street	from Superior Street to Chalmers Street		\$202,560
	Alley between Hampton Road and Hollywood Avenue	from Emmett Street to Brandon Street		\$320,000
	Alley between Hollywood Avenue and Hampton Road	from Emmett Street to Brandon Street		\$63,200
	Alley between Montreal Avenue and Oak Cliff Boulevard	from Burlington Boulevard south		\$236,800

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>1</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	alley between Mt Pleasant Street and Mt Royal Street	from Gilpin Avenue to Frances Street		\$169,600
	Alley between Rosemont Ave. and Montclair Ave.	Burlington Blvd. to Clarendon Dr.		\$272,000
	Alley between Rugged Drive and Tennessee Avenue	from Brunner Avenue to Berkley Avenue		\$190,560
	Alley between Strong Street and Tyler Street	from Fouraker Street to Winston Street		\$152,000
	Alley between Waverly Drive and Rosemont Avenue	from Burlington Boulevard to Clarendon Drive		\$259,520
	Alley btwn 12th and Gladstone	Superior W to End		\$560,000
	Alley btwn 9th and 10th	Zang to Crawford		\$364,000
	Alley btwn 9th and 10th	Tyler to madison		\$1,088,000
	Alley btwn Brooklyn Ave and Gladstone Dr	Chalmers to Franklin		\$102,400
	Alley btwn Brooklyndell Ave and Gibsondele Ave	Martindell to Westmoreland		\$168,800
	Alley btwn Brooklyndell Ave and Irwindell Blvd	Martindell to Westmoreland		\$182,400
	Alley btwn Brooklyndell Ave and Irwindell Blvd	Barnett E to End		\$100,800
	Alley btwn Brooklyndell Ave and Ivandell Ave	Marshalldele to Eli		\$128,000
	Alley btwn Burlingdele Ave and Gibsondele Ave	Martindell to Westmoreland		\$191,200
	Alley btwn Burlingdele Ave to Ivandell Ave	Martindell to Westmoreland		\$200,000
	Alley btwn Delaware Ave and Yarmouth St	from Adams to Bishop		\$83,680
	Alley btwn Falls Dr to Searcy Dr	On Falls Dr. frm Ravinia to E. of Pierce Superior St., then continues N. in an alley frm E. of Pierce to Hampton		\$594,880
	Alley btwn Jefferson Blvd and Ouida Ave	Schooldele to Barnett		\$139,200
	Alley btwn Polk St to Willomet Ave	Jefferson to Centre alley S		\$140,800

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>1</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Alley btwn Sharon St to Wilton Ave	Ravinia to Superior		\$516,800
	Alley btwn Westmoreland & Jester Ave.	frm Jefferson to E.of 9th Street		\$163,200
	Alley btwn Willomet Ave and Winnetka Ave	12th to Brooklyn		\$232,000
	Alley E of Sunnyvale St	Superior to Chalmers / alley N to 12th		\$243,200
	Alley east of Storey Street	from Page Avenue to Brooklyn Avenue		\$40,800
	Alley northeast of Loop 12 (Walton Walker Frewway)	from Wisteria Street to Lynnagree Drive		\$128,000
	Alley S of Betterton Cir	Betterton west		\$28,800
	Alley southwest of Mt. Royal Street	from Barksdale Court northwest		\$90,720
	Alley west of Hampton Rd.	Kingston St. to alley between Clarendon Dr. and Kingston St.		\$26,400
	Barnett	Brooklyndell to alley N of Ivandell		\$203,200
	Barnett	Raydell to alley south of Irwindell		\$308,800
	Beckley Avenue	from Sunset Avenue to 12th Street		\$344,000
	Beckley Avenue	from Sunse Avenue to 8th Street		\$227,200
	Bernice	N of Jefferson to Davis		\$96,800
	Blaylock	Comal to 5th		\$282,400
	Brooklyn Avenue	from Franklin Street to Chalmers Avenue		\$108,800
	Brooklyn Avenue	from Storey Street to Havendon Circle		\$52,800
	Burlington Boulevard	from alley west of Oak Cliff Boulevard east		\$883,200
	Burlington Boulevard	from Chalmers Street tp Zeb Street		\$56,000
	Canty Street	from Elsbeth Avenue west		\$281,600

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>1</i>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Cascade Avenue	from Clinton Avenue to Polk Street		\$92,160
	Centre	Polk W to Willomet - Polk alley		\$22,400
	Chalmers	Gladstone N to alley		\$32,000
	Chanute Court	from Randolph Drive to Mt. Royal Street		\$230,400
	Clarendon (4" Southside)	Ravinia to easement W of Barnett		\$202,400
	Clarendon (6" Northside)	Bishop to Zang		\$428,800
	CLARENDON DRIVE	from EDGEFIELD AVENUE to east of CLINTON AVENUE		\$166,400
	Claudette	2854 Claudette N and E to Duval		\$66,400
	Clinton Avenue	from Lansford Avenue to Elmhurst Place		\$366,400
	Colorado (West)	Ballard to Haines South		\$152,000
	COLORADO BOULEVARD	from ZANG BOULEVARD to 370' west		\$118,400
	CRAWFORD STREET	from NEELY STREET to ZANG BOULEVARD		\$628,000
	Davis (4" Southside - Kill)	Bernice to Paisley		\$262,400
	Denver Street	from 6th Street to 7th Street		\$52,000
	Denver Street	from 7th Street to 9th Street		\$240,000
	Dryden Drive	from Falls Drive to Glenhaven Boulevard		\$195,200
	Duvall Drive	Jefferson Boulevard west		\$60,800
	Easement along Rockford Dr	N of Illinois and W of Westmoreland		\$430,400
	Easement Between Tyler St. and Nolte Dr.	Nolte Dr. to Clarendon Dr.		\$69,600
	Easement between Tyler Street and Vernon Avenue	from Winston Street to Canty Street		\$75,200

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>1</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Easement btwn Burlington Blvd and Clarendon Dr	frm a manhole east Winnetka to a manhole west of Winnetka		\$64,000
	Easement east of Cumberland Street	from Suffolk Avenue to Clarendon Drive		\$78,400
	Easement in Dallas Zoo	from Foster Avenue southeast		\$176,000
	Easement in Kidd Springs Park	from Canty Street to Kessler Lake Drive		\$384,000
	easement north of COLORADO BOULEVARD	from COLORADO BOULEVARD ro GREENBRIAR LANE		\$297,600
	Easement North of Waddy Ave	Hampton Rd to Tennant St		\$40,800
	Easement W of Barnett (2")	Clarendon to Emmett		\$129,600
	Easement west of Coombs Creek Drive at Brooklyndell Avenue	from Coombs Creek Drive northwest		\$99,200
	East of Duncanville	Larue North & South		\$70,400
	Edgefield Avenue	from Clarendon Drive to Lebanon Avenue		\$288,000
	Eldorado	Elsbeth W to Ballard alley W		\$256,000
	Eleventh	Lancaster west		\$36,800
	Eli	Brooklyndell to alley N of Ivandell		\$206,400
	Elmdale Place	from Clinton Avenue to Polk Street		\$198,400
	ELMHURST PLACE	from POLK STREET to alley between TYLER STREET and VERNON AVENUE		\$195,200
	Elmhurst Place	from Elmwood Boulevard to Cascade Avenue		\$171,200
	Elmhurst Place	from Clinton Avenue to Polk Street		\$94,400
	Elmwood Boulevard	from Clinton Avenue to Elmhurst Place		\$283,200
	Elsbeth	Eldorado to 5th		\$63,200

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>1</i>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Elsbeth Ave	Canty St to Neely St		\$182,400
	Elsbeth Avenue	from Davis Street to Neely Street		\$144,000
	Emmett	Westmoreland to Barnett		\$123,200
	Falls 2"	Between Superior and Chalmers 2" S to End		\$16,000
	Foster	Storey E 170		\$68,000
	Foster Avenue	from R.L. Thornton Freeway east		\$99,200
	Fouraker Street	from Tyler Street east		\$36,800
	Grafton	Westmoreland to Ravinia		\$256,000
	Havendon	Suffolk Avenue to Brooklyn Avenue		\$232,000
	Havendon Cir	Suffolk to Brooklyn		\$227,680
	Havendon Cir	Page to Suffolk		\$297,600
	Higgins (easement north)	McLean to Gilpin to Higgins		\$168,800
	Illinois	Duncanville Road to Coombs Creek		\$2,144,000
	Interstate Highway 35E (R.L. Thornton Freeway)	from Beckley Avenue to Foster Avenue		\$411,200
	Jefferson	2" Crossing at Palmer		\$20,000
	Jefferson (2" Northside)	Marlborough W 165'		\$26,400
	Jefferson Blvd	Briscoe Blvd to Ravinia Dr		\$537,440
	Kingston	Ravinia to easement W of Barnett		\$202,400
	Lansing Street	from 8th Street to 7th Street		\$92,800
	LEBANON AVENUE	from EDGEFIELD AVENUE to ~270' west		\$86,400
	Llewellyn	Melba to 7th		\$99,200

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>1</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Marlborough Avenue	from Davis Street to Jefferson Boulevard		\$344,800
	Marshall dell	Brooklyndell to alley N of Ivandell		\$212,800
	McLean Avenue	from Virginia Boulevard south		\$112,000
	Mt. Lookout Street	from Mt. Royal Street to Mt. Ranier Street		\$67,200
	Mt. Nebo Street	from Mt. Royal Street to Mt. Ranier Street		\$128,000
	Mt. Shasta Street	from Mt. Royal Street to Mt. Hood Street		\$188,800
	Neely Street	from Madison Avenue to Zang Boulevard		\$144,000
	Nolte	Montclair to Tyler		\$931,200
	Nolte Drive	from Clarendon Drive to Tyler Street		\$288,000
	Page Avenue	from alley east of Storey Street east		\$20,000
	Palmer	Jefferson to Meredith		\$157,600
	Pembroke Avenue	from Storey Street to Havendon Circle		\$44,800
	Pierce	Clarendon alley S to Catherine		\$150,400
	Polk Street	from Elmhurst Place south		\$388,800
	Polk Street	from 12th Street south		\$144,000
	R L Thornton Freeway	from Ewing Avenue to 12th Street		\$920,000
	Ravinia Drive	from Jefferson Boulevard to Duvall Drive		\$192,000
	Raydell	Westmoreland to Ravinia		\$350,400
	Sabine	Blaylock to Marsalis		\$107,200
	Sharon	Westmoreland to Ravinia		\$256,000
	Sheldon Avenue	from Frances Street to Jefferson Boulevard		\$377,600

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>1</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Storey Street	from Havendon Circle to Pembroke Avenue		\$38,400
	Suffolk	Madison to Zang		\$87,200
	Suffolk Avenue	from Cumberland Street to Havendon Circle		\$64,000
	Tenant Street	from Waddy Avenue to 10th Street		\$32,000
	Tyler	Melba to 7th		\$112,000
	Van Buren Avenue	from 12th Street north		\$592,000
	Vernon Ave	Page Ave S 150'		\$302,400
	Virginia	McLean E to End		\$128,000
	Waddy	Hampton E to End		\$83,200
	Westmoreland (6" Kill)	Brooklyndell alley N to alley S		\$119,200
	Westmoreland (8")	alley N of Brooklyndell to Gibsonell		\$172,800
	Westmoreland Road	from Arnoldell Street north		\$185,600
	Winston Street	from east of Tyler Street east		\$92,800
	Yarmouth	Madison to Zang		\$88,000
	Zang	Page to alley N of 10th		\$496,000
	Zang	Yarmouth to Clarendon		\$185,600
	ZANG BOULEVARD	from CRAWFORD STREET to COLORADO BOULEVARD		\$104,000
	Zang Boulevard	from Yarmouth Street to Page Avenue		\$176,000
		<i>Summary for 'Category' = Pipeline Main Replacement (162 detail records)</i>		
	<b>Sum</b>			<b>\$37,129,280</b>

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>1</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Summary for 'Program' = Pipeline Main Replacement (162 detail records)</i>			
	<b>Sum</b>			\$37,129,280
	<b>Street and Transportation</b>			
	<i>Alley Petitions</i>			
	Alley between Bishop Avenue and Haines Avenue from Neches Street to Wickford Street	Engineering, Paving & Drainage, 1100 Block		\$150,728
	Alley between Mt. Nebo Street and Mt. Shasta Street from Mt. Royal Street to Mt. Ranier Street	Engineering Paving & Drainage, 100-200 Blks		\$205,009
	<i>Summary for 'Category' = Alley Petitions (2 detail records)</i>			
	<b>Sum</b>			\$355,737
	<i>Alley Reconstruction</i>			
	8Th St (501 - 521) - Lansing St to Starr St	Full Reconstruction		\$60,480
	9Th & 10Th - Crawford St to Storey St	Full Reconstruction		\$95,040
	Bentley Av - 2400 - 2550	Full Reconstruction		\$291,053
	Bocaraton & Meadowcrest - Preston to "T" Alley (including "T" alley)	Full Reconstruction		\$243,305
	Boyd St 2402 - 2510	Full reconstruction - Boyd St 2402 - 2510		\$124,356
	Dutton Dr - 3302 - 3434	Full Reconstruction		\$209,005
	Eighth St (E) - 510 - 520	Full Reconstruction		\$58,297
	Eighth St (E) - 618 - 624	Full Reconstruction		\$115,515
	Ewing Av (N) - 201 - 239	Full Reconstruction		\$114,650
	Ewing Ave & Lancaster Ave - 5Th St to 6Th St	Full Reconstruction		\$75,600
	Falls Dr - 2503 - 2555	Full Reconstruction		\$146,822
	Falls Dr - 2603 - 2649	Full Reconstruction		\$151,140

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>1</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Falls Dr - 2902 - 3052	Full Reconstruction		\$203,608
	Illinois Av - 1101 - 1141	Full Reconstruction		\$123,719
	June Dr - 3303 - 3435	Full Reconstruction		\$210,301
	Montclair Av (S) - 603 - 719	Full Reconstruction		\$113,139
	Mt Royal St - 4102 - 4230	Full Reconstruction		\$237,939
	Ninth St - 901 - 939	Full Reconstruction		\$112,276
	Rosemont Ave & Waverly Dr - Jefferson Blvd to Waverly Dr	Full Reconstruction		\$141,480
	Tenth St (E) - 901 - 939	Full Reconstruction		\$85,501
	Twelfth St (W) - 2600 - 2650	Full Reconstruction		\$147,039
	Twelfth St (W) - 603 - 637	Full Reconstruction		\$113,786
	Wood Valley Pl - 2548 - 2558	Full Reconstruction		\$57,649
	<i>Summary for 'Category' = Alley Reconstruction (23 detail records)</i>			
	<b>Sum</b>			<b>\$3,231,700</b>
	<i>Barrier Free Ramps</i>			
	Beckley Ave. (N) @ Madison Ave. (N)	Construct 4 barrier free ramps		\$7,200
	Blaylock Dr. @ Comal St.	Construct 3 barrier Free Ramps		\$5,400
	Brooklyn Ave. (W) @ Winnetka Ave. (S)	Construct 4 barrier free ramps		\$7,000
	Clarendon Dr. (W) from Barnett Ave. (S) to Franklin St.	Construct 26 barrier Free Ramps		\$46,800
	Hampton Rd. (S) from Mountain Lake Rd. to Illinois Ave. (W)	Construct 2 barrier free ramps and 5 slopedowns		\$8,100

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>1</b>			
	<b>Street and Transportation</b>			
	<i>Barrier Free Ramps</i>			
	Illinois Ave. (W) from Cockrell Hill Rd. (S) to Western Park Dr.	Construct 6 barrier free ramps, 3 slopedowns & 15' of 5' sidewalk		\$13,000
	Irving Blvd. @ Wycliff Ave.	4 barrier free ramps		\$7,200
	Jefferson Blvd. (W) @ Oak Cliff Blvd. (N)	2 Barrier Free Ramp		\$7,500
	Knoxville Rd. @ Baystone Dr.	Construct 2 barrier free ramps		\$3,600
	<i>Summary for 'Category' = Barrier Free Ramps (9 detail records)</i>			
	<b>Sum</b>			<b>\$105,800</b>
	<i>Sidewalk Improvements</i>			
	Adams Ave - Melba St to 9th St	Construct sidewalk, where missing in front of John H. Reagan Elementary School at 201 N. Adams St (West side only).		\$9,320
	Canty from Cedar Hill Ave to alley	Construct sidewalk, where missing		\$23,893
	<i>Summary for 'Category' = Sidewalk Improvements (2 detail records)</i>			
	<b>Sum</b>			<b>\$33,213</b>
	<i>Sidewalk Safety</i>			
	Camp Wisdom Road (West) from Marvin D. Love Freeway to South Polk Street	design & engineering 1100-2900 block		\$805,509
	<i>Summary for 'Category' = Sidewalk Safety (1 detail record)</i>			
	<b>Sum</b>			<b>\$805,509</b>
	<i>Street Petitions</i>			
	Rockwood Street from Jerden Lane to Pembroke Avenue	Engineering, Paving & Drainage, 800 to 1000 block		\$790,000
	<i>Summary for 'Category' = Street Petitions (1 detail record)</i>			
	<b>Sum</b>			<b>\$790,000</b>

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>1</i>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		12Th St W From S Clinton Ave To S Edgefield Ave		\$297,112
		8Th St E From N Crawford St To N Patton Ave		\$284,666
		9Th St W From N Madison Ave To N Bishop Ave		\$326,667
		9Th St W From N Vernon Ave To N Tyler St		\$327,250
		Adams Ave S From W 12Th St To W Page Ave		\$167,533
		Alco Ave From Alco Ave To N Plymouth Rd		\$357,583
		Alco Ave From N Franklin St To Alco Ave		\$274,750
		Beckley Ave N From Melba St To W 8Th St		\$177,917
		Beckley Ave N From W 10Th St To W 9Th St		\$274,750
		Berkley Ave From S Edgefield Ave To Berkley Ave		\$198,100
		Berkley Ave From Tennessee Ave To Rugged Dr		\$420,000
		Brandon St From S Ravinia Dr To Brandon St		\$216,883
		Briscoe Blvd S From Duval Dr To Alden Ave		\$197,750
		Briscoe Blvd S From W 10Th St To Duval Dr		\$379,167
		Brooks Ave From S Llewellyn Ave To Griffith Ave		\$335,689
		Burlingdell Ave From Coombs Creek Dr To Mclean Ave		\$398,379
		Canty St E From W Canty St To N Crawford St		\$123,200
		Canty St W From Elsbeth Ave To N Madison Ave		\$228,083
		Canty St W From N Beckley Ave To Elsbeth Ave		\$410,667
		Chalmers St From Searcy Dr To Falls Dr		\$170,877

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>1</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Chalmers St From Sunset Ave To Wentworth St		\$179,977
		Chalmers St From Wentworth St To Alden Ave		\$167,339
		Chris St From N Kramer St To Semos St		\$52,000
		Comal St From N Lancaster Ave To N Ewing Ave		\$260,750
		Comal St From N Marsalis Ave To N Lancaster Ave		\$266,000
		Cumberland St From E 12Th St To S R L Thornton Serv W		\$225,167
		Cumberland St From E Brooklyn Ave To E Pembroke Ave		\$250,250
		Delaware Ave From Eop To S Adams Ave		\$353,889
		Delaware Ave From S Adams Ave To S Llewellyn Ave		\$243,833
		Denver St S From N Denver St To E Jefferson Blvd		\$273,583
		Division St From S Randolph Dr To S Cockrell Hill Rd		\$185,112
		Edgefield Ave S From Elmhurst Pl To Tennessee Ave		\$256,900
		Edgefield Ave S From Lansford Ave To Elmwood Blvd		\$273,000
		Edgefield Ave S From W 12Th St To S Edgefield Ave		\$198,917
		Edgefield Ave S From W Brooklyn Ave To Burlington Blvd		\$453,250
		Eli Ave From Irwindell Blvd To Eli Ave		\$192,617
		Elsbeth Ave From Neches St To Ballard Ave		\$239,127

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>1</i>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Ewing Ave N From E 9Th St To E 8Th St		\$331,917
		Ewing Ave S From N Ewing Ave To E 11Th St		\$323,750
		Franklin St N From Marvin Ave To Alco Ave		\$180,250
		Franklin St S From Sunset Ave To Wentworth St		\$205,762
		Glenhaven Blvd From Shasta Ave To Glenhaven Blvd		\$201,212
		Grafton Ave From S Ravinia Dr To Grafton Ave		\$209,806
		Hensley Ct From N Randolph Dr To Eop		\$144,044
		Jefferson Blvd W From S Westmoreland Rd To Meredith Ave		\$242,550
		Jerden Ln E From Rockwood St To Cumberland St		\$164,306
		Keats Dr From Poinsettia Dr To Texas Dr		\$261,100
		Keats Dr From Texas Dr To Rockford Dr		\$410,900
		Lakehurst Ct From S Randolph Dr To Lakehurst Ct		\$129,500
		Lancaster Ave N From E 7Th St To E 6Th St		\$216,417
		Lansford Ave From Elmwood Blvd To Lansford Ave		\$68,250
		Lansford Ave From Eop To Lansford Ave		\$145,600
		Lansford Ave From Lansford Ave To S Edgefield Ave		\$236,600
		Larue St From Sage Valley Ln To Knoxville St		\$986,223
		Madison Ave N From W 10Th St To W 9Th St		\$364,777
		Madison Ave S From W 12Th St To W Page Ave		\$210,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>1</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Madison Ave S From W Brooklyn Ave To W Pembroke Ave		\$183,167
		Madison Ave S From W Page Ave To W Brooklyn Ave		\$198,917
		Madison Ave S From W Yarmouth St To W Suffolk Ave		\$214,667
		Mather Ct From S Albrook St To Mather Ct		\$332,500
		Melba St From N Madison Ave To N Bishop Ave		\$283,112
		Mt Ararat St From Mt Royal St To Mt Ararat St		\$197,673
		Mt Ranier St From Mt Royal St To N Randolph Dr		\$86,450
		Mt Ranier St From N Albrook St To Mt Shasta St		\$319,512
		Mt Royal St From Mt Ararat St To Mt Lookout St		\$219,917
		Neches St From N Madison Ave To N Bishop Ave		\$224,000
		Neely St W From Woodlawn Ave To Cedar Hill Ave		\$219,917
		Newport Ave From S Clinton Ave To Balboa Dr		\$249,239
		Nolte Dr From Nolte Dr To S Waverly Dr		\$204,167
		Oak Cliff Blvd S From Gladstone Dr To W Brooklyn Ave		\$260,556
		Old Oaks Dr From Cedar Path Dr To W Illinois Ave		\$95,044
		Paisley St From W Jefferson Blvd To W Davis St		\$199,889
		Patton Ave N From E 9Th St To E Davis St		\$261,879
		Pembroke Ave E From Rockwood St To Cumberland St		\$154,856

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>1</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Pembroke Ave W From S Zang Blvd To S Madison Ave		\$330,750
		Pensacola Ct From Eop To S Randolph Dr		\$297,110
		Plymouth Rd N From W Jefferson Blvd To W Davis St		\$966,000
		Poinsettia Dr From Coombs Creek Dr To Poinsettia Dr		\$251,767
		Randolph Dr N From Mt Ranier St To Hensley Ct		\$176,400
		Richmondell Ave From Virginia Blvd To Gibsonnell Ave		\$322,039
		Ridge Point Dr From Eop To Western Park Dr		\$86,956
		Riviera Dr From June Dr To Rolinda Dr		\$321,144
		Starr St From E 9Th St To E 8Th St		\$189,777
		Storey St S From E Brooklyn Ave To E Pembroke Ave		\$250,756
		Storey St S From E Pembroke Ave To Havendon Cir		\$118,806
		Suffolk Ave E From Cumberland St To Havendon Cir		\$53,356
		Suffolk Ave W From S Beckley Ave To Eop		\$56,389
		Sunset Ave From S Franklin St To S Plymouth Rd		\$477,750
		Superior St From Aster St To W Clarendon Dr		\$184,917
		Superior St From Burlington Blvd To Aster St		\$358,166
		Superior St From Catherine St To Burlington Blvd		\$153,689
		Superior St From Emmett St To Brandon St		\$162,400

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>1</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Superior St From Sharon St To Wilton Ave		\$158,667
		Superior St From Texas Dr To Rolinda Dr		\$151,162
		Sylvan Ave From Kidd Springs Dr To Stewart Dr		\$154,856
		Texas Dr From Texas Dr To Keats Dr		\$232,556
		Van Buren Ave S From Sunset Ave To W Jefferson Blvd		\$206,500
		Van Buren Ave S From W Brooklyn Ave To W Pembroke Ave		\$204,167
		Van Buren Ave S From W Page Ave To W Brooklyn Ave		\$201,833
		Western Park Plz From Eop To Western Park Dr		\$162,904
		Western St From Sunnyside Ave To Western St		\$185,033
		Westmoreland Rd S From N Westmoreland Rd To Sheldon Ave		\$580,417
		Westmoreland Rd S From Raydell Pl To Arnoldell St		\$344,167
		Wilton Ave From S Franklin St To Chalmers St		\$353,383
		Wilton Ave From Superior St To Pierce St		\$383,717
		Winston St From N Vernon Ave To N Tyler St		\$400,750
		Zang Blvd S From W Yarmouth St To W Suffolk Ave		\$434,000
		<i>Summary for 'Category' = Street Reconstruction (107 detail records)</i>		
		<b>Sum</b>		<b>\$27,489,444</b>
	<i>Street Resurfacing</i>			

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>1</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		10Th St E From S Ewing Ave To S R L Thornton Serv W		\$72,107
		10Th St W From S Adams Ave To S Llewellyn Ave		\$62,933
		10Th St W From S Bishop Ave To S Adams Ave		\$62,293
		10Th St W From S Llewellyn Ave To S Van Buren Ave		\$59,627
		10Th St W From S Van Buren Ave To S Vernon Ave		\$59,627
		10Th St W From S Zang Blvd To S Madison Ave		\$59,520
		12Th St W From Superior St To Pierce St		\$73,771
		5Th St E From E 5Th St To N Denver St		\$35,307
		5Th St E From N Crawford St To E 5Th St		\$51,627
		5Th St W From Elsbeth Ave To N Madison Ave		\$39,893
		6Th St W From Elsbeth Ave To N Madison Ave		\$40,427
		7Th St E From E Jefferson Blvd To S R L Thornton Serv W		\$35,413
		7Th St E From N Crawford St To E Davis St		\$16,270
		7Th St E From Starr St To N Marsalis Ave		\$62,933
		8Th St W From N Madison Ave To N Bishop Ave		\$59,520
		8Th St W From N Rosemont Ave To N Waverly Dr		\$39,360
		9Th St E From N Beckley Ave To N Storey St		\$31,680
		9Th St E From N Marsalis Ave To Eop		\$27,093
		9Th St W From N Beckley Ave To N Zang Blvd		\$54,400

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b><i>Council District</i></b>	<b><i>1</i></b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		9Th St W From N Bishop Ave To N Adams Ave		\$62,507
		9Th St W From N Llewellyn Ave To N Van Buren Ave		\$59,413
		Adams Ave N From W 10Th St To W 9Th St		\$49,920
		Adams Ave N From W 8Th St To W 7Th St		\$29,582
		Adams Ave S From W 10Th St To Sunset Ave		\$48,924
		Alco Ave From N Plymouth Rd To N Cavender St		\$56,206
		Balboa Dr From Brunner Ave To Newport Ave		\$42,155
		Barksdale Ct From Barksdale Ct To S Randolph Dr		\$28,729
		Barnett Ave S From June Dr To Rockford Dr		\$29,490
		Beckley Ave S From W Jefferson Blvd To Centre St		\$49,124
		Bentley Ave From Pierce St To S Ravinia Dr		\$91,840
		Bentley Ave From S Franklin St To Chalmers St		\$64,249
		Bentley Ave From S Hampton Rd To S Franklin St		\$61,660
		Bentley Ave From Superior St To Pierce St		\$62,308
		Berkley Ave From S Clinton Ave To S Edgefield Ave		\$74,453
		Berkley Ave From S Montreal Ave To Elmwood Blvd		\$34,944
		Bishop Ave N From Neches St To W Colorado Blvd		\$282,361
		Bishop Ave S From Delaware Ave To W Yarmouth St		\$37,333

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>1</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Boyd St From Eop To Elmhurst Pl		\$13,774
		Brandon St From Brandon St To S Westmoreland Rd		\$38,549
		Brandon St From Coombs Creek Dr To Mclean Ave		\$33,465
		Brandon St From Pierce St To S Ravinia Dr		\$90,581
		Bridgewater Ln From Western Park Dr To Bridgewater Ln		\$47,424
		Briscoe Blvd S From Alden Ave To W 12Th St		\$36,480
		Burlington Blvd From S Edgefield Ave To S Windomere Ave		\$48,768
		Burlington Blvd From S Hampton Rd To S Franklin St		\$65,266
		Chalmers St From Alden Ave To W 12Th St		\$31,801
		Chanute Ct From Eop To N Randolph Dr		\$33,351
		Cliffdale Ave From W 8Th St To Eop		\$29,582
		Clinton Ave S From Cascade Ave To Elmhurst Pl		\$37,653
		Cockrell Hill Rd N From S Cockrell Hill Rd To N Cockrell Hill Rd		\$31,061
		Cockrell Hill Rd S From N Cockrell Hill Rd To Pensacola Ct		\$78,663
		Cockrell Hill Rd S From Pensacola Ct To Meredith Ave		\$83,840
		Colorado Blvd W From Cedar Hill Ave To Kessler Lake Dr		\$176,512
		Coombs Creek Dr From Falls Dr To Dutton Dr		\$45,938

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>1</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Coombs Creek Dr From Texas Dr To June Dr		\$27,918
		Crawford St N From E 8Th St To E 7Th St		\$22,080
		Crawford St N From E 9Th St To E 8Th St		\$52,160
		Davis St W From Bernice St To W Davis St		\$269,518
		Davis St W From N Boulevard Ter To Bernice St		\$166,116
		Dryden Dr From Rockford Dr To W Illinois Ave		\$45,760
		Dryden Dr From Texas Dr To Rockford Dr		\$63,694
		Dutton Dr From Pierce St To S Ravinia Dr		\$79,132
		Edgefield Ave S From Burlington Blvd To W Clarendon Dr		\$85,120
		Edgefield Ave S From Elmwood Blvd To Elmhurst Pl		\$27,520
		Edgefield Ave S From Melbourne Ave To Wilbur St		\$44,672
		Edgefield Ave S From Mountain Lake Rd To W Illinois Ave		\$42,752
		Edgefield Ave S From Nolte Dr To Lebanon Ave		\$48,213
		Elmwood Blvd From Elmwood Blvd To Elmhurst Pl		\$30,293
		Elsbeth Ave From W Canty St To W 6Th St		\$59,520
		Emmett St From Chalmers St To Superior St		\$69,333
		Emmett St From Superior St To Pierce St		\$93,760
		Epenard St From Burlington Blvd To Epenard St		\$44,281
		Falls Dr From Chalmers St To Superior St		\$73,653

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>1</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Falls Dr From Norman Dr To S Westmoreland Rd		\$24,996
		Falls Dr From S Hampton Rd To S Franklin St		\$61,476
		Franklin St N From Alco Ave To W Jefferson Blvd		\$33,813
		Franklin St N From W 10Th St To Marvin Ave		\$37,440
		Franklin St S From Emmett St To Brandon St		\$27,065
		Franklin St S From Mountain Lake Rd To W Illinois Ave		\$29,767
		Franklin St S From W 10Th St To Sunset Ave		\$33,813
		Franklin St S From W Brooklyn Ave To Catherine St		\$39,893
		Gladstone Dr From S Hampton Rd To S Franklin St		\$80,668
		Glenhaven Blvd From S Westmoreland Rd To Shasta Ave		\$70,997
		Griffith Ave From S Adams Ave To S Llewellyn Ave		\$32,932
		Hollywood Ave From W 12Th St To Gladstone Dr		\$40,747
		Irwindell Blvd From Schooldell Dr To Martindell Ave		\$66,613
		Jefferson Blvd W From N Hampton Rd To N Franklin St		\$121,600
		Jefferson Blvd W From N Marlborough Ave To N Oak Cliff Blvd		\$105,216
		Jefferson Blvd W From N Montreal Ave To N Tennant St		\$153,984
		Keats Dr From Rockford Dr To W Illinois Ave		\$61,056

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>1</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Kernack St From Burns Ave To Dumane St		\$29,120
		Kidd Springs Dr From Sylvan Ave To N Tyler St		\$53,803
		Kingston St From S Hampton Rd To S Franklin St		\$72,853
		Lake Cliff Dr From E 7Th St To E 6Th St		\$15,616
		Lake Cliff Dr From E 8Th St To E 7Th St		\$62,720
		Lancaster Ave N From E 5Th St To Sabine St		\$47,680
		Llewellyn Ave S From Sunset Ave To W Jefferson Blvd		\$68,160
		Llewellyn Ave S From W 10Th St To Sunset Ave		\$48,213
		Lynnacre Dr From Eop To Lynnacre Dr		\$26,453
		Madison Ave N From W 5Th St To Neches St		\$77,796
		Madison Ave N From W 6Th St To W 5Th St		\$44,089
		Marlborough Ave N From W 10Th St To W Jefferson Blvd		\$58,738
		Marlborough Ave N From W Jefferson Blvd To W 8Th St		\$42,453
		Marlborough Ave S From S Marlborough Ave To W 12Th St		\$44,032
		Marlborough Ave S From S Marlborough Ave To W Clarendon Dr		\$37,867
		Marsalis Ave N From S Marsalis Ave To E 9Th St		\$70,827
		Martindell Ave From Irwindell Blvd To Brooklyndell Ave		\$23,040
		Meredith Ave From Meredith Ave To S Randolph Dr		\$113,504

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>1</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Montclair Ave S From Burlington Blvd To S Montclair Ave		\$37,717
		Montclair Ave S From S Montclair Ave To W Clarendon Dr		\$37,440
		Montclair Ave S From W Clarendon Dr To Nolte Dr		\$41,877
		Montreal Ave N From Carnes St To W Davis St		\$39,787
		Montreal Ave S From Gladstone Dr To W Brooklyn Ave		\$36,160
		Montreal Ave S From W Brooklyn Ave To S Montreal Ave		\$41,493
		Montreal Ave S From W Clarendon Dr To Emmett St		\$54,187
		Mt Ranier St From Mt Ararat St To Mt Royal St		\$68,224
		Mt Royal St From S Albrook St To Mt Shasta St		\$60,551
		Old Oaks Dr From Bonanza Ln To Cedar Path Dr		\$46,130
		Old Spanish Trl From Western Park Dr To Knoxville St		\$73,031
		Page Ave W From S Adams Ave To S Llewellyn Ave		\$56,021
		Page Ave W From S Llewellyn Ave To S Van Buren Ave		\$51,399
		Page Ave W From S Tyler St To S Polk St		\$51,492
		Page Ave W From S Zang Blvd To S Madison Ave		\$47,787
		Pampas St From Gaucho St To Phinney Ave		\$74,012
		Patton Ave N From E Davis St To Steinman Ave		\$64,341

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>1</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Plymouth Rd S From W 10Th St To Sunset Ave		\$48,427
		Poinsettia Dr From Poinsettia Dr To Poinsettia Dr		\$40,491
		Polk St S From Centre St To W 12Th St		\$51,200
		Polk St S From Sunset Ave To W Jefferson Blvd		\$56,007
		Randolph Dr N From S Randolph Dr To Chanute Ct		\$33,650
		Ridge Point Dr From Western Park Dr To Knoxville St		\$90,596
		Rockwood St From E Pembroke Ave To E Suffolk Ave		\$46,037
		Rolinda Dr From Rolinda Dr To Riviera Dr		\$37,255
		Sabine St From N Ewing Ave To E Jefferson Blvd		\$47,147
		Sabine St From N Marsalis Ave To N Lancaster Ave		\$42,340
		Shelley Blvd From Keats Dr To Shelley Blvd		\$44,188
		Suffolk Ave W From S Zang Blvd To S Madison Ave		\$59,200
		Sunnyside Ave From Eop To Pampas St		\$13,127
		Superior St From Poinsettia Dr To Texas Dr		\$29,212
		Sylvan Ave From Stewart Dr To Thomasson Dr		\$28,395
		Tarpley Ave From Barnard Blvd To Brandon St		\$66,098
		Tennant St N From W Jefferson Blvd To Carnes St		\$33,095
		Texas Dr From Coombs Creek Dr To Texas Dr		\$46,777
		Toston St From E 10Th St To Betterton Cir		\$13,340

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>1</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	Van Buren Ave N From W 10Th St To W 9Th St			\$50,560
	Van Buren Ave N From W 9Th St To Melba St			\$32,533
	Van Buren Ave S From W 10Th St To Sunset Ave			\$36,053
	Vernon Ave N From W Davis St To Winston St			\$73,387
	Wentworth St From S Rosemont Ave To S Waverly Dr			\$34,482
	Western St From Dryden Dr To Western St			\$46,592
	Wickford St From N Bishop Ave To Haines Ave			\$41,415
	Wilton Ave From Chalmers St To Superior St			\$61,660
	Wilton Ave From Pierce St To S Ravinia Dr			\$77,746
	Windomere Ave S From S Windomere Ave To W Clarendon Dr			\$37,070
	Winnetka Ave S From S Winnetka Ave To W Clarendon Dr			\$12,373
	Zang Blvd S From W Pembroke Ave To W Yarmouth St			\$81,387
	<i>Summary for 'Category' = Street Resurfacing (156 detail records)</i>			
	<b>Sum</b>			<b>\$8,629,731</b>
	<i>Streetscape / Urban Design</i>			
	Beckley Ave. Enhancement	ROW acquisition, Remediation, Relocation, Streetscaping		\$1,524,309
	Davis St Phase II - Cedar Hill Av to Polk St	5 intersection improvements (paving, drainage, landscaping) on Davis St. Sidewalk curb, gutter and drive approach replacement.		\$2,001,689
	Oak Cliff Gateway	Portal enhancements, designed with 2003 BP		\$994,849

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>1</b>			
	<b>Street and Transportation</b>			
	<i>Streetscape / Urban Design</i>			
		<i>Summary for 'Category' = Streetscape / Urban Design (3 detail records)</i>		
		<b>Sum</b>		\$4,520,847
	<i>Target Neighborhood</i>			
		Madison Ave (N) from 9th Street to 7th Street design & engineering 200-400 blk		\$782,101
		<i>Summary for 'Category' = Target Neighborhood (1 detail record)</i>		
		<b>Sum</b>		\$782,101
	<i>Thoroughfares</i>			
		Clarendon - Zang to 750' West of Marsalis	Widen to a four and five lane undivided roadway	\$5,180,130
		Clarendon - Gilpin to Zang	Widen to standard four lane undivided roadway	\$22,461,934
		Clarendon (E) - East of Ewing to Corinth	Reconstruct to a five lane undivided	\$555,075
		Cockrell Hill - Davis to Cockrell Hill CL	Widen to a four lane undivided	\$1,136,390
		Davis - Zang to Eighth	Reconstruct roadway to lane roadway. Thoroughfare Plan amendment required.	\$1,953,942
		Davis Street - Westmoreland to Hampton	Widen to 4 lanes divided with new bridge at Coombs Creek	\$3,403,108
		Duncanville - Illinois to Shelley	Widen to a four lane divided roadway from a two lane road.	\$1,454,208
		Ewing - Jefferson Blvd. E to I.H. 35	Widen to a four lane undivided roadway	\$1,108,799
		Knoxville - Illinois to Shelley	Widen to a four lane divided roadway	\$6,885,335
		Shelley - Duncanville to Knoxville	Build a new 4 lane divided roadway	\$944,495
		<i>Summary for 'Category' = Thoroughfares (10 detail records)</i>		
		<b>Sum</b>		\$45,083,416
	<i>Traffic Intersection Capacity &amp; Safety Improvement</i>			

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>1</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Intersection Capacity &amp; Safety Improvement</i>			
	Beckley @ Jefferson	Widen Beckely approaching Jefferson to provide northbound and southbound left-turn pockets.		\$373,068
	Davis St at Cockrell Hill Rd	Construct a free right turn lane on westbound Davis Street at Cockrell Hill Road.		\$0
	Eighth @ Jefferson Street Modifications and Bottle	Widen Jefferson at Eighth to provide northbound and southbound left-turn lanes.		\$373,068
	Jefferson @ Marsalis Street Modifications and Bott	Widen Marsalis at Jefferson to provide northbound and southbound left-turn pockets.		\$434,705
	Jefferson @ Westmoreland Street Modifications and	Use wide median area to provide dual left-turns on Jefferson for eastbound and westbound approaches. Remove dip in roadway as you cross the intersection.		\$610,740
	<i>Summary for 'Category' = Traffic Intersection Capacity &amp; Safety Improvement (5 detail records)</i>			
	<b>Sum</b>			<b>\$1,791,581</b>
	<i>Traffic Safety Improvements - Guardrail Upgrades</i>			
	Hampton 400 N BLK	Guardrail Upgrade		\$6,190
	Illinois 4200 W BLK	Guardrail Upgrade		\$3,947
	Marsalis 800 S BLK	Guardrail Upgrade		\$32,549
	Tyler 900 S BLK	Guardrail Upgrade		\$7,893
	Westmoreland 200 N BLK	Guardrail Upgrade		\$7,272
	<i>Summary for 'Category' = Traffic Safety Improvements - Guardrail Upgrades (5 detail records)</i>			
	<b>Sum</b>			<b>\$57,851</b>
	<i>Traffic Signal Upgrades - Citywide</i>			
	Adams @ Jefferson	Traffic Signal Upgrade		\$91,050
	Beckley @ Clarendon	Left turn pockets on all approaches		\$97,322

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>1</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Signal Upgrades - Citywide</i>			
	Bishop @ Jefferson	Traffic Signal Upgrade		\$91,050
	Bishop @ Twelfth	Traffic Signal Upgrade		\$69,423
	Cedar Hill @ Davis (Llewellyn)	Traffic Signal Upgrade		\$100,566
	Clarendon @ Edgefield	Left turn pockets on all approaches		\$91,050
	Clarendon @ Tyler	Traffic Signal Upgrade		\$70,234
	Clarendon @ Westmoreland	Traffic Signal Upgrade		\$68,936
	Clarendon @ Zang	Traffic Signal Upgrade		\$91,861
	Colorado @ Sylvan(Tyler)	Traffic Signal Upgrade		\$34,306
	Crawford @ Jefferson	Traffic Signal Upgrade		\$91,050
	Davis @ Gilpin	Traffic Signal Upgrades Citywide		\$43,363
	Davis @ Kings Hwy	Traffic Signal Upgrade		\$45,525
	Davis @ Polk	Traffic Signal Upgrade		\$43,363
	Davis @ Tyler	Traffic Signal Upgrade		\$64,177
	Duncanville @ Illinois	Traffic Signal Upgrade		\$53,008
	Edgefield @ Illinois	Traffic Signal Upgrade		\$46,336
	Edgefield @ Twelfth	Traffic Signal Upgrade		\$20,031
	Eighth @ Jefferson	Traffic Signal Upgrade		\$91,050
	Eighth @ RL Thornton	Traffic Signal Upgrade		\$103,291
	Falls @ Westmoreland	Traffic Signal Upgrade		\$102,188
	Hampton @ Illinois	Traffic Signal Upgrades Citywide		\$45,687
	Illinois @ Knoxville	Traffic Signal Upgrade		\$92,672

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>1</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Signal Upgrades - Citywide</i>			
	Jefferson @ Llewellyn	Traffic Signal Upgrade		\$91,050
	Jefferson @ Madison	Traffic Signal Upgrade		\$91,050
	Jefferson @ Marlborough	Traffic Signal Upgrade		\$91,050
	Jefferson @ Marsalis	Traffic Signal Upgrade		\$91,050
	Jefferson @ Polk	Traffic Signal Upgrade		\$43,363
	Jefferson @ Tyler	Traffic Signal Upgrade		\$86,725
	Jefferson @ Westmoreland	Traffic Signal Upgrade		\$162,204
	Jefferson @ Zang	Traffic Signal Upgrade		\$69,423
	Kiest @ Walton Walker	Traffic Signal Upgrade		\$68,466
	Llewellyn @ Twelfth	Traffic Signal Upgrade		\$91,050
	Marsalis @ RL Thornton	Traffic Signal Upgrade		\$172,151
	Marsalis @ Twelfth	Traffic Signal Upgrade		\$91,050
	Polk @ Tenth	Traffic Signal Upgrade		\$42,495
	Polk @ Twelfth	Traffic Signal Upgrade		\$44,173
	RL Thornton @ Yarmouth (Zang)	Traffic Signal Upgrade		\$91,050
	Tenth @ Tyler	Traffic Signal Upgrade		\$86,725
	Tenth @ Zang	Traffic Signal Upgrade		\$102,188
	Twelfth @ Tyler	Traffic Signal Upgrade		\$88,346
	Twelfth @ Zang	Traffic Signal Upgrade		\$69,747
	<i>Summary for 'Category' = Traffic Signal Upgrades - Citywide (42 detail records)</i>			
	<b>Sum</b>			<b>\$3,320,893</b>

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>1</b>			
	<b>Street and Transportation</b>			
	<i>Traffic System Management - Roadside Cameras</i>			
	Davis-Hampton	Roadside Camera		\$5,407
	Hampton-Illinois	Roadside Camera		\$5,407
	Singleton-Walton Walker	Traffic Systems Management - Roadside Camera		\$21,627
		<i>Summary for 'Category' = Traffic System Management - Roadside Cameras (3 detail records)</i>		
		<b>Sum</b>		\$32,441
		<i>Summary for 'Program' = Street and Transportation (370 detail records)</i>		
		<b>Sum</b>		\$97,030,264
	<b>Workforce Housing</b>			
	<i>Workforce Housing</i>			
	Mixed-use developments in the Southern Sector	Acquisition, demolition, soft costs, vertical construction and bridge financing		\$31,250,000
		<i>Summary for 'Category' = Workforce Housing (1 detail record)</i>		
		<b>Sum</b>		\$31,250,000
		<i>Summary for 'Program' = Workforce Housing (1 detail record)</i>		
		<b>Sum</b>		\$31,250,000
		<i>Summary for 'CD' = 1 (645 detail records)</i>		
		<b>Sum</b>		\$219,378,823

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>City Service and Maintenance Facilities</b>			
	<i>City Facilities</i>			
	Central Service Center - 3111 Dawson - Fleet Maint	Expand 22,762 sf facility to 28,306 sf (5,544 sf)		\$1,026,455
	Central Service Center - 3112 Canton - San/Str/EBS	Maintain 24,278 sf for San/Str/EBS		\$1,196,939
	Central Service Center - 3131 Dawson - Communic	Expand 22,600 sf facility to 29,400 sf (6,800 sf)		\$1,112,158
	Central Service Center - Additional Parking	Shared parking. Purchase/Construct		\$4,042,966
	Central Service Center-Trans. Bldg. Expansion	A 33,319 s.f. expansion to the transportation building for public works dept. located at 3204 Canton St.		\$4,786,508
	Code Compliance Hdqtrs. Bldg. - Construction	Construction of a 51,000 s.f. new facility for Code Compliance. Site to be determined.		\$10,873,691
	Code Compliance Hdqtrs. Bldg. - Site Acquisition	New six acre site for Code Compliance buuilding - 51,000 s.f.		\$1,329,931
		<i>Summary for 'Category' = City Facilities (7 detail records)</i>		
	<b>Sum</b>			<b>\$24,368,648</b>
	<i>Library Facilities</i>			
	Greenroof project at Central Library			
	Revolving door at Central Library			
		<i>Summary for 'Category' = Library Facilities (2 detail records)</i>		
	<b>Sum</b>			
		<i>Summary for 'Program' = City Service and Maintenance Facilities (9 detail records)</i>		
	<b>Sum</b>			<b>\$24,368,648</b>
	<b>Economic Development</b>			
	<i>Economic Development</i>			

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
<b>Economic Development</b>				
	<i>Economic Development</i>			
	Belleview Extension - Design and Construction	Belleview Extension - Design and Construction - Trinity Parkway to Dallas Heritage Village		
	West Love Marketplace	Drainage Improvements for West Love Market Project in Maple-Mockingbird TIF District		
	<i>Summary for 'Category' = Economic Development (2 detail records)</i>			
	<b>Sum</b>			
	<i>Summary for 'Program' = Economic Development (2 detail records)</i>			
	<b>Sum</b>			
<b>Flood Protection and Storm Drainage</b>				
	<i>Flood Management</i>			
	Brookhollow Bridge	Construct bridge, channel improvements, and downstream headwall modifications at outfall of Gilford-Roanoke system; prevents flooding of Texas Specialty Hospital at Dallas, a long-term acute care facility subject to 1-2' flooding; requires agreement with		\$267,204
	Cedar Springs Branch @ Denton	Raise road, FREQ. 100 YR., DEPTH 3', design and construction		\$608,541
	Cedar Springs Branch @ Production	Raise road 1,000', FREQ. 100 YR., DEPTH 3', design and construction		\$456,406
	Cedar Springs Branch Culvert @ Harry Hines	Raise road, add culvert, channel improvement, FREQ. 100 YR., DEPTH 2.1', design and construction		\$1,460,500
	Dallas Floodway System - ATSF Removal	Removes wooden trestles, concrete bridge section, and earthen embankments to improve flood conveyance. Assumes USACE cost share of 65%.		\$1,081,358

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Flood Protection and Storm Drainage</b>			
	<i>Flood Management</i>			
	Dallas Floodway System - Wetlands and River Habitat Improvement (BVP Ultimate Plan)	Design and Construction of Headwaters Wetlands; Stormwater Wetlands at Baker, Hampton and Delta sumps; Boardwalks; Bank restoration and vegetation and meandering river as recommended in the Trinity River Balanced Vision Plan (Ultimate Plan)		\$8,976,812
	Dallas Floodway System - Wetlands and River Habitat Improvements (BVP Expanded Phase I)	Stormwater Wetlands at Pavaho sump; approximately 2000 feet of Boardwalks; and additional trees and habitat in floodway (not related to lakes) as recommended in the Trinity River Balanced Vision Plan (Expanded Phase I)		\$1,115,596
	Knights Branch @ Denton Dr.	Add culvert, raise road, FREQ. 2 YR. DEPTH 8.1, design and construction		\$1,709,000
	<i>Summary for 'Category' = Flood Management (8 detail records)</i>			
	<b>Sum</b>			<b>\$15,675,417</b>
	<i>Storm Drainage</i>			
	Briar Cliff 1600	One house, street flooding, design and construction - add one 10' inlet, 30 LF 21" RCP		\$15,139
	Gilford - Roanoke Area Relief System - Phase II	Excessive street flooding, Phase II - complete relief system in Anson and Grauwylar Park, between Gilford and Mohawk, replace Brookhollow bridge, enlarge channel between Harry Hines and Brookhollow, gabion lining		\$1,367,198
	Harry Hines 5323	UT Southwestern Basement flooded, design and construction		\$60,854
	Knight Street 2426 & 2428	Duplex-type unit built in sag, lower than street, new construction, local system not adequate.		\$534,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
<b>Flood Protection and Storm Drainage</b>				
<i>Storm Drainage</i>				
	Knights Branch Upper Relief System - Inwood/Mockingbird	Major relief system of enclosed portion of upper Knights Branch watershed from Lowe's culvert extension (downstream of Inwood/Lemon) north on Inwood to about Wateka, using 2-12X10 box culverts, with smaller systems as necessary to provide full relief - re		\$807,300
	Munger (N) 1300	Short term - Part of Peaks Branch. One structure and area streets flood, design and construction		\$13,517
	Pacific Avenue Relief @ Elm Street	CBD relief system to the Trinity River, design and construction		\$5,476,877
	Throckmorton-Reagan Drainage Improvements	Additional drainage relief systems not funded with 1995 BP project. Construct lines B, C and additional inlets on Reagan.		\$422,000
	Winslow-Henderson-Beeman Area Relief	Design and construction of a drainage relief system for area around old Ford plant - 5200 E. Grand Ave.		\$10,443,000
<i>Summary for 'Category' = Storm Drainage (9 detail records)</i>				
	<b>Sum</b>			\$19,139,885
<i>Summary for 'Program' = Flood Protection and Storm Drainage (17 detail records)</i>				
	<b>Sum</b>			\$34,815,302
<b>Park and Recreation Facilities</b>				
<i>Aquatic Facilities</i>				
	Grauwylar Park (PRK04875)	Community pool improvements		\$1,296,496
	Grauwylar Park (PRK05946)	Community pool - add shade structure, slides, spray features		\$425,425
	Old East Dallas Work Yard Park (PRK03360)	Sprayground - New		\$672,435
	Samuell-Grand Park (PRK03343)	Community pool improvements		\$1,296,496

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Aquatic Facilities</i>			
	Samuell-Grand Park (PRK05936)	Community pool - add shade structure, slides, spray features		\$425,425
	Samuell-Grand Park (PRK05937)	Community pool - renovate rest rooms		\$182,325
	<i>Summary for 'Category' = Aquatic Facilities (6 detail records)</i>			
	<b>Sum</b>			<b>\$4,298,602</b>
	<i>Code Compliance, Safety and Security</i>			
	Arlington Park (PRK05626)	Recreation Center - Security cameras		\$72,930
	Bachman Lake Park (PRK03086)	Lake - Add fountain/aeration		\$682,366
	Bachman Lake Park (PRK05644)	Recreation Center - Security system interior, all rooms		\$72,930
	Bachman Lake Park (PRK06035)	Add security lights on trail		\$364,650
	Cadillac Heights Park (PRK03691)	Electrical - add security/area lighting		\$45,679
	Cadillac Heights Park (PRK05555)	Fencing along Cedar Crest & Morrell		\$97,240
	Exposition Plaza and medians (PRK04387)	Amphitheater - Add accessible viewing area		\$65,382
	Exposition Plaza and medians (PRK05219)	Electrical - add and replace area lighting and up light fixtures		\$335,240
	Founders Square Park (PRK05456)	Antique security lights		\$243,100
	Grauwylar Park (PRK02059)	Electrical - add security/area lighting		\$167,620
	Grauwylar Park (PRK05717)	Recreation Center - Improve lighting at north end of building		\$97,240
	Grauwylar Park (PRK05947)	Security System - Add to pool and recreation center		\$72,930
	Maria Luna Park (PRK00839)	Electrical - add security/area lighting		\$32,053
	Pike Park (PRK02165)	Electrical - add security/area lighting		\$68,237

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Code Compliance, Safety and Security</i>			
	Pike Park (PRK05264)	Recreation Center - Install fire suppression		\$188,756
	Reverchon Park (PRK02183)	Electrical - add security/area lighting along Park Drive		\$70,380
	Reverchon Park (PRK05269)	Recreation Center - Install fire suppression		\$157,374
	Reverchon Park (PRK05806)	Recreation Center - Security cameras		\$60,775
	Samuell-Grand Park (PRK01128)	Electrical - add security and area lighting		\$136,473
	Samuell-Grand Park (PRK01133)	Parking Area - Add lighting		\$54,589
	Samuell-Grand Park (PRK04664)	Recreation Center - Install fire suppression		\$215,025
	Samuell-Grand Park (PRK05812)	Recreation Center - Security cameras		\$72,930
	Tenison Picnic Area (PRK01119)	Storm drain - safety rail - new		\$85,296
	Tenison Picnic Area (PRK01120)	Electrical - add security/area lighting		\$44,209
	Walford Park (PRK03849)	Electrical - add security/area lighting		\$27,447
	Weichsel Park (PRK02219)	Electrical - add security/area lighting		\$68,237
	Weichsel Park (PRK06165)	Security lights		\$121,550
	<i>Summary for 'Category' = Code Compliance, Safety and Security (27 detail records)</i>			
	<b>Sum</b>			<b>\$3,720,638</b>
	<i>Downtown Parks</i>			
	Downtown Parks - City Hall Plaza (PRK06463)	Master Plan		\$121,550
	<i>Summary for 'Category' = Downtown Parks (1 detail record)</i>			
	<b>Sum</b>			<b>\$121,550</b>
	<i>Environmental Conservation</i>			
	Arlington Park (PRK06029)	Creek erosion control at the rear of the recreation center		\$303,875

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Environmental Conservation</i>			
	Bachman Lake Park (PRK03062)	Storm Drain - Replace drainage outfalls (All)		\$614,130
	Cherrywood Park (PRK05471)	Grading and fill for drainage improvements		\$42,542
	Samuell-Grand Park (PRK01129)	Creek - erosion control / soil stabilization		\$136,473
	Samuell-Grand Park (PRK01130)	Creek - erosion control at bridge crossing		\$68,237
	Samuell-Grand Park (PRK01140)	Drainage - Regrade and reseed general areas		\$170,592
	Samuell-Grand Park (PRK06254)	Parking area erosion control and seepage		\$182,325
	Samuell-Grand Park (PRK06400)	Drainage Improvements at Grand Ave. parking area		\$182,325
	Tenison Picnic Area (PRK01125)	Storm Drainage - Improvements		\$272,947
	Tenison Picnic Area (PRK05482)	Erosion control along creek banks		\$1,397,825
	Weichsel Park (PRK02207)	Creek - erosion control / soil stabilization		\$410,720
	Weichsel Park (PRK02213)	Storm Drain - Erosion control/soil stabilization		\$136,473
	<i>Summary for 'Category' = Environmental Conservation (12 detail records)</i>			
	<b>Sum</b>			<b>\$3,918,464</b>
	<i>Historic Restoration</i>			
	Bachman Lake Park (PRK04410)	Site Furnishings - Historic reconstruction		\$272,947
	Bachman Lake Park (PRK05944)	Pavilion - historic rehabilitation, remove rest rooms		\$607,750
	Downtown Parks - Dealey Plaza (PRK05908)	Historic rehabilitation/Phase 2 Restoration - Misc. elements		\$3,038,750
	Munger Park (PRK04990)	Historic rehabilitation/restoration - Misc. elements		\$115,320
	Pike Park (PRK06156)	Historic rehabilitation/restoration - Misc. elements		\$121,550
	Pike Park (PRK06158)	Recreation Center - Historic restoration		\$972,400
	Pioneer Cemetery Park (PRK04992)	Historic rehabilitation/restoration - Misc. elements		\$754,783

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
<b>Park and Recreation Facilities</b>				
<i>Historic Restoration</i>				
	Samuell-Grand Park (PRK05000)	Historic rehabilitation/restoration - Misc. elements		\$1,088,374
	Tenison Picnic Area (PRK05004)	Historic rehabilitation/restoration - Misc. elements		\$453,774
	<i>Summary for 'Category' = Historic Restoration (9 detail records)</i>			
	<b>Sum</b>			<b>\$7,425,648</b>
<i>Land Acquisition</i>				
	Bachman Lake Park (PRK05054)	Land Acquisition - General expansion		\$4,458,582
	Buckner Park (PRK06526)	Land Acquisition - General Expansion to the east - multiple properties		\$4,862,000
	Monarch Park (PRK04142)	Land Acquisition - General expansion		\$109,179
	Pike Park (PRK05050)	Land Acquisition - General expansion		\$1,023,550
	Samuell-Grand Park (PRK06510)	Land Acquisition- General Expansion (across Samuell Blvd.)		\$12,155,000
	<i>Summary for 'Category' = Land Acquisition (5 detail records)</i>			
	<b>Sum</b>			<b>\$22,608,311</b>
<i>Major Recreational Facilities - Outdoor</i>				
	Garrett Park (PRK06212)	Skate park development		\$303,875
	Samuell-Grand Park (PRK04495)	Tennis Center - Add accessible walks		\$68,237
	<i>Summary for 'Category' = Major Recreational Facilities - Outdoor (2 detail records)</i>			
	<b>Sum</b>			<b>\$372,112</b>
<i>Playgrounds</i>				
	Cadillac Heights Park (PRK03482)	Playground - New		\$178,500
	Monarch Park (PRK03713)	Playground - Add accessible ramp to surface		\$17,497

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Playgrounds</i>			
		Summary for 'Category' = Playgrounds (2 detail records)		
		<b>Sum</b>		\$195,997
	<i>Recreation Facilities - Indoor</i>			
	Arlington Park (PRK04791)	Recreation Center - Repair foundation		\$274,311
	Arlington Park (PRK05503)	Recreation Center - Exit sign, upgrade electrical		\$121,550
	Arlington Park (PRK05625)	Recreation Center - Convert activity room to weight room		\$243,100
	Bachman Lake Park (PRK05634)	Recreation Center - Replace flooring systems		\$303,875
	Bachman Lake Park (PRK05636)	Recreation Center - Rest Room at Corridor - Improvements		\$303,875
	Bachman Lake Park (PRK05637)	Recreation Center - Renovate front desk area		\$145,860
	Bachman Lake Park (PRK05638)	Recreation Center - Renovate kitchen - replace appliances with commercial grade, etc.		\$182,325
	Bachman Lake Park (PRK05639)	Recreation Center - Furnishings, including window treatments, stage curtain		\$364,650
	Bachman Lake Park (PRK05640)	Recreation Center - Replace room dividers		\$182,325
	Bachman Lake Park (PRK05641)	Recreation Center - Rebuild kiln, craft storage, plumbing, cabinets		\$182,325
	Bachman Lake Park (PRK05642)	Recreation Center - Replace weight equipment		\$121,550
	Bachman Lake Park (PRK05643)	Recreation Center - Replace gym back board and scoreboards		\$30,388
	Bachman Lake Park (PRK05645)	Recreation Center - Refurbish porte cochere		\$182,325
	Bachman Lake Park (PRK05646)	Recreation Center - Patio between Assembly Room and Office Areas - Renovate		\$182,325
	Bachman Lake Park (PRK05647)	Recreation Center - Refurbish patio between art room and gym - storage shed and benches		\$91,162

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
<b>Park and Recreation Facilities</b>				
<i>Recreation Facilities - Indoor</i>				
	Bachman Lake Park (PRK05648)	Recreation Center - Patio behind gym - Improvements		\$243,100
	Bachman Lake Park (PRK05650)	Recreation Center - Upgrade of outside aluminum and brick walls		\$182,325
	Grauwylar Park (PRK05715)	Recreation Center - Enclose garden area at rear of building		\$334,262
	Grauwylar Park (PRK05716)	Recreation Center - Replace large activity room partition		\$91,162
	Pike Park (PRK04839)	Recreation Center - Renovate interior		\$1,344,262
	Pike Park (PRK04840)	Recreation Center - Construct 2nd floor addition		\$2,240,209
	Reverchon Park (PRK04847)	Recreation Center - Renovate exterior		\$157,763
	Reverchon Park (PRK04848)	Recreation Center - Renovate interior (convert to offices)		\$788,816
	Reverchon Park (PRK05800)	Recreation Center - Clad exterior with stone		\$243,100
	Reverchon Park (PRK05801)	Recreation Center - Replace partition in large activity room		\$72,930
	Reverchon Park (PRK05802)	Recreation Center - Replace gym bleachers		\$97,240
	Reverchon Park (PRK05803)	Recreation Center - Renovate rest rooms, office area, and kitchen		\$607,750
	Samuell-Grand Park (PRK04663)	Recreation Center - Replace roof		\$242,012
	Samuell-Grand Park (PRK05810)	Recreation Center - ADA improvements to rest rooms		\$364,650
	<i>Summary for 'Category' = Recreation Facilities - Indoor (29 detail records)</i>			
	<b>Sum</b>			<b>\$9,921,527</b>
<i>Site Development</i>				
	Arlington Park (PRK01995)	Trail - Connecting walkways 6 ft - New		\$40,942

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Arlington Park (PRK02003)	Soccer - add irrigation		\$27,295
	Arlington Park (PRK02006)	Drinking fountain - add new ADA accessible		\$8,548
	Arlington Park (PRK04200)	Basketball - full court - new		\$68,237
	Arlington Park (PRK04201)	Portable toilet enclosure - New		\$35,190
	Arlington Park (PRK04790)	Recreation Center - Remove existing parking and construct 16 spaces		\$40,942
	Arlington Park (PRK05083)	Trail - Connection to Local (Non-Veloweb) Trail - New		\$54,589
	Arlington Park (PRK05629)	Recreation Center - Renovation of outdoor patio at back of building to meet ADA		\$121,550
	Arlington Park (PRK05943)	Picnic Pavilion - Add new small pavilion		\$303,875
	Arlington Park (PRK06031)	Drinking fountain - replace with ADA compliant		\$7,293
	Arlington Park (PRK06032)	Soccer - Add bleachers on pad		\$48,620
	Arlington Park (PRK06033)	Park furnishings package		\$30,388
	Bachman Lake Park (PRK03053)	Parking Area - Remove and replace (Shore Crest)		\$271,671
	Bachman Lake Park (PRK03059)	Lake - Bank stabilization/retaining wall		\$2,456,519
	Bachman Lake Park (PRK03063)	Fishing Area - new (2)		\$136,473
	Bachman Lake Park (PRK03064)	Fishing Pier - Remove and redevelop (2)		\$167,620
	Bachman Lake Park (PRK03067)	Sign - Informational - New		\$81,884
	Bachman Lake Park (PRK03071)	Entrance road to recreation center - replace with concrete		\$366,605
	Bachman Lake Park (PRK03072)	Drinking fountain - replace with new ADA accessible		\$27,295
	Bachman Lake Park (PRK03073)	Restroom - Remove and replace		\$341,183
	Bachman Lake Park (PRK03074)	Water recreation - Marina w/ concession		\$818,840

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Bachman Lake Park (PRK03083)	Picnic Pavilion - Add new medium (Shore Crest)		\$352,197
	Bachman Lake Park (PRK03115)	Sign - Interpretive - New		\$68,237
	Bachman Lake Park (PRK03118)	Reconfigure road and drive entrance to Rec Ctr.		\$307,065
	Bachman Lake Park (PRK03119)	Parking Area - New east of recreation center		\$167,620
	Bachman Lake Park (PRK04408)	Service Center - Renovate Park Office into Interpretive Center		\$109,179
	Bachman Lake Park (PRK04814)	Recreation Center - Remove existing parking & circular drive and construct 132 spaces		\$272,947
	Bachman Lake Park (PRK05945)	Picnic Pavilion - Add large corporate		\$486,200
	Bachman Lake Park (PRK06034)	Irrigation throughout the park		\$607,750
	Bachman Lake Park (PRK06036)	Park furnishings package		\$303,875
	Bark Park Central Park (a part of Julius Schepps Park) (PRK06286)	Expansion		\$303,875
	Buckner Park (PRK00128)	Softball - add irrigation		\$42,737
	Buckner Park (PRK00131)	Basketball court renovation		\$34,118
	Buckner Park (PRK00134)	Park I.D.Sign - New		\$8,871
	Buckner Park (PRK00135)	Trail - Connecting walkways 6 ft - New		\$20,471
	Buckner Park (PRK00136)	Trail - 8 ft wide (1/2 mile) - New		\$143,297
	Buckner Park (PRK04416)	Sign - Interpretive/historic		\$3,412
	Cadillac Heights Park (PRK03483)	Trail - 6 ft loop trail - New		\$131,155
	Cadillac Heights Park (PRK03485)	Sign - Park ID - New		\$8,871
	Cadillac Heights Park (PRK06179)	Park furnishings package		\$30,388
	Cherrywood Park (PRK00697)	Renovate Soccer - Add irrigation, regrade and reseed		\$67,048

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Cherrywood Park (PRK00698)	Sign - Park ID - New		\$8,871
	Cherrywood Park (PRK00700)	Drinking fountain - replace with new ADA accessible		\$5,459
	Cherrywood Park (PRK00703)	Park furnishings package		\$25,682
	Cochran Park (PRK00111)	Picnic Pavilion - New small with benches/tables		\$290,055
	Cochran Park (PRK00113)	Trail - 6 ft loop trail - New		\$239,261
	Cochran Park (PRK00115)	Sidewalk - Replace existing sections		\$32,626
	Crockett Park (PRK06375)	Connecting walk		\$42,542
	Downtown Parks - City Hall Plaza (PRK06182)	Plaza and median renovation		\$3,342,625
	Exposition Plaza and medians (PRK06551)	Relandscape throughout including tree wells, shrubs, ground cover and turf		\$364,650
	Exposition Plaza and medians (PRK06553)	Replace flag poles (3)		\$121,550
	Exposition Plaza and medians (PRK06554)	Replace electrical vault to fix leak		\$72,930
	Exposition Plaza and medians (PRK06555)	Park furnishing package		\$60,775
	Ferris Plaza Park (PRK04389)	Sign - Historic interpretive		\$10,243
	Ferris Plaza Park (PRK04462)	Pergolas - add Kessler planned features		\$409,420
	Founders Square Park (PRK04505)	Sidewalk - Add ADA ramp		\$16,468
	Founders Square Park (PRK05221)	Sidewalk - Remove and replace pavers		\$106,845
	Founders Square Park (PRK05222)	Fountain - renovate with lighting		\$792,030
	Founders Square Park (PRK06208)	Landscaping/Irrigation		\$243,100
	Garrett Park (PRK00049)	Picnic Pavilion - Add new small pavilion		\$274,465
	Garrett Park (PRK00051)	Trail - Connecting walkways 6 ft - New		\$20,471
	Garrett Park (PRK00052)	Park I.D.Sign - New		\$8,871

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Garrett Park (PRK05477)	Loop Trail/walkway renovation		\$145,860
	Garrett Park (PRK06522)	Kessler Designed sidewalk system		\$911,625
	Grauwylar Park (PRK02054)	Picnic Pavilion - Add new medium		\$352,197
	Grauwylar Park (PRK02058)	Trail - Connecting walkways 6 ft - New		\$136,473
	Maria Luna Park (PRK00846)	Basketball - remove and relocate		\$82,535
	Marilla-Akard-Young Triangle Park (PRK04526)	Sidewalk - Renovate sections		\$118,609
	Marilla-Akard-Young Triangle Park (PRK06247)	Holiday tree support system / electrical panel supply		\$121,550
	Martyr's Park (PRK05570)	Improve landscaping		\$121,550
	Monarch Park (PRK03716)	Sign - Park ID - New		\$8,871
	Parkview Park (PRK03752)	Park furnishings package		\$16,377
	Pike Park (PRK02153)	Add irrigation		\$25,000
	Pike Park (PRK02154)	Soccer - Add new bleachers		\$47,766
	Pike Park (PRK02162)	Sign - Informational - New		\$13,647
	Pike Park (PRK02164)	Trail - Connecting walkways 6 ft - New		\$40,942
	Pike Park (PRK02167)	Park furnishings package		\$25,682
	Pike Park (PRK02168)	Drinking fountain - add new ADA accessible		\$10,918
	Pike Park (PRK02169)	Trail - 8 ft wide (1/2 mile) - New to Katy Trail		\$143,297
	Pike Park (PRK03916)	Picnic Pavilion - Add new small pavilion		\$274,465
	Pike Park (PRK04841)	Recreation Center - Construct new parking		\$136,473
	Pike Park (PRK04842)	Recreation Center - Remove existing parking and construct 40 spaces		\$109,179
	Pioneer Cemetery Park (PRK04620)	Trail - Connecting walkways 6 ft - New		\$179,384

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Pioneer Cemetery Park (PRK06557)	Landscape Improvements		\$425,425
	Pioneer Cemetery Park (PRK06558)	Lamar Streetscape improvements including sidewalks and pedestrian lights		\$425,425
	Pioneer Cemetery Park (PRK06559)	Security lights package		\$243,100
	Pioneer Cemetery Park (PRK06560)	Park furnishment package		\$121,550
	Pioneer Cemetery Park (PRK06561)	Drainage and erosion on gravel trails		\$243,100
	Reunion Park (PRK04741)	Fountain - equipment renovation		\$228,395
	Reunion Park (PRK04742)	Sidewalk - ADA Ramp - Upgrade to standard		\$13,647
	Reunion Park (PRK04744)	General - Establish turf/groundcover		\$13,647
	Reunion Park (PRK04745)	General - benches - new		\$12,283
	Reunion Park (PRK04746)	Trees - New planting		\$27,295
	Reunion Park (PRK04747)	Sidewalk - Crosswalk enhancements		\$13,647
	Reunion Park (PRK04748)	Trail - Connecting walkways 6 ft - New		\$13,647
	Reverchon Park (PRK02171)	Basketball - full court - new		\$136,473
	Reverchon Park (PRK02184)	Park furnishings package		\$105,080
	Reverchon Park (PRK03486)	Trail - Connecting walkways 6 ft - New		\$40,942
	Reverchon Park (PRK04850)	Recreation Center - Remove existing parking and construct 50 spaces		\$136,473
	Reverchon Park (PRK06534)	Ballpark - grandstand restoration		\$1,616,615
	Reverchon Park (PRK06536)	Lighting for pedestrians throughout park		\$583,440
	Reverchon Park (PRK06537)	Park signage and interpretive graphics package		\$182,325
	Reverchon Park (PRK06538)	Landscape improvements - Hillside		\$182,325

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Reverchon Park (PRK06539)	Landscape Improvements - Escarpment area		\$109,395
	Reverchon Park (PRK06540)	Landscape Improvements - Lower Meadow Connection to Turtle Creek Trail		\$216,359
	Reverchon Park (PRK06541)	Landscape Improvements - Upper Meadow Trail and Connections		\$243,100
	Reverchon Park (PRK06542)	Landscape Improvements - Park-wide reforestation and landscape stabilization		\$358,572
	Reverchon Park (PRK06543)	Landscape Improvements - Turtle Creek restatement and identification		\$493,493
	Samuell-Grand Park (PRK01127)	Drinking fountain - add new ADA accessible		\$38,213
	Samuell-Grand Park (PRK01138)	Trail - Walking 8 ft wide (1 mile) - New		\$286,594
	Samuell-Grand Park (PRK01139)	Restrooms / Upgrade to comply with ADA		\$136,473
	Samuell-Grand Park (PRK01141)	Trail - Connecting walkways 6 ft - New		\$61,413
	Samuell-Grand Park (PRK01142)	Trail - Renovate		\$106,845
	Samuell-Grand Park (PRK01143)	Parking Area - Remove/replace - smaller lot		\$167,620
	Samuell-Grand Park (PRK01144)	Restroom / Concession - New		\$341,183
	Samuell-Grand Park (PRK01145)	Sign - Park ID - New		\$17,742
	Samuell-Grand Park (PRK01191)	Picnic Tables - New tables with concrete pads		\$65,507
	Samuell-Grand Park (PRK02694)	Picnic Pavilion - Add new medium near Rose Garden		\$352,197
	Samuell-Grand Park (PRK02702)	Softball - Remove and replace		\$818,840
	Samuell-Grand Park (PRK04496)	Tennis Center - Covered & lighted courts (6)		\$1,023,550
	Samuell-Grand Park (PRK05130)	Road - Entry reconstruction		\$204,710
	Samuell-Grand Park (PRK05131)	Picnic Pavilion - Add new large w/concessions - near amphitheater		\$733,210

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Samuell-Grand Park (PRK05274)	Amphitheater - VIP seating/sound booth		\$375,302
	Samuell-Grand Park (PRK05275)	Amphitheater - concessions/storage		\$262,029
	Samuell-Grand Park (PRK05276)	Shakespeare Festival - plaza/walkways		\$238,828
	Samuell-Grand Park (PRK05277)	Amphitheater - pavilion		\$409,420
	Samuell-Grand Park (PRK05852)	Marquee sign		\$24,310
	Samuell-Grand Park (PRK06253)	Soccer - renovate (with fencing)		\$303,875
	Samuell-Grand Park (PRK06255)	Park Development Plan		\$72,930
	Samuell-Grand Park (PRK06564)	Amphitheater - roof over stage		\$151,938
	Sleepy Hollow Park (PRK04138)	Divest property		\$0
	Tenison Picnic Area (PRK01113)	Trail - Connecting walkways 6 ft - New		\$34,118
	Tenison Picnic Area (PRK01116)	Parking Area - Remove and replace (south)		\$225,454
	Tenison Picnic Area (PRK01117)	Park furnishings package		\$81,884
	Tenison Picnic Area (PRK01118)	Trail Structure - Footbridge - Remove and replace (3)		\$173,502
	Tenison Picnic Area (PRK01121)	Drinking fountain - add new ADA accessible		\$5,459
	Tenison Picnic Area (PRK01122)	Sign - Park ID - New		\$8,871
	Tenison Picnic Area (PRK01132)	Restroom - Renovate (Historical)		\$213,690
	Tenison Picnic Area (PRK01147)	Sign - Historic interpretive		\$2,729
	Walford Park (PRK03850)	Park furnishings package		\$26,858
	Walford Park (PRK03852)	Sign - Park ID - New		\$8,871
	Walford Park (PRK03853)	Basketball - remove and relocate		\$88,417
	Walford Park (PRK06304)	Irrigation system		\$48,620

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Weichsel Park (PRK02208)	Sidewalk - Replace existing sections		\$27,295
	Weichsel Park (PRK02214)	Parking Area - Provide ADA parking space		\$8,188
	Weichsel Park (PRK02215)	Sign - Park ID - New		\$17,742
	Weichsel Park (PRK02218)	Trail - Connecting walkways 6 ft - New		\$40,942
	Weichsel Park (PRK02220)	Park furnishings package		\$53,717
	Weichsel Park (PRK02221)	Drinking fountain - add new ADA accessible		\$5,459
	Weichsel Park (PRK02222)	Trail - Walking 8 ft wide (1 mile) - New		\$286,594
	Weichsel Park (PRK02223)	Trail Structure - Footbridge - New		\$106,845
	Weichsel Park (PRK04237)	Picnic Pavilion - Add new medium		\$352,197
	<i>Summary for 'Category' = Site Development (152 detail records)</i>			
	<b>Sum</b>			<b>\$32,632,145</b>
	<i>Trail Development</i>			
	Bachman Lake Park (PRK03079)	Trail - Exercise Stations - Renovate and relocate		\$61,413
	Bachman Lake Park (PRK03116)	Trail Structure - Footbridge - New		\$585,693
	Stemmons Park (PRK05610)	Trailhead plaza development - Katy & Old Trinity Meander connection		\$607,750
	<i>Summary for 'Category' = Trail Development (3 detail records)</i>			
	<b>Sum</b>			<b>\$1,254,856</b>
	<i>Summary for 'Program' = Park and Recreation Facilities (248 detail records)</i>			
	<b>Sum</b>			<b>\$86,469,850</b>
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>2</i>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	~480' northwest of EMPIRE CENTRAL	from ~480' northwest of EMPIRE CENTRAL to 100' northwest		\$16,000
	~660' northwest of EMPIRE CENTRAL	from DENTON DRIVE to 120' northeast of DENTON DRIVE		\$60,800
	194' Southwest of Lucas Dr.	Arroyo Ave. to Harry Hines Blvd.		\$20,480
	1st. Ave.	Hickory St. Southeast approx. 340 ft.		\$89,600
	Alex Street	from Childers Street to Nolen Street		\$130,400
	Alley between Douglas Avenue and Vagas Street	from Harry Hines Boulevard to Maple Avenue		\$440,000
	Alley between Ann Avenue and Peak Street	from Terry Street to Santa Fe Avenue		\$45,600
	Alley between Beeman and Charles	RL thorton to End		\$31,200
	Alley between Cameron Avenue and Cristler Avenue	from northwest of Lindsley Avenue northwest		\$320,000
	Alley between Cristler Avenue and Glasgow Drive	from Lindsley Avenue to Gurley Avenue		\$232,000
	Alley between Cristler Avenue and Glasgow Drive	from Gurley Avenue to Cristler Avenue		\$189,120
	Alley between Culver Street and Fairview Avenue	from west of St. Charles Avenue east		\$556,000
	Alley between Douglas Avenue and Knight Street	from Dickanson Avenue to Brown Street		\$156,800
	Alley between East Grand Avenue and Philip Avenue	from Bank Street northeast		\$356,000
	Alley between Fairview Avenue and Kinmore Street	from Dophin Road to St. Charles Avenue		\$344,000
	Alley between Fletcher Street and Haskell Avenue	from Parry Avenue northwest		\$112,000
	Alley between Glass Street and Oak Lawn Avenue	from Levee Street to Irving Boulevard		\$370,560
	Alley between Kirby Street and Carroll Avenue	from manett Street southeast		\$248,000
	Alley between Langdon Avenue and Lovers Lane	from Huron Drive southwest		\$80,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Alley between Langdon Avenue and Roanoke Avenue	from Huron Drive southwest		\$80,000
	Alley between Lindsley Avenue and Garland Avenue	from St. Mary Avenue to Interstate Highway 30 (R.L. Thornton Freeway)		\$278,400
	Alley between Manett Street and Belmont Avenue	from Kirby Street southwest		\$134,400
	Alley between Mohawk Drive and Huron Street	from Colony Court to Huron Drive		\$74,400
	Alley between Reynolds Avenue and Spurlock Street	from Owenwood Avenue east		\$120,000
	Alley between Riveredge Drive and Oak Lawn Avenue	from Irving Boulevard to Levee Street		\$176,000
	Alley between Santa Fe Avenue and Terry Street	from Bank Street to Fitzhugh Avenue		\$184,000
	Alley between Sibley and St. Charles	Samuell Blvd to RL Thorton		\$47,040
	Alley between Swiss Avenue and Gaston Avenue	from Carroll Avenue to Peak Street		\$184,000
	Alley between Thurston Drive and Mohawk Drive	from Gilford Street to Colony Court		\$94,400
	Alley between Wayne Street and Beacon Street	from Santa Fe Avenue to East Grand Avenue		\$960,000
	alley between Weldon Street and Capitol Avenue	from Carroll Avenue to Kirby Street		\$294,400
	Alley btwn Avenue L and Cedar Crest Blvd	Avenue L east and north to End		\$65,600
	Alley btwn Beacon St and Graham Ave	Ash to Lindsley		\$115,200
	Alley btwn Burbank St and Brookfield Ave	Thurston Dr to South of Huron Dr		\$408,000
	Alley btwn Edison St and Slocum St	Hi Line to Edison		\$233,600
	Alley btwn Farrington St and Irving Blvd	Irving to Crampton Drive/To Farrington		\$302,400
	Alley btwn Hinton St and Record Crossing Rd	East of Riverside		\$41,600
	Alley btwn Houston St and Stemmons Fwy	Continental to Pacific		\$224,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>2</i>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Alley btwn Munger Ave and Roseland Ave	Peak St to Ripley St		\$74,240
	Alley btwn RL Thornton Fwy and Samuell Blvd	Sibley to Owenwood		\$59,200
	Alley btwn Roseland Ave and Ross Ave	Haskell Ave to Carroll St		\$234,560
	Alley btwn Stoneleigh Ave and Denton Dr	Hudnall St to Easement West of Maple Springs		\$218,560
	Alley btwn Victor & Reiger Ave	From Henderson to Augusta		\$128,000
	Alley West of East Grand Ave	Sarasota Cir to North of Cristler Ave		\$111,680
	Amelia	1900 Amelia to West of Motor St		\$256,000
	Anson	2 - 2" Mains (may be able to kill)		\$72,000
	Arroyo Avenue	from Dallas North Tollway southwest		\$467,200
	Ash Lane	from Henderson Avenue northeast		\$969,600
	Ashby Street	from Rusk Avenue southeast		\$83,200
	Barry	Alley NW of Philip to Crosstown		\$896,000
	Beacon	East Grand to Winslow		\$125,600
	Belmont Avenue	from Carroll Avenue to Kirby Street		\$313,600
	Benson Street	from Commerce Street north		\$28,800
	Between Farrington and Irving	Crampton Street to Irvin Blvd		\$383,200
	Bomar Avenue	from Forest Park Boulevard to Maple Avenue		\$432,000
	Boone	Samuell to Merrifield		\$83,200
	Browder	Griffin to Gano		\$512,000
	Bryan Street	from Prairie Avenue southwest		\$192,000
	Bryan Street	from Caddo Street to Annex Avenue		\$536,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>2</i>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Burns Court	from Anson Road northwest		\$24,000
	Bute Alley	from Carroll Avenue northeast		\$40,000
	Butler Street	from Harry Hines Boulevard to Maple Avenue		\$832,000
	Calvin Street	from Coles Manor Place to Belmont Avenue		\$232,000
	Canton Street	from Henry Street to Malcolm X Boulevard		\$137,600
	Capitol	Peak to Kirby		\$534,400
	Carnation Drive	from Briar Cliff Road west		\$122,240
	Carroll Avenue	from Ash Lane to Garland Avenue		\$140,800
	Carroll Avenue	from Deere Street to Munger Avenue		\$400,000
	Cedar Crest Boulevard	from Morrell Avenue southwest		\$537,600
	Chemical	Farrington to Converse		\$224,000
	Colony Court	from northeast of Mohawk Drive southwest		\$80,800
	Columbia Avenue	at Henderson Avenue		\$0
	Conant	Farrington to Converse		\$225,600
	Congo Street	Bank Street to Carroll Avenue		\$97,600
	Congress Avenue	from Douglas Avenue southeast		\$46,400
	Converse	Chemical to Conant		\$446,400
	Corbin Street	from Griffin Street to Magnolia Street		\$72,800
	Corinth Street	Industrial Boulevard to Cockrell Avenue		\$908,800
	Corinth Street	from Industrial Boulevard to Cockrell Avenue		\$392,000
	Crutcher Street	from Pauline Street to Trunk Avenue		\$176,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Crutcher Street	from Haskell Avenue to Washington Avenue		\$339,200
	Deere	Peak to Carroll		\$81,600
	Deere Street	from Fitzhugh Avenue to Annex Avenue		\$376,000
	Dragon Street	from Payne Street to Wichita Street		\$174,400
	Easement between Irving Boulevard and Farrington Street	from Wycliff Avenue to Manufacturing Street		\$307,200
	Easement between Parry Avenue and Gurley Avenue	from Fairview Avenue northwest		\$56,960
	Easement btwn Chemical St and Crampton St	Converse to Farrington		\$255,200
	Easement btwn Conant St and Crampton St (RR)	S of Farrington to Converse		\$196,800
	Easement btwn Garland Ave and Lindsley Ave	Henderson Ave to Graham Ave		\$172,800
	Easement btwn Junius St and North St	frm Easement E.of N.Carroll Ave. to Fitzhugh Ave.		\$228,800
	Easement btwn south of Annex & Fitzhugh	from Junius northwest		\$33,920
	Easement btwn south of Moreland & Fitzhugh	from Gaston to Junius		\$70,400
	Easement btwn Swiss Ave. & Gaston Ave.	Peak St. West		\$51,200
	Easement East of RR tracks	1St. Ave. to Exposition Ave.		\$29,440
	Easement northwest of Butler Street	west of Maple Avenue		\$128,000
	Easement southeast of East Grand Avenue	from White Rock Creek northeast		\$352,000
	Easement west of Dallas North Tollway	from Production Drive to Lemmon Avenue		\$1,139,200
	Easement West of Maple Springs Blvd	Stoneleigh Ave to Denton Dr		\$50,400
	Easement/Alley btwn Ross & Lewis	frm Greenville to Hubert		\$132,000
	east of LEE HALL DRIVE	from INWOOD ROAD to RECORD CROSSING ROAD		\$177,600

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>2</i>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	East Side Avenue	from Peak Street to Carroll Avenue		\$246,400
	EMPIRE CENTRAL	from BROOKHOLLOW to 350' east of OAKBROOK BOOULEVARD		\$454,400
	Farrington	Chemical to River Channel		\$339,200
	Fitzhugh Avenue	from Fuqua Street to Deere Street		\$105,600
	Fleetwood Oaks Avenue	from Hudnall Street southeast		\$328,000
	Fleetwood Square	from Fleetwood Oaks Avenue to Maple Avenue		\$70,400
	Fuqua Street	from Fitzhugh Avenue to Henderson Avenue		\$390,400
	Gano Street	from Ervay Street to Central Expressway		\$384,000
	Garland Ave	Henderson Ave to Graham Ave		\$358,880
	Garland Avenue	from Haskell Avenue to Peak Street		\$112,000
	Garland Road	from Gaston Avenue to White Rock Drive		\$584,000
	Garrett Avenue	from Belmont Avenue to Mission Avenue		\$179,200
	Glencoe Street	from Richard Street south		\$64,000
	Graham Avenue	from Lindsley Avenue to Ash Lane		\$118,880
	Gregg St	Butler St NW to End		\$225,600
	Grigsby Avenue	from Ross Avenue to Gaston Avenue		\$976,000
	Hall Street	from Cobb Street to I.H. 30 (R.L. Thornton Freeway)		\$1,328,000
	Harry Hines Boulevard	from Luca Drive southeast		\$45,600
	Harry Hines Boulevard	at Gilford Street		\$26,400
	Haskell Avenue	from Ross Avenue to San Jacinto Street		\$131,200
	Haskell Avenue	from Parry Avenue to Terry Street		\$316,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>2</i>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Haskell Avenue	from Vistor Street to Crutcher Street		\$80,000
	Hawes	Maple to Denton		\$400,000
	Henderson Avenue	from Fuqua Street to Glencoe Street		\$198,400
	Henderson Avenue	From Ash Lane to Lindsley Avenue		\$179,200
	Henning Avenue	from southwest of Lamesa Street southwest		\$150,720
	Hi Line Drive	from Edison Street to Slocum Street		\$280,000
	Hickory	T&NO RR to IH 45		\$176,000
	Hudnall Street	from Fleetwood Oaks Avenue southwest		\$84,800
	Huron Drive	from Gilford Street northwest		\$31,200
	Interstate Highway 30E (R.L. Thornton Freeway)	from Memorial Drive to St. Paul Street		\$528,000
	Interstate Highway 35E (R.L. Thornton Freeway)	from Malcolm X Boulevard to Jeffries Street		\$75,200
	Inwood	Sadler S		\$4,800
	Inwood Road	from Irving Boulevard to Stemmons Freeway		\$320,000
	Jackson St.	Austin to east of Griffin		\$163,680
	Jackson Street	from Houston Street to Austin Street		\$113,280
	Jeffries	Hickory to RR		\$268,800
	Jeffries Street	from Taylors Street to Interstate Highway 30E (R.L. Thornton Freeway)		\$169,440
	Jeffries Street	I.H. 30 to Hickory Street		\$288,000
	Junius Street	from southwest of Washington Avenue southwest		\$96,000
	Lear Street	from Park Avenue to Ervay Street		\$193,280
	Levee Street	from Riveredge Drive to Oak Lawn Avenue		\$318,400

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>2</i>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Lindsley Avenue	from Henderson Avenue to Carroll Avenue		\$564,000
	Lofland St	Harry Hines Blvd to Redfield St		\$976,000
	Louise Avenue	from Malcolm X Boulevard to Central Expressway		\$272,000
	Lucas Drive	from Arroyo Avenue to Lucas Drive		\$32,000
	Lucas Drive	from Production Drive southwest		\$80,000
	Lucas Drive	Sylvester to Lake		\$112,000
	Magnolia Street	from Munger Avenue to Corbin Street		\$38,400
	Malcolm X Boulevard	from Interstate Highway 30E (R.L. Thornton Freeway) to Louise Avenue		\$75,680
	Manett Street	from Fitzhugh Avenue to Henderson Avenue		\$560,000
	Manor Way	from Cedar Springs Road northeast		\$379,200
	MAPLE AVENUE	from BOMAR AVENUE to 1034' northwest		\$330,240
	McKee	Wall to Akard		\$76,800
	Merrifield	Owenwood to Boone		\$693,600
	Mission Avenue	from Bennett Avenue northeast		\$142,400
	Morrell	Cedar Crest east		\$576,000
	Munger Avenue	from Peak Street southwest		\$168,000
	Munger Avenue	from Carroll Avenue to Peak Street		\$245,120
	Nolen Street	from Alex Street to McGowan Street		\$48,800
	North of Crampton Street	Farrington Street to Easement south		\$54,400
	Owenwood	Samuell alley S to Merrifield		\$32,000
	Owenwood Ave	Fairview Ave to Kinmore St		\$58,400

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>2</i>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Owenwood Avenue	from Jerome Street north		\$32,000
	Parallel Interstate Highway 35E (R.L. Thornton Freeway)	from Cadiz Pump Station southwest		\$1,240,000
	Peak Street	from Capitol Avenue to Munger Avenue		\$632,000
	Peak Street	from Munger Avenue to Roseland Avenue		\$112,000
	Peeler Street	from Manor Way to Haggard Way		\$379,200
	Production Drive	from Lucas Drive northwest		\$300,000
	RECORD CROSSING ROAD	from HARRY HINES BOULEVARD to 490' west		\$156,800
	Redfield St	Inwood Rd to Lofland St		\$843,200
	Richard Avenue	from Glencoe Street to McMillan Avenue		\$134,400
	Ripley Street	From Roseland Avenue to Ross Avenue		\$137,600
	Roseland Avenue	from Peak Street to Ripley Street		\$174,400
	Ross Avenue	from Ripley Street to Haskell Avenue		\$72,000
	Rusk	Annex NE to End		\$28,800
	Samuell Alley South	Winslow Avenue to Charles Alley East		\$344,000
	Samuell Boulevard	from Sibley Avenue to Owenwood Avenue		\$246,400
	Santa Fe Avenue	from Glasgow Drive to Beacon Street		\$232,000
	Sibley	Samuell to RL Thorton FWY		\$86,400
	Slocum Street	from Hi Line Drive to Wichita Street		\$1,144,000
	Southwestern Medical Avenue	from Inwood Road southeast		\$194,400
	Stemmons	Market Center SE to 12"		\$556,800
	Stemmons (Southside)	36" W of Dolton to Oaklawn Ave.		\$2,371,200

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Sylvester	Kings NW 250LF		\$80,000
	Terry St	Munger to Terry to Henderson		\$320,000
	Terry Street	from Haskell Avenue northeast		\$288,000
	Victor Street	from Carroll Avenue to Haskell Avenue		\$470,400
	Virgil Street	from Walton Street east		\$107,200
	Virgil Street	from Interstate Highway 45 to Walton Street		\$224,000
	Walton Street	from Indiana Street to Taylor Street		\$263,680
	Washington Avenue	from Crutcher Street to Waterloo Place		\$84,800
	Waterloo Place	from Washington Avenue to Crutcher Street		\$144,800
	Weldon Street	from Kirby Street to Carroll Avenue		\$305,600
	Wichita Street	from Industrial Boulevard to Slocum Street		\$148,800
	Worth Street	from Hall Street northeast		\$200,800
	Wyche Boulevard	from Hinton Street north		\$78,400
		<i>Summary for 'Category' = Pipeline Main Replacement (197 detail records)</i>		
	<b>Sum</b>			\$52,569,280
		<i>Summary for 'Program' = Pipeline Main Replacement (197 detail records)</i>		
	<b>Sum</b>			\$52,569,280
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Amherst Av - 2303 - 2427	Full Reconstruction		\$158,698
	Arroyo Av. 2300- 2346	Full reconstruction		\$129,763

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Beeman Av - 5214 - 5322	Full Reconstruction		\$202,312
	Belmont Av - 4512 - 4614	Full Reconstruction		\$124,367
	Belmont Ave & Richmond Ave - Glencoe St to McMillan Ave	Full Reconstruction		\$170,141
	Bradford Dr - 5427 - 5427	Full Reconstruction		\$77,728
	Brookdale Dr. / Wanebe Dr. from Bombay Ave. to Gilford St.			\$96,400
	Brookfield Av - 2303 - 2427	Full Reconstruction		\$158,050
	Brookfield Av - 2503 - 2529	Full Reconstruction		\$75,786
	Cameron Av - 401 - 523	Full Reconstruction		\$152,436
	Capital Av - 5016 - 5020	Full Reconstruction		\$77,728
	Carlson Dr - 2802 - 3010	Full Reconstruction		\$249,166
	Carlson Dr - 3202 - 3338	Full Reconstruction		\$195,403
	Carlson Dr & Hedgerow Dr - Cedar Springs Rd to Vandelia St	Full Reconstruction		\$153,360
	Columbia Av - 4900 - 4950	Full Reconstruction		\$149,630
	Columbia Ave & Eastside - Saint Mary to Garrett	Full reconstruction		\$77,857
	Columbia Ave & Reiger - Beacon to Augusta	Full Reconstruction		\$103,810
	Commerce St & Exposition Ave - Benson St to Willow St	Full Reconstruction		\$52,920
	Concord Ave (7302 - 7514) Denton - Lovedale to Anson	Full reconstruction		\$171,935
	Corinth St - 129 - 149	Full Reconstruction		\$80,319
	Culver St - 5600 - 5634	Full Reconstruction		\$97,377

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Denton Dr - 5202 - 5328	Full Reconstruction		\$173,595
	East Grand Av - 5401 - 5445	Full Reconstruction		\$123,719
	Fairview Av - 1307 - 1427	Full Reconstruction		\$171,652
	Fairview Av - 1500 - 1538	Full Reconstruction		\$131,276
	Fairview Av - 3202 - 3314	Full Reconstruction		\$206,631
	Fitzhugh(1719 N)& Westburg alley parallel to Ross	Full Reconstruction		\$39,348
	Garrett Ave (N) 1503 - "H" Shaped Alley	Full Reconstruction, SR# 07-00142587		\$194,870
	Gaston Av (5200 - 5324) Junius - Munger to Dumas	Full reconstruction		\$106,297
	Gilford St - 2303 - 2427	Full Reconstruction		\$157,617
	Grand Ave (5501 - 5523) - Beacon St to Graham Ave	Full reconstruction		\$64,881
	Grandview Av - 402 - 522	Full Reconstruction		\$145,526
	Hondo & Arroyo Ave - Brown St. To N. Tollway	Full Reconstruction		\$143,583
	Hondo Av - 2512 - 2512	Full Reconstruction		\$157,617
	Jerome St - 3001 - 3123	Full Reconstruction		\$154,594
	Live Oak & Bryan - Carroll to Annex	Full Reconstruction		\$121,661
	Live Oak St & Sycamore St - Carroll Ave to Peak St	Full Reconstruction		\$135,000
	Maple Ave (4431-4447) & Sylvester - Lucas to Arroyo	Full reconstruction		\$52,986
	Martinique Av - 401 - 523	Full Reconstruction		\$144,231
	Moser Ave (2100 - 2324) Henderson - Capitol to Fuqua	Full reconstruction		\$200,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Parry & R. L. Thornton - Fitzhugh To Dead End	Full Reconstruction		\$54,626
	Parry Av (4803 - 48843) Lindsley - Caldwell to Fitzhugh	Full recons Parry Ave. (4803 - 48843)		\$113,542
	Richard Av - 5303 - 5355	Full Reconstruction		\$154,378
	Samuell Blvd & R L Thornton Fwy - R L Thornton Fwy to Winslow Ave	Full Reconstruction		\$178,200
	<i>Summary for 'Category' = Alley Reconstruction (44 detail records)</i>			
	<b>Sum</b>			<b>\$5,881,016</b>
	<i>Barrier Free Ramps</i>			
	Carroll Ave. (S) from Main St. to East Side Ave.	Construct 5 Barrier Free Ramps & 2 driveway slopedowns		\$10,800
	Cesar Chavez Blvd. @ Richardson Ave.	Construct 2 barrier free ramps		\$3,600
	Hedgerow Drive from Denton Drive to Cedar Springs Road	9 Barrier Free Ramps		\$14,400
	Henderson Ave. (N) @ Miller Ave. & @ Bonita Ave.	3 barrier free ramps		\$2,700
	Matilda Street @ Prospect Avenue	3 Barrier Free Ramps		\$5,400
	Park Ave. @ St. Louis St.	Construct 2 Barrier Free Ramps		\$3,600
	Senior Citizens of Greater Dallas, Inc. @ 3910 Harry Hines Blvd.	8 slopedowns & Sidewalk		\$11,252
	Stoneleigh Ave. @ Hudnall St., & @ Hedgerow Dr.	6 BFR & 2 alley Slopedowns		\$12,600
	Washington Avenue Gaston Avenue to Ross Avenue	3 Barrier Free Ramps & 12 Slope Downs		\$16,200
	<i>Summary for 'Category' = Barrier Free Ramps (9 detail records)</i>			
	<b>Sum</b>			<b>\$80,552</b>

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Street and Transportation</b>			
	<i>Bridge Repair and Modification</i>			
	Houston Street Viaduct over Trinity River	Completion of rehab begun by TxDOT (design by HNTB) - rating based on 2004 BRINSAP - scheduled for reevaluation 2006		\$2,433,056
		<i>Summary for 'Category' = Bridge Repair and Modification (1 detail record)</i>		
	<b>Sum</b>			\$2,433,056
	<i>Intergovernmental Partnership Projects</i>			
	Design District Connection (Const. Only)	Project to construct new pedestrian connection from Design District to American Airlines Center. Construction only.		\$8,110,185
	Design District Connection (Engr. Only)	Project to design new pedestrian connection from Design District to American Airlines Center. Total estimated cost of \$1,125,000. Engineering only. Supplements 2003 Bond Program funds.		\$756,951
	East Dallas Veloway Ph II Extension - Parry to Elm (PB172757)	East Dallas Veloway Phase II extension from Parry to Exposition. This extension will construct a 12-ft hike & bike trail parallel the existing DART light rail Green line and will connect to both Fair Park and Baylor Hospital. Supplements 2003 Bond Program		\$562,500
	Houston Street Viaduct	Partnership project with Dallas County. Selected by Dallas County 5th MCIP Call for Projects; requires \$540,000 City funds.		\$1,080,000
	Irving Blvd. (EB) @ Old River Channel	Bridge rehabilitation and/or reconstruction to be completed by TxDOT.		
	Malcolm X @ SFRR-Hickory Street	Bridge rehabilitation and/or reconstruction to be completed by TxDOT.		\$0
	Medical District Drive from Stemmons Frwy to Harry Hines (PB167060 & 174282)	Partner with TxDOT and Dallas County to widen existing 4 lanes to 6 lanes, including raise and lengthen the existing TRE RR trestle over Medical District Drive. Total estimated project cost is \$33.4 M. Currently \$23.4M funded by federal, Dallas County, a		\$10,000,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Street and Transportation</b>			
	<i>Intergovernmental Partnership Projects</i>			
	Riverfront Blvd - Cadiz St to Corinth St	Design and Reconstruction to 8 lane cross section, turn lanes at major signalized intersections, ROW acquisition, bicycle lanes, and landscaping to serve as a Collector-Distributor for the Trinity Parkway as recommended in the Trinity Corridor Balanced Vi		\$14,000,000
	Trinity River - Consolidation of Power Transmission Lines along East Levee with proposed new line along Industrial Blvd.	Cost to remove existing aerial power transmission lines currently along the East Levee of the Trinity River Corridor floodway and consolidate with the proposed new transmission lines along Industrial Blvd. to avoid utility conflicts with MHH Signature Bri		\$2,000,000
	Trinity River - Underground existing transmission lines along East Levee	Cost to underground existing power transmission lines along the East Levee of the Trinity River Corridor to avoid utility conflicts with three Signature Bridges and Trinity Parkway (Potential cost share with TxDOT for partial segment)		\$14,219,857
	Trinity River - Underground transmission lines, UPRR to proposed Dallas South Network Substation	Cost to underground proposed power transmission lines from approximately UPRR to proposed Dallas South Network Substation to avoid utility conflicts with Pegasus Project (Potential cost share with TxDOT)		\$5,839,333
	<i>Summary for 'Category' = Intergovernmental Partnership Projects (11 detail records)</i>			
	<b>Sum</b>			\$56,568,826
	<i>Neighborhood Traffic Management</i>			
	Lindsley -Munger to Tennison Memorial	Reconstruct to a two lane undivided roadway; NTM Calming Project		\$6,576,622
	<i>Summary for 'Category' = Neighborhood Traffic Management (1 detail record)</i>			
	<b>Sum</b>			\$6,576,622
	<i>Sidewalk Improvements</i>			
	Deep Ellum Sidewalk Replacement	Replace sidewalk as identified		\$108,136

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Street and Transportation</b>			
	<i>Sidewalk Improvements</i>			
		<i>Summary for 'Category' = Sidewalk Improvements (1 detail record)</i>		
		<b>Sum</b>		\$108,136
	<i>Street Lighting - CBD Roadway Lighting</i>			
	Canton @ Akard to Harwood	Roadway Lighting Installation		\$153,653
	Harwood @ Commerce to Canton	Roadway Lighting Installation		\$43,384
	Jackson @ Houston to Griffin	Roadway Lighting Installation		\$90,384
	Jefferson @ I-30 to Young	Roadway Lighting Installation		\$108,461
	Wood @ Ervay to Pearl	Roadway Lighting Installation		\$27,115
	Wood @ Griffin to Akard	Roadway Lighting Installation		\$17,715
		<i>Summary for 'Category' = Street Lighting - CBD Roadway Lighting (6 detail records)</i>		
		<b>Sum</b>		\$440,712
	<i>Street Reconstruction</i>			
	From S Ervay St To Orr St			\$90,377
	Alcalde St From Alcalde St To Worth St			\$165,317
	Alcott St From Kirby St To N Fitzhugh Ave			\$693,700
	Alton Ave From S Augusta St To S Beacon St			\$283,112
	Amherst Ave W From Huron Dr To Mohawk Dr			\$263,083
	Amherst Ave W From Mohawk Dr To W Amherst Ave			\$223,417
	Amherst Ave W From W Amherst Ave To Thurston Dr			\$215,833
	Ann Ave From Parry Ave To Bute St			\$204,244

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>2</i>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Annex Ave	From Annex Ave To Swiss Ave		\$194,912
	Annex Ave	From Gaston Ave To Annex Ave		\$123,589
	Annex Ave	From Munger Ave To Monarch St		\$247,723
	Annex Ave	From Swiss Ave To Sycamore St		\$197,633
	Annex Ave	From Sycamore St To Live Oak St		\$185,539
	Arroyo Ave	From Maple Ave To Brown St		\$390,794
	Ash Ln	From E R L Thornton Serv N To S Fitzhugh Ave		\$348,250
	Ash Ln	From S Glasgow Dr To Cristler Ave		\$186,667
	Ash Ln	From Wayne St To Parkview Ave		\$149,294
	Ashby St	From Munger Ave To Lafayette St		\$304,500
	Atoka St	From Eop To N Carroll Ave		\$304,344
	Beaumont St	From Park Ave To S Harwood St		\$166,833
	Beaumont St	From S Akard St To Gould St		\$114,800
	Beaumont St	From S Ervay St To S St Paul St		\$303,333
	Bennett Ave	From Live Oak St To N Collett Ave		\$297,812
	Benson St	From Exposition Ave To Commerce St		\$189,933
	Bombay Ave	From Huron Dr To Mohawk Dr		\$377,650
	Bowser Ave	From Mahanna St To Wheeler St		\$244,689
	Bradford Dr	From Hudnall St To Hedgerow Dr		\$283,112
	Briar Cliff Rd	From Wayside Dr To		\$343,777

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>2</i>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Brookriver Dr	From Brookriver Dr To W Mockingbird Ln		\$810,210
	Brookriver Dr	From River Bend Dr To Brookriver Dr		\$528,733
	Brookriver Dr	From W Mockingbird Ln To Hollow Brook Ln		\$1,214,033
	Brown St	From Arroyo Ave To Lucas Dr		\$166,327
	Brown St	From Douglas Ave To Wycliff Ave		\$359,450
	Bryan St	From Annex Ave To Grigsby Ave		\$382,900
	Bryan St	From Burlew St To N Carroll Ave		\$325,577
	Bryan St	From Grigsby Ave To N Prairie Ave		\$223,300
	Bryan St	From Mckell St To N Peak St		\$317,527
	Bryan St	From N Haskell Ave To Mckell St		\$347,083
	Bryan St	From N Peak St To Burlew St		\$335,417
	Burbank St	From Denton Dr To Denton Dr		\$48,221
	Burbank St	From Regal Row To Huron Dr		\$316,944
	Cadiz St	From S Lamar St To Cadiz St		\$333,473
	Carroll Ave N	From Junius St To Gaston Ave		\$261,917
	Cedar Springs Rd	From Carlson Dr To Inwood Rd		\$559,535
	Chestnut St	From Dawson St To Hickory St		\$292,600
	Collville Ave	From Eop To W Mockingbird Ln		\$277,900
	Colony Ct	From Mohawk Dr To Colony Ct		\$235,589

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Congress Ave From Reagan St To Throckmorton St		\$213,500
		Corbin St From N Griffin St To Magnolia St		\$22,167
		Crampton St From Irving Blvd To Farrington St		\$336,000
		Crestview Dr From Cedar Springs Rd To Vandelia St		\$251,262
		Crestview Dr From N Hall St To Eop		\$282,060
		Crestview Dr From Vandelia St To Lahoma St		\$165,317
		Crowdus St S From Taylor St To St Louis St		\$194,639
		Denton Dr From Maple Springs Blvd To Denton Dr		\$176,439
		Dickason Ave From Knight St To Douglas Ave		\$209,806
		Dolphin Rd From Fairview Ave To E R L Thornton Acrd S		\$504,777
		Dolphin Rd From Jerome St To Fairview Ave		\$622,844
		Dolphin Rd From Merrifield Ave To Samuell Blvd		\$229,444
		Dolphin Rd From Reynolds Ave To Jerome St		\$293,456
		Durant St From Gano St To Mckee St		\$110,600
		East Side Ave From S Fitzhugh Ave To S Munger Blvd		\$482,844
		Edison St From Slocum St To Hi Line Dr		\$625,100
		Elm St From N Haskell Ave To N Peak St		\$568,556
		Elmbrook Dr From Brookriver Dr To W Mockingbird Ln		\$1,222,667
		Euclid St From Sears St To Richmond Ave		\$320,017

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Fairmount St From Hawthorne Ave To Kings Rd		\$329,583
		Farrington St From Manufacturing St To Eop		\$347,200
		Fielder Ct From Fielder Ct To Fielder Ct		\$250,833
		Fillmore Dr From Fillmore Dr To Register Ave		\$180,989
		Fillmore Dr From Lovedale Ave To Fillmore Dr		\$190,089
		Fletcher St From Ash Ln To Fletcher St		\$116,142
		Fletcher St From Fletcher St To Garland Ave		\$197,167
		Fletcher St From Garland Ave To Parry Ave		\$182,506
		Fletcher St From Parry Ave To S Peak St		\$287,000
		Fuqua St From N Fitzhugh Ave To Bennett Ave		\$224,467
		Gano St From S Harwood St To E R L Thornton Serv S		\$150,267
		Gano St From Wall St To S Akard St		\$171,267
		Garrett Ave N From Homer St To Alcott St		\$168,350
		Garrett Ave N From Monarch St To Chambers St		\$199,500
		Garrett Ave S From Alton Ave To Alton Ave		\$56,000
		Garrett Ave S From Santa Fe Ave To Terry St		\$176,439
		Good Latimer Expy S From Dawson St To Hickory St		\$481,250
		Good Latimer Expy S From Ferris St To Corinth St		\$469,700
		Good Latimer Expy S From Hickory St To Ferris St		\$442,750
		Gould St From Belleview St To Sullivan Dr		\$180,133

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Grandview Ave From Ash Ln To Grandview Ave		\$217,583
		Greenville Ave From Richmond Ave To Belmont Ave		\$296,333
		Griffin St From S Ervay St To S St Paul St		\$189,583
		Griffin St N From Hord St To Corbin St		\$128,489
		Grigsby Ave From Gaston Ave To Grigsby Ave		\$145,833
		Grigsby Ave From San Jacinto St To Ross Ave		\$280,583
		Gurley Ave From Graham Ave To S Beacon St		\$189,467
		Gurley Ave From Parkview Ave To Grandview Ave		\$177,450
		Gurley Ave From S Haskell Ave To Stonewall St		\$141,167
		Gurley Ave From Stonewall St To S Carroll Ave		\$200,083
		Hall St N From Elm St To Indiana St		\$279,844
		Hall St N From S Hall St To Elm St		\$294,000
		Harry Hines Blvd From To Lofland St		\$566,592
		Harry Hines Ramp From Inwood Rd To W Mockingbird Ln		\$668,462
		Hawes Ave From Harry Hines Blvd To Forest Park Rd		\$784,000
		Hawes Ave From Maple Ave To Hawes Ave		\$442,556
		Hawthorne Ave From Fairmount St To Hawthorne Ave		\$172,083
		Hedgerow Dr From Hedgerow Dr To Rawlins St		\$284,627
		Henderson Ave N From To Ross Ave		\$219,917

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Henderson Ave N From Capitol Ave To Belmont Ave		\$331,800
		Henderson Ave N From Ross Ave To Rowena St		\$247,100
		Herschel Ave From Eop To Dickason Ave		\$25,783
		Hi Line Dr From Oak Lawn Ave To Turtle Creek Blvd		\$281,750
		Hill Ave N From Elm St To Race St		\$144,083
		Hill Ave N From Race St To Simpson St		\$145,833
		Holly Ave From Holly Ave To San Jacinto St		\$199,675
		Homer St From N Henderson Ave To Richard Ave		\$182,506
		Homer St From Richard Ave To Willis Ave		\$190,594
		Hudnall St From Cedar Springs Rd To Vandelia St		\$524,223
		Hudnall St From Denton Dr To Bradford Dr		\$453,600
		Jerome St From Jerome St To Owenwood Ave		\$180,483
		Jerome St From St Charles Ave To Jerome St		\$192,112
		Jerome St From Tholl Ave To Dolphin Rd		\$206,773
		Junius St From N Henderson Ave To Dumas St		\$196,875
		Kendall Dr From Harry Hines Blvd To Macatee Dr		\$326,083
		King George Dr From Viceroy Dr To Regal Row		\$1,160,989
		Kirby St From Belmont Ave To Manett St		\$141,050
		Kirby St From Capitol Ave To Belmont Ave		\$263,083

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>2</i>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Kirby St From Coles Manor Pl To Homer St		\$267,944
		La Vista Dr From East Grand Conn S To Eop		\$851,200
		Lafayette St From N Peak St To Ashby St		\$218,867
		Lahoma St From Mahanna St To Crestview Dr		\$376,638
		Lake Ave From Kings Rd To Eop		\$255,306
		Langdon Ave From Thurston Dr To Langdon Ave		\$170,877
		Levee St From Oak Lawn Ave To Riveredge Dr		\$386,400
		Lovedale Ave From Harry Hines Blvd To Rural Ave		\$503,027
		Lovedale Ave From Rural Ave To Mohawk Dr		\$454,494
		Lovers Ln W From Thurston Dr To W Lovers Ln		\$197,167
		Lovers Ln W From W Lovers Ln To Denton Dr		\$193,667
		Lucas Dr From Brown St To Lucas Dr		\$186,083
		Lucas Dr From Fairmount St To Brown St		\$151,667
		Lucas Dr From Lucas Dr To Hartford St		\$319,667
		Macatee Dr From Kendall Dr To Bengal St		\$362,327
		Magnolia St From Corbin St To		\$99,556
		Malcolm X Blvd S From Commerce St To Canton St		\$318,421
		Manett St From Bennett Ave To N Garrett Ave		\$246,750
		Manett St From N Fitzhugh Ave To Bennett Ave		\$261,333
		Maple Springs Blvd From Amelia St To Parkland Ave		\$123,667

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>2</i>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Maple Springs Blvd From Hudnall St To Hedgerow Dr		\$261,800
		Maple Springs Blvd From Maple Ave To Amelia St		\$223,067
		Market St N From Ross Ave To Corbin St		\$137,550
		Martinique Ave From Santa Fe Ave To Martinique Ave		\$215,250
		Mckee St From Cockrell Ave To Eop		\$200,667
		Mckee St From S Austin St To S Lamar St		\$210,583
		Mckee St From S Lamar St To Cockrell Ave		\$215,833
		Mcmillan Ave From Bonita Ave To Richard Ave		\$254,800
		Medical District Dr From Cass St To Maple Ave		\$432,444
		Medical District Dr From Harry Hines Blvd To Bengal St		\$930,612
		Mission Ave From N Garrett Ave To Mission Ave		\$198,683
		Mockingbird Ln W From Harry Hines Blvd To Forest Park Rd		\$1,893,558
		Monarch St From California Dr To Annex Ave		\$112,000
		Monarch St From Moser Ave To N Henderson Ave		\$239,167
		Monument St From N Good Latimer Expy To Indiana St		\$177,100
		Moser Ave From Moser Ave To Moser Ave		\$177,450
		Mt Auburn Ave From Santa Fe Ave To Mt Auburn Ave		\$212,917

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>2</i>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Oakbrook Blvd From W Mockingbird Ln To Prudential Dr		\$539,856
		Office Pkwy From N Haskell Ave To Office Pkwy		\$281,167
		Office Pkwy From Office Pkwy To Eop		\$255,110
		Orr St From To Eop		\$89,444
		Orr St From S Ervay St To		\$228,977
		Park Ave From Beaumont St To Hickory St		\$263,085
		Park Ave From Gano St To Beaumont St		\$247,915
		Park Ave From Hickory St To Lear St		\$198,917
		Park Ave From Lear St To Corinth St		\$140,583
		Park Ave From St Louis St To Eop		\$88,473
		Parkland Ave From Crestview Dr To Parkland Ave		\$181,377
		Parkland Ave From Maple Springs Blvd To Parkland Ave		\$121,062
		Parkland Ave From Parkland Ave To Crestview Dr		\$170,683
		Parkland Ave From Parkland Ave To Hudnall St		\$170,683
		Peak St N From Ross Ave To Roseland Ave		\$287,000
		Peeler St From Atwell St To Hagggar Way		\$448,000
		Peeler St From Hagggar Way To Manor Way		\$448,700
		Peters St From Griffin St E To Powhattan St		\$159,133
		Peters St From Griffin St W To Griffin St E		\$125,067

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Plantation Acrd From W Mockingbird Ln To Plantation Rd		\$222,717
		Prairie Ave N From Sycamore St To Live Oak St		\$169,400
		Reagan St From Congress Ave To Dickason Ave		\$380,917
		Reagan St From Dickason Ave To Cedar Springs Rd		\$196,000
		Reagan St From Maple Ave To Fairmount St		\$227,500
		Record Crossing Rd From Cushata Ln To Yellowstone Rd		\$859,833
		Record Crossing Rd From N Stemmons Serv E To Sleepy Hollow Dr		\$450,023
		Record Crossing Rd From Pick Fair Cir To Wyche Blvd		\$842,723
		Record Crossing Rd From Sleepy Hollow Dr To Cushata Ln		\$815,344
		Richardson Ave From Park Ave To S Harwood St		\$168,000
		Richardson Ave From S Harwood St To S Cesar Chavez Blvd		\$191,917
		Richardson Ave From S St Paul St To Park Ave		\$272,417
		River Bend Dr From N Stemmons Serv E To River Bend Dr		\$323,400
		River Bend Dr From River Bend Dr To Eop		\$1,116,500
		Rosewood Ave From Knight St To Vagas St		\$259,350
		Ross Ave From Annex Ave To Grigsby Ave		\$595,623
		Ross Ave From N Prairie Ave To N Fitzhugh Ave		\$344,089
		San Jacinto St From Annex Ave To Grigsby Ave		\$297,812

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		San Jacinto St From Burlew St To N Carroll Ave		\$216,417
		San Jacinto St From Grigsby Ave To N Prairie Ave		\$184,333
		San Jacinto St From Mckell St To N Peak St		\$204,750
		San Jacinto St From N Peak St To Burlew St		\$219,333
		San Jacinto St From N Prairie Ave To N Fitzhugh Ave		\$183,167
		Santa Fe Ave From Eop To S Carroll Ave		\$246,906
		Santa Fe Ave From S Fitzhugh Ave To S Munger Blvd		\$234,112
		Seegar St From Browder St To Boren Aly		\$209,806
		Shea Rd From Shea Rd To Mohawk Dr		\$242,667
		Shelby Ave From Fairmount St To Brown St		\$286,417
		Spurlock St From Beeman Ave To St Charles Ave		\$186,200
		St Mary Ave S From Philip Ave To East Grand Ave		\$260,167
		St Paul St S From Canton St To Cadiz St		\$193,083
		St Paul St S From Gano St To Beaumont St		\$355,833
		Stoneleigh Ave From Crestview Dr To Stoneleigh Ave		\$175,817
		Stoneleigh Ave From Hudnall St To Hedgerow Dr		\$262,733
		Stoneleigh Ave From Maple Springs Blvd To Stoneleigh Ave		\$202,339
		Stoneleigh Ave From Stoneleigh Ave To Crestview Dr		\$173,677

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Stoneleigh Ave	From Stoneleigh Ave To Hudnall St		\$175,817
	Tenison Pkwy	From East Grand Ave To Tenison Pkwy		\$935,083
	Terminal St	From Eop To Cadiz St		\$96,250
	Terry St	From Bank St To Terry St		\$168,000
	Terry St	From Caldwell Ave To S Fitzhugh Ave		\$305,356
	Terry St	From Terry St To Caldwell Ave		\$152,833
	Throckmorton St	From Brown St To Congress Ave		\$279,417
	Throckmorton St	From Fairmount St To Brown St		\$290,500
	Trunk Ave N	From Elm St To N Hall St		\$103,200
	Unnamed	From Rock Island St To S Riverfront Blvd		\$241,500
	Valdina St	From Wycliff Ave To Valdina St		\$389,277
	Van Winkle Blvd	From Sleepy Hollow Dr To Record Crossing Rd		\$362,483
	Viceroy Dr	From King George Dr To Regal Row		\$1,166,200
	Virginia Ave	From Annex Ave To Grigsby Ave		\$275,527
	Virginia Ave	From Grigsby Ave To N Prairie Ave		\$160,262
	Virginia Ave	From N Prairie Ave To N Fitzhugh Ave		\$159,756
	Wayne St	From Santa Fe Ave To Wayne St		\$217,000
	Wayne St	From Wayne St To Ash Ln		\$191,333
	Wayne St	From Wayne St To Lindsley Ave		\$194,250

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Welborn St From Scottish Rite Way To Maple Ave		\$240,333
		Weldon St From N Carroll Ave To Weldon St		\$234,577
		Wheeler St From Bowser Ave To Holland Ave		\$230,417
		Wheeler St From Lemmon Ave To Bowser Ave		\$230,417
		Willow St From Commerce St To Eop		\$169,750
		Wolf St From N Harwood St To Mckinnon St		\$148,633
		Worth St From N Prairie Ave To N Fitzhugh Ave		\$339,500
		Worth St From Worth St To Worth St		\$167,417
		<i>Summary for 'Category' = Street Reconstruction (243 detail records)</i>		
		<b>Sum</b>		<b>\$73,017,358</b>
	<i>Street Resurfacing</i>			
		Adeline St From Eop To Hines Pl		\$75,776
		Akard St S From Wood St To Young St		\$30,350
		Alcalde St From Alcalde St To Victor St		\$31,616
		Alcalde St From Victor St To Alcalde St		\$33,465
		Alta Ave From Eop To Summit Ave		\$49,557
		Alton Ave From S Beacon St To S Fulton St		\$44,288
		Alton Ave From S Henderson Ave To S Orient St		\$43,804
		Ann Ave From Santa Fe Ave To Terry St		\$32,540
		Ash Ln From Cristler Ave To Cameron Ave		\$34,027
		Ash Ln From Fairview Ave To Graham Ave		\$63,893

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Beacon St N From A845 To Reiger Ave		\$28,672
		Beeman Ave From Fairview Ave To Culver St		\$37,227
		Bell Ave From Summit Ave To Greenville Ave		\$60,551
		Bird St From N Washington Ave To N Hill Ave		\$68,608
		Bombay Ave From Bombay Ave To Thurston Dr		\$35,591
		Bonita Ave From N Henderson Ave To Laneri Ave		\$65,081
		Brookdale Dr From Bombay Ave To Gilford St		\$44,281
		Brookfield Ave From Mohawk Dr To Brookfield Ave		\$37,632
		Brookfield Ave From Thurston Dr To Denton Dr		\$43,008
		Browder St From Corinth St To Parker St		\$58,667
		Brown St From Throckmorton St To Knight St		\$44,160
		Bryan St From N Carroll Ave To Annex Ave		\$77,568
		Butler St From Maple Ave To Denton Dr Cut Off		\$76,928
		Cabell Dr From Ashby St To N Carroll Ave		\$38,933
		Cabell Dr From N Peak St To Ashby St		\$47,253
		Cadiz St From S Ervay St To S St Paul St		\$80,533
		Cadiz St From S St Paul St To Park Ave		\$74,667
		Canton St From S Griffin St To S Akard St		\$123,264
		Capitol Ave From Bennett Ave To N Garrett Ave		\$52,103
		Capitol Ave From Moser Ave To N Henderson Ave		\$50,411

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>2</i>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Cass St From Cass St To Medical District Dr		\$46,976
		Cass St From Eop To Cass St		\$40,576
		Cedar Springs Rd From Cedar Springs Rd To Manor Way		\$272,370
		Cedar Springs Rd From Cedar Springs Rd To W Mockingbird Ln		\$68,210
		Cedar Springs Rd From Hedgerow Dr To Carlson Dr		\$54,443
		Cedar Springs Rd From Hudnall St To Hedgerow Dr		\$85,106
		Ceremonial Dr From S Lamar St To S Griffin St		\$53,504
		Chattanooga Pl From Arlington Park Dr To Lee Hall Dr		\$113,799
		Chattanooga Pl From Riverside Dr To Mesa Cir		\$59,812
		Chestnut St From S Hall St To Dawson St		\$110,976
		City Hall Private Dr From Marilla St To Canton St		\$57,899
		City Hall Private Dr From Young St To Marilla St		\$35,484
		Cole St From N Riverfront Blvd To Dragon St		\$49,408
		Collett Ave N From Gaston Ave To Swiss Ave		\$92,772
		Congress Ave From Oak Lawn Ave To Shelby Ave		\$42,027
		Congress Ave From Shelby Ave To Reagan St		\$33,927
		Corbin St From N Griffin St To Magnolia St		\$37,810
		Cortland Ave From Eop To Cortland Ave		\$35,129
		Crestview Dr From Lahoma St To N Hall St		\$30,507

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Crutcher St From N Hall St To Pauline St		\$68,053
		Cullen Ave From Madera St To Melrose Ave		\$50,027
		Dawson St From Chestnut St To Baylor St		\$47,488
		Denton Dr From Crestview Dr To Denton Dr		\$38,180
		Denton Dr From Denton Dr To Maple Springs Blvd		\$17,152
		Denton Dr From Egan Ave To Denton Dr		\$45,852
		Denton Dr From Empire Central To Denton Dr		\$143,147
		Denton Dr From Gilford St To Roanoke Ave		\$41,600
		Denton Dr From W Lovers Ln To Brookfield Ave		\$117,177
		Douglas Ave From Sylvester St To Maple Ave		\$76,907
		East Side Ave From Commerce St To S Washington Ave		\$47,488
		East Side Ave From S Haskell Ave To East Side Ave		\$33,280
		Empire Central From Empire Central To Heartsill Dr		\$169,742
		Empire Central From Harry Hines Blvd To Empire Central		\$119,054
		Ervay St S From Mckee St To Beaumont St		\$53,660
		Ervay St S From Orr St To		\$44,274
		Ervay St S From S Ervay St To S Ervay St		\$37,234
		Ervay St S From Seegar St To Corinth St		\$66,802
		Fairmount St From Kings Rd To Denton Dr		\$63,509

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>2</i>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Fairmount St From Oak Lawn Ave To Shelby Ave		\$42,240
		Fairmount St From Shelby Ave To Reagan St		\$38,613
		Farrington St From Eop To Manufacturing St		\$75,392
		Ferris St From Orleans St To S Malcolm X Blvd		\$46,933
		Fillmore Dr From Empire Central To Fillmore Dr		\$16,917
		Fitzhugh Ave S From Ash Ln To Garland Ave		\$39,040
		Fitzhugh Ave S From East Side Ave To Santa Fe Ave		\$42,062
		Forest Ave From Eop To National St		\$47,701
		Forest Park Rd From Stutz Dr To Bomar Ave		\$177,351
		Forest Park Rd From W Mockingbird Ln To Hawes Ave		\$81,920
		Fuqua St From Moser Ave To N Henderson Ave		\$37,995
		Garland Ave From S Fitzhugh Ave To S Munger Blvd		\$63,467
		Garrett Ave N From Belmont Ave To Manett St		\$43,541
		Garrett Ave N From Chambers St To Fuqua St		\$37,760
		Garrett Ave N From Fuqua St To N Garrett Ave		\$38,507
		Garrett Ave N From Live Oak St To Bryan St		\$69,760
		Garrett Ave N From San Jacinto St To Ross Ave		\$61,312
		Glasgow Dr S From Santa Fe Ave To S Glasgow Dr		\$38,827
		Good Latimer Expy S From To Louise Ave		\$96,683

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>2</i>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Good Latimer Expy S From Louise Ave To Dawson St		\$85,419
		Gould St From Corinth St To Parker St		\$56,960
		Graham Ave From Ash Ln To Garland Ave		\$41,419
		Graham Ave From Garland Ave To Lindsley Ave		\$43,296
		Graham Ave From Parry Ave To Gurley Ave		\$40,597
		Grandview Ave From Grandview Ave To Ash Ln		\$34,987
		Grandview Ave From Grandview Ave To East Grand Ave		\$32,747
		Grandview Ave From Santa Fe Ave To Grandview Ave		\$39,147
		Greenville Ave From Alta Ave To Sears St		\$61,298
		Greenville Ave From Bell Ave To Richmond Ave		\$45,511
		Greenville Ave From Lewis St To Alta Ave		\$59,307
		Greenville Ave From Ross Ave To Lewis St		\$56,178
		Griffin St From S Akard St To Browder St		\$58,738
		Gurley Ave From S Henderson Ave To Fairview Ave		\$54,756
		Hall St N From Mahanna St To Crestview Dr		\$61,198
		Hall St S From Canton St To Taylor St		\$66,987
		Hall St S From Jeffries St To S Malcolm X Blvd		\$58,880
		Harry Hines Acrd From Inwood Rd To Harry Hines Blvd		\$80,811
		Harry Hines Blvd From To Exchange Park		\$146,432

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>2</i>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Harry Hines Blvd From N Field St To Hunt St		\$128,363
		Harry Hines Blvd From Olive St To Moody St		\$69,291
		Harry Hines Blvd From Wolf St To Dallas North Tollway		\$114,987
		Hartford St From Hawthorne Ave To Kings Rd		\$60,587
		Harwood St S From Beaumont St To Hickory St		\$56,604
		Harwood St S From Hickory St To Seegar St		\$38,258
		Hawes Ave From Forest Park Rd To Forest Park Rd		\$56,889
		Hedgerow Dr From Cedar Springs Rd To Vandelia St		\$68,594
		Hedgerow Dr From Rawlins St To Lemmon Ave		\$32,448
		Henderson Ave N From Belmont Ave To Manett St		\$45,184
		Henderson Ave N From Fuqua St To N Henderson Ave		\$43,008
		Henderson Ave N From Manett St To N Henderson Ave		\$60,416
		Henderson Ave N From N Henderson Ave To Fuqua St		\$42,624
		Hinton St From Eop To Riverside Dr		\$162,176
		Holly Ave From Bryan St To Holly Ave		\$25,013
		Hondo Ave From Brown St To Hondo Ave		\$30,137
		Hondo Ave From Hondo Ave To Rosewood Ave		\$50,290
		Hudnall St From Vandelia St To Lemmon Ave		\$138,773

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>2</i>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	Inwood Rd	From Forest Park Rd To Maple Ave		\$303,541
	Jackson St	From S Houston St To S Record St		\$51,200
	Jerome St	From Beeman Ave To St Charles Ave		\$36,978
	Junius St	From Junius St To N Munger Blvd		\$26,453
	Junius St	From N Fitzhugh Ave To N Collett Ave		\$61,696
	Junius St	From N Hill Ave To N Haskell Ave		\$50,560
	Kinmore St	From Kinmore St To Dolphin Rd		\$29,120
	Kinmore St	From Kinmore St To Owenwood Ave		\$43,093
	Kinmore St	From St Charles Ave To Kinmore St		\$36,587
	Kirby St	From Deere St To Capitol Ave		\$56,206
	Kirby St	From Homer St To Alcott St		\$27,776
	Knight St	From Brown St To Congress Ave		\$50,240
	Knight St	From Congress Ave To Dickason Ave		\$53,760
	Lamesa St S	From Montgomery St To Henning Ave		\$38,400
	Langdon Ave	From Langdon Ave To Denton Dr		\$41,877
	Lemmon Ave	From Mahanna St To Wheeler St		\$116,160
	Lemmon Ave	From N Versailles Ave To Inwood Rd		\$194,304
	Lemmon Ave	From Wheeler St To Cedarplaza Ln		\$75,328
	Levee St	From Riveredge Dr To Turtle Creek Blvd		\$84,480
	Lindsley Ave	From Fairview Ave To Graham Ave		\$85,191

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>2</i>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Lindsley Ave From Graham Ave To S Beacon St		\$49,778
		Lofland St From Harry Hines Blvd To Redfield St		\$96,512
		Lovers Ln W From Huron Dr To Mohawk Dr		\$47,573
		Lovers Ln W From W Lovers Ln To Thurston Dr		\$39,147
		Lucas Dr From Maple Ave To Fairmount St		\$53,973
		Madera St From Cullen Ave To Melrose Ave		\$60,366
		Magnolia St From To Mckinney Ave		\$39,808
		Mahanna St From Lemmon Ave To Bowser Ave		\$37,532
		Mail Ave From Rural Ave To Mohawk Dr		\$83,292
		Manett St From N Garrett Ave To N Henderson Ave		\$90,987
		Maple Ave From Bomar Ave To Fielder Ct		\$203,691
		Maple Ave From Maple Ave To Maple Ave		\$37,860
		Maple Ave From Turtle Creek Blvd To Hood St		\$99,271
		Martinique Ave From Martinique Ave To Ash Ln		\$35,200
		Martinique Ave From Martinique Ave To East Grand Ave		\$33,067
		Mckell St From Bryan St To San Jacinto St		\$102,684
		Medical District Dr From Bengal St To Cass St		\$107,947
		Melrose Ave From Madera St To Mcmillan Ave		\$76,544
		Mission Ave From Bennett Ave To N Garrett Ave		\$50,197
		Mission Ave From Mission Ave To N Henderson Ave		\$37,902

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>2</i>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Mockingbird Acrd W From W Mockingbird Ln To Harry Hines Blvd		\$48,213
		Moreland Ave From Moreland Ave To Swiss Ave		\$28,267
		Moser Ave From Moser Ave To Capitol Ave		\$31,893
		Moser Ave From Ross Ave To Monarch St		\$98,084
		Munger Ave From Laws St To N Griffin St		\$20,480
		Munger Ave From Munger Ave To N Peak St		\$57,728
		Munger Ave From N Lamar St To Laws St		\$19,115
		Munger Blvd N From Live Oak St To Greenville Ave		\$117,333
		Murray St From Commerce St To Canton St		\$32,853
		Murray St From Main St To Commerce St		\$31,573
		Oak Lawn Ave From Levee St To Irving Blvd		\$143,360
		Oakbrook Blvd From Prudential Dr To Empire Central		\$125,938
		Oleander St From Eop To E R L Thornton Serv S		\$33,835
		Orleans St From Dawson St To Hickory St		\$38,720
		Prairie Ave N From Capitol Ave To Eop		\$35,520
		Race St From Eop To Race St		\$41,280
		Rawlins St From Hedgerow Dr To Carlson Dr		\$31,986
		Reagan St From Brown St To Congress Ave		\$53,013
		Reagan St From Fairmount St To Brown St		\$52,373

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Record Crossing Rd From Acorn Ct To Southwestern Medical Ave		\$188,359
		Reiger Ave From N Munger Blvd To N Henderson Ave		\$23,111
		Ripley St From Ross Ave To Roseland Ave		\$43,947
		Riveredge Dr From Levee St To Irving Blvd		\$136,704
		Roanoke Ave From Huron Dr To Mohawk Dr		\$41,508
		Roanoke Ave From Roanoke Ave To Thurston Dr		\$34,852
		Rock Island St From Eop To Rock Island St		\$46,884
		Rock Island St From Rock Island St To Rock Island St		\$38,236
		Roseland Ave From Ripley St To N Peak St		\$54,187
		Ross Ave From Ashby St To N Carroll Ave		\$70,485
		Ross Ave From Bennett Ave To N Garrett Ave		\$108,117
		Ross Ave From N Carroll Ave To Annex Ave		\$120,860
		Ross Ave From N Henderson Ave To Summit Ave		\$89,003
		Ross Ave From Summit Ave To Greenville Ave		\$87,808
		Rusk Ave From N Carroll Ave To Annex Ave		\$55,282
		Samuell Blvd From Dolphin Rd To Tenison Pkwy		\$137,188
		San Jacinto St From Bennett Ave To N Garrett Ave		\$55,783
		San Jacinto St From N Fitzhugh Ave To Bennett Ave		\$45,895
		Sears St From Mcmillan Ave To Summit Ave		\$53,404

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Seegar St From Boren Aly To S Ervay St		\$22,649
		Shea Rd From Shea Rd To Shea Rd		\$73,493
		Shelby Ave From Brown St To Congress Ave		\$54,613
		Shelby Ave From Congress Ave To Dickason Ave		\$71,787
		Sheridan St From Sheridan St To Thurston Dr		\$40,398
		Simpson St From N Washington Ave To N Hill Ave		\$77,511
		Spurlock St From Owenwood Ave To Tholl Ave		\$52,224
		Spurlock St From Spurlock St To Owenwood Ave		\$29,611
		Summit Ave From Alta Ave To Sears St		\$39,751
		Summit Ave From Sears St To Richmond Ave		\$58,702
		Summit Ave From Summit Ave To Alta Ave		\$91,150
		Swiss Ave From Grigsby Ave To N Fitzhugh Ave		\$70,080
		Terry St From S Fitzhugh Ave To S Munger Blvd		\$60,032
		Terry St From S Haskell Ave To E R L Thornton Acrd N		\$64,427
		Throckmorton St From Dickason Ave To Cedar Springs Rd		\$37,867
		Thurston Dr From W Lovers Ln To W Amherst Ave		\$34,389
		Vagas St From Sylvester St To Maple Ave		\$66,652
		Vandelia St From Hedgerow Dr To Carlson Dr		\$32,263
		Wall St From Gano St To Mckee St		\$24,868

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	Washington Ave N From Junius St To Bird St			\$39,289
	Washington Ave S From Main St To East Side Ave			\$42,809
	Wayne St From Ash Ln To Wayne St			\$39,467
	Willow St From S Peak St To Willow St			\$41,813
	Willow St From Willow St To S Carroll Ave			\$35,627
	Wolf St From Harry Hines Blvd To N Harwood St			\$29,013
	Worth St From N Hall St To N Washington Ave			\$150,869
	Worth St From N Peak St To Alcalde St			\$44,366
	Wycliff Ave From To N Stemmons Serv W			\$100,267
	Young St From S Ervay St To S St Paul St			\$77,127
	<i>Summary for 'Category' = Street Resurfacing (231 detail records)</i>			
	<b>Sum</b>			<b>\$14,552,718</b>
	<i>Streetscape / Urban Design</i>			
	Cadiz / Corinth Tunnel Pedestrian Enhancements	Design and construction of pedestrian enhancements and demolition of existing tunnel to provide pedestrian friendly access into Trinity Park		\$6,488,148
	Canton St. between Central Expressway and Exposition (CBD-Fair Park Link)	Enhance sidewalk and streetscape. Does not include expanding the sidewalks.		\$1,005,663
	Columbia Ave. Munger to Carroll	Landscape / streetscape crosswalks at major intersections.		\$3,013,168
	Commerce - from Houston to Hall (excluding portions already done).	Design and Construction Context Sensitive street design improvements- Wider sidewalks, pedestrian lighting, street trees and crosswalks.		\$3,622,549

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Street and Transportation</b>			
	<i>Streetscape / Urban Design</i>			
	Commerce St - Houston to Pearl	See also: PB98N610 for design only, from Griffin to Harwood (Phase I). IMPS No. 10655, Intergovernmental Partnership Projects for street major rehab and/or reconstruction, from IH 35E to US-75~4,800 LF		\$1,794,903
	Continental Street Bridge Pedestrian Modifications	Pedestrian to Continental Ave. bridge to convert from vehicular traffic to pedestrian bridge, as recommended in the Trinity River Balanced Vision Plan. Includes 3 viewing areas, benches, drinking fountains, parking, sidewalks, pavers, trees and irrigation		\$417,675
	Crowdus Street from Commerce to July Alley	Construct ADA barrier free ramps, landscaping trees & irrigation, sidewalk pavers, pedestrian lighting		\$486,611
	Deep Ellum City Parking Lots	Upgrade City Parking Lot requirements, landscaping, lighting, & signs		\$97,322
	Deep Ellum Gateway & Way Finding Signage	Install way finding, gateway, & street topper signs		\$32,981
	Design District - Victory Station Pedestrian Link	Provides a pedestrian/bicycle/zero emission vehicle link underneath Stemmons Freeway between the Trinity/Stemmons		\$2,363,269
	Elm from Houston to Hall (excluding portions already done)			\$3,622,549
	Elm St - Houston to Pearl	Phase I - Griffin to Ervay. Bus lane improvements and pedestrian enhancements		\$1,852,803
	Elm Street - Good Latimer to Main Street	Design and Construction Context Sensitive street design improvements - Wider sidewalks, pedestrian lighting, street trees and crosswalks.		\$2,162,716
	Elm Street from Hall St. to Exposition	Construct ADA barrier free ramps, landscaping trees & irrigation, sidewalk pavers, pedestrian lighting, & street furniture		\$800,205
	Extend Bellview to Ervay	Design and Construction Context Sensitive street design improvements- Wider sidewalks, pedestrian lighting, street trees and crosswalks.		\$1,189,494

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Street and Transportation</b>			
	<i>Streetscape / Urban Design</i>			
	Freeway Air Rights Develop.-Woodall Rodgers & I-30	Study potential bridging of these freeway barriers, providing landscaping and pedestrian connections to Uptown and the Cedars		\$151,249
	Hall St from Commerce to Elm	Install pedestrian lighting		\$140,577
	Harry Hines -Oak Lawn to Inwood	Design and Construction Context Sensitive street design improvements- Wider sidewalks, pedestrian lighting, street trees, crosswalks in different paving. In association with the Asian Trade District.		\$7,625,340
	Harwood from IH30 toYoung	Streetscape including landscaping, signal hardware and pedestrian lighting		\$2,840,995
	Haskell at Fletcher (triangular parcel of right of way)	Includes demolition, excavation, new sidewalk and curb & gutter around the triangle, a new diagonal barrier free ramp at each corner, valley gutters necessary for drainage, asphalt street work necessary to tie in the new curb and gutter along Fletcher, an		\$100,000
	Hi Line - Stemmons to Oak lawn	Design and Construct Context Sensitive street design improvements - wider sidewalks, pedestrian lighting, street trees, crosswalks in different paving associated with the Design District Development		\$432,103
	Houston Street Pedestrian Way	Extends the existing protected pedestrian walkway on Houston Street Viaduct from Greenbriar/Oak Cliff Founders Park to Reunion Boulevard/Union Station		\$1,272,024
	Lamar Street Urban Design	Enhancements along Lamar, IH-30 to Hatcher to encourage pedestrian use and improve traffic environment as recommended in the Trinity River Comprehensive Land Use Plan		\$6,381,150
	Main - from Houston to Hall (excluding portions already done)	Design and Construction Context Sensitive street design improvements- Wider sidewalks, pedestrian lighting, street trees, crosswalks in different paving.		\$3,622,549
	Main Street from Hall St. to Exposition	Remove & replace pedestrian lighting		\$342,790

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Street and Transportation</b>			
	<i>Streetscape / Urban Design</i>			
	Malcolm X - Elm to Warren	--Design and Construct Context Sensitive street design improvements - wider sidewalks, pedestrian lighting, street trees, crosswalks in different paving associated with Fair Park. --Include 1500 Blk. & 2500 Blk.		\$4,575,204
	Malcolm X viaduct	Design and Construct Context Sensitive street design improvements - wider sidewalks, pedestrian lighting, street trees, crosswalks in different paving associated with Fair Park		\$1,059,075
	Malcomb X from Commerece to Elm	Install pedestrian lighting		\$108,136
	Maple - Crestview to Butler	Design and Construct Context Sensitive street design improvements - wider sidewalks, pedestrian lighting, street trees, crosswalks in different paving associated with the Design District Development		\$610,027
	Oak Lawn - Irving to Stemmons	Design and Construct Context Sensitive street design improvements - wider sidewalks, pedestrian lighting, street trees, crosswalks in different paving associated with the Design District Development		\$2,287,601
	Oak Lawn DART Station to HiLine -- connection	Design and Construct Context Sensitive street design improvements - wider sidewalks, pedestrian lighting, street trees, crosswalks in different paving associated with the Design District Development		\$847,260
	Riveredge - Levee to Irving	Design and Construct Context Sensitive street design improvements - wider sidewalks, pedestrian lighting, street trees, crosswalks in different paving associated with the Design District Development		\$796,424
	Ross Avenue - Lamar to Julius Schepps Freeway	Includes screening for parking, pedestrian and streetscape enhancements and upgrading street light. ~5,300 LF - currently under design		\$363,941
	Ross/San Jacinto Connector-Lamar to Griffin	Complete planned couplet, preliminary engineering, ROW acquisition and construction		\$1,772,453

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Street and Transportation</b>			
	<i>Streetscape / Urban Design</i>			
	Stemmons Design District -Transit Link - Phase I	Create link between west side of Stemmons and new DART Victory Light Rail Station.		\$1,772,453
	Streetscape Improvements	Streetscape and landscape improvements: Oaklawn, Market Center, Irving and Industrial. ~8,200 LF		\$9,689,406
	Trinity River Park - Reunion Gateway to Trinity Park - Access from Industrial Blvd.	Design and Construction of major pedestrian and vehicular access to Reunion Gateway from Industrial as recommended in the Trinity River Balanced Vision Plan		\$7,488,404
	Trinity River Park - Reunion Gateway to Trinity Park - Access from Industrial Blvd. - Design Only	Design of major pedestrian and vehicular access to Reunion Gateway from Industrial as recommended in the Trinity River Balanced Vision Plan		\$756,951
	Young St - Harwood to Ervay	Landscape between Farmers Market and Civic Center ~1,200 LF		\$1,417,962
	Young Street	Design and Construction Context Sensitive street design improvements- Wider sidewalks, pedestrian lighting, street trees, crosswalks in different paving evaluate for possible median treatment.		\$662,332
	<i>Summary for 'Category' = Streetscape / Urban Design (40 detail records)</i>			
	<b>Sum</b>			<b>\$86,066,460</b>
	<i>Thoroughfares</i>			
	Beaumont - Lamar to Harwood	Build New 4 lane undivided roadway		\$4,682,198
	Belleview / McKee Extension to Trinity Park, from Lamar to Industrial	Build new four lane undivided roadway including undepass at UPRR. ROW acquisition, remediation, relocation, and bridge and streetscaping over RR for vehicular access to the Canoe Launch for Trinity Lakes and Trinity Park, as recommended in the Trinity Riv		\$22,881,714
	Belleview -Lamar to Ervay	Build a new four lane undivided roadway		\$5,196,740
	Canton - Good Latimer to Trunk	Widen to standard five lane roadway		\$4,584,734

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Street and Transportation</b>			
	<i>Thoroughfares</i>			
	Canton - Good Latimer to Second	Enhanced sidewalks and streetscape		\$1,995,412
	Commerce - Central Blvd to Exposition/Fair Park Link	Reconstruct street and enhance sidewalks and streetscape		\$1,687,092
	Continental Connection - East Levee to Houston St	Elevate pedestrian bridge - City portion		\$9,900,000
	Downtown Levee Road	Design and Construction of Downtown Levee Road as recommended in the Trinity River Balanced Vision Plan		\$1,752,407
	East Grand - Haskell to Barry	Widen to a five lane undivided roadway		\$1,461,688
	Empire Central - Thurston to Forest Park	Widen to a four lane undivided roadway		\$1,719,634
	Griffin St - Corbin to Woodall Rodgers	Widen to 40' of pavement		\$2,733,951
	Harry Hines - Inwood to Mockingbird	Widen to 8 lane divided roadway		\$5,083,483
	Harry Hines - Market Center to Inwood	Widen to 8 lane divided roadway		\$8,683,099
	Harry Hines - Mockingbird to Webb Chapel Ext	Widen to 8 lane divided roadway		\$20,617,104
	Harry Hines - Oak Lawn to Market Center	Widen to 8 lane divided roadway		\$13,283,301
	Harwood - Elm to Canton	Streetscape and enhanced sidewalks		\$31,331
	Haskell - Dolphin/ Hatcher to Crosstown	Build six lane divided roadway w/sidewalk, streetscape & landscape improvements		\$1,216,611
	Hiline -500' North of Turtle Creek to Market Center Blvd	Build new four lane divided roadway and bridge over Turtle Creek (TP amendment required)		\$2,639,661
	Industrial - Corinth to MLK, Jr			\$6,292,205
	Industrial - I.H. 35 to Lake June			\$6,498,991
	Industrial - I-45 to South Central			\$14,888,598
	Industrial - MLK,Jr to I-45			\$5,996,796

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Street and Transportation</b>			
	<i>Thoroughfares</i>			
	Industrial - South Central to Lake June			\$45,660,636
	Industrial -UPRR bridge north of Commerce	Replace UPRR bridge and widen to eight lane divided cross section		\$13,334,192
	Inwood -Harry Hines to Maple	Widen existing six lane roadway with 4' median to 15' median with left turn pockets		\$2,216,497
	Inwood -Maple to Cedar Springs	Widen existing six lane roadway with 4' median to 15' median with left turn pockets		\$1,923,751
	Lamar (S) - Corinth to Cadiz	Reconstruct to a six lane divided roadway		\$14,289,592
	Main - Exposition/Fair Park Link to Haskell	Build a new six lane divided roadway		\$2,290,370
	Maple -Mockingbird to Empire Central	Widen to a four lane roadway		\$2,664,678
	Oak Lawn - IH 35E to Irving Blvd	Widen to 6 lane divided roadway		\$5,373,853
	Riverfront Blvd from Continental to Cadiz	This project has been funded in the 2006 bond program. However, the project was under funded. This item will provided the additional funds needed to complete the project. HN		\$3,000,000
	Riverfront -Cadiz to Corinth	Widen to eight lane divided cross section, Railway bridge reconstruction		
	St. Paul - Canton to Elm	Widen to 44 foot pavement and enhanced sidewalks and streetscape. I30 WB frontage Road to Canton - widen to 44' pavement.		\$1,105,562
	Wycliff - Sylvan Conn. - Harry Hines to IH 35	Build a new six lane bridge, including ramps at Market Center		\$29,304,543
	Young - Ervay to Harwood	Enhanced sidewalks and streetscape; Widen to five lane undivided roadway w/enhanced streetscape. (Needed for Pegasus).		\$1,460,442
	<i>Summary for 'Category' = Thoroughfares (35 detail records)</i>			
	<b>Sum</b>			<b>\$266,450,865</b>

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Intersection Capacity &amp; Safety Improvement</i>			
	Garland at Gaston	Improve intersection geometrics to improve safety for northbound left-turn. Change to more urban intersection design. Tighten curves and square up intersection.		\$978,629
	Good Latimer @ Hickory Street Modifications and Bo	Widen Hickory to alignment eastbound/westbound approaches, increase corner radii, and construct eastbound/westbound left-turn pockets.		\$415,241
	Haskell @ State	Construct a U-turn lane on Haskell to allow westbound to eastbound movement.		\$92,456
	Haskell at Lemmon	Improve lane channelization.		\$396,859
	Hickory at South Central Exp.	Increase turning radius on all corners.		\$114,623
	Maple @ Oak Lawn	Widen southbound Maple to construct a right turn lane.		\$96,241
	<i>Summary for 'Category' = Traffic Intersection Capacity &amp; Safety Improvement (6 detail records)</i>			
	<b>Sum</b>			<b>\$2,094,048</b>
	<i>Traffic Safety Improvements - Guardrail Upgrades</i>			
	Cedar Springs 4700 BLK	Guardrail Upgrade		\$11,300
	Continental 100 BLK	Guardrail Upgrade		\$2,595
	Continental 200 BLK	Guardrail Upgrade		\$5,623
	Continental 300 BLK	Guardrail Upgrade		\$26,089
	Corinth 600 BLK	Guardrail Upgrade		\$15,366
	Harry Hines 3400 BLK	Guardrail Upgrade		\$21,817
	Harry Hines 3800 BLK	Guardrail Upgrade		\$10,002
	Harry Hines 3900-4300 BLK	Guardrail Upgrade		\$37,377
	Harry Hines 5900 BLK	Guardrail Upgrade		\$7,893

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Safety Improvements - Guardrail Upgrades</i>			
	Harry Hines 6000 BLK	Guardrail Upgrade		\$7,191
	Harry Hines 6500 BLK	Guardrail Upgrade		\$43,200
	Harry Hines 6900 BLK	Guardrail Upgrade		\$11,137
	Harry Hines 7000-9100 BLK	Guardrail Upgrade		\$168,205
	Harry Hines 9200 BLK	Guardrail Upgrade		\$37,983
	Industrial 1300 S BLK	Guardrail Upgrade		\$20,005
	Industrial 1800 S BLK	Guardrail Upgrade		\$22,816
	Industrial 700 S BLK	Guardrail Upgrade		\$20,113
	Industrial 800 S BLK	Guardrail Upgrade		\$4,568
	Irving 2300 BLK	Guardrail Upgrade		\$5,650
	Irving 2600 BLK	Guardrail Upgrade		\$2,595
	Irving 2900 BLK	Guardrail Upgrade		\$5,637
	M.L. King 400 BLK	Guardrail Upgrade		\$27,980
	Maple 4900 BLK	Guardrail Upgrade		\$12,381
	Maple 5800 BLK	Guardrail Upgrade		\$16,733
	Wycliff 1200 BLK	Guardrail Upgrade		\$13,462
	<i>Summary for 'Category' = Traffic Safety Improvements - Guardrail Upgrades (25 detail records)</i>			
	<b>Sum</b>			<b>\$557,718</b>
	<i>Traffic Signal Upgrades - CBD</i>			
	Akard @ Canton	Traffic Signal Upgrade		\$47,319
	Akard @ Wood	Traffic Signal Upgrade		\$18,426

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>2</i>			
	<b>Street and Transportation</b>			
	<i>Traffic Signal Upgrades - CBD</i>			
	Akard @ Young	Traffic Signal Upgrades CBD		\$45,535
	Austin @ Commerce	Traffic Signal Upgrade		\$42,086
	Austin @ Elm	Traffic Signal Upgrades CBD		\$36,852
	Austin @ Jackson	Traffic Signal Upgrades CBD		\$42,086
	Austin @ Main	Traffic Signal Upgrades CBD		\$47,319
	Cadiz @ Ervay	Traffic Signal Upgrade		\$41,190
	Cadiz @ St Paul	Traffic Signal Upgrade		\$29,894
	Cadiz/Marilla @ Harwood	Traffic Signal Upgrades CBD		\$29,726
	Canton @ Ervay	Traffic Signal Upgrade		\$42,086
	Canton @ Good Latimer	Traffic Signal Upgrade		\$59,345
	Canton @ St Paul	Traffic Signal Upgrade		\$42,086
	Canton/Young @ Pearl	Traffic Signal Upgrades CBD		\$45,535
	Commerce @ Good Latimer	Traffic Signal Upgrade		\$48,907
	Commerce @ Griffin	Traffic Signal Upgrade		\$21,043
	Commerce @ Houston	Traffic Signal Upgrade		\$42,086
	Commerce @ Market	Traffic Signal Upgrade		\$36,852
	Commerce @ Record-Kennedy Crosswalk	Traffic Signal Upgrade		\$31,619
	Corbin @ Lamar	Traffic Signal Upgrades CBD		\$52,554
	Elm @ Good Latimer (Monument)	Traffic Signal Upgrade		\$44,634
	Elm @ Record	Traffic Signal Upgrade		\$36,852
	Ervay @ Wood	Traffic Signal Upgrade		\$15,846

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>2</i>			
	<b>Street and Transportation</b>			
	<i>Traffic Signal Upgrades - CBD</i>			
	Ervay @ Young	Traffic Signal Upgrades CBD		\$49,045
	Field @ Wood	Traffic Signal Upgrades CBD		\$21,043
	Field/Griffin @ Munger	Traffic Signal Upgrades CBD		\$14,085
	Field/Marilla @ Young	Traffic Signal Upgrades CBD		\$56,003
	Good Latimer @ Main	Traffic Signal Upgrade		\$22,598
	Griffin @ Jackson	Traffic Signal Upgrade		\$5,257
	Griffin @ Main	Traffic Signal Upgrades CBD		\$22,768
	Griffin @ Memorial	Traffic Signal Upgrades CBD		\$50,770
	Griffin @ Ross	Traffic Signal Upgrade		\$66,471
	Griffin @ San Jacinto	Traffic Signal Upgrade		\$30,006
	Griffin @ Wood	Traffic Signal Upgrades CBD		\$25,385
	Griffin @ Young	Traffic Signal Upgrades CBD		\$59,452
	Harwood @ Wood	Traffic Signal Upgrade		\$15,045
	Harwood @ Young	Traffic Signal Upgrade		\$21,580
	Hotel @ Reunion East	Traffic Signal Upgrades CBD		\$47,319
	Hotel @ Reunion West	Traffic Signal Upgrades CBD		\$42,086
	Houston @ Jackson	Traffic Signal Upgrade		\$50,770
	Houston @ Main	Traffic Signal Upgrade		\$47,319
	Houston @ Reunion East/Young	Traffic Signal Upgrades CBD		\$49,045
	Houston @ Reunion West/Wood	Traffic Signal Upgrades CBD		\$42,086
	Houston at Ross	Traffic Signal Upgrades CBD		\$57,728

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Signal Upgrades - CBD</i>			
	Jackson @ Lamar	Traffic Signal Upgrade		\$42,086
	Lamar @ Main	Traffic Signal Upgrades CBD		\$52,554
	Lamar @ Munger	Traffic Signal Upgrades CBD		\$42,086
	Lamar @ Pacific/San Jacinto	Traffic Signal Upgrades CBD		\$75,154
	Lamar @ Ross	Traffic Signal Upgrade		\$52,554
	Lamar @ Wood	Traffic Signal Upgrades CBD		\$36,852
	Lamar @ Young	Traffic Signal Upgrades CBD		\$42,086
	Main @ Record	Traffic Signal Upgrade		\$42,086
	Market @ Pacific	Traffic Signal Upgrades CBD		\$36,852
	Market @ Wood	Traffic Signal Upgrades CBD		\$36,852
	Market @ Young	Traffic Signal Upgrades CBD		\$36,852
	Pacific @ Record	Traffic Signal Upgrades CBD		\$42,086
	Record @ Wood	Traffic Signal Upgrades CBD		\$42,086
	Record @ Young	Traffic Signal Upgrades CBD		\$36,852
	St Paul @ Wood	Traffic Signal Upgrade		\$6,265
	St Paul @ Young	Traffic Signal Upgrade		\$47,319
	<i>Summary for 'Category' = Traffic Signal Upgrades - CBD (60 detail records)</i>			
	<b>Sum</b>			<b>\$2,366,360</b>
	<i>Traffic Signal Upgrades - Citywide</i>			
	Abrams @ Beacon (Columbia)	Traffic Signal Upgrade		\$46,336
	Airdrome @ Mockingbird	Traffic Signal Upgrades Citywide		\$11,868

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Signal Upgrades - Citywide</i>			
	Baylor Crosswalk @ Gaston	Traffic Signal Upgrade		\$26,223
	Beacon @ East Grand	Traffic Signal Upgrade		\$85,427
	Beacon @ Lindsley	Traffic Signal Upgrade		\$85,427
	Beacon @ Samuell (Winslow)	Traffic Signal Upgrade		\$89,752
	Belleview @ Lamar	Traffic Signal Upgrade		\$74,883
	Belmont @ Greenville	Traffic Signal Upgrade		\$45,525
	Belmont @ Henderson	Traffic Signal Upgrade		\$97,322
	Bennett @ Bryan(Collett)	Traffic Signal Upgrade		\$122,950
	Bennett @ Capitol	Traffic Signal Upgrade		\$91,050
	Brookriver @ Mockingbird	Traffic Signal Upgrade		\$91,861
	Bryan @ Carroll	Traffic Signal Upgrades Citywide		\$91,050
	Bryan @ Fitzhugh	Traffic Signal Upgrade		\$89,752
	Bryan @ Haskell	Traffic Signal Upgrade		\$45,964
	Bryan @ Peak	Traffic Signal Upgrade		\$86,725
	Cameron @ East Grand (Tennison)	Traffic Signal Upgrade		\$85,535
	Canton @ Hall	Traffic Signal Upgrade		\$91,050
	Canton @ Malcolm X	Traffic Signal Upgrade		\$91,050
	Capitol @ Fitzhugh	Traffic Signal Upgrade		\$91,050
	Capitol @ Haskell(State)	Traffic Signal Upgrade		\$99,215
	Capitol at Peak	Traffic Signal Upgrades Citywide		\$100,566
	Carroll @ Columbia (Main)	Traffic Signal Upgrade		\$92,672

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Signal Upgrades - Citywide</i>			
	Carroll @ Gaston	Traffic Signal Upgrade		\$91,050
	Carroll @ Lindsley (Parry)	Traffic Signal Upgrade		\$91,050
	Cedar Crest @ Eleventh (Pontiac)	Traffic Signal Upgrade		\$65,789
	Cedar Crest @ Morrell	Traffic Signal Upgrade		\$45,687
	Cedar Springs @ Hudnall	Traffic Signal Upgrade		\$45,525
	Cedar Springs @ Manor Way	Traffic Signal Upgrade		\$91,050
	Cedar Springs @ Wycliff	Traffic Signal Upgrades Citywide		\$43,363
	Collett @ Columbia	Traffic Signal Upgrade		\$73,489
	Columbia @ Munger	Traffic Signal Upgrade		\$54,582
	Commerce @ Hall	Traffic Signal Upgrade		\$109,163
	Commerce @ Malcolm X	Traffic Signal Upgrade		\$109,163
	Commonwealth @ Stemmons	Traffic Signal Upgrades Citywide		\$90,834
	Congress @ Dallas N Tollway (Wycliff)	Traffic Signal Upgrade		\$63,800
	Corinth @ Ervay	Traffic Signal Upgrade		\$91,050
	Corinth @ Harwood	Traffic Signal Upgrade		\$91,050
	Dallas N Tollway @ Wycliff (SBSR)	Traffic Signal Upgrade		\$70,774
	Dolphin @ Haskell(Military Pkwy)	Traffic Signal Upgrade		\$18,534
	Dorothy/Hudnall @ Lemmon	Traffic Signal Upgrades Citywide		\$60,826
	East Grand @ Fitzhugh	Traffic Signal Upgrades Citywide		\$45,525
	East Grand @ Graham (Samuell)	Traffic Signal Upgrade		\$91,050
	East Grand @ Mt Auburn School	Traffic Signal Upgrade		\$44,876

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Signal Upgrades - Citywide</i>			
	Elm @ Hall	Traffic Signal Upgrade		\$109,163
	Elm @ Haskell	Traffic Signal Upgrade		\$86,725
	Elm @ Malcolm X	Traffic Signal Upgrade		\$109,163
	Elm @ Peak	Traffic Signal Upgrade		\$86,725
	Empire Central @ Harry Hines	Traffic Signal Upgrade		\$125,977
	Empire Central @ Stemmons Fwy	Traffic Signal Upgrade		\$86,238
	Fitzhugh @ Gaston	Traffic Signal Upgrade		\$91,050
	Forest Park @ Mockingbird	Traffic Signal Upgrade		\$90,564
	Gaston @ Haskell	Traffic Signal Upgrade		\$71,930
	Gaston @ Peak	Traffic Signal Upgrade		\$91,050
	Good Latimer @ Hickory	Traffic Signal Upgrade		\$109,163
	Graham @ Lindsley	Traffic Signal Upgrade		\$86,725
	Greenville @ Richmond Traffic Signal Upgrades-City	Traffic Signal Upgrade		\$52,035
	Greenville @ Ross	Traffic Signal Upgrades Citywide		\$45,525
	Hall @ Main	Traffic Signal Upgrades Citywide		\$91,050
	Hall @ Worth	Traffic Signal Upgrades Citywide		\$91,050
	Harry Hines - Wycliff	Traffic Signal Upgrades Citywide		\$62,989
	Harry Hines @ Market Center	Traffic Signal Upgrades Citywide		\$68,612
	Harry Hines @ Mockingbird	Traffic Signal Upgrades Citywide		\$87,536
	Harry Hines @ Moody	Traffic Signal Upgrade		\$163,501
	Harry Hines @ Regal Row (Burbank)	Traffic Signal Upgrade		\$90,564

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>2</i>			
	<b>Street and Transportation</b>			
	<i>Traffic Signal Upgrades - Citywide</i>			
	Harry Hines @ Research Row	Traffic Signal Upgrades Citywide		\$92,672
	Harry Hines @ Shorecrest	Traffic Signal Upgrades Citywide		\$87,536
	Haskell @ Lemmon(Peak)	Traffic Signal Upgrade		\$65,011
	Haskell @ Live Oak	Traffic Signal Upgrades Citywide		\$20,276
	Haskell @ Main	Traffic Signal Upgrade		\$86,725
	Haskell @ Ross	Traffic Signal Upgrades Citywide		\$20,924
	Hi Line @ Oak Lawn	Traffic Signal Upgrade		\$127,275
	Inwood - Lemmon	Traffic Signal Upgrades Citywide		\$51,905
	Junius @ Washington	Traffic Signal Upgrades Citywide		\$86,725
	Lemmon @ Mahanna	Traffic Signal Upgrades Citywide		\$75,262
	Lemmon @ Manor Way(Roper)	Traffic Signal Upgrade		\$35,085
	Live Oak @ Peak	Traffic Signal Upgrades Citywide		\$41,848
	Main @ Peak	Traffic Signal Upgrade		\$86,725
	Maple @ Mockingbird	Traffic Signal Upgrade		\$100,242
	Maple @ Turtle Creek	Traffic Signal Upgrade		\$48,323
	Market Center @ Market Hall/Trade Mart	Traffic Signal Upgrades Citywide		\$104,027
	Market Center Blvd @ Oak Lawn	Traffic Signal Upgrade		\$101,377
	Market Center Blvd @ Turtle Creek	Traffic Signal Upgrade		\$91,374
	McKinnon @ Wolf	Traffic Signal Upgrade		\$30,174
	Mockingbird @ Oakbrook	Traffic Signal Upgrade		\$99,430
	Oak Lawn @ Stemmons Fwy	Traffic Signal Upgrade		\$207,080

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Signal Upgrades - Citywide</i>			
	Peak @ Ross	Traffic Signal Upgrade		\$86,725
	Samuell @ Tennison	Traffic Signal Upgrade		\$39,894
	Washington @ Worth	Traffic Signal Upgrades Citywide		\$91,050
	<i>Summary for 'Category' = Traffic Signal Upgrades - Citywide (89 detail records)</i>			
	<b>Sum</b>			<b>\$7,096,480</b>
	<i>Traffic System Management - Flood Detour Signs</i>			
	Ervay, 2300 S. under RR	Dynamic Signs - Flood Detours		\$29,975
	Good Latimer under Pacific	Dynamic Signs - Flood Detours		\$4,282
	Harwood, 2300 S. under RR	Dynamic Signs - Flood Detours		\$13,560
	Hi Line under RR	Dynamic Signs - Flood Detours		\$35,684
	Lamar, 2400 S. under RR	Dynamic Signs - Flood Detours		\$8,564
	Second Ave. Low Road	Dynamic Signs - Flood Detours		\$35,684
	<i>Summary for 'Category' = Traffic System Management - Flood Detour Signs (6 detail records)</i>			
	<b>Sum</b>			<b>\$127,749</b>
	<i>Traffic System Management - Roadside Cameras</i>			
	Continental-Houston	Roadside Camera		\$10,814
	Denton-Inwood	Traffic Systems Management - Roadside Camera		\$10,814
	Denton-Mockingbird	Traffic Systems Management - Roadside Camera		\$5,407
	Elm-Houston	Roadside Camera		\$10,814
	Field-Wichita	Roadside Camera		\$7,245
	Field-Woodall Rodgers Frwy	Roadside Camera		\$5,407

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
<b>Street and Transportation</b>				
<i>Traffic System Management - Roadside Cameras</i>				
	Houston E-Wichita	Roadside Camera		\$10,814
	Houston W-Wichita	Roadside Camera		\$10,814
	Houston-Ross	Roadside Camera		\$10,814
	Lamar-Mckinney	Roadside Camera		\$10,814
	Wycliff-Congress	Roadside Camera		\$10,814
	<i>Summary for 'Category' = Traffic System Management - Roadside Cameras (11 detail records)</i>			
	<b>Sum</b>			<b>\$104,571</b>
	<i>Summary for 'Program' = Street and Transportation (819 detail records)</i>			
	<b>Sum</b>			<b>\$524,523,247</b>
<b>Trinity River Corridor Projects</b>				
<i>Trinity River</i>				
	Pedestrian Bridge over UP Railroad at Cadiz St.			
	<i>Summary for 'Category' = Trinity River (1 detail record)</i>			
	<b>Sum</b>			
	<i>Summary for 'Program' = Trinity River Corridor Projects (1 detail record)</i>			
	<b>Sum</b>			
<b>Water Treatment Facilities</b>				
<i>Water Treatment Plants and Associated Facilities</i>				
	Bachman Water Treatment Plant Change Orders FY 10	Bachman Water Treatment Plant Change Orders FY 10		\$127,089
	Bachman Water Treatment Plant Sludge Handling and Disposal Lagoon FY 09	Bachman Water Treatment Plant Sludge Handling and Disposal Lagoon FY 09		\$3,000,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>2</b>			
	<b>Water Treatment Facilities</b>			
		<i>Water Treatment Plants and Associated Facilities</i>		
		<i>Summary for 'Category' = Water Treatment Plants and Associated Facilities (2 detail records)</i>		
		<b>Sum</b>		\$3,127,089
		<i>Summary for 'Program' = Water Treatment Facilities (2 detail records)</i>		
		<b>Sum</b>		\$3,127,089
	<b>Workforce Housing</b>			
		<i>Workforce Housing</i>		
		Mixed-use developments in the Southern Sector      Acquisition, demolition, soft costs, vertical construction and bridge financing		\$31,250,000
		<i>Summary for 'Category' = Workforce Housing (1 detail record)</i>		
		<b>Sum</b>		\$31,250,000
		<i>Summary for 'Program' = Workforce Housing (1 detail record)</i>		
		<b>Sum</b>		\$31,250,000
		<i>Summary for 'CD' = 2 (1296 detail records)</i>		
		<b>Sum</b>		\$757,123,416

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Flood Protection and Storm Drainage</b>			
	<i>Erosion Control</i>			
	Blue Ridge 3721	Erosion 7.5 feet from house, type I - design and construction		\$108,136
	Boulder 4207	Slight threat to home; 75 LF gabion wall, 15' height		\$60,000
	Boulder Drive 4120	Type II erosion, drive threatened		\$36,766
	Cripple Creek 3750	Slight threat to home; 80 LF gabion wall, 15' height		\$64,000
	Deep Hill Circle 2625, 2641, 2663, 2667, 2687, 2691	Remainder of Deep Hill sites, some vacant, no imminent threats, construct approx. 550 LF gabion wall at 4 sites, ~30' height		\$773,171
	Deep Hill Circle 2671, 2675, 2679, 2683	~320 LF gabion wall, 25' tall. 15' at 2675, greenhouse threatened 2679, driveway/carport threatened 2671, 2683.		\$484,448
	Holiday 3445 & 3449	125 LF gabion wall, 25' height, detached garage threatened, Type II		\$162,000
	Kiesthill Drive 3431	Remove ex. ret. walls, replace w/100 LF gabion wall, 25' height, stable vegetated slope at this time, Type I, long-term threat garage		\$194,644
	Ohio W. 412, 416	412 - rock channel with soil upper 8', surface erosion, Type I; 416 - Type II, driveway undercut, founded on rock, protected by brick wall		\$81,101
	Pyka 3918	Type II, pool threatened - design and construction		\$164,366
	Stevens Wood Court 902	Slight threat to home; 75 LF gabion wall, 7' height		\$60,000
	Stevens Wood Court 906	Slight threat to home; 100 LF gabion wall, 7' height		\$80,000
	Stevens Wood Court 914	Slight threat to home; 80 LF gabion wall, 10' height		\$72,000
	<i>Summary for 'Category' = Erosion Control (13 detail records)</i>			
	<b>Sum</b>			<b>\$2,340,632</b>
	<i>Flood Management</i>			

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Flood Protection and Storm Drainage</b>			
	<i>Flood Management</i>			
	Chalk Hill Branch Bridge @ N. Counts	Raise road, install bridge, design and construction		\$365,124
	Chalk Hill Branch Bridge @ S. Counts	Raise road, install bridge, FREQ. 100 YR., DEPTH 3.6, VEL. 5.54, RATING = 19.78, design and construction		\$365,124
	Chalk Hill Branch Culvert @ Jefferson	Add culverts, FREQ. 2 YR., DEPTH 3.2, VEL. 4.88, RATING = 15.52, design and construction		\$304,271
	Chalk Hill Tributary - Culvert @ Clarendon	Add culvert, FREQ. 100 YR., DEPTH 1.9', VEL. 3.42, RATING= 6.46 , ELIMINATES FLOODING OF ONE STRUCTURE, design and construction		\$97,366
	Coombs Creek Bridge @ Colorado	Raise road, install bridge, FREQ. 5 YR., DEPTH 3.2, VEL. 7.5, RATING = 23.93, design and construction		\$486,833
	Coombs Creek Bridge @ Plymouth	Raise road, install bridge, FREQ. 2 YR., DEPTH 3.4', VEL. 6.4, RATING = 27.28, design and construction, and voluntary purchase of apartment site		\$1,471,000
	Coombs Creek Culvert @ Hampton	Add 2-10'X11.5' culverts, FREQ. 5 YR., DEPTH 2.1, VEL. 5.9, RATING = 12.63, design and construction		\$365,124
	Coombs Creek Culvert @ Sylvan	Add 4-12'X10' culverts, FREQ. 100 YR., DEPTH ~1.5, VEL. 4.9, RATING = 7.35, supplement TxDOT construction of 2-20X12 culverts, add culverts to south, remove & reconstruct gabion channel lining, requires hydraulic analysis to optimize configuration.		\$919,154
	Dallas Floodway System - Wetlands and River Habitat Improvement (BVP Ultimate Plan)	Design and Construction of Headwaters Wetlands; Stormwater Wetlands at Baker, Hampton and Delta sumps; Boardwalks; Bank restoration and vegetation and meandering river as recommended in the Trinity River Balanced Vision Plan (Ultimate Plan)		\$8,976,812
	Dallas Floodway System - Wetlands and River Habitat Improvements (BVP Expanded Phase I)	Stormwater Wetlands at Pavaho sump; approximately 2000 feet of Boardwalks; and additional trees and habitat in floodway (not related to lakes) as recommended in the Trinity River Balanced Vision Plan (Expanded Phase I)		\$1,115,596

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Flood Protection and Storm Drainage</b>			
	<i>Flood Management</i>			
	Kidd Springs Branch @ Colorado	Analyze flow through private lake; Improve outlet structure, culverts under Kessler Lake Dr., culverts under Colorado as required to protect 2 homes, 2 roadways		\$369,993
	Ledbetter Branch Detention Basin	Flood retarding basin at confluence with Five Mile Creek, design and construction - protects 47 structures from 100-year flooding		\$4,259,793
	Ledbetter Branch Drainage Improvements - Phase II	Continuation of channel and culvert improvements at Ledbetter and Duncanville Road		\$1,095,375
	South Branch Culvert Improvement @ Louisiana	Add culvert, raise road, FREQ. 2 YR., DEPTH 3.4', VEL. 6.9, RATING = 21.76, design and construction		\$158,000
	<i>Summary for 'Category' = Flood Management (14 detail records)</i>			
	<b>Sum</b>			<b>\$20,349,565</b>
	<i>Storm Drainage</i>			
	Bahama Drive Relief System	Relief system for Bahama Dr. south of Fort Worth Ave. - approx. 1,100 LF 8X6 box culvert, drainage area approx. 88 ac. - relieves flooding of street and structures at Wedglea Creek Garden Homes		\$577,000
	Conrad - Louisiana Area Relief	Provide 100 year upgrade to existing system. 4 structures, excessive street flooding, design and construction		\$1,709,000
	Englewood - Oakenwald Drainage	Design and construct storm drainage relief system from Englewood/Oakenwald intersection to existing system on Plowman.		\$547,687
	Fort Worth @ Vilbig	Provide outfall upgrade, design and construction		\$47,466
	Gibbs Williams @ Deerfield	2 Houses and area streets flood, design and construction		\$499,004
	Hearne Ave. @ Commerce	Property flooding, design and construction of minor relief system		\$243,416

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Flood Protection and Storm Drainage</b>			
	<i>Storm Drainage</i>			
	Ledbetter - Altoona to Westmoreland	System Upgrade to 100 year capacity; street flooding, design and construction		\$819,341
	Mapleleaf Circle/Mapleleaf Lane Area	Structure and street flooding at 3212 Mapleleaf Cir. and 3129 Mapleleaf Lane, design and construction		\$791,000
	Montana - Brookhaven Area	100 year relief for area street flooding, design and construction		\$736,335
	Montana (W) 419	One house and streets flood, design and construction		\$107,103
	Montclair N. 1111	~400 LF 36" pipe, ~50 LF 21" pipe, 2-10' inlets, to relieve street flooding due to inadequate existing system		\$131,760
	Monte Carlo 1600	One house and streets flood, design and construction		\$182,562
	Monte Carlo 3400	3 houses flood, design and construction		\$182,562
	Sorcey Rd. @ White Ash	Enlarge culvert under Sorcey Rd. to relieve intersection flooding, design and construction		\$64,881
	Southwood - Franklin (S) Area	Provide 100-year upgrade to existing system. One known garage floods, street flooding, design and construction		\$492,918
	Southwood 2602	Southwood- Franklin, Phase 1 (short term only), one garage and excessive street flooding, design and construction		\$91,281
	Turnpike Distribution IV - IH30 to Commerce	Design and construction of connection of the improved channel in the Turnpike Distribution Center		\$214,207
	Tyler (S) - Berkley	100-year upgrade to existing system, 1 house and area street flooding, design and construction		\$564,922
	Tyler (S) 2016	Tyler-Berkley, Phase 1 (short term only), one house, design and construction		\$166,000
	Winnetka (N) - Colorado to Stewart	100-year upgrade to existing system, design and construction		\$1,308,365

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Flood Protection and Storm Drainage</b>			
	<i>Storm Drainage</i>			
		Summary for 'Category' = Storm Drainage (20 detail records)		
	<b>Sum</b>			\$9,476,809
		Summary for 'Program' = Flood Protection and Storm Drainage (47 detail records)		
	<b>Sum</b>			\$32,167,006
	<b>Park and Recreation Facilities</b>			
	<i>Aquatic Facilities</i>			
	Tipton South/Bernal Creek (PRK05133)	Community pool improvements		\$1,296,496
		Summary for 'Category' = Aquatic Facilities (1 detail record)		
	<b>Sum</b>			\$1,296,496
	<i>Code Compliance, Safety and Security</i>			
	Arcadia Park (PRK01676)	Parking Area - Add lighting		\$54,589
	Arcadia Park (PRK01682)	Electrical - add security/area lighting		\$68,237
	Arcadia Park (PRK05624)	Recreation Center - Add security cameras		\$60,775
	Doris Berry Park (PRK03760)	Electrical - add security/area lighting		\$40,942
	Escarpment Greenbelt (Deep Green) (PRK04546)	Electrical - add security/area lighting		\$20,471
	Escarpment Greenbelt (Ledbetter) (PRK04566)	Electrical - add security/area lighting		\$20,471
	Fish Trap Lake (PRK01981)	Electrical - add security/area lighting		\$68,237
	Grady Niblo Park (PRK06517)	Security lights		\$145,860
	Kessler Parkway (PRK04027)	Creek - safety rail/barrier		\$17,059
	Kessler Parkway (PRK04039)	Electrical - add security/area lighting		\$68,237
	Kiest Park (PRK02992)	Parking area - add lighting		\$682,366

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Code Compliance, Safety and Security</i>			
	Kiest Park (PRK03004)	Electrical - add security/area lighting		\$136,473
	Kiest Park (PRK03025)	Trail - add lighting		\$313,889
	Kiest Park (PRK05743)	Security cameras - recreation center & softball complex		\$36,465
	Mountain Valley Park (PRK03463)	Electrical - add security/area lighting		\$20,471
	Park In The Woods (PRK01862)	Parking Area - Add lighting		\$42,738
	Pecan Grove Park (PRK01896)	Electrical - add security/area lighting		\$68,237
	Stevens Park (PRK01959)	Electrical - add security/area lighting at playground		\$152,915
	Stevens Park (PRK01965)	Electrical - add security/area lighting at parking & shelter		\$54,893
	Tipton Park (PRK00737)	Electrical - add security cameras		\$45,000
	<i>Summary for 'Category' = Code Compliance, Safety and Security (20 detail records)</i>			
	<b>Sum</b>			<b>\$2,118,325</b>
	<i>Environmental Conservation</i>			
	Arcadia Park (PRK01669)	Creek - bank stabilization		\$272,947
	Briar Gate Park (PRK05990)	Creek - erosion control / soil stabilization - 1/4 mile		\$607,750
	Emerald Lake Park (PRK06003)	Dredge lake		\$972,400
	Emerald Lake Park (PRK06004)	Fountain/aeration at lake		\$121,550
	Escarpment Greenbelt (Deep Green) (PRK05214)	Soil stabilization		\$335,240
	Escarpment Greenbelt (Foxhaven) (PRK04544)	Soil stabilization		\$335,240
	Five Mile Greenbelt (West of I-35) (PRK03942)	Creek - bank stabilization		\$682,366
	Five Mile Greenbelt (West of I-35) (PRK03943)	Creek - erosion control / soil stabilization		\$682,366

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
<b>Park and Recreation Facilities</b>				
<i>Environmental Conservation</i>				
	Fox Hollow Park (PRK03980)	Erosion control/soil stabilization		\$161,163
	Fox Hollow Park (PRK03982)	Pond - Add fountain/aeration		\$64,107
	Fox Hollow Park (PRK06007)	Dredge pond		\$725,425
	Kessler Parkway (PRK04033)	Creek - bank stabilization @ Junior St culvert outfall		\$350,000
	Kessler Parkway (PRK04034)	Creek - erosion control / soil stabilization		\$272,947
	Kiest Park (PRK02985)	Pond - New (aeration, liner, makeup well)		\$2,729,465
	Kiest Park (PRK02995)	Storm Drain - Erosion control/soil stabilization		\$152,915
	Pecan Grove Park (PRK01883)	Creek - erosion control / soil stabilization		\$563,635
	Stevens Golf Course (PRK04343)	Creek - new storm drainage master plan		\$68,237
	Stevens Golf Course (PRK04344)	Creek - storm drainage improvements		\$2,729,465
	Stevens Park (PRK01972)	Creek - bank stabilization		\$409,420
	Wynnewood Parkway (PRK04009)	Creek - bank stabilization		\$272,947
	<i>Summary for 'Category' = Environmental Conservation (20 detail records)</i>			
	<b>Sum</b>			<b>\$12,509,585</b>
<i>Historic Restoration</i>				
	Kiest Park (PRK02971)	Fountain - renovate (historic)		\$335,240
	Kiest Park (PRK02989)	Drinking fountain - renovate WPA era		\$56,363
	Kiest Park (PRK05891)	Field House - Historic restoration		\$729,300
	Kiest Park (PRK06451)	Picnic Pavilion - Restore Historical		\$425,425
	<i>Summary for 'Category' = Historic Restoration (4 detail records)</i>			
	<b>Sum</b>			<b>\$1,546,328</b>

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Land Acquisition</i>			
	Escarpment Greenbelt (Keeneland) (PRK04555)	Land Acquisition - Protective open space/conservancy		\$272,947
	Escarpment Greenbelt (Ledbetter) (PRK04559)	Land Acquisition - Protective open space/conservancy		\$272,947
	Kessler Parkway (PRK04042)	Land Acquisition - Trail/Greenbelt		\$548,930
	Wynnewood Parkway (PRK04002)	Land Acquisition - Trail/Greenbelt		\$341,183
	<i>Summary for 'Category' = Land Acquisition (4 detail records)</i>			
	<b>Sum</b>			<b>\$1,436,007</b>
	<i>Major Recreational Facilities - Outdoor</i>			
	Forrest Cliff Park (PRK05436)	Soccer - 2 adult fields or 4 youth		\$3,038,750
	Kiest Park (PRK02983)	Softball - New championship tournament field		\$2,729,465
	Kiest Park (PRK02986)	Tennis Center - (South) Add player bench with enclosure		\$87,343
	Kiest Park (PRK03027)	Tennis - North - Renovation		\$158,797
	Kiest Park (PRK03029)	Softball - Restroom/concession/pro-shop (#2)		\$1,501,206
	Kiest Park (PRK04486)	Tennis Center - Remove and replace retaining walls		\$204,710
	Kiest Park (PRK04488)	Tennis Center - Remove and replace lights		\$682,366
	Nash/Davis Park (PRK06153)	Skate park - small new		\$303,875
	Stevens Golf Course (PRK04338)	Womens Assoc. Clubhouse (Near Golf Course Clubhouse) - New HVAC system		\$40,942
	<i>Summary for 'Category' = Major Recreational Facilities - Outdoor (9 detail records)</i>			
	<b>Sum</b>			<b>\$8,747,454</b>
	<i>Playgrounds</i>			

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
<b>Park and Recreation Facilities</b>				
<i>Playgrounds</i>				
	Forrest Cliff Park (PRK05437)	Playground - New		\$170,170
	Mountain Valley Park (PRK01775)	Playground - Add accessible ramp to surface		\$5,342
	<i>Summary for 'Category' = Playgrounds (2 detail records)</i>			
	<b>Sum</b>			<b>\$175,512</b>
<i>Recreation Facilities - Indoor</i>				
	Kiest Park (PRK04758)	Recreation Center - Renovate interior		\$876,158
	Kiest Park (PRK05740)	Recreation Center - Meeting room/storage expansion (1000 s.f.)		\$486,200
	Park In The Woods (PRK05784)	Recreation Center - Multi-purpose addition (2,500 s.f.)		\$1,215,500
	<i>Summary for 'Category' = Recreation Facilities - Indoor (3 detail records)</i>			
	<b>Sum</b>			<b>\$2,577,858</b>
<i>Site Development</i>				
	Arcadia Heights Park (PRK05983)	Park furnishings package		\$30,388
	Arcadia Park (PRK01671)	Trail Structure - Footbridge - Remove and replace		\$136,473
	Arcadia Park (PRK01672)	Trail Structure - Footbridge - New		\$167,620
	Arcadia Park (PRK01673)	Drinking fountain - add new ADA accessible		\$5,459
	Arcadia Park (PRK01674)	Drinking fountain - replace with new ADA accessible		\$5,459
	Arcadia Park (PRK01681)	Trail - Connecting walkways 6 ft - New		\$40,942
	Arcadia Park (PRK01684)	Road - Widen and improve		\$383,103
	Arcadia Park (PRK01686)	Basketball - lights - add new		\$20,471
	Arcadia Park (PRK01688)	Trail - 6 ft wide nature (1/2 mile) - New		\$143,297

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Arcadia Park (PRK01689)	Picnic Pavilion - Add new medium		\$352,197
	Arcadia Park (PRK03043)	Portable toilet enclosure - New		\$34,118
	Arcadia Park (PRK03045)	Trail - Walking 8 ft wide (1 mile) - New		\$286,594
	Arcadia Park (PRK04756)	Recreation Center - Add 30 parking spaces		\$123,905
	Arcadia Park (PRK05981)	Park furnishings package		\$72,930
	Arcadia Park (PRK05982)	Softball - Convert to youth soccer field with lights		\$243,100
	Briar Gate Park (PRK00571)	Drinking fountain - add new ADA accessible		\$5,459
	Briar Gate Park (PRK00572)	Trail - Connecting walkways 6 ft - New		\$117,139
	Briar Gate Park (PRK05991)	Park furnishings package		\$30,388
	Cedar Ridge Nature Preserve (PRK06337)	Parking area (new concrete)		\$607,750
	Cedar Ridge Nature Preserve (PRK06338)	Area lighting (new)		\$243,100
	Cedar Ridge Nature Preserve (PRK06339)	Trail improvements/expansion		\$607,750
	Doris Berry Park (PRK01723)	Trail - Connecting walkways 6 ft - New		\$40,942
	Doris Berry Park (PRK01724)	Picnic Pavilion - Add new small pavilion		\$267,112
	Doris Berry Park (PRK01727)	Trail - 6 ft wide nature (1 mile) - New		\$342,431
	Doris Berry Park (PRK05997)	Park furnishings package		\$30,388
	Emerald Lake Park (PRK01740)	Trail development - 8' -(1/2 mile)		\$545,989
	Emerald Lake Park (PRK03823)	Sign - Interpretive - New		\$13,647
	Emerald Lake Park (PRK06000)	Park furnishings package		\$60,775
	Emerald Lake Park (PRK06001)	Park Development Plan		\$30,388
	Escarpment Greenbelt (Deep Green) (PRK04533)	Sign - Park ID - New		\$8,871

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Escarpment Greenbelt (Deep Green) (PRK04534)	Sign - Interpretive - New		\$27,295
	Escarpment Greenbelt (Deep Green) (PRK04537)	Trail - Connect to Cedar Ridge Preserve - New		\$286,594
	Escarpment Greenbelt (Deep Green) (PRK04547)	Trail - Trailhead - New		\$58,569
	Escarpment Greenbelt (Foxhaven) (PRK04538)	Sign - Park ID - New		\$8,871
	Escarpment Greenbelt (Foxhaven) (PRK04539)	Sign - Interpretive - New		\$27,295
	Escarpment Greenbelt (Foxhaven) (PRK04542)	Trail - Connect to Cedar Ridge Preserve - New		\$286,594
	Escarpment Greenbelt (Foxhaven) (PRK04543)	Trail - Trailhead - New		\$58,569
	Escarpment Greenbelt (Keeneland) (PRK04548)	Sign - Park ID - New		\$8,871
	Escarpment Greenbelt (Keeneland) (PRK04549)	Sign - Interpretive - New		\$27,295
	Escarpment Greenbelt (Keeneland) (PRK04551)	Trail - 6 ft wide nature trail - New		\$292,237
	Escarpment Greenbelt (Keeneland) (PRK04553)	Trail - Connect to Arcadia South - New		\$682,366
	Escarpment Greenbelt (Keeneland) (PRK04554)	Trail - Connect to Mountain View College - New		\$286,594
	Escarpment Greenbelt (Keeneland) (PRK04556)	Trail - Trailhead - New		\$58,569
	Escarpment Greenbelt (Keeneland) (PRK05216)	Trail Structure - Footbridge - New (1)		\$272,947
	Escarpment Greenbelt (Keeneland) (PRK05217)	Parking Area - Add new - 20 spaces with lighting		\$134,096
	Escarpment Greenbelt (Ledbetter) (PRK04558)	Trail - Connect to Westhaven - New		\$429,891
	Escarpment Greenbelt (Ledbetter) (PRK04563)	Sign - Interpretive - New		\$27,295
	Escarpment Greenbelt (Ledbetter) (PRK04565)	Trail - Nature - Develop new		\$68,237
	Escarpment Greenbelt (Ledbetter) (PRK04567)	Parking Area - New, lighted		\$139,978
	Escarpment Greenbelt (Ledbetter) (PRK04568)	Trail - Trailhead - New		\$10,235

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Fish Trap Lake (PRK01979)	Sidewalk - Replace existing sections		\$10,235
	Fish Trap Lake (PRK01983)	Trail - Connecting walkways 6 ft - New		\$40,942
	Fish Trap Lake (PRK01985)	Sign - Park ID - New		\$8,871
	Fish Trap Lake (PRK05132)	Electrical - add service		\$68,237
	Five Mile Greenbelt (West of I-35) (PRK03928)	Sign - Park ID - New		\$26,612
	Five Mile Greenbelt (West of I-35) (PRK03930)	Retaining Wall - New		\$27,447
	Five Mile Greenbelt (West of I-35) (PRK03940)	Picnic Pavilion - Add new small pavilion		\$267,112
	Five Mile Greenbelt (West of I-35) (PRK06005)	Fencing - new, vinyl coated chain link		\$60,775
	Forrest Cliff Park (PRK01005)	Develop Master Plan		\$34,118
	Forrest Cliff Park (PRK05438)	8' Loop Trail - 1 mile		\$486,200
	Forrest Cliff Park (PRK05457)	Sign - Park ID - New		\$7,901
	Forrest Cliff Park (PRK05889)	Pavilion - new medium		\$388,960
	Forrest Cliff Park (PRK06523)	Parking Lot - New 50 spaces		\$243,100
	Fox Hollow Park (PRK03974)	Sign - Park ID - New (2)		\$17,742
	Fox Hollow Park (PRK03975)	Trail - Connecting walkways 6 ft - New		\$20,471
	Fox Hollow Park (PRK03984)	Trail - Nature - Develop new		\$68,237
	Fox Hollow Park (PRK03987)	Trail - Trailhead - New		\$20,471
	Fox Hollow Park (PRK03988)	Trail - Walking - 8 ft - New		\$98,261
	Fox Hollow Park (PRK03989)	Sign - Interpretive - New		\$27,295
	Fox Hollow Park (PRK03990)	Trail - Connect to Escarpment Greenbelt - New		\$286,594
	Fox Hollow Park (PRK04140)	Picnic Pavilion - Add new small pavilion		\$274,465

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Grady Niblo Park (PRK06513)	Fence		\$243,100
	Grady Niblo Park (PRK06514)	Parking area		\$121,550
	Grady Niblo Park (PRK06515)	Outdoor interpretive pavilion (small)		\$303,875
	Grady Niblo Park (PRK06516)	Interpretive signage		\$121,550
	Kessler Parkway (PRK04031)	Tennis - Renovate		\$117,139
	Kessler Parkway (PRK04038)	Park furnishings package		\$54,589
	Kiest Park (PRK02966)	Restroom - Remove and replace		\$427,380
	Kiest Park (PRK02967)	Entry - restore (4)		\$335,240
	Kiest Park (PRK02969)	Sign - Park ID - New (3)		\$44,354
	Kiest Park (PRK02970)	Garden Area - formal - re-establish/expand		\$204,710
	Kiest Park (PRK02979)	Trail - Connecting walkways 6 ft - New		\$81,884
	Kiest Park (PRK02981)	Picnic Pavilion - Add new medium #1		\$337,493
	Kiest Park (PRK02988)	Drinking fountain - add new ADA accessible		\$65,507
	Kiest Park (PRK02991)	Park Road - Remove and Reconstruct with concrete		\$1,617,380
	Kiest Park (PRK03007)	Sign - Informational - New		\$54,589
	Kiest Park (PRK03008)	Sign - Interpretive - New		\$40,942
	Kiest Park (PRK03009)	Signage - Wayfinding - New		\$27,295
	Kiest Park (PRK03021)	Trail - 6 ft wide nature (1 mile) - New		\$143,297
	Kiest Park (PRK03022)	Trail - 8 ft wide - Connect to 5 Mile Creek - New		\$143,297
	Kiest Park (PRK04759)	Recreation Center - Renovate existing parking & add 80 new spaces		\$259,760
	Kiest Park (PRK05577)	RV Parking		\$243,100

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Kiest Park (PRK06012)	Basketball court - remove and relocate		\$36,465
	Kiest Park (PRK06013)	Soccer - renovate with irrigation (8)		\$3,038,750
	Kiest Park (PRK06015)	Park furnishings package		\$243,100
	Kiest Park (PRK06017)	Portable Toilet - Enclosures		\$243,100
	Kiest Park (PRK06018)	Road at Field House - Redevelop		\$364,650
	Kiest Park (PRK06019)	Parking at Field House - redevelop/expand		\$364,650
	Kiest Park (PRK06450)	Picnic Pavilion - Add new medium #2		\$388,960
	Kingsbridge Park (PRK02120)	Basketball - renovate and add light and benches		\$35,583
	Kingsbridge Park (PRK02126)	Sign - Informational - New		\$13,647
	Kingsbridge Park (PRK02130)	Park furnishings package		\$65,507
	Kingsbridge Park (PRK03368)	Electrical - add service		\$27,295
	Mountain Valley Park (PRK01780)	Trail - 8 ft wide (1/2 mile) - New		\$333,769
	Mountain Valley Park (PRK03462)	Picnic Pavilion - Add new small pavilion		\$274,465
	Nash/Davis Park (PRK02140)	Softball - add irrigation, regrade and reseed		\$54,893
	Nash/Davis Park (PRK02145)	Trail - Connecting walkways 6 ft - New		\$81,884
	Nash/Davis Park (PRK03891)	Picnic Pavilion - Add new large		\$388,662
	Nash/Davis Park (PRK03892)	Portable toilet enclosure - New		\$53,423
	Nash/Davis Park (PRK03904)	Trail - 8 ft wide (1/2 mile) - New		\$143,297
	Park In The Woods (PRK01858)	Park furnishings package		\$26,858
	Park In The Woods (PRK01859)	Picnic Pavilion - Add new medium		\$352,197
	Park In The Woods (PRK01865)	Basketball - benches - add new		\$6,824

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Park In The Woods (PRK01873)	Trail - Connecting walkways 6 ft - New		\$40,942
	Park In The Woods (PRK01874)	Parking Area - Provide ADA parking space		\$8,188
	Park In The Woods (PRK01880)	Trail - Walking 8 ft wide (1 mile) - New		\$286,594
	Park In The Woods (PRK03473)	Portable toilet enclosure - New		\$41,268
	Park In The Woods (PRK03474)	Trail - 6 ft wide nature (1 mile) - New		\$286,594
	Park In The Woods (PRK06129)	Softball - Renovate		\$243,100
	Park In The Woods (PRK06130)	Tennis - Renovate		\$182,325
	Pecan Grove Park (PRK01895)	Trail - Connecting walkways 6 ft - New		\$40,942
	Pecan Grove Park (PRK01897)	Trail - 8 ft wide - recreational loop w/ connection to 5-Mile Greenbelt - New		\$286,594
	Pecan Grove Park (PRK01898)	Trail Structure - Footbridge - New		\$163,768
	Pecan Grove Park (PRK03525)	Portable toilet enclosure - New		\$41,268
	Pecan Grove Park (PRK06131)	Parking - Replace with concrete		\$145,860
	Pecan Grove Park (PRK06132)	Soccer - Renovate		\$182,325
	Pecan Grove Park (PRK06133)	Park furnishings package		\$30,388
	Stemmons Plaza (PRK04781)	Sidewalk - ADA Ramp - Upgrade to standard		\$13,647
	Stevens Golf Course (PRK04337)	Trail Structure - Footbridge - Repair armor protection		\$136,473
	Stevens Golf Course (PRK04342)	Trail Structure - Low water crossing - Remove and replace		\$109,179
	Stevens Golf Course (PRK04345)	Sign - Park ID - New		\$8,871
	Stevens Golf Course (PRK04475)	Tournament Pavilion - New		\$272,947
	Stevens Park (PRK01968)	Trail - 8 ft wide (1/2 mile) - New		\$143,297

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Stevens Park (PRK03556)	Trail - Connecting walkways 6 ft - New		\$81,884
	Sugarberry Park (PRK05893)	Picnic Pavilion - Add new medium size		\$388,960
	Sugarberry Park (PRK05894)	Parking lot - new		\$0
	Sugarberry Park (PRK06136)	Trail - New loop 6', 1.5 mi.		\$425,425
	Tipton Park (PRK00738)	Trail - Connecting walkways 6 ft - New		\$40,942
	Tipton Park (PRK05895)	Picnic Pavilion - Add 2 small per original plans		\$607,750
	Tipton Park (PRK06163)	Irrigation - add		\$48,620
	Tipton South/Bernal Creek (PRK00724)	Picnic Pavilion - Add new large		\$388,662
	Tipton South/Bernal Creek (PRK00730)	Trail - Connecting walkways 6 ft - New		\$40,942
	Tipton South/Bernal Creek (PRK05938)	Site furnishings package		\$60,775
	Wynnewood Parkway (PRK04003)	Trail - Connect to Elmwood Parkway - New		\$429,891
	Wynnewood Parkway (PRK04010)	Retaining Wall - New		\$160,267
	<i>Summary for 'Category' = Site Development (145 detail records)</i>			
	<b>Sum</b>			<b>\$27,539,327</b>
	<i>Trail Development</i>			
	Five Mile Greenbelt (West of I-35) (PRK03931)	Trail - Trailhead - New		\$51,177
	Grady Niblo Park (PRK06512)	Nature/Interpretive trail		\$182,325
	Kiest Park (PRK03006)	Trail - Exercise Stations - Renovate and relocate		\$112,727
	Kiest Park (PRK03017)	Trail Structure - Footbridges- Remove and replace		\$324,947
	Wynnewood Parkway (PRK04004)	Trail - Street Crossing/Underpass - New		\$81,884
	Wynnewood Parkway (PRK04005)	Trail - Walking - 8 ft - New		\$429,891

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
<b>Park and Recreation Facilities</b>				
	<i>Trail Development</i>			
	Wynnewood Parkway (PRK04011)	Trail - Trailhead - New		\$20,471
	Wynnewood Parkway (PRK04144)	Trail - 6 ft wide nature trail - New		\$40,942
	<i>Summary for 'Category' = Trail Development (8 detail records)</i>			
	<b>Sum</b>			\$1,244,364
	<i>Summary for 'Program' = Park and Recreation Facilities (216 detail records)</i>			
	<b>Sum</b>			\$59,191,256
<b>Pipeline Main Replacement</b>				
	<i>Pipeline Main Replacement</i>			
	10th Street	from Winnetka Avenue west		\$60,800
	7th Street	from Polk Street to Tyler Street		\$166,400
	8th Street	from Polk Street west		\$158,400
	9th Street	from Winnetka Avenue east		\$64,000
	9th Street	Van Buren Avenue to Rosemont Drive		\$771,200
	Alley between Colorado Boulevard and Oak Cliff Boulevard	from Mayflower Drive to Plymouth Road		\$62,400
	Alley between Colorado Boulevard and Old Orchard Drive	from Hampton Road east		\$480,000
	Alley between Davis Street and Overcrest Street	from Hartsdale Drive to Cliffdale Avenue		\$124,800
	Alley between Pelman Street and Conrad Street	from Brookhaven Drive to Interstate Highway 35E (R.L. Thornton Freeway)		\$115,200
	alley between TYLER STREET and VERNON AVENUE	from ELMDALE PLACE to 220' south		\$35,200
	Alley between Westmount Avenue and Cliffdale Avenue	from Avon Street south		\$200,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Alley between Winnetka Avenue and Willomet Avenue	from 9th Street to 8th Street		\$198,400
	Alley btwn Beckley Ave and Englewood Dr	Tilden south		\$88,000
	Alley btwn Clinton Ave and Edgefield Ave	Kings Hiwy alley NE to Stewart		\$318,400
	Alley btwn Clinton Ave and Edgefield Ave	Davis N to alley		\$296,000
	Alley btwn Clinton Ave and Winnetka Ave	7th to King Hiwy SW alley		\$273,600
	Alley btwn Edgefield Ave and Windomere Ave	N & S from Taft		\$104,000
	Alley btwn Montclair Ave and Rosemont Ave	Davis to Ranier		\$88,000
	Alley btwn Montclair Ave and Windomere Ave	Davis to 7th		\$53,600
	Alley btwn Polk St to Willomet Ave	Jefferson Blvd to 8th St		\$784,000
	Alley btwn Turner Ave and Winnetka Ave	Alley E of Kings Hwy to Winston St		\$104,000
	Alley NE of Kings Hwy	Edgefield to Winnetka		\$296,800
	Alley NE of Kings Hwy	Polk to Tyler		\$161,600
	Alley SW of Kings Hwy	Clinton to Winnetka		\$156,000
	Alley west of Edgefield Avenue	from Kessler Parkway to Lausanne Avenue		\$118,400
	Angelina Drive	from Baker Avenue east		\$100,800
	Ashcrest Lane	from Wheatland Road to Country View Road		\$232,000
	Avon Street	from Reverchon Drive to Plymouth Road		\$28,800
	Baker Avenue	from Canada Drive south		\$392,800
	Bakersfield Street	from west of Franklin Street west		\$40,800
	Bastille	N & S of La Reunion End to End		\$239,200
	Bayside	Hampton to Harston		\$603,200

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>3</i>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Belleau	Windomere to Edgefield		\$45,600
	Blackwillow lane	from Emory Oak lane north		\$190,400
	Brookhaven Drive	from alley south of Beckleywood Boulevard south		\$52,800
	Brundette Street	from Canada Drive to Calypso Street		\$81,600
	Calypso Street	from Hampton Road to Puget Street		\$300,800
	Canada Drive	from Bosque Avenue to Westmoreland Road		\$323,200
	Cedar Hill Avenue	from Greenbriar Lane south		\$84,800
	Clinton	Ranier N to Kings Hiwy alley SW		\$44,800
	Colorado Boulevard	from Oak Cliff Boulevard to Plymouth Road		\$200,800
	Colorado Boulevard	from Walter Drive to Hampton Road		\$352,000
	COLORADO BOULEVARD	from ~330' west of KENSINGTON DRIVE to 223' west		\$35,200
	Commerce Street	from Manila Road to Lone Star Drive		\$862,400
	Counts 250LF NE of CL Jefferson (2" SE )	Counts SE accross 4601 & 4683 Jefferson		\$46,400
	Counts Boulevard	4600 Block		\$76,000
	Darien	Bayside to Bickers		\$190,400
	Davis	Hartsdale to Montreal		\$1,104,800
	Duncanville Road	from Shelley Boulevard south		\$230,400
	Eagle Ford Drive	from Mountain Creek Parkway northeast		\$1,344,000
	EAGLE FORD ROAD	east of FM 1382 HIGHWAY to east of HARBORGLLEN DRIVE		\$88,000
	Eagle Ford Road	frpm south of Camp Wisdom Road south		\$400,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>3</i>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Easement	crossing Spur 408		\$796,000
	Easement	from Mountain Creek Parkway southeast		\$316,000
	Easement across Fox Hollow Park	from FM 1382 to Mountain Creek Parkway		\$636,000
	Easement between Christie Lane and Field View Lane	from Country View Road to Sugarberry Road		\$241,600
	Easement between Greenbriar Lane and Colorado Boulevard	from Yakimo Drive to Cedar Hill Avenue		\$102,400
	Easement between Old Orchard Drive and Mayflower Drive	from Hampton Road to Mayflower Drive		\$368,000
	Easement between Plymouth Road and Mayflower Drive	from Oak Cliff Boulevard northeast		\$448,800
	Easement between Sylvan Street and Cedar Hill Road	from Kessler Lake Drive to Yakimo Drive		\$185,600
	Easement east of Mountain Creek Parkway	from Camp Wisdom Road north		\$2,880,000
	Easement east of Walton Walker Boulevard	from Keenland Parkway northwest		\$1,346,720
	Easement south of Camp Wisdom Road	from Eagle Ford Drive to Cliffridge Drive		\$288,000
	Easement south of Camp Wisdom Road	from FM 1382 northwest		\$470,400
	Easement south of Ft. Worth Avenue	from Colorado Boulevard to Hampton Road		\$169,600
	Easement west of Clark Road	from Waxberry Drive to Blackwillow lane		\$646,400
	Easement west of Mountain Creek Parkway	from Eagle Ford Drive to Mountain Creek Parkway		\$676,000
	easement, north of NORTHWEST HIGHWAY, east of GAIL STREET	from NORTHWEST HIGHWAY to 2600' north of SUSAN STREET		\$1,555,200
	east of EAGLE FORD DRIVE	from ~1100' southeast of CAMP WISDOM ROAD to 360' east		\$57,600
	Eddgefield	Belleau to Colorado		\$154,400

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	ELMDALE PLACE and north	from alley between TYLER STREET and VERNON AVENUE to CLARENDON DRIVE north		\$393,600
	Elmore Avenue	at Interstate Highway 35 (R.L. Thornton Freeway)		\$0
	Emory Oak Circle	from Emory Oak lane to Flameleaf Place		\$125,600
	Emory Oak lane	from Blackwillow lane to Emory Oak Circle		\$51,200
	Fish Trap Rd.	Akron St. to south of Rail Road tracks		\$118,400
	Furey	Toranto to Singleton		\$102,400
	Furey Street	from Gallagher Street to Bickers Street		\$48,000
	Garapan	Illinois to Bristol		\$555,200
	Gibb Williams Road	at Boulder Drive		\$0
	Glenfield Ave	Tennessee Ave to Rugged Dr		\$130,880
	Granger	Brookhaven to RLT		\$134,400
	Grayson Drive	east of Polk Street		\$0
	Green	Windomere to Winnetka		\$177,600
	Greenbriar Lane	from Cedar Hill Avenue to Plowman Avenue		\$1,216,000
	Hampton Road	at Vatican Lane		\$0
	Interstate Highway 30	from Beckley Avenue to Hardwick Street		\$200,000
	Interstate Highway 35E (R.L. Thornton Freeway)	from Granger Street south		\$80,000
	Jefferson Boulevard	Rosemont west		\$1,940,800
	Keeneland Parkway	from Duncanville Road west		\$697,600
	Keeneland Parkway	west of Loop 12 to merrifield Road		\$588,800
	Keistmeadow Drive	from Kiestridge Drive west		\$83,200

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Kensington Connection	Kensington Dr. to Montclair		\$36,000
	Kensington Dr.	Colorado Blvd. South to End of Cul-De-Sac		\$96,000
	Kessler Parkway	Kessler Parkway to Colorado Blvd		\$37,600
	Kiest Boulevard	at Ravinia Street		\$0
	Kiest Boulevard	from Mountain Creek Parkway to Merrifield Road		\$528,000
	Kilgore	Canada to Bernal		\$140,800
	La Reunion/Fannie	Cockrell Hill Road To Chalk Hill Road		\$336,000
	Lausanne	Colorado to Windomere		\$134,400
	Leander Drive	from Colorado Boulevard to Hampton Road		\$225,600
	Ledbetter Drive	from Altoona to Boulder Drive		\$992,000
	Lone Star Drive	from Commerce Street to Terre Colony Court		\$775,200
	Loop 12	from Keeneland Parkway to Arcadia North drive		\$728,000
	Ludlow Drive	from Wynnewood Drive southeast		\$65,600
	Mart Street	from Canada Drive to Bernal Drive		\$185,600
	Mary Cliff	Davis to Ranier		\$139,200
	Merrifield Road	from Kiest Boulevard south		\$1,084,800
	Merrifield Road from south of Kiest Boulevard south	west of LBJ Freeway		\$724,800
	Mican	500' S of Singlrton S to Bastille		\$225,600
	Mountain Creek Parkway	from Hlghbrush Drive southeast		\$538,400
	MOUNTAIN HOLLOW DRIVE	from MOUNTAIN KNOLL COURT west to east of EAGLE FORD DRIVE		\$544,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	north of WILD BRICK DRIVE	from ~120' north of WILD BRICK DRIVE to ~2100' north		\$326,400
	northeast of JEFFERSON BOULEVARD	southeast of COUNTS BOULEVARD to 860' east		\$137,600
	Olympia	Lausanne SW to End		\$52,000
	Panoramic Circle	from Lone Star Drive north		\$80,000
	Plymouth Road	from Marydale Drive south		\$235,200
	Pointer Street	from Canada Drive south		\$91,200
	Polk St	Alley E of Kings Hwy to Kings Hwy		\$104,000
	Polk Street	from 8th Street to 7th Street		\$102,400
	Polk Street	at Oncor ROW		\$0
	Pueblo	Puget W to End		\$139,200
	Pueblo Street	from Norwich Street to Esmalda Drive		\$89,600
	Reverchon	Overcrest to Avon		\$185,600
	Riser	Singleton south		\$276,800
	Rugged Drive	at Grayson Drive		\$0
	Salerno Drive	from Illinois Avenue to Polk Street		\$968,000
	Saner Avenue	east of Obanion Drive		\$0
	Spur 408	from Kiest Boulevard to Illinois Avenue		\$1,152,000
	Sugarberry Road	from Waxberry Drive north		\$720,000
	Terre Colony Court	from Interstate Highway 30 to Lone Star Drive		\$151,040
	Timbergrove (4")	1816 S & E to 2020		\$238,400
	Tram	Canada to Bernal		\$228,800

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Tyler Street	from 7th Street to Winston Street		\$144,000
	Vatican Lane	at Druid Hills Drive		\$0
	Vinson	Singleton S to End		\$489,600
	Waverly	Illinois to Glenfield		\$112,000
	Weir	Singleton S to End		\$467,200
	Wentworth	Edgemont alley E to Rosemont alley W		\$241,600
	Windomere	Lausanne to Colorado		\$148,000
	Winnetka Avenue	from 10th Street north		\$76,800
	Wynnewood Drive	from Ludlow Drive northeast		\$800,000
	Yakimo Drive	from Rainbow Drive north		\$92,800
	Zang Boulevard	from Greenbriar Lane to Oakenwald Street		\$182,400
		<i>Summary for 'Category' = Pipeline Main Replacement (143 detail records)</i>		
	<b>Sum</b>			<b>\$46,523,840</b>
		<i>Summary for 'Program' = Pipeline Main Replacement (143 detail records)</i>		
	<b>Sum</b>			<b>\$46,523,840</b>
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Anzio Cir - 3039 - 3063	Full Reconstruction		\$145,310
	Anzio Dr - 3002 - 3068	Full Reconstruction		\$213,971
	Beckley Av (N) - 1703 - 1909	Full Reconstruction		\$295,803
	Blue Ridge - 3618 - 3622	Full Reconstruction		\$140,128

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Bonnywood & Whitewood - Cedarhurst To Wayland Dr.	Full Reconstruction		\$273,583
	Colorado (W) & Frot Worth - Colorado to Hampton	Full Reconstruction (2128 Fort Worth Ave)		\$102,559
	Dancliff Dr (1933 - 2125) - Rubens Dr to existing Concrete Pavement	Full Reconstruction		\$220,000
	Driftwood Dr - 1510 - 1642	Full Reconstruction		\$312,860
	Drowsy - 4116 - 4128	Full Reconstruction		\$150,276
	Edgefield Av (S) - 2902 - 2930	Full Reconstruction		\$255,859
	Edgefield Av (S) - 2972 - 2978	Full Reconstruction		\$244,847
	El Tivoli Dr - 2710 - 2772	Full Reconstruction		\$159,776
	Evergreen Hills (B 905) - Kessler Canyon to DeadE			\$22,066
	Garapan Dr - 2603 - 2931	Full Reconstruction		\$364,465
	Hansboro Av - 1103 - 1323	Full Reconstruction		\$249,166
	Kimball Ridge (W. of) - Kimball Dale to Blue Ridge	Full Reconstruction, T-alleys included		\$62,616
	Kimballdale Dr (3622 - 3936) - Pictureline Dr to Shady Hollow Ln	Full Reconstruction, SR# 08-00143448		\$395,556
	Kings Hwy - 1103 - 1147	Full Reconstruction		\$127,174
	Monte Carlo Cir - 1647 - 1655	Full Reconstruction		\$252,189
	Navajo Cir & Navajo Ct - Navajo Dr to Dead End	Full Reconstruction, SR# 07-00232674		\$97,200
	Nicholson Dr - 2315 - 2465	Full Reconstruction		\$201,448
	Nicholson Dr & Salerno Dr - Bristol Dr to Polk St	Full Reconstruction		\$456,012
	Salerno Dr - 3103 - 3239	Full Reconstruction		\$238,154

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Shady Hollow - 3810 - 3858	Full Reconstruction		\$187,485
	<i>Summary for 'Category' = Alley Reconstruction (24 detail records)</i>			
	<b>Sum</b>			<b>\$5,168,503</b>
	<i>Barrier Free Ramps</i>			
	Appian Way @ Cedar Oaks Blvd.	Construct 2 Barrier Free Ramps		\$3,600
	Aransas St. @ Canada Dr.	Construct 2 Barrier Free Ramps		\$3,600
	Belgonia Ln @ Gladiolus Ln.	2 barrier free ramps		\$3,600
	Darien Street @ Bayside Street & Homeland Street	6 Barrier Free Ramps		\$10,800
	Elmwood Senior Center @ 1315 Berkley Avenue	8 barrier free ramps & sidewalk		\$10,300
	Harston Street @ Leath Street & Bayside Street	8 Barrier Free Ramps		\$14,400
	Hartsdale Dr. from Remond Dr. to Colorado Blvd. (W)	Construct 18 Barrier Free Ramps		\$32,400
	Keeneland Pkwy. @ Gallant Fox St.	4 barrier free ramps		\$7,200
	Kiest Blvd. (W) from Hampton Rd. (S) to Westmoreland Rd. (S)	12 barrier free ramps, 12 drive approach slope downs		\$33,000
	NW Hwy (W) @ Douglas Ave.	Construct 2 Barrier Free Ramps, 4 Driveway slopedowns, sidewalk leave out		\$7,800
	Polk St. (S) from Kiest Blvd. (W) to Saner Ave. (W)	Construct 24 barrier free ramps		\$43,200
	Remond Dr. (2900 block)	Construct 4 Barrier Free Ramps in the 2900 block of Remond Drive		\$7,200
	Westmoreland Rd. (1056 N)	Construct 2 Barrier Free Ramps at the DART bus stop		\$3,600

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Street and Transportation</b>			
	<i>Barrier Free Ramps</i>			
		Summary for 'Category' = Barrier Free Ramps (13 detail records)		
	<b>Sum</b>			\$180,700
	<i>Bridge Repair and Modification</i>			
	Cockrell Hill Road over Fivemile Creek			\$500,000
	Houston Street Viaduct over Trinity River	Completion of rehab begun by TxDOT (design by HNTB) - rating based on 2004 BRINSAP - scheduled for reevaluation 2006		\$270,340
		Summary for 'Category' = Bridge Repair and Modification (2 detail records)		
	<b>Sum</b>			\$770,340
	<i>Intergovernmental Partnership Projects</i>			
	Canada @ W. Fork Trinity River	Bridge rehabilitation and/or reconstruction to be completed by TxDOT.		\$0
	Danieldale Rd - West City limit to Polk	Partnership project with Dallas County. Selected by Dallas County 5th MCIP Call for Projects. Preliminary design only with estimated cost \$1M. Total project cost for all phases would be \$24.4 M.		\$500,000
	Hampton @ TPGCSFRR-Muncie	Bridge rehabilitation and/or reconstruction to be completed by TxDOT.		\$0
	Loop 12 - Spur 408 to IH 35E.	Partnership project with TxDOT to fulfill 10% funding requirement for right of way and utility relocations to accommodate freeway improvements. Total estimated cost of \$20 million. Supplements 2003 Bond Program funds.		\$243,305
	Mountain Creek Parkway from 2400' southeast of Eagle Ford to Clark Road	Partnership project with Dallas County		\$6,480,000
	Singleton Blvd Urban Design Phase II - Hampton Rd to Walton Walker (Loop 12)	Urban design enhancements along Singleton as recommended in the Trinity River Comprehensive Land Use Plan.		\$10,200,287

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Street and Transportation</b>			
	<i>Intergovernmental Partnership Projects</i>			
		<i>Summary for 'Category' = Intergovernmental Partnership Projects (6 detail records)</i>		
		<b>Sum</b>		\$17,423,592
	<i>Sidewalk Safety</i>			
		Ft. Worth Ave. (north side only) - Walters Dr. to Colorado Blvd. 2200-2300		\$38,331
		<i>Summary for 'Category' = Sidewalk Safety (1 detail record)</i>		
		<b>Sum</b>		\$38,331
	<i>Street Lighting - Freeway Lighting</i>			
		IH 20 - Entire Length Across Dallas Freeway Lighting Installation		\$3,942,400
		Loop 12 (Walton Walker) - I-30 to I-35E Freeway Lighting Installation		\$289,678
		Loop 12 (Walton Walker) - I-30 to Spur 408 Freeway Lighting Installation		\$770,070
		<i>Summary for 'Category' = Street Lighting - Freeway Lighting (3 detail records)</i>		
		<b>Sum</b>		\$5,002,148
	<i>Street Reconstruction</i>			
		From Eop To N Hampton Rd		\$457,800
		10Th St W From S Polk St To S Willomet Ave		\$178,500
		7Th St W From N Willomet Ave To N Winnetka Ave		\$221,083
		Akron Conn From N Hampton Conn To N Hampton Rd		\$89,989
		Akron St From N Hampton Conn To Coombsville Ave		\$154,000
		Angelina Dr From Furey St To Soloman Dr		\$149,800

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Argonne Dr	From Lausanne Ave To N Montclair Ave		\$184,296
	Arpege Cir	From Arpege Cir To W Kiest Blvd		\$336,194
	Ashcrest Ln	From A9792 To Yadack Rd		\$441,156
	Babcock Dr	From Bernal Dr To Canada Dr		\$270,977
	Bayberry Ln	From Bayberry Ln To Boisenberry Ln		\$413,506
	Bayberry Ln	From Sugarberry Rd To County View Rd		\$644,583
	Boisenberry Ln	From Boisenberry Ln To Elderberry Ln		\$354,900
	Boisenberry Ln	From Elderberry Ln To Bayberry Ln		\$221,939
	Bonnywood Ln	From S Hampton Rd To S Franklin St		\$442,361
	Boulder Dr	From Larkspur Ln To Boulder Dr		\$378,000
	Boynton St	From Muncie Ave To Akron St		\$213,850
	Brass Way	From S Cockrell Hill Rd To Brass Way		\$477,556
	Bristol Dr	From S Vernon Ave To Wynnewood Dr		\$146,612
	Bronze Way	From S Cockrell Hill Rd To Joseph Hardin Dr		\$1,687,777
	Brookhaven Dr	From Beckleywood Blvd To Conrad St		\$255,500
	Brookhaven Dr	From Granger St To Beckleywood Blvd		\$271,444
	Brookhaven Dr	From W Illinois Ave To W Ohio Ave		\$120,167

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Canberra St	From Grayson Dr To Bristol Dr		\$418,094
	Cedar Hill Ave	From Allison Dr To W Greenbriar Ln		\$383,717
	Cedar Hill Ave	From W Colorado Blvd To Allison Dr		\$325,073
	Cedar Hill Ave	From W Greenbriar Ln To Evergreen Hill Rd		\$319,006
	Circle Dr	From Goyens Dr To Brookhaven Dr		\$200,706
	Clinton Ave N	From Kessler Pkwy To Eop		\$188,923
	Clinton Ave N	From Stewart Dr To Temple Dr		\$353,383
	Club Cir	From W Colorado Blvd To Sylvan Ave		\$126,408
	Colorado Blvd W	From Jacqueline Dr To Creative Pl		\$189,777
	Commerce St W	From Lone Star Dr To N Westmoreland Rd		\$824,756
	Commerce St W	From W Commerce St To Lone Star Dr		\$2,010,556
	Coombsville Ave	From Coombsville Ave To Singleton Blvd		\$230,300
	Country Creek Ct	From Country Creek Dr To Eop		\$537,989
	County View Rd	From Elderberry Ln To Bayberry Ln		\$158,744
	County View Rd	From Field View Ln To Heathercrest Rd		\$426,688
	Dan Morton Dr	From Crystal Lake Blvd To Investment Dr		\$296,023

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Dan Morton Dr	From Dan Morton Dr To Crystal Lake Blvd		\$2,661,633
	Dancliff Dr	From Rugged Dr To Dancliff Dr		\$147,117
	Day Star Dr	From W Five Mile Pkwy To Eop		\$184,139
	Delhi St	From Eop To Delhi St		\$63,467
	Driftwood Dr	From Nantuckett Dr To Rugged Dr		\$319,006
	Eagle Ford Dr	From To Mountain Creek Pkwy		\$1,292,315
	Eastus Dr	From W Greenbriar Ln To Evergreen Hill Rd		\$667,333
	Edgefield Ave N	From Temple Dr To W Colorado Blvd		\$455,000
	Edgefield Ave N	From W 10Th St To W 9Th St		\$274,750
	Edgefield Ave N	From W 7Th St To W Davis St		\$106,750
	Elderberry Ln	From A9809 To W Wheatland Rd		\$188,573
	Elmore Ave W	From Eop To S Zang Blvd		\$245,777
	Esmalda Dr	From Eop To Bedford St		\$41,767
	Exchange Service Dr	From S Cockrell Hill Rd To S Walton Walker Blvd		\$697,667
	Fitchburg St	From Fitchburg St To Chalk Hill Rd		\$132,650
	Five Mile Ct	From Eop To W Five Mile Pkwy		\$148,944
	Five Mile Pkwy W	From Cloudcroft Cir To Holliday Rd		\$454,494
	Five Mile Pkwy W	From Lost Creek Dr To Day Star Dr		\$206,773

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Five Mile Pkwy W From Rugged Dr To Cloudcroft Cir		\$399,388
		Flameleaf Pl From A9867 To Sophora Cir		\$428,206
		Franklin St S From Gladiolus Ln To Eop		\$208,290
		Franklin St S From W Kiest Blvd To Delmac Dr		\$213,850
		Furey St From Nomas St To Mcbroom St		\$184,023
		Furey St From Singleton Blvd To Toronto St		\$160,262
		Gallagher St From Furey St To Gallagher St		\$416,500
		Gallagher St From Gallagher St To Esmalda Dr		\$304,850
		Garapan Dr From Garapan Dr To Bristol Dr		\$211,323
		Garapan Dr From Garapan Dr To Garapan Dr		\$442,867
		Garapan Dr From W Illinois Ave To Garapan Dr		\$209,806
		Gentry Dr From Bernal Dr To Canada Dr		\$490,700
		Granger St From Goyens Dr To Brookhaven Dr		\$37,000
		Green St From N Clinton Ave To N Edgefield Ave		\$177,333
		Greenbriar Ln W From Woodlawn Ave To Cedar Hill Ave		\$250,600
		Hacienda Dr From A6114 To Hacienda Dr		\$282,606
		Haines Ave From Allison Dr To W Greenbriar Ln		\$653,333
		Haines Ave From W Colorado Blvd To Allison Dr		\$300,223
		Hampton Rd N From Dennison St To		\$182,875
		Handley Dr From W Greenbriar Ln To Stemmons Ave		\$389,666

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Hartsdale Dr	From W Colorado Blvd To Remond Dr		\$799,285
	High Brush Dr	From Mountain Creek Pkwy To Lake Vista Dr		\$452,977
	Hoke Smith Dr	From Navajo Dr To S Edgefield Ave		\$305,200
	Homeland St	From Vilbig Rd To Harston St		\$374,112
	Investment Dr	From Duncanville Rd To Investment Dr		\$641,667
	Joseph Hardin Dr	From Joseph Hardin Dr To Bronze Way		\$310,333
	Joseph Hardin Dr	From W Ledbetter Dr To Joseph Hardin Dr		\$794,889
	Julian St	From N Beckley Ave To Spann St		\$157,150
	Keeneland Pkwy	From Cavalcade Dr To Gallant Fox Dr		\$670,444
	Kiestmeadow Dr	From Kiest Knoll Dr To Kiestridge Dr		\$451,967
	Kimballdale Dr	From Wenatche Dr To Shady Hollow Ln		\$288,673
	Kingbridge St	From Kingbridge St To Kingbridge St		\$280,000
	Kings Hwy	From W Davis St To N Willomet Ave		\$481,444
	La Reunion Pkwy	From W Commerce St To La Reunion Pkwy		\$952,779
	Lancaster Ave N	From E Colorado Blvd To Addison St		\$257,250
	Larkspur Ln	From Deerfield Ln To A6145		\$501,006

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Lawndale Dr From Lawndale Dr To Walter Dr		\$269,462
		Lawndale Dr From Leander Dr To Lawndale Dr		\$339,227
		Leath St From Puget St To N Hampton Rd		\$462,077
		Life Ave From Vilbig Rd To Harston St		\$366,527
		Llewellyn Ave S From W Illinois Ave To Llewellyn Ct		\$688,800
		Lone Star Dr From Terre Colony Ct To Terre Colony Ct		\$588,000
		Lone Star Dr From Terre Colony Ct To W Commerce St		\$794,112
		Lone Star Dr From W Commerce St To Eop		\$313,133
		Lone Star Dr From W Commerce St To Panoramic Cir		\$1,596,000
		Louisiana Ave W From Brookhaven Dr To S Zang Blvd		\$369,056
		Manus Dr S From N Manus Dr To Woolsey Dr		\$208,289
		Mart St From Bernal Dr To Canada Dr		\$292,212
		Mary Cliff Rd From Stevens Forest Dr To Taft St		\$177,333
		Mary Cliff Rd From Taft St To Timbergrove Cir		\$429,721
		Marydale Dr From N Oak Cliff Blvd To N Hampton Rd		\$364,933
		Nicholson Dr From Bristol Dr To Nicholson Dr		\$188,067
		Nicholson Dr From Nicholson Dr To Bristol Dr		\$478,762
		Nicholson Dr From W Illinois Ave To Nicholson Dr		\$221,939

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Nomas St	From Nomas St To Furey St		\$247,723
	Oak Knoll St	From W Greenbriar Ln To Evergreen Hill Rd		\$472,577
	Oakenwald St E	From N Beckley Ave To Englewood Dr		\$152,833
	Oakenwald St E	From Plowman Ave To N Zang Blvd		\$406,000
	Overcrest St	From Reverchon Dr To Cliffdale Ave		\$463,088
	Owensons Dr	From Owensons Dr To S Vernon Ave		\$257,833
	Pentagon Pkwy W	From Pierce St To S Westmoreland Rd		\$1,920,800
	Perryton Dr E	From Grayson Dr To S Edgefield Ave		\$457,527
	Plowman Ave	From N Zang Blvd To E Oakenwald St		\$423,112
	Polk St N	From W 7Th St To W Davis St		\$156,567
	Reverchon Dr	From Mateur St To Overcrest St		\$146,612
	Reverchon Dr	From Overcrest St To El Tivoli Dr		\$198,177
	Rio Vista Ct	From Rio Vista Dr To Eop		\$122,460
	Rio Vista Dr	From Rio Vista Dr To Stemmons Ave		\$190,089
	Salerno Dr	From Salerno Dr To S Polk St		\$254,800
	Salerno Dr	From W Illinois Ave To Salerno Dr		\$223,962
	Shoreline Dr	From Drowsy Ln To Laurel Canyon Dr		\$200,821

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Skyline Rd From Skyline Rd To Se 14Th St		\$167,727
		Sugarberry Rd From Field View Ln To Hardwood Trl		\$146,106
		Timbercrest Ln From Spruce Valley Ln To Cedarcroft Ln		\$272,494
		Walter Dr From Stevens Crest Dr To Barberry Dr		\$195,650
		Weir St From Fitchburg St To Weir St		\$127,050
		Weir St From Weir St To Singleton Blvd		\$584,150
		Wentworth St From S Edgefield Ave To S Windomere Ave		\$194,639
		Wentworth St From S Montclair Ave To S Rosemont Ave		\$193,123
		Wentworth St From S Windomere Ave To S Montclair Ave		\$189,077
		Willomet Ave N From W Davis St To Kings Hwy		\$244,416
		Windchime Dr From Windchime Dr To Rugged Dr		\$174,923
		Windchime Dr From Windchime Dr To Windchime Dr		\$111,223
		Windomere Ave N From W 7Th St To W Davis St		\$105,000
		Windomere Ave N From W 8Th St To W 7Th St		\$183,167
		Wisdom Creek Dr From Fox Creek Trl To Sugarleaf Ln		\$536,900
		<i>Summary for 'Category' = Street Reconstruction (143 detail records)</i>		
		<b>Sum</b>		\$54,921,441
	<i>Street Resurfacing</i>			

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		10Th St W From S Clinton Ave To S Edgefield Ave		\$40,107
		10Th St W From S Willomet Ave To S Winnetka Ave		\$40,427
		10Th St W From S Windomere Ave To W Jefferson Blvd		\$40,747
		10Th St W From S Winnetka Ave To S Clinton Ave		\$40,853
		14Th St Se From Skyline Rd To Eop		\$446,805
		7Th St W From N Polk St To N Willomet Ave		\$28,572
		8Th St W From N Clinton Ave To N Edgefield Ave		\$40,427
		8Th St W From N Winnetka Ave To N Clinton Ave		\$40,107
		9Th St W From N Edgefield Ave To N Windomere Ave		\$40,320
		Akron St From Coombsville Ave To Meyersville Ave		\$65,152
		Akron St From Meyersville Ave To Fish Trap Rd		\$65,408
		Angelina Dr From Harston St To Puget St		\$88,192
		Angelina Dr From N Westmoreland Rd To Vineyard Dr		\$58,795
		Ashcrest Ln From County View Rd To Winged Elm Trl		\$79,964
		Baker Ave From Baker Ave To Canada Dr		\$36,793
		Bayside St From Ladd St To Bayside St		\$33,557
		Bonnywood Ln From Bonnywood Ln To Wayland Dr		\$59,534

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	Brass Way	From Brass Way To Joseph Hardin Dr		\$170,809
	Bridal Wreath Ln	From Deerfield Ln To Bridal Wreath Ln		\$91,612
	Bristol Dr	From Wynnewood Dr To Garapan Dr		\$86,990
	Brookhaven Dr	From W Montana Ave To W Illinois Ave		\$31,986
	Camp Wisdom Rd W	From W Camp Wisdom Rd To Eop		\$226,283
	Camp Wisdom Rd W	From W Camp Wisdom Rd To X-Ray Ln		\$108,885
	Camp Wisdom Rd W	From X-Ray Ln To Fm 1382 Hwy		\$58,702
	Canberra St	From Canberra St To Canberra St		\$33,188
	Cardiff St	From Cardiff St To Eop		\$69,760
	Chevez Dr	From El Tivoli Dr To San Jose Dr		\$36,516
	Cliff Creek Dr	From Tangle Ter To W Pentagon Pkwy		\$112,043
	Cliffdale Ave	From Avon St To Eop		\$59,477
	Clinton Ave N	From N Clinton Ave To W 8Th St		\$28,800
	Clinton Ave N	From Ranier St To Kings Hwy		\$51,947
	Clinton Ave N	From W 7Th St To W Davis St		\$20,053
	Clinton Ave N	From W 9Th St To N Clinton Ave		\$37,333
	Clinton Ave N	From W Canty St To Green St		\$105,173
	Colorado Blvd W	From N Westmoreland Rd To Eop		\$11,648

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Colorado Blvd W From W Colorado Blvd To Moulin Rouge Dr		\$50,773
		Colorado Blvd W From W Colorado Blvd To Walter Dr		\$35,868
		Colorado Blvd W From Westmount Ave To Hartsdale Dr		\$74,098
		Commerce St W From N Hampton Rd To Lone Star Dr		\$61,013
		Commerce St W From Postal Way To W Commerce St		\$353,205
		Commerce St W From Vilbig Rd To Hearne Ave		\$50,702
		Creek View Dr From Creek View Cir To W Pentagon Pkwy		\$21,724
		Crepe Myrtle Cir From Eop To Gibbs Williams Rd		\$52,437
		Davis St W From Reverchon Dr To Cliffdale Ave		\$35,925
		Deer Hollow Dr From Hedge Dr To Catalpa Dr		\$99,008
		Delhi St From Delhi St To Angelina Dr		\$36,885
		Eagle Ford Dr From Mountain Creek Pkwy To Lake Vista Dr		\$134,827
		Eastus Dr From Evergreen Hill Rd To Kessler Pkwy		\$112,327
		Edgefield Ave N From Stewart Dr To Temple Dr		\$75,093
		Edgefield Ave N From W 9Th St To N Edgefield Ave		\$37,867
		Edgefield Ave S From Shadow Wood Dr To W Kiest Blvd		\$81,813

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Edgefield Ave S From W 10Th St To W Jefferson Blvd		\$32,000
		Edwards Cir From Edwards Cir To Savoy St		\$41,877
		Engle Ave From S Montreal Ave To A2522		\$41,600
		Engle Ave From Tennessee Ave To Rugged Dr		\$74,972
		Esmalda Dr From Nomas St To Mcbroom St		\$33,835
		Field View Ln From Sugarberry Rd To Timberbluff Rd		\$78,670
		Fitchburg St From Weir St To Fitchburg St		\$23,360
		Five Mile Pkwy W From Day Star Dr To Rugged Dr		\$122,119
		Five Mile Pkwy W From W Five Mile Pkwy To Eop		\$93,184
		Franklin St S From Delmac Dr To Whitewood Dr		\$29,860
		Franklin St S From Whitewood Dr To Woodmere Dr		\$63,879
		Furey St From Furey St To Canada Dr		\$44,281
		Furey St From Pueblo St To Nomas St		\$33,835
		Gallagher St From Gallagher St To Furey St		\$58,880
		Gallagher St From N Westmoreland Rd To Gallagher St		\$59,392
		Greenbriar Ln W From Junior Dr To Woodlawn Ave		\$97,664
		Hartsdale Dr From Breeze St To Fort Worth Ave		\$42,524
		Heisel Ave From Portland Ave To Remond Dr		\$47,957

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Hensley Field Cir From Hensley Field Dr To Hensley Field Dr		\$145,650
		Hoke Smith Dr From S Polk St To Navajo Dr		\$105,984
		Holliday Rd From Ebbtide Ln To Holliday Ct		\$22,926
		Jefferson Blvd W From S Montclair Ave To N Rosemont Ave		\$96,448
		Jefferson Blvd W From S Windomere Ave To W 10Th St		\$94,571
		Kessler Canyon Dr From Evergreen Hill Rd To Kessler Pkwy		\$101,227
		Kessler Pkwy From Kessler Pkwy To Kessler Pkwy		\$63,431
		Kessler Pkwy From Kessler Pkwy To W Colorado Blvd		\$137,369
		Kessler Pkwy From N Edgefield Ave To Kessler Pkwy		\$111,502
		Kiestmeadow Dr From Kiestridge Dr To Eop		\$57,742
		Kimball Ridge Dr From Rio Grande Cir To Kimball Ridge Pl		\$49,180
		Kingbridge St From Singleton Blvd To Kingbridge St		\$36,864
		La Senda Pl From Shady Ln To W Greenbriar Ln		\$25,145
		Lacewood Dr From Lacewood Dr To Garapan Dr		\$61,476
		Lacewood Dr From S Llewellyn Ave To Lacewood Dr		\$53,895
		Lakeview St From Hardy Rd To Cardiff St		\$66,404

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Ledbetter Dr W From Joseph Hardin Dr To W Ledbetter Dr		\$387,200
		Legendary Ln From Folklore Trl To W Pentagon Pkwy		\$82,432
		Legendary Ln From S Polk St To Folklore Trl		\$165,632
		Lone Star Dr From Postal Way To Terre Colony Ct		\$257,184
		Lost Creek Dr From W Five Mile Pkwy To Windchime Dr		\$103,815
		Manus Dr N From Monssen Dr To N Manus Dr		\$128,868
		Manus Dr S From S Manus Dr To S Llewellyn Ave		\$48,996
		Mcbroom St From Mcbroom St To Furey St		\$44,743
		Meadow Nest Dr From Pecan Meadow Dr To Elm Leaf Dr		\$26,809
		Monssen Pkwy From Monssen Dr To Eop		\$52,011
		Montclair Ave N From N Montclair Ave To N Montclair Ave		\$59,072
		Monte Carlo St From Grayson Dr To S Monte Carlo St		\$85,604
		Monte Carlo St S From Monte Carlo St To Eop		\$23,687
		Montreal Ave S From Clearview Cir To Barlow Ave		\$57,316
		Montreal Ave S From W Illinois Ave To Clearview Cir		\$67,947
		Morse Dr From Morse Dr To S Walton Walker Blvd		\$86,044
		Mountain Creek Pkwy From To		\$252,501

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	Norwich St	From French Settlement Rd To Bedford St		\$99,982
	Oak Knoll St	From Evergreen Hill Rd To Kessler Pkwy		\$84,523
	Obannon Dr	From Garapan Dr To S Polk St		\$132,196
	Old Orchard Dr	From N Oak Cliff Blvd To N Hampton Rd		\$50,603
	Parlay Cir	From Eop To Challedon Ln		\$34,411
	Perryton Dr	From Fakes Dr To Perryton Dr		\$33,742
	Perryton Dr E	From Casino Dr To E Perryton Dr		\$37,348
	Polk St N	From W 10Th St To W 9Th St		\$73,216
	Polk St N	From W 9Th St To N Polk St		\$47,403
	Pomeroy Dr	From Blue Ridge Blvd To Kimballdale Dr		\$109,454
	Postal Way	From To W Commerce St		\$127,580
	Postal Way	From Lone Star Dr To		\$144,946
	Pueblo St	From Pueblo St To Esmalda Dr		\$36,885
	Reverchon Dr	From El Tivoli Dr To Avon St		\$24,220
	Reverchon Dr	From W Davis St To Mateur St		\$30,969
	Rio Vista Dr	From Handley Dr To Rio Vista Dr		\$76,359
	Rugged Dr	From W Saner Ave To Rugged Dr		\$47,744
	Ryan Cir	From Ryan Rd To Ryan Rd		\$34,112
	Salerno Dr	From Bristol Dr To Salerno Dr		\$28,196

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Salerno Dr From Salerno Dr To Bristol Dr		\$54,912
		Salerno Dr From Salerno Dr To Salerno Dr		\$41,600
		Saner Ave W From S Edgefield Ave To E Perryton Dr		\$42,752
		Saner Ave W From Tennessee Ave To Rugged Dr		\$90,624
		Saner Ave W From W Saner Ave To S Edgefield Ave		\$59,136
		Shelmire Dr From Monssen Dr To Mayrant Dr		\$26,716
		Singleton Blvd From Westerfield St To N Westmoreland Rd		\$189,141
		Skyline Rd From Condor Dr To Skyline Rd		\$101,689
		Stevens Ridge Dr From Stevens Crest Dr To Eop		\$58,055
		Sugarberry Pl From Sugarberry Pl To Sugarberry Rd		\$57,522
		Terre Colony Ct From Lone Star Dr To Terre Colony Ct		\$172,160
		Terre Colony Ct From Terre Colony Ct To Lone Star Dr		\$230,656
		Toronto St From Furey St To Toronto St		\$72,199
		Tram Dr From Bernal Dr To Canada Dr		\$66,468
		Treeline Dr From Hanging Cliff Dr To Vatican Ln		\$70,876
		Turner Ave From W Cauty St To Everts St		\$27,826
		Tyler St N From W Davis St To Winston St		\$105,102
		Vernon Ave S From Wilbur St To S Vernon Ave		\$78,720
		Vinson St From Eop To Singleton Blvd		\$95,936

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	Walter Dr	From Fort Worth Ave To Stevens Crest Dr		\$119,296
	Wentworth St	From S Clinton Ave To S Edgefield Ave		\$34,944
	Western Park Dr	From Old Spanish Trl To Ridge Point Dr		\$28,380
	Western Park Dr	From Western Park Ct To Cedar Tone Dr		\$25,884
	Westmoreland Rd N	From N Westmoreland Rd To Fort Worth Ave		\$63,360
	Willow Crest Ln	From Boulder Dr To Willow Crest Ln		\$59,257
	Willow Crest Ln	From Willow Crest Ln To S Westmoreland Rd		\$52,601
	Windomere Ave N	From Ranier St To Taft St		\$58,667
	Windomere Ave N	From Temple Dr To W Colorado Blvd		\$72,199
	Windomere Ave N	From W 10Th St To W 9Th St		\$49,707
	Windomere Ave N	From W 9Th St To N Windomere Ave		\$35,200
	Windomere Ave S	From W 10Th St To W Jefferson Blvd		\$17,067
	Winnetka Ave N	From W 7Th St To W Davis St		\$19,627
	Winnetka Ave N	From W Canty St To Green St		\$58,987
	Winnetka Ave N	From W Davis St To Kings Hwy		\$74,667
	Winnetka Ave S	From W 10Th St To S Winnetka Ave		\$33,813

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Summary for 'Category' = Street Resurfacing (156 detail records)		
	<b>Sum</b>			\$11,779,729
	<i>Streetscape / Urban Design</i>			
	Beckley Ave. Enhancement	ROW acquisition, Remediation, Relocation, Streetscaping		\$2,020,595
	Bickers Street Urban Design- Vilbig to Hampton	Urban design enhancements along Bickers, from Vilbig to Hampton, to encourage pedestrian use and improve the traffic environment as recommended in the Trinity River Comprehensive Land Use Plan		\$1,474,820
	Bickers Street Urban Design, from Hampton to Westmoreland	Urban design enhancements along Bickers, from Hampton to Westmoreland, to encourage pedestrian use and improve the traffic environment as recommended in the Trinity River Comprehensive Land Use Plan		\$4,258,063
	Bickers Street Urban Design, from Westmoreland to Norwich	Urban design enhancements along Bickers, from Westmoreland to Norwich, to encourage pedestrian use and improve the traffic environment as recommended in the Trinity River Comprehensive Land Use Plan		\$1,526,391
	Davis St Phase II - Cedar Hill Av to Polk St	5 intersection improvements (paving, drainage, landscaping) on Davis St. Sidewalk curb, gutter and drive approach replacement.		\$597,907
	Hampton Road Urban Design, from UPRR to Trinity River Levee	Urban design enhancements along Hampton, from Union Pacific RR to levee, to encourage pedestrian use and improve the traffic environment as recommended in the Trinity River Comprehensive Land Use Plan		\$7,725,675
	Norwich Street Urban Design, from Singleton to Bernal	Urban design enhancements along Norwich, from Singleton to Bernal, to encourage pedestrian use and improve the traffic environment as recommended in the Trinity River Comprehensive Land Use Plan		\$2,319,864

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Street and Transportation</b>			
	<i>Streetscape / Urban Design</i>			
	Oak Cliff Gateway Park	Lanscaping, Streetscaping at Houston/Jefferson area and along Zang Blvd.		\$1,004,389
	Westmoreland Road Urban Design, from UPRR to Trinity River Levee	Urban design enhancements along Westmoreland, from Union Pacific RR to levee, to encourage pedestrian use and improve the traffic environment as recommended in the Trinity River Comprehensive Land Use Plan		\$3,468,499
	<i>Summary for 'Category' = Streetscape / Urban Design (9 detail records)</i>			
	<b>Sum</b>			<b>\$24,396,203</b>
	<i>Thoroughfares</i>			
	Bahama - Fort Worth to Plymouth	Build 4-lane roadway to replace existing asphalt roadway		\$2,194,768
	Camp Wisdom - City Limit @ Mountain Creek to FM 1382	Build a new 6 lane divided roadway; Bridge @ Mountain Creek - Build a new six lane divided bridge (1/3 cost participation with Grand Prairie & Dallas County)		\$16,464,199
	Camp Wisdom - FM 1382 to Mountain Creek	Build a new 6 lane bridge and roadway		\$6,218,509
	Camp Wisdom - Mountain Creek Pkwy to Clark	Build a new 6 lane divided roadway		\$12,802,811
	Canada - Beckley to Sylvan	Widen 8'-10' on each side, increase median to 15'		\$286,606
	Canada Dr. - Hampton Road to Westmoreland	Reconstruct roadway		\$4,649,370
	Canada Dr. - Westmoreland to Pluto	build a new 4 lane roadway		\$4,473,922
	Cedar Ridge - Ledbetter to Rancho	Build a new six lane divided roadway		\$9,504,441
	Cedar Ridge - Rancho to IH 20	Widen 6 lane divided from 66' to 72'		\$2,820,024
	Cockrell Hill - Davis to Cockrell Hill CL	Widen to a four lane undivided		\$689,286
	Colorado - Walton Walker to Westmoreland	Build a new 4 lane undivided roadway		\$14,234,291
	Crystal Lake - South Ledbetter to Dan Morton	Widen to a four lane undivided roadway		\$1,560,745

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Street and Transportation</b>			
	<i>Thoroughfares</i>			
	Dan Morton - Crystal Lake to Ledbetter	Widen to a four lane undivided roadway		\$518,138
	Davis Street - Westmoreland to Hampton	Widen to 4 lanes divided with new bridge at Coombs Creek		\$3,686,700
	Duncanville - Illinois to Shelley	Widen to a four lane divided roadway from a two lane road.		\$1,513,564
	Duncanville - Kiest to Walton Walker	Widen to a six lane divided roadway from a four lane roadway		\$6,083,147
	Duncanville - Ledbetter to Kiest	Widen to a six lane divided roadway from a four lane roadway		\$5,806,154
	Duncanville - Red Bird to Ledbetter	Widen to a six lane divided roadway		\$5,467,905
	FM 1382 - Eagle Ford to 800 N of Camp Wisdom	Widen to a six lane divided roadway		\$9,446,521
	FM1382 - 800' north of Camp Wisdom to IH 20	Widen to a six lane divided roadway		\$3,586,524
	Fourteenth (SE) - Grand Prairie CL to Skyline	Widen to a six lane divided roadway and add right turn lanes		\$8,491,640
	Greenbriar/Beckley Permanent Ramps to IH-30 (Methodist Hospital)	Design and construction of permanent ramps to IH-30 from Greenbriar/Beckley		\$0
	Greenbriar/Beckley Temporary Ramps to IH-30 (Methodist Hospital)	Design and construction of temporary ramps to IH-30 from Greenbriar/Beckley		\$2,703,395
	Jefferson - Walton Walker to Calumet	Widen to a six lane divided roadway		\$3,363,066
	Kiest - Mountain Creek to Grand Prairie CL	Widen to a six lane divided roadway		\$44,986,725
	Kiwanis - Red Bird to Spur 408	Widen to a four lane undivided roadway		\$3,722,350
	Ledbetter - Illinois to Kiest	Widen to a six lane divided roadway		\$10,819,358
	Ledbetter (S) - Kiest to Ledbetter W.	Widen to a six lane divided roadway		\$5,693,920
	Ledbetter (W) - Ledbetter S. to Duncanville	Widen to a six lane divided roadway		\$4,299,083
	Merrifield - Mountain Creek (N) to Davis	Build a new 6 lane divided roadway		\$14,721,295

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Street and Transportation</b>			
	<i>Thoroughfares</i>			
	Merrifield - 1700' East of Mountain Creek to Grady Niblo	Widen to six lane roadway from a four lane roadway from Mountain Creek to 1700' east of Mountain Creek and build a new six lane divided roadway from 1700' east of Mountain Creek to Grady Niblo.		\$22,886,141
	Merrifield - Ledbetter to Kiest	Build a new 6 lane divided roadway		\$10,139,327
	Mountain Creek - Eagle Ford to 1900' west of Wheatland	Widen to a six lane divided roadway		\$1,642,926
	Mountain Creek - 1900' west of Wheatland to Clark	Build a new a six lane divided roadway		\$12,331,166
	Mountain Creek - Camp Wisdom to IH20	Widen to a six lane divided roadway		\$2,764,262
	Mountain Creek - IH20 to Ledbetter	Widen to a six lane divided roadway		\$4,216,968
	Mountain Creek - Kiest to Spur 408	Build a new a six lane divided roadway		\$22,031,685
	Oak Cliff Levee Road	Design and Construction of Oak Cliff Levee Road to TxDOT standards with connections to both IH-30 and IH-35 as recommended in the Trinity River Balanced Vision Plan (Ultimate Plan)		\$14,659,099
	Pierce - Saner to Groveview	Build a new two lane divided roadway		\$4,832,027
	Plymouth - Hampton to Davis	Widen to two lane undivided roadway from a one lane asphalt road		\$11,464,221
	Red Bird (W) - Duncanville C.L. to Westmoreland	Widen to a six lane divided roadway		\$407,846
	Red Bird (W) - Kiwanis to Cedar Ridge	Widen to a four lane undivided roadway		\$1,784,576
	S. Ledbetter - Illinois to Kiest	Widen to a six lane divided roadway		\$6,003,957
	S. Ledbetter - Kiest to Ledbetter	Widen to a six lane divided roadway		\$12,605,581
	Saner (W) - Westmoreland to Pierce	Widen to a four lane undivided roadway		\$1,933,274
	Shelley - Duncanville to Knoxville	Build a new 4 lane divided roadway		\$944,495
	Unnamed SW6 - Mountain Creek to Merrifield	Build a new 4 lane undivided roadway		\$5,543,188

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Street and Transportation</b>			
	<i>Thoroughfares</i>			
	Unnamed SW7 - Walton Walker to Unnamed SW6	Build a new 4 lane undivided roadway		\$5,025,823
	Vilbig - Singleton to Canada (including Canada/Angelina intersection)	Widen to a four lane undivided roadway		\$3,367,614
	Vilbig - West Commerce to Singleton	Build a new four lane undivided roadway (including grade crossing at UPRR- 5 tracks)		\$1,594,960
	West Commerce - Hampton to Sylvan Ave	Widen to six lane divided roadway from a two to four lane roadway		\$2,322,942
	<i>Summary for 'Category' = Thoroughfares (51 detail records)</i>			
	<b>Sum</b>			<b>\$359,310,534</b>
	<i>Traffic Intersection Capacity &amp; Safety Improvement</i>			
	Bickers @ Westmoreland	Widen Bickers at Westmoreland to provide eastbound and westbound left-turn lanes.		\$373,068
	Bickers at Hampton	Widen Bickers approaching Hampton to provide eastbound and westbound left-turn lanes. Correct alignment of east and west Bickers approaches.		\$373,068
	Canada @ Westmoreland	Widen Canada approaching Westmoreland to provide an eastbound left-turn pocket.		\$191,401
	Coombs Creek @ Kiest	Widen Coombs Creek to align the northbound and southbound approaches and increase sight distance.		\$187,074
	Davis St at Cockrell Hill Rd	Construct a free right turn lane on westbound Davis Street at Cockrell Hill Road.		\$0
	Fort Worth at Westmoreland	Widen Fort Worth Ave at Westmoreland to provide eastbound and westbound dual left-turn lanes. Widen Westmoreland to provide northbound and southbound right turn lanes.		\$867,249
	Ledbetter @ Westmoreland Street Modifications and	Widen both Ledbetter and Westmoreland approaches to construct dual left-turn lanes and right-turn lanes on all approaches. Construction will also remove dip in roadway.		\$686,122

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Intersection Capacity &amp; Safety Improvement</i>			
	Pentagon @ Polk	Widen Pentagon Pkwy at Polk to provide eastbound and westbound left-turn pockets.		\$186,534
	Singleton @ Westmoreland	Widen both roadway approaches to provide dual left-turn lanes and right turn lanes for all approaches. The project will improve truck and bus operations by improving turning radi.		\$1,530,077
	<i>Summary for 'Category' = Traffic Intersection Capacity &amp; Safety Improvement (9 detail records)</i>			
	<b>Sum</b>			<b>\$4,394,592</b>
	<i>Traffic Safety Improvements - Guardrail Upgrades</i>			
	14th St 1300 BLK	Guardrail Upgrade		\$66,124
	Bernal 4300 BLK	Guardrail Upgrade		\$46,881
	Camp Wisdom 7800 W BLK	Guardrail Upgrade		\$6,812
	Camp Wisdom 8400 W BLK	Guardrail Upgrade		\$13,084
	Camp Wisdom 8500 W BLK	Guardrail Upgrade		\$14,327
	Canada 2700 BLK	Guardrail Upgrade		\$5,215
	Clark 8100 BLK	Guardrail Upgrade		\$10,165
	Clark 8500 BLK	Guardrail Upgrade		\$11,408
	Clark 8600 BLK	Guardrail Upgrade		\$62,232
	Clark 9000 BLK	Guardrail Upgrade		\$12,867
	Clark 9300 BLK	Guardrail Upgrade		\$9,137
	Clark 9500 BLK	Guardrail Upgrade		\$4,568
	Cockrell Hill 2900 BLK	Guardrail Upgrade		\$27,439
	Duncanville 3000 BLK	Guardrail Upgrade		\$13,462

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Safety Improvements - Guardrail Upgrades</i>			
	Duncanville 3500 BLK	Guardrail Upgrade		\$3,947
	Duncanville 3900 BLK	Guardrail Upgrade		\$5,028
	Duncanville 4300 BLK	Guardrail Upgrade		\$3,947
	Duncanville 4900 BLK	Guardrail Upgrade		\$3,947
	Duncanville 5300 BLK	Guardrail Upgrade		\$7,893
	Eagle Ford 5400 BLK	Guardrail Upgrade		\$34,008
	Eagle Ford 5700 BLK	Guardrail Upgrade		\$27,790
	Eagle Ford 5800 BLK	Guardrail Upgrade		\$10,381
	Hampton 1400 N BLK	Guardrail Upgrade		\$9,137
	Hampton 1500 N BLK	Guardrail Upgrade		\$26,655
	Hampton 2200 N BLK	Guardrail Upgrade		\$6,271
	Hampton 2300 N BLK	Guardrail Upgrade		\$5,406
	Hampton 6900 S BLK	Guardrail Upgrade		\$10,056
	Hampton 700 N BLK	Guardrail Upgrade		\$9,434
	Hampton 800 N BLK	Guardrail Upgrade		\$5,028
	Illinois 700 W BLK	Guardrail Upgrade		\$3,947
	Jefferson 4600 W BLK	Guardrail Upgrade		\$7,272
	Kiest 1400 W BLK	Guardrail Upgrade		\$3,947
	Kiest 2400 W BLK	Guardrail Upgrade		\$5,650
	Kiest 2900 E BLK	Guardrail Upgrade		\$32,548
	Kiest 3500 W BLK	Guardrail Upgrade		\$13,706

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Safety Improvements - Guardrail Upgrades</i>			
	Kiest 3800 W BLK	Guardrail Upgrade		\$3,947
	Kiest 3900 W BLK	Guardrail Upgrade		\$8,515
	Kiest 4300 W BLK	Guardrail Upgrade		\$8,975
	Kiest 4700 W BLK	Guardrail Upgrade		\$23,357
	Kiest 500 W BLK	Guardrail Upgrade		\$3,947
	Kiest 800 W BLK	Guardrail Upgrade		\$3,947
	Mountain Creek 7700 BLK	Guardrail Upgrade		\$4,947
	Tyler 1200 S BLK	Guardrail Upgrade		\$7,515
	Vernon 1400 S BLK	Guardrail Upgrade		\$5,190
	Vernon 2500 S BLK	Guardrail Upgrade		\$4,568
	Westmoreland 1300 N BLK	Guardrail Upgrade		\$4,568
	Westmoreland 3100 S BLK	Guardrail Upgrade		\$16,333
	Westmoreland 4200 S BLK	Guardrail Upgrade		\$10,381
	Wheatland 7500 W BLK	Guardrail Upgrade		\$7,677
	Zang 1500 N BLK	Guardrail Upgrade		\$21,573
	<i>Summary for 'Category' = Traffic Safety Improvements - Guardrail Upgrades (50 detail records)</i>			
	<b>Sum</b>			<b>\$675,159</b>
	<i>Traffic Signal Upgrades - Citywide</i>			
	Bahama @ Ft Worth (Jacqueline)	Traffic Signal Upgrade		\$102,999
	Bickers @ Hampton	Traffic Signal Upgrade		\$91,050
	Chalk Hill @ Davis	Traffic Signal Upgrade		\$43,363

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Signal Upgrades - Citywide</i>			
	Cockrell Hill @ Kiest	Traffic Signal Upgrade		\$92,996
	Cockrell Hill @ Redbird	Traffic Signal Upgrades Citywide		\$44,876
	Colorado @ Ft Worth	Traffic Signal Upgrade		\$92,672
	Colorado @ Hampton	Traffic Signal Upgrade		\$92,672
	Colorado @ Sylvan(Tyler)	Traffic Signal Upgrade		\$34,306
	Davis @ Edgefield	Traffic Signal Upgrade		\$91,050
	Davis @ Gilpin	Traffic Signal Upgrades Citywide		\$43,363
	Davis @ Kings Hwy	Traffic Signal Upgrade		\$45,525
	Davis @ Montclair	Traffic Signal Upgrade		\$91,050
	Davis @ Polk	Traffic Signal Upgrade		\$43,363
	Davis @ Tyler	Traffic Signal Upgrade		\$22,549
	Dennison @ Hampton	Traffic Signal Upgrade		\$91,050
	Duncanville @ Illinois	Traffic Signal Upgrade		\$39,988
	Edgefield @ Illinois	Traffic Signal Upgrade		\$46,336
	Edgefield @ Jefferson	Traffic Signal Upgrade		\$92,672
	Edgefield @ Twelfth	Traffic Signal Upgrade		\$71,019
	Hampton @ Illinois	Traffic Signal Upgrades Citywide		\$45,687
	Hampton @ Kiest	Traffic Signal Upgrade		\$92,996
	Hampton @ Leath	Traffic Signal Upgrades Citywide		\$91,050
	Hampton @ Plymouth	Traffic Signal Upgrade		\$92,672
	Illinois @ Nicholson	Traffic Signal Upgrade		\$91,374

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Signal Upgrades - Citywide</i>			
	Illinois @ Vernon	Traffic Signal Upgrade		\$92,996
	Jefferson @ Montclair (Tenth)	Traffic Signal Upgrade		\$151,336
	Jefferson @ Polk	Traffic Signal Upgrade		\$43,363
	Kessler Pkwy @ Sylvan	Traffic Signal Upgrade		\$89,752
	Kiest @ M. D. Love	Traffic Signal Upgrades Citywide		\$104,189
	Kiest @ Polk	Traffic Signal Upgrade		\$92,996
	Kiest @ Rugged	Traffic Signal Upgrade		\$76,992
	Kiest @ Walton Walker	Traffic Signal Upgrade		\$58,323
	Kiest @ Westmoreland	Traffic Signal Upgrade		\$101,864
	Kings Hwy @ Polk (Tyler)	Traffic Signal Upgrade		\$86,725
	Ledbetter @ Westmoreland	Traffic Signal Upgrade		\$46,498
	Louisiana @ Zang (Wynnewood)	Traffic Signal Upgrade		\$134,845
	Pentagon Pkwy @ Polk	Traffic Signal Upgrade		\$50,283
	Polk @ Saner	Traffic Signal Upgrade		\$100,242
	Polk @ Tenth	Traffic Signal Upgrade		\$44,230
	Polk @ Twelfth	Traffic Signal Upgrade		\$44,173
	Saner @ Zang	Traffic Signal Upgrade		\$84,616
	<i>Summary for 'Category' = Traffic Signal Upgrades - Citywide (41 detail records)</i>			
	<b>Sum</b>			<b>\$3,090,098</b>
	<i>Traffic System Management - Dynamic Message Signs</i>			
	Illinois EB approaching Vernon	Dynamic Message Sign		\$129,763

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Street and Transportation</b>			
	<i>Traffic System Management - Dynamic Message Signs</i>			
		<i>Summary for 'Category' = Traffic System Management - Dynamic Message Signs (1 detail record)</i>		
		<b>Sum</b>		\$129,763
	<i>Traffic System Management - Roadside Cameras</i>			
	Davis-Hampton	Roadside Camera		\$5,407
	Hampton-Illinois	Roadside Camera		\$5,407
	Hampton-Ledbetter	Roadside Camera		\$3,677
	Illinois-Walton Walker	Roadside Camera		\$10,814
	Ledbetter-Westmoreland	Roadside Camera		\$5,407
	Singleton-Westmoreland	Traffic Systems Management - Roadside Camera		\$10,814
		<i>Summary for 'Category' = Traffic System Management - Roadside Cameras (6 detail records)</i>		
		<b>Sum</b>		\$41,526
		<i>Summary for 'Program' = Street and Transportation (515 detail records)</i>		
	<b>Sum</b>			\$487,322,659
	<b>Trinity River</b>			
	<i>Trail Development</i>			
	Bernal Trail Extension			
		<i>Summary for 'Category' = Trail Development (1 detail record)</i>		
		<b>Sum</b>		
		<i>Summary for 'Program' = Trinity River (1 detail record)</i>		
	<b>Sum</b>			
	<b>Workforce Housing</b>			

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>3</b>			
	<b>Workforce Housing</b>			
	<i>Workforce Housing</i>			
	Mixed-use developments in the Southern Sector	Acquisition, demolition, soft costs, vertical construction and bridge financing		\$31,250,000
		<i>Summary for 'Category' = Workforce Housing (1 detail record)</i>		
		<b>Sum</b>		\$31,250,000
		<i>Summary for 'Program' = Workforce Housing (1 detail record)</i>		
		<b>Sum</b>		\$31,250,000
		<i>Summary for 'CD' = 3 (923 detail records)</i>		
		<b>Sum</b>		\$656,454,761

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
<b>City Service and Maintenance Facilities</b>				
<i>Solid Waste Facilities</i>				
	Environmental Remediation	Environmental remediation for a total of 350 acres		
	<i>Summary for 'Category' = Solid Waste Facilities (1 detail record)</i>			
	<b>Sum</b>			
	<i>Summary for 'Program' = City Service and Maintenance Facilities (1 detail record)</i>			
	<b>Sum</b>			
<b>Flood Protection and Storm Drainage</b>				
<i>Erosion Control</i>				
	Danube 1715	Remote threat to home; 60 LF gabion wall, 12' height		\$48,000
	Five Mile Pkwy W. 922	150 LF gabion wall, 30' height, w/decorative concrete parapet wall, Type I, street threatened		\$194,644
	<i>Summary for 'Category' = Erosion Control (2 detail records)</i>			
	<b>Sum</b>			
	\$242,644			
<i>Flood Management</i>				
	Beckley Club Branch @ Missouri	Culvert improvements in lieu of closing crossing; FREQ. 5 YR., DEPTH 1.6, VEL. 6.4, RATING= 10.24, design and construction		\$340,783
	Beckley Club Branch Culvert - Illinois to Ohio	Add culvert, FREQ. 2 YR., DEPTH 3.6, VEL. 1.8, RATING =6.48, design and construction		\$924,983
	Beckley Club Branch Culvert @ Iowa	Add 2 - 84" PIPES, FREQ.10 YR.,DEPTH 2.3,VEL. 5.7, RATING = 13.11, design and construction		\$182,562
	Beckley Club Bridge @ Georgia	Replace ex. pipe with box, raise road, FREQ. 10 YR., VEL. 6.3,RATING = 17.01, design and construction		\$304,271
	Cedar Crest Bridge Culvert @ Southerland	Add culvert, FREQ. 1 YR., DEPTH 1.2, VEL. 5, RATING = 6, design and construction		\$219,075

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Flood Protection and Storm Drainage</b>			
	<i>Flood Management</i>			
	Honey Springs Br Detention Basins	Design & construction of three detention basins upstream of Seaton, Linfield & Prosperity to eliminate flooding of 7 homes - A voluntary buy out should also be considered as an option		\$4,737,000
	Kings Branch @ Stirling	Close crossing, FREQ. 50 YR., DEPTH 1.8, VEL. 6, RATING = 10.78, design and construction		\$54,769
	Kings Branch Culvert @ Denley	Add culvert, FREQ. 25 YR., DEPTH 2.1, VEL. 6.2, RATING = 18.48, design and construction		\$197,167
	Kings Branch Culvert @ Edgemont	Add culvert, raise road, FREQ. 2 YR., DEPTH 2.1, VEL. 7.2, RATING = 15.12, design and construction		\$85,195
	Kings Branch Culvert @ Genoa	Add culvert, raise road, FREQ. 10 YR., DEPTH 1.9, VEL. 6, RATING = 11.4, design and construction		\$111,971
	Kings Branch Culvert @ Georgia	Add culvert, FREQ. 10 YR., DEPTH 2.4, VEL. 5.5, RATING = 11.4, design and construction		\$97,366
	Kings Branch Culvert @ Louisiana	Add culvert, FREQ. 2 YR., DEPTH 2.1, VEL. 5.5, RATING = 10.29, design and construction		\$104,669
	Kings Branch Culvert @ Lynn Haven	Add culvert, FREQ. 50 YR., DEPTH 1.4, VEL. 5.7, RATING = 7.98, design and construction		\$107,103
	Kings Branch Culvert @ Stella	Add culvert, raise road, FREQ. 2 YR., DEPTH 2.2, VEL. 5.2, RATING = 11.44, design and construction		\$87,630
	Kings Branch Culvert @ Woodin	Add culvert, FREQ. 2 YR., DEPTH 2.5, VEL. 4.9, RATING = 12.25, 1 HOME AFFECTED, design and construction		\$103,452
		<i>Summary for 'Category' = Flood Management (15 detail records)</i>		
	<b>Sum</b>			\$7,657,996
	<i>Storm Drainage</i>			
	Brookwood Dr 918	Construct 2-10' inlets and approx. 4-ft high retaining wall about 150 LF behind two homes to prevent flooding from inadequate drainage on Ledbetter		\$551,880

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Flood Protection and Storm Drainage</b>			
	<i>Storm Drainage</i>			
	Denley (S) 1243	Street/Property flooding, design and construction		\$132,661
	Glen Oaks 700	One house and area streets flood, design and construction		\$396,000
	Harlandale - Strickland Area	Apartment building floods, design and construction		\$851,958
	Hollow Ridge 4804	One house - garage floods from street, design and construction		\$139,964
	Idaho Creek - Brookmere to Grinnell	Enclose creek from Brookmere to Grinnell, design and construction - requires 404 Permit, may not be approved by USACE		\$651,140
	Kushla 3800 @ Grinnell	2 houses and streets flood, design and construction		\$435,000
	Lisbon Area C - Overton, Leacrest E. of Garrison	Relief system to protect homes east of Garrison on Overton and Leacrest		\$1,766,000
	Lisbon Area D - Fordham, Garrison to Bonnieview	Street flooding - Fordham Road - Garrison to Bonnie View		\$2,129,896
	Lisbon Area E - Kiest @ Garrison	Street flooding - Kiest @ Garrison		\$425,979
	Lisbon Branch - Mentor to Fordham	Continuation of relief system to upgrade area to 100-year level of protection		\$3,042,710
	Loganwood 3602	One house and area streets flood, design and construction		\$255,587
	Louisiana W. 214	Replace existing damaged storm sewer from Woodin to Louisiana		\$60,854
	Marsalis - Five Mile Pkwy to Ann Arbor	100 year upgrade of existing systems - excessive street flooding, design and construction		\$486,833
	Misty Glen Area	100 year upgrade for street flooding, design and construction		\$803,274
	Paloduro - Rand Area	Street flooding, design and construction.		\$2,677,585
	Pentagon - Marsalis to Yewpon	100-year upgrade to existing systems - excessive street flooding, design and construction		\$1,825,626

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
<b>Flood Protection and Storm Drainage</b>				
<i>Storm Drainage</i>				
	Sun Valley - Charlemagne	One house and street flooding, design and construction		\$248,284
	<i>Summary for 'Category' = Storm Drainage (18 detail records)</i>			
	<b>Sum</b>			\$16,881,231
	<i>Summary for 'Program' = Flood Protection and Storm Drainage (35 detail records)</i>			
	<b>Sum</b>			\$24,781,871
<b>Park and Recreation Facilities</b>				
<i>Aquatic Facilities</i>				
	Beckley Saner Park (PRK03351)	Sprayground - New		\$672,435
	Bonnie View Park (PRK03325)	Community pool - add shade structure, slides, spray features		\$1,296,496
	<i>Summary for 'Category' = Aquatic Facilities (2 detail records)</i>			
	<b>Sum</b>			\$1,968,931
<i>Code Compliance, Safety and Security</i>				
	Beckley Saner Park (PRK01396)	Electrical - add security/area lighting		\$112,727
	Beckley Saner Park (PRK05666)	Recreation Center - Security cameras		\$60,775
	Bonnie View Park (PRK00375)	Electrical - add security/area lighting		\$92,829
	Bonnie View Park (PRK05548)	Security lights and cameras at pool		\$97,240
	Bushman Park (PRK05552)	Security lights		\$72,930
	Deerpath Park (PRK05557)	Security lights - add		\$48,620
	Devon-Anderson Park (PRK02864)	Electrical - add security/area lighting		\$82,535
	Gateway Park (West) (PRK02877)	Parking Area - Add lighting		\$158,797

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Code Compliance, Safety and Security</i>			
	Herndon Park (PRK00406)	Electrical - add security/area lighting		\$238,689
	Herndon Park (PRK06235)	Fencing at creek		\$121,550
	Lizzie Oliver Park (PRK00419)	Electrical - add security/area lighting		\$32,053
	Lizzie Oliver Park (PRK06246)	Fencing near playground		\$121,550
	Pleasant Mound Cemetery (PRK04644)	Fencing - remove & replace		\$88,417
	Renner Park (PRK00440)	Electrical - add security/area lighting		\$25,976
	Rochester Park (East) (PRK04921)	Electrical - add security/area lighting		\$106,845
	Scotland Park (PRK03793)	Electrical - add security/area lighting		\$57,834
	Scotland Park (PRK04167)	Fencing/barrier/buffer		\$54,893
	Scyene Trail Park (PRK02809)	Electrical - add security/area lighting		\$68,237
	Tama Park (PRK00453)	Electrical - add security/area lighting		\$68,519
	Thomas Hill Park (PRK01810)	Electrical - add security/area lighting		\$44,209
	Urbandale Park (PRK00258)	Electrical - add security/area lighting		\$56,363
	West Trinity Heights Park (PRK05902)	Electrical - add security/area lighting		\$48,620
	<i>Summary for 'Category' = Code Compliance, Safety and Security (22 detail records)</i>			
	<b>Sum</b>			<b>\$1,860,208</b>
	<i>Environmental Conservation</i>			
	Deerpath Park (PRK05899)	Erosion control at playground		\$72,930
	Gateway Park (East) (PRK06056)	Creek - erosion control / soil stabilization		\$182,325
	Gateway Park (West) (PRK02885)	Creek - bank stabilization		\$272,947
	Gateway Park (West) (PRK02886)	Creek - erosion control / soil stabilization		\$204,710

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Environmental Conservation</i>			
	Herndon Park (PRK00405)	Creek - erosion control / soil stabilization		\$259,760
	Lizzie Oliver Park (PRK00420)	Creek - bank stabilization		\$366,605
	Lizzie Oliver Park (PRK05138)	Storm Drainage - Improvements		\$106,845
	Renner Park (PRK00437)	Creek - erosion control / soil stabilization		\$106,845
	Rochester Park (East) (PRK03256)	Pond - Dredge		\$563,635
	West Trinity Heights Park (PRK00465)	Creek - erosion control / soil stabilization		\$68,237
	<i>Summary for 'Category' = Environmental Conservation (10 detail records)</i>			
	<b>Sum</b>			<b>\$2,204,839</b>
	<i>Historic Restoration</i>			
	Pleasant Mound Cemetery (PRK04993)	Historic rehabilitation/restoration - Misc. elements		\$300,199
	<i>Summary for 'Category' = Historic Restoration (1 detail record)</i>			
	<b>Sum</b>			<b>\$300,199</b>
	<i>Land Acquisition</i>			
	Cedar Crest Golf Course (PRK05055)	Land Acquisition - General expansion		\$1,783,433
	Roosevelt Park (lower Wite Rock Creek Greenbelt) (PRK05139)	Land Acquisition - General expansion		\$409,420
	<i>Summary for 'Category' = Land Acquisition (2 detail records)</i>			
	<b>Sum</b>			<b>\$2,192,853</b>
	<i>Major Recreational Facilities - Outdoor</i>			
	Cedar Crest Golf Course (PRK04260)	Restroom - New		\$170,592
	<i>Summary for 'Category' = Major Recreational Facilities - Outdoor (1 detail record)</i>			
	<b>Sum</b>			<b>\$170,592</b>

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
<b>Park and Recreation Facilities</b>				
<i>Playgrounds</i>				
	Rochester Park (East) (PRK04922)	Playground - New		\$170,592
	West Trinity Heights Park (PRK05904)	Playground - New		\$207,355
	<i>Summary for 'Category' = Playgrounds (2 detail records)</i>			
	<b>Sum</b>			<b>\$377,947</b>
<i>Recreation Facilities - Indoor</i>				
	Beckley Saner Park (PRK05651)	Recreation Center - Gym lighting		\$48,620
	Beckley Saner Park (PRK05663)	Recreation Center - Gym floor cover		\$12,155
	<i>Summary for 'Category' = Recreation Facilities - Indoor (2 detail records)</i>			
	<b>Sum</b>			<b>\$60,775</b>
<i>Site Development</i>				
	Beckley Saner Park (PRK01386)	Trail - Connecting walkways 6 ft - New		\$122,826
	Beckley Saner Park (PRK01387)	Trail - 8 ft wide (1/2 mile) - New		\$212,219
	Beckley Saner Park (PRK02923)	Portable toilet enclosure - New		\$41,268
	Beckley Saner Park (PRK05512)	Marquee sign		\$24,310
	Beckley Saner Park (PRK06169)	Football - renovate		\$364,650
	Beckley Saner Park (PRK06170)	Park furnishings package		\$60,775
	Beckley Saner Park (PRK06171)	Recreation Center - Relocate sewer line		\$182,325
	Beckley Saner Park (PRK06173)	Sign - Park ID - New (2)		\$19,448
	Beckley Saner Park (PRK06174)	Soccer - Renovate		\$364,650
	Beckley Saner Park (PRK06175)	Softball - Renovate		\$243,100
	Beckley Saner Park (PRK06176)	Tennis - convert to Basketball		\$48,620

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Bonnie View Park (PRK00381)	Trail - 8 ft wide (1/2 mile) - New		\$212,219
	Bulova/Homecoming Cemetry (PRK06178)	Entrance gate		\$48,620
	Bushman Park (PRK05551)	Picnic Pavilion - New medium		\$388,960
	Bushman Park (PRK05553)	Scoreboard		\$24,310
	Bushman Park (PRK05897)	Concession stand and rest room - renovate		\$60,775
	Cedar Crest Golf Course (PRK04259)	Sign - Park ID - New		\$8,871
	Deerpath Park (PRK00511)	Trail - 8 ft wide (1/2 mile) - New		\$151,445
	Deerpath Park (PRK05900)	Softball - remove & replace lights/irrigation		\$182,325
	Devon-Anderson Park (PRK01149)	Trail - Connecting walkways 6 ft - New		\$13,647
	Devon-Anderson Park (PRK01151)	Trail - 6 ft wide nature trail - New		\$143,297
	Devon-Anderson Park (PRK01153)	Sign - Interpretive - New ("Story Telling Place")		\$21,369
	Devon-Anderson Park (PRK06027)	Park furnishings package		\$30,388
	Gateway Park (East) (PRK02827)	Drinking fountain - replace with new ADA accessible		\$5,459
	Gateway Park (East) (PRK02838)	Trail - Trailhead - New		\$41,268
	Gateway Park (East) (PRK03435)	Portable toilet enclosure - New		\$41,268
	Gateway Park (East) (PRK06055)	Park furnishings package		\$60,775
	Gateway Park (East) (PRK06057)	Trail Structure - Footbridge - Remove and replace		\$182,325
	Gateway Park (West) (PRK02872)	Sign - Park ID - new		\$17,742
	Gateway Park (West) (PRK02875)	Drinking fountain - add new (4)		\$21,836
	Gateway Park (West) (PRK02876)	Parking Area - Remove and replace - concrete		\$341,122
	Gateway Park (West) (PRK02879)	Picnic Pavilion - Add new large		\$388,662

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Gateway Park (West) (PRK02888)	Parking Area - Entrance Repair		\$40,942
	Gateway Park (West) (PRK02889)	Trail - Connecting walkways 6 ft - New		\$81,884
	Gateway Park (West) (PRK02898)	Restroom / Concession - New		\$534,225
	Gateway Park (West) (PRK03436)	Trail Structure - Footbridge - New		\$167,620
	Gateway Park (West) (PRK03437)	Trail - 6 ft wide nature (1 mile) - New		\$286,594
	Gateway Park (West) (PRK03440)	Parking Area - Redevelop and pave		\$274,465
	Gateway Park (West) (PRK03442)	Portable toilet enclosure - New		\$82,535
	Gateway Park (West) (PRK06058)	Park furnishings package		\$121,550
	Gateway Park (West) (PRK06059)	Soccer - Replace existing fields with new complex		\$1,215,500
	Gateway Park (West) (PRK06060)	Softball - Renovate		\$182,325
	Herndon Park (PRK00409)	Trail - Connecting walkways 6 ft - New		\$177,913
	Herndon Park (PRK00412)	Drinking fountain - add new ADA accessible		\$5,459
	Herndon Park (PRK05559)	Renovate pedestrian bridge		\$121,550
	Herndon Park (PRK06234)	Tennis - Renovate		\$97,240
	Lizzie Oliver Park (PRK00418)	Sidewalk - Replace existing sections		\$45,679
	Renner Park (PRK00439)	Trail Structure - Footbridge - Remove and replace		\$160,267
	Renner Park (PRK00441)	Trail - Walking 8 ft wide (1 mile) - New		\$286,594
	Renner Park (PRK00442)	Trail - Connecting walkways 6 ft - New		\$56,363
	Renner Park (PRK05091)	Trail - Connection to Veloweb Trail - New		\$54,589
	Rochester Park (East) (PRK03257)	Trail - Connecting walkways 6 ft - New		\$103,904
	Rochester Park (East) (PRK04918)	Portable toilet enclosure - New		\$41,268

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Rochester Park (East) (PRK04919)	Trail - Walking 8 ft wide (3 miles) - New		\$859,782
	Rochester Park (East) (PRK04995)	Trail - Nature (3 miles)		\$429,891
	Rochester Park (East) (PRK06084)	Picnic Pavilion - Add new large		\$425,425
	Rochester Park (East) (PRK06085)	Park furnishings package		\$121,550
	Rochester Park (East) (PRK06086)	Parking expansion (60 spaces)		\$243,100
	Roosevelt Park (lower Wite Rock Creek Greenbelt) (PRK01279)	Develop Master Plan		\$30,000
	Roosevelt Park (lower Wite Rock Creek Greenbelt) (PRK01280)	Develop new community park		\$1,023,550
	Scyene Trail Park (PRK01357)	Sign - Informational - New		\$13,647
	Scyene Trail Park (PRK01361)	Parking Area - New		\$102,355
	Scyene Trail Park (PRK01362)	Trail - Add benches		\$24,565
	Scyene Trail Park (PRK01364)	Signage - Wayfinding - New		\$13,647
	Scyene Trail Park (PRK01365)	Sign - Interpretive - New		\$47,766
	Scyene Trail Park (PRK02808)	Trail - 6 ft wide nature (1 mile) - New		\$317,475
	Scyene Trail Park (PRK06092)	Overlook - develop		\$60,775
	Sun Valley Park (PRK00444)	Trail - 6 ft wide nature (1/2 mile) - New		\$167,032
	Sun Valley Park (PRK00445)	Sign - Interpretive - New		\$33,524
	Tama Park (PRK00449)	Trail - Connecting walkways 6 ft - New		\$56,363
	Tama Park (PRK00451)	Picnic Pavilion - Add new small pavilion		\$274,465
	Tama Park (PRK00454)	Trail - Walking - 8 ft - New		\$164,679
	Tama Park (PRK06278)	Park furnishings package		\$30,388

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Thomas Hill Park (PRK00459)	Drinking fountain - add new ADA accessible		\$5,459
	Thomas Hill Park (PRK05143)	Park Improvements - General		\$349,945
	Urbandale Park (PRK00252)	Sign - Park ID - New		\$8,871
	Urbandale Park (PRK00257)	Drainage Improvement - creek		\$106,845
	Urbandale Park (PRK00260)	Sign - Historic interpretive		\$11,567
	Urbandale Park (PRK06098)	Park furnishings package		\$30,388
	West Trinity Heights Park (PRK00466)	Develop Master Plan		\$34,118
	West Trinity Heights Park (PRK00467)	Develop new neighborhood park		\$682,366
	West Trinity Heights Park (PRK05901)	Picnic Pavilion - New medium		\$388,960
	West Trinity Heights Park (PRK05903)	Drinking fountain - new		\$18,232
	<i>Summary for 'Category' = Site Development (83 detail records)</i>			
	<b>Sum</b>			\$14,286,070
	<i>Trail Development</i>			
	South Central Park (PRK06518)	Trail connection to Five Mile Creek Greenbelt Trail and Joppa Preserve Trails		\$607,750
	<i>Summary for 'Category' = Trail Development (1 detail record)</i>			
	<b>Sum</b>			\$607,750
	<i>Summary for 'Program' = Park and Recreation Facilities (126 detail records)</i>			
	<b>Sum</b>			\$24,030,164
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	15th Street	from Black Street to Ewing Avenue		\$168,320

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	18th Street	from Ewing Avenue to Harlandale Avenue		\$114,400
	Alaska Avenue	from Winters Street to Appian Way		\$220,800
	Alhambra Street	from north of Tillman Street south		\$228,800
	Alley Between Bonnie View Road and Cicero Street	from Wilhurt Avenue to Linfield Road		\$83,680
	Alley Between Bonnie View Road and Tacoma Street	from Fordham Road to Wilhurt Avenue		\$98,560
	Alley between Alabama Avenue and Ramsey Avenue	from Ohio Avenue to McVey Avenue		\$1,132,800
	alley between ARIZONA AVENUE and MICHIGAN AVENUE	from OHIO AVENUE to ELMORE AVENUE		\$143,200
	Alley between Beckley Avenue and Seevers Avenue	from Hobson Avenue to Saner Avenue		\$217,600
	Alley between Cape Cod Drive and Cove Drive	from Crest Avenue to Atoll Drive		\$248,960
	Alley between Denley Drive and Lancaster Road	from McVey Avenue to Kiest Boulevard		\$291,680
	Alley between Ewing Avenue and Harlandale Avenue	from Illinois Avenue to to alley north of Montana Avenue		\$236,800
	Alley between Fernwood Avenue and Lamont Avenue	from Georgia Avenue north		\$62,400
	Alley between Georgia Avenue and Louisiana Avenue	from west of Corinth Street west		\$83,200
	Alley between Glen Avenue and Stella Avenue	from alley west of Danube Drive west		\$137,600
	alley between ILLINOIS AVENUE and EAGLE DRIVE	from SKYLARK DRIVE to EAGLE DRIVE		\$458,400
	alley between KIEST BOULEVARD and SKYLARK DRIVE	from ~320' east SUNNYVALLEY STREET to SKYLARK DRIVE		\$150,400

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Alley between Lake June Road and Mazwell Avenue	from Aurora Street east		\$400,000
	Alley between Marsalis Avenue and Alaska Avenue	from Edgemont Avenue to Vermont Avenue		\$214,400
	Alley between Marsalis Avenue and Maryland Avenue	from Brownlee Avenue to Illinois Avenue		\$935,200
	Alley between Maryland Avenue and Idaho Avenue	from Hobson Avenue north		\$83,200
	Alley between Maryland Avenue and Idaho Avenue	from Iowa Avenue to Georgia Avenue		\$144,000
	Alley btwn Alabama and Ramsey	alley S of Woodin to Ohio		\$176,000
	Alley btwn Alabama Ave to Arizona Ave	Illinois to alley		\$32,000
	Alley btwn Arizona Ave and Michigan Ave	Woodin - Montana alley N to End		\$25,600
	Alley btwn Britton Ave and Denley Dr	Saner to McVey		\$168,000
	Alley btwn Claude St and Morrell Ave	Woodbine to Corinth		\$369,600
	Alley btwn Claude St and Padgitt Ave	Woodbine to Walnut		\$182,400
	Alley btwn Ewing and Idaho	Alley between Louisiana Ave and Woodin Blvd. to Woodin Blvd.		\$521,600
	Alley btwn Ewing and Idaho	From Vermont to Woodin		\$521,600
	Alley btwn Harbor St and Madrid St	Crest to Belknap		\$232,000
	Alley btwn Harlandale Ave and Whitaker Ave	Edgemont to Stella		\$111,200
	Alley btwn Hollow Ridge Road and Forney Road	From Hovenkamp Dr. to Forney Rd.		\$352,000
	Alley btwn Idaho Ave and Maryland Ave	Missouri to Illinois		\$140,000
	Alley btwn Kellogg Ave and Sunnyvale St	Sunnyvale to Overton		\$220,000
	Alley btwn Military Pkwy and Norvell Dr	Cedar Lake E to Norvell		\$184,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Alley btwn Montana Ave and Woodin Blvd	Michigan W 185'		\$88,800
	Alley btwn Padgitt Ave and Peru St	Woodbine to Corinth		\$273,600
	Alley btwn Ramsey Ave and Seevers Ave	Illinois Avenue to Montana Avenue		\$65,600
	Alley btwn Ramsey Ave and Seevers Ave	Elmore to Saner		\$422,400
	Alley west of Belknap Ave.	Southerland Ave. to		\$36,800
	Amy Street	from Jim Miller Road to Houghton Road		\$312,000
	Arizona	Woodin N and E to alley E		\$56,000
	Arizona Ave.	frm Illinois Ave.to N.of Montana Ave		\$107,200
	At Leeve	from Bexar Street south		\$62,400
	Ava	Piedmomt to Eccles		\$83,200
	Bateman Avenue	from Works Avenue east		\$104,000
	Beckleywood Boulevard	from Beckley Avenue to Toluca Avenue		\$144,000
	Belknap Avenue	from Illinois Avenue to Sutter Street		\$521,600
	Benning Ave	from Jim Miller Road to Lomax Drive		\$577,600
	Biglow (1" - KMATS)	Hudspeth NW		\$68,800
	Black Street	from Clarendon Drive to Marsalis Avenue		\$62,400
	Bonnieview Road	from south of Beauchamp Street south		\$32,800
	Bowling Green	Sutter to Hemphill		\$112,000
	Brownlee Avenue	from Marsalis Avenue east		\$35,200
	Bruton Road	from Hillburn Drive to Prichard Lane		\$531,200
	Bruton Road (Pressure Reducing Valve)	from Moon Light Avenue east		\$0

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Carey	Doyle S & SW 335LF		\$93,600
	Cedar Haven Avenue	from Forester Drive to Waco Avenue		\$104,160
	Cedar Lake Drive	from Carr Street north		\$339,200
	Celeste Dr	Amy St to end		\$47,200
	Central Expressway (S.M. Wright Freeway)	from Bateman Avenue to Linfield Road		\$501,120
	Circle Drive	from Beckleywood Boulevard northwest		\$95,200
	Conway Street	north of Fawn Ridge Drive		\$0
	Crestwood Drive	from Beckley Avenue to Ramsey Avenue		\$169,600
	Custer Drive	from Biglow Street to Garrison Street		\$675,520
	Denley	Genoa to Woodin		\$900,000
	Denley Drive	at Elmore Avenue		\$0
	Denley Drive	from Forester Drive to Waco Avenue		\$52,320
	Dover Street	from Maryland Avenue to Ewing Avenue		\$206,400
	Dudley Street	from Berwick Avenue to Hutchins Road		\$256,000
	Eagle Drive	from Parrot Street to Overton Road		\$208,000
	Easement along Union Pacific Railroad	from Linfield Road northwest		\$784,000
	Easement between Beckley Avenue and Seevers Avenue	from Crestwood Drive to Seevers Avenue		\$174,080
	Easement between Cardinal Drive and Stovall Drive	from north of Kellogg Avenue south		\$176,000
	Easement between Hemphill Drive and Kiest Boulevard	from Easter Avenue to Kellogg Avenue		\$208,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Easement between Kellogg Avenue and Canary Drive	from Overton Road north		\$89,600
	Easement between Prosperity Avenue and Fordham Road	from Bonnie View Road southwest		\$82,400
	Easement btwn Kellogg Ave. & Skylark	frm Kiest Blvd.to Mundy		\$88,000
	easement east of GLEN OAKS BOULEVARD	from OAK TRAIL to south of WOODRIVER BOULEVARD		\$152,000
	Easement north of Fordham Road	from Bonnieview Road southeast		\$70,400
	Easement south of Munday Drive	from east os Sunnyvale Street west		\$320,000
	Easement southeast of Overton Road	from northwest of Fordham Road northwest		\$335,200
	Easement SW of 563 Woodbine	Fayette to Woodbine		\$30,400
	Easement west of Danube Drive	from Corinth Street Road northwest		\$208,000
	Easement west of Hunnicut Road	from Samuell Boulevard south		\$96,000
	Easement west of Jim Miller Road	from Lake June Road to Jim Miller Road		\$54,400
	Easter	Hudspeth to Kathleen		\$95,200
	Eccles	Ava W to End		\$198,400
	Edgemont	Denley to Dart		\$129,600
	Elmore Avenue	east of Fowler Street		\$0
	Elmore Avenue	east of Denley Drive		\$0
	Elmore Avenue	west of Seevers Avenue		\$0
	Elva	Wofford to Overlook		\$128,800
	Elva	Military to Woodward		\$88,800
	Elva Ave	Benning Ave to Military Pkwy		\$352,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Everman Drive	from Bateman Avenue north		\$171,200
	Ewing	Galloway to 18th		\$84,000
	Ewing Ave	Vermont to Eighteenth		\$652,000
	Ewing Avenue	from Ann Arbor Avenue to Pentagon Parkway		\$522,240
	Fayette	Gilroy E 250LF		\$81,600
	Fernwood	Hudspeth alley S to Garza		\$60,000
	Fernwood	Kiest to alley S of Marfa		\$488,000
	Fernwood Avenue	from Genoa Avenue to Edgemont Avenue		\$139,200
	Fordham Road	from Balch Drive southwest		\$151,200
	Forester Drive	from Cedar Haven Avenue to Denley Drive		\$134,400
	Forney Rd	Academy to alley north of Ashbrook		\$480,000
	Galloway Avenue	from Woodbine Avenue to Waco Avenue		\$160,000
	Gaylord Drive	from Umphress Road to Lake June Road		\$0
	Gillette Circle	from Gillette Street south		\$63,040
	GLEN OAKS BOULEVARD	from north of OAK TRAIL to alley between MEADOW HEATH LANE and BROOK VALLEY LANE		\$512,000
	Hillburn Drive	from Bruton Road to Umphress Road		\$784,000
	Hudspeth	Biglow to Easter		\$128,000
	Hudspeth	Easter to Cardinal		\$388,000
	Idaho Avenue	from Saner Avenue to Brownlee Avenue		\$107,200
	Illinois Avenue	from Kellogg Avenue to Britton Avenue		\$560,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Interstate Highway 45 (Julius Schepps Freeway)	from Overton Road north		\$4,000
	Jafee Street	Fron Julius Schepps Freeway to Central Expressway		\$249,600
	Jaffee Street	from Kolloch Drive to Interstate Highway 45 (Julius Schepps Freeway)		\$320,000
	Joan	Umphress to N of Tillman		\$448,000
	Joan Dr	Amy St to End		\$64,000
	Julius Schepps ACRD	Overton north		\$41,600
	LAKEVIEW DRIVE/ARIZONA AVENUE	from EDGEMONT AVENUE to alley between WOODIN BOULEVARD and MONTANA AVENUE		\$486,400
	Las Cruces	Bruton to Umphress		\$828,800
	LEDBETTER DRIVE/CHERBOURG STREET	from CENTRAL EXPRESSWAY west to east end		\$681,600
	LINFIELD ROAD	from SEAY DRIVE to BONNIE VIEW ROAD		\$704,000
	Loop 12 (Ledbetter Drive)	from Houston School Road to Marsalis Avenue		\$464,000
	Loop 12 (Ledbetter Drive)	from Interstate Highway 35E (R.L. Thornton Freeway) east		\$80,000
	Louisiana Avenue	from Corinth Street east		\$104,000
	Marfa	Fernwood to Denley		\$112,800
	Marsalis Ave.	Behind 2635 Maryland thru easemant at Elmore		\$140,800
	Michigan	alley west/alley east / alley west from Illinois		\$240,000
	Military (4" Southside)	Elva to Urban		\$96,000
	Missouri Avenue	from alley east of Alaska Avenue east		\$72,000
	Moffatt	Tacoma W to End		\$240,000
	Moffatt	Aztec W to End		\$609,600

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Mundy Cir	Sunnyvale E to End		\$147,200
	North Shore Drive	from Beckley Avenue east		\$329,600
	Oakley	Harlandale to Lancaster		\$480,000
	Ohio Avenue	from Beckley Avenue to Interstate Highway 35E (R.L. Thornton Freeway)		\$438,400
	Overton	Fernwood to Lancaster		\$365,600
	Parallel to Scyene Road and DART RR	From Line Segment 45 in Jim Miller Rd. to Line Segment 44		\$941,440
	Parallel to Scyene Road and DART RR	From Line Segment 45 in Jim Miller Rd. to Line Segment 44		\$941,440
	Piedmont	Jim Miller to Ravehill		\$1,441,600
	Renner Drive	from Denley Drive east		\$157,280
	Rochester Street	from Woodville Street east		\$238,400
	Scotland	Sunnyvale to Tacoma		\$192,000
	Scottsdale	S of Carr N to End		\$436,800
	Scyene Rd.	Bisbee Dr.to E.of Elmira St.		\$144,000
	Seevers Avenue	from Appian Way south		\$158,880
	SEEVERS AVENUE/easement	from SOUTHSHORE DRIVE to RAMSEY AVENUE		\$212,800
	Shafter	Astoria to Warrington		\$284,800
	Sheraton	Nelson to Astoria		\$191,200
	SOUTHSHORE DRIVE	from SEEVERS AVENUE to east end		\$166,400
	St Regis Drive	from Seco Boulevard to Lonsdale Avenue		\$254,400
	State Highway 310 (Central Expressway)	from north of Overton Road north		\$480,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Stella Avenue	from Corinth Street Road west		\$232,000
	Strickland Street	from Denley Drive to Waco Avenue		\$437,760
	Strobel Avenue	from Mentor Avenue to Hortense Avenue		\$166,400
	Sunnyvale	Mundy Cir to alley S of Kellogg		\$110,400
	Toluca	Ohio to Missouri		\$110,400
	Waco Avenue	from Woodbine Avenue to Galloway Avenue		\$185,600
	Waco Avenue	from Ewing Avenue to Fernwood Avenue		\$104,000
	Waco Avenue	from Denley Drive to Moore Street		\$99,200
	Wilhurt Avenue	from Bonnie View Road southwest		\$15,040
	Woodhill	Overpark to Jim Miller		\$398,400
	Woodin	Ramsey to alley W of Ewing		\$544,000
	Woodin Boulevard	from Beckley Avenue to Ramsey Avenue		\$120,000
	Works Avenue	from Overton Road to Bateman Avenue		\$58,880
		<i>Summary for 'Category' = Pipeline Main Replacement (169 detail records)</i>		
	<b>Sum</b>			\$42,535,200
		<i>Summary for 'Program' = Pipeline Main Replacement (169 detail records)</i>		
	<b>Sum</b>			\$42,535,200
	<b>Street and Transportation</b>			
	<i>Alley Petitions</i>			
	Alley between Idaho Ave and Maryland Ave from Holden Ave to estimated 250' s to Dallas Power & Light property	design & engineering 3400 blk		\$69,377

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Street and Transportation</b>			
	<i>Alley Petitions</i>			
		Summary for 'Category' = Alley Petitions (1 detail record)		
		<b>Sum</b>		\$69,377
	<i>Alley Reconstruction</i>			
	Adelaide Dr - 1302 - 1354	Full Reconstruction		\$175,970
	Alabama Av - 3203 - 3335	Full Reconstruction		\$217,426
	Alhambra & Houghton - Umphress to Tillman	Full Reconstruction		\$233,195
	Alley Colter Dr./Menefee Dr. & Blaney Way from Colter Dr. to Colter Dr.	Full alley reconstruction		\$336,400
	Allview & Ashbrook - Forney to Hunnicut	Full Reconstruction		\$310,630
	Ann Arbor & Sleeth St. - Marsalis To Maryland	Full Reconstruction		\$105,150
	Ann Arbor Av 1303 - 1355	Full reconstruction		\$145,983
	Arizona Av - 1203 - 1247	Full Reconstruction		\$137,969
	Arizona Av - 1303 - 1347	Full Reconstruction		\$138,186
	Arizona Ave (2802 - 2846) Michigan Ave - Saner to Brownlee	Full Reconstruction		\$129,763
	Ashbrook & Chilton - Hazelhurst to Hovenkamp	Full Reconstruction		\$308,316
	Ashbrook & Everglade - Hazelhurst to Everglade	Full Reconstruction		\$298,454
	Ashbrook Rd - 5104 - 5310	Full Reconstruction		\$331,213
	Ashbrook Rd. 5105- 5341	Full Reconstruction		\$270,339
	Banting Wy - 5005 - 5207	Full Reconstruction		\$262,768
	Beckley (S) & Arborvitae-Whipoorwill to Brookhaven	Full Reconstruction		\$152,220
	Beckley Av (S) - 1819	Full Reconstruction		\$186,767

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Bergstorm Dr & Major Dr - Bruton Rd to Ravenhill Ln	Full reconstruction - Bergstorm Dr. 2104 -2260		\$296,292
	Bonnie View Rd & Cicero St - Ann Arbor Ave to Linfield Rd	Full reconstruction		\$210,864
	Bonnie View Rd & Cicero St - Linfield Rd to Wilhurt Ave	Full reconstruction		\$98,403
	Britton Ave 2600 - 2646	Full Reconstruction		\$123,275
	Britton Ave 2700 - 2746	Full reconstruction		\$116,786
	Britton Rd 3002 - 3046	Full reconstruction - Britton Rd 3002 - 3046		\$124,356
	Brook Valley Cir - 605 - 1015	Full Reconstruction		\$359,498
	Brook Valley La - 423 - 435	Full Reconstruction		\$328,190
	Brownlee Ave & Halsey - Toluca to "T" Alley	Full reconstruction - Brownlee Ave (202 - 346)		\$225,787
	Buckner Blvd - 2303 - 2431	Full Reconstruction		\$178,777
	Buckner Blvd & Fonville Dr - Jennie Lee Ln to Ricardo Dr	Full Reconstruction		\$199,800
	Canary Dr (2711 - 2821) Eagle - Keist to Parrott	Full reconstruction		\$208,074
	Cardinal Dr (3404 - 3444) Lea Crest - Sunnyvale to Garrison	Full reconstruction Cardinal Dr (3404 - 3444)		\$200,051
	Carson St & Denley Dr - Edgemont Ave to Stella Ave	Full Reconstruction		\$138,240
	Carson St 1503 - 1547	Full reconstruction		\$125,437
	Carson St. 1330 - 1346	Full reconstruction - Carson St. 1330 - 1346		\$49,742
	Cicero St - 4303 - 4447	Full Reconstruction		\$233,188
	Colebrook St - 7710 - 7836	Full Reconstruction		\$225,631
	Conrad St - 118 - 228	Full Reconstruction		\$237,074

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Courtney St - 7730 - 7766	Full Reconstruction		\$87,446
	Cove Hollow Dr. & Pentagon - Morning Dew to Morning Springs	Full reconstruction. L-shape		\$225,787
	Crest Av. (2403 - 2423) Corinth St. - Ohio to Missouri	Full reconstruction		\$67,044
	Deer Path Dr & Overhill Ln - Biglow St to Easter Av	Full reconstruction		\$193,562
	Deer Path Dr & Village Way - Garrison St To Village Way	Full reconstruction		\$127,600
	Denley Dr. (3002 - 3022) & Lancaster - Corning to McVey	Full reconstruction		\$61,637
	Denley Dr. 3106 - Lancaster - Corning to Keist	Full reconstruction		\$88,671
	Dugan St - 7714 - -----	Full Reconstruction		\$61,967
	Eagle Dr (2955 - 2969) Illinois - Parrott to Overton	Full reconstruction		\$157,878
	Eccles Dr & Piedmont Dr - Ava Ln to Eccles Dr	Full Reconstruction		\$274,320
	Edgemont Dr (1502 - 1514) Glen - Denley to Stirling	full reconstruction		\$77,857
	Elkridge & Breakwood -Breakwood to Enchanted	Full Reconstruction		\$344,138
	Elmore Av (1607 - 1659) Missouri - Beknap to Fowler	Full reconst Elmore Ave. (1607 - 1659)		\$135,169
	Ewing Av (1310 - 1346) Harlandale - Winters to Genoa	Full reconstruction		\$125,437
	Ewing Av (1400 - 1446) Harlandale - Genoa to Edgemont	Full reconst Ewing Ave. (1400 - 1446)		\$125,437
	Ewing Av (2903 - 2947) Idaho - McVey to Brownlee	Full reconst Ewing Ave (2903 - 2947)		\$121,112
	Ewing Av (3402 - 3546) Utah - Holden to Overton	Full reconst Ewing Ave. (3402 - 3546)		\$219,515

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Fallon(4847) & Chilton - Hazlehurst to Hazlehurst	Full Reconstruction		\$305,151
	Five Mile Pkwy - 806 - 1038	Full Reconstruction		\$293,644
	Five Mile Pkwy (W) - 606 - 724	Full Reconstruction		\$164,311
	Fonville Dr - 2305 - 2431	Full Reconstruction		\$177,265
	Fordham Rd (1303 - 1339) Grinnell - Malden to Kostner	Full reconstruction		\$98,403
	Forest Haven(5939) & Rock Garden-'T' to Red Bird	Full Reconstruction		\$65,721
	Fox Hill Ln & Red Bird Ln - Glen Oaks Blvd to Plok St	Full Reconstruction		\$100,000
	Galloway Av - 1002 - 1038	Full Reconstruction		\$115,730
	Galloway Av - 1102 - 1130	Full Reconstruction		\$124,367
	Galloway Av (1303 - 1351) Strickland - Denley to Woodbine	Full reconst Galloway Ave. (1303 - 1351)		\$136,250
	Gaylord Dr - 1314 - 1348	Full Reconstruction		\$97,809
	Gaylord Dr - 2104 - 2248	Full Reconstruction		\$290,837
	Gaylord Dr - 2105 - 2248	Full Reconstruction		\$289,758
	Georgia Av (1503 - 1537) Iowa - Bruck to Corinth St	Full reconstruction		\$54,068
	Green Cove La - 604 - 634	Full Reconstruction		\$139,481
	Green Cove La - 816 - -----	Full Reconstruction		\$82,263
	Haywood Pkwy - 4904 - 5034	Full Reconstruction		\$215,699
	Hillard Dr - 7602 - 7634	Full Reconstruction		\$131,924
	Hillburn Dr - 1803 - 1861	Full Reconstruction		\$193,675

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Hillburn Dr - 1905 - 2061	Full Reconstruction		\$334,668
	Hillburn Dr (1904 - 2060) - Bruton Rd to Tillman St	Full Reconstruction		\$333,720
	Houghton Rd - 1704 - 1836	Full Reconstruction		\$224,551
	Hunters View & Forest Haven Trl - Firefly to Rock Garden	Full Reconstruction		\$146,757
	Hunters View (6026) Red Bird - Rock Garden to Red Bird	Full Reconstruction		\$145,057
	Kathleen Avenue (2402-2562) Volga - Garrison to Cardinal	Full reconstruction		\$291,967
	Kathleen Avenue (2602-2672) Volga - Cardinal to Sunnyvale	Full reconstruction		\$179,505
	Kingsley Dr - 1315 - 1355	Full Reconstruction		\$142,503
	Kushla Av - 4304 - 4655	Full Reconstruction		\$415,421
	Kushla Av & Malden Ln ("T" Alley) - Garza Av to Grinnell St	Ful reconstruction		\$78,938
	Lancaster Road (3404-3414) "T" Alley - Stovall to Lea Crest	Full reconstruction		\$52,986
	Locust Av - 2702 - 2780	Full Reconstruction		\$236,858
	Lonsdale Av - 1304 - 1366	Full Reconstruction		\$185,039
	Lonsdale Av - 1305 - 1359	Full Reconstruction		\$238,154
	Louisiana Av & Woodin - Lamont to Denlay	Full reconst Louisiana Ave. (1200 - 1248)		\$107,487
	Major Dr - 2104 - 2242	Full Reconstruction		\$266,439
	Marfa Av - 2203 - 2339	Full Reconstruction		\$212,892
	Marsalis Ave (1716 - 1734) & Maryland - Iowa to Vermont	Full reconstruction		\$54,068

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Marsalis Ave (2814 - 2848) & Maryland - Brownlee to Saner	Full reconstruction		\$91,915
	Marsalis Ave (S) & Maryland Av - Hobbson Ave (E) to Saner Ave (E)	Full Reconstruction		\$116,786
	Missouri Avenue (201-239) Guthrie - Toluca to Oriol	Full Recon Missouri Ave. (201 - 239)		\$97,322
	Moffatt Ave (2703-2781) Scotland - Sunnyvale to Tacoma	Full reconstruction		\$214,109
	Morning Dew Cir (3800) - Morning Dew Tr to Morning Dew	Full Reconstruction		\$231,392
	Morrell Ave (907-923) Claude - Harlandale to Fernwood	Full reconstruction		\$62,718
	Overton Rd 1821 - 2019 Inc T-alley	Full reconstruction. T-alley included		\$152,471
	Prichard Ln & Utica Dr - Bruton Rd to Cordell Dr	Full Reconstruction		\$263,417
	Seevers Avenue (1901-1931) Beckley - Georgia to Louisiana	Full recon Seevers Ave. (1901 - 1931)		\$84,346
	Terrace Drive (111-239) Elmore - Toluca to Beckley	Full recon Terrace Dr. (111 -239)		\$200,051
	Winding Woods Trl & Hazelhurst Ln - Hollow Ridge Rd to Hovenkamp Dr	Full Recostruction		\$295,000
	Woodin Blvd. (1102-1114) Montana - Harlandale to "T" Alley	Full recon Woodin Blvd. (1102 - 1114)		\$98,403
	Woodin Blvd. (603-623) Louisiana - Alaska to Marsalis	Full recon Woodin Blvd (603 - 623)		\$65,963
	<i>Summary for 'Category' = Alley Reconstruction (103 detail records)</i>			
	<b>Sum</b>			<b>\$18,612,050</b>
	<i>Barrier Free Ramps</i>			

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Street and Transportation</b>			
	<i>Barrier Free Ramps</i>			
	Bowling Green Ave. @ Hemphill Dr.	Construct 4 barrier Free Ramps		\$7,200
	Fernwood Ave. @ Hendricks Ave.	Construct 2 Barrier Free Ramps		\$3,600
	Kent St. @ Southerland Ave.	Construct 2 barrier free ramps		\$3,600
	Kiest Blvd. (W) (434)	4 driveway Slopedowns		\$2,000
	<i>Summary for 'Category' = Barrier Free Ramps (4 detail records)</i>			
	<b>Sum</b>			<b>\$16,400</b>
	<i>Intergovernmental Partnership Projects</i>			
	Appian Way at Trib. to Cedar Creek	Bridge rehabilitation and/or reconstruction to be completed by TxDOT.		\$0
	Ramsey Ave. at Trib. To Cedar Creek	Bridge rehabilitation and/or reconstruction to be completed by TxDOT.		\$0
	<i>Summary for 'Category' = Intergovernmental Partnership Projects (2 detail records)</i>			
	<b>Sum</b>			<b>\$0</b>
	<i>Sidewalk Safety</i>			
	Buckner Blvd. (west side leave outs) from Bruton Rd. to Military Pkwy.	design & engineering 2100-3700 block		\$170,000
	<i>Summary for 'Category' = Sidewalk Safety (1 detail record)</i>			
	<b>Sum</b>			<b>\$170,000</b>
	<i>Street Lighting - Freeway Lighting</i>			
	IH 35 E (S. RLT) - I-20 to Ledbetter	Freeway Lighting Installation		\$1,016,400
	<i>Summary for 'Category' = Street Lighting - Freeway Lighting (1 detail record)</i>			
	<b>Sum</b>			<b>\$1,016,400</b>
	<i>Street Reconstruction</i>			

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Alaska Ave	From E Elmore Ave To E Hobson Ave		\$276,773
	Alaska Ave	From E Hobson Ave To E Saner Ave		\$281,477
	Amy St	From Yucca Dr To Houghton Rd		\$426,688
	Arborvitae Ave	From Brookhaven Dr To Arborvitae Ave		\$129,927
	Arizona Ave	From E Saner Ave To E Brownlee Ave		\$255,889
	Atoll Dr E	From Cape Cod Dr To E Kiest Blvd		\$174,417
	Bardwell Ave	From Canary Dr To Eagle Dr		\$418,600
	Beckley Ave S	From W Kiest Blvd To S Beckley Ave		\$441,000
	Belknap Ave	From E Missouri Ave To E Elmore Ave		\$184,723
	Bergstrom Dr	From Bergstrom Dr To Ravehill Ln		\$415,062
	Bergstrom Dr	From Bruton Rd To Bergstrom Dr		\$328,612
	Berwick Ave	From Huntingdon Ave To Norfolk Ave		\$156,800
	Berwick Ave	From Sussex Ave To Essex Ave		\$352,333
	Bexar St	From Municipal St To Keeler St		\$284,044
	Biglow St	From Custer Dr To Ann Arbor Ave		\$301,312
	Bonnie View Rd	From Bonnie View Rd To Fordham Rd		\$195,067
	Bonnie View Rd	From E Overton Rd To Springview Ave		\$355,912
	Bowling Green Ave	From Alameda Dr To Sutter St		\$318,500

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Brookwood Dr From W Five Mile Pkwy To Tarryall Dr			\$161,273
	Brownlee Ave E From S Marsalis Ave To Maryland Ave			\$142,333
	Calder St From Eop To Eop			\$64,206
	Canaan St From Eop To Wells St			\$90,787
	Cedar Haven Ave From Forester Dr To Winters St			\$360,577
	Cedar Lake Dr From Carr St To Heinen Dr			\$493,500
	Cedar Lake Dr From Military Pkwy To Eop			\$142,567
	Chula Vista Dr From Piedmont Dr To Blossom Ln			\$580,377
	Circle Dr From Circle Dr To Toluca Ave			\$59,150
	Colebrook St From Gaylord Dr To Colebrook St			\$317,994
	Conway St From Sorrell St To Fawn Ridge Dr			\$753,900
	Corning Ave W From S Beckley Ave To W Corning Ave			\$396,317
	Custer Dr From Cardinal Dr To Sunnyvale St			\$486,346
	Delafield Ln From Military Pkwy To Yoder Ln			\$577,112
	Dover St From Maryland Ave To S Ewing Ave			\$376,833
	Dugan St From Gaylord Dr To Dugan St			\$319,512
	Easter Ave From Alameda Dr To Sutter St			\$479,112
	Easter Ave From Custer Dr To Ann Arbor Ave			\$412,027
	Easter Ave From E Kiest Blvd To Overhill Ln			\$317,800

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Easter Ave	From Sutter St To E Kiest Blvd		\$532,467
	Edgemont Ave	From Michigan Ave To Alaska Ave		\$175,427
	Essex Ave	From Berwick Ave To Cedar Crest Blvd		\$202,727
	Exeter Ave	From Calder St To Garrison St		\$236,600
	Exeter Ave	From Garrison St To Exeter Ave		\$217,389
	Exeter Ave	From Hale Blvd To Cardinal Dr		\$316,983
	Exeter Ave	From Tacoma St To Exeter Ave		\$247,723
	Fawn Ridge Dr	From Conway St To Tribune Dr		\$282,800
	Fernwood Ave	From E Illinois Ave To E Ohio Ave		\$192,073
	Fernwood Ave	From Genoa Ave To Edgemont Ave		\$331,644
	Firefly Ln	From Hunters View Ln To Forest Haven Trl		\$155,206
	Five Mile Dr	From Strobel Ave To Ramona Ave		\$369,250
	Five Mile Dr	From Yewpon Ave To Strobel Ave		\$327,600
	Fordham Rd	From Balch Dr To Fordham Rd		\$308,700
	Fordham Rd	From Bonnie View Rd To Fordham Rd		\$750,400
	Fordham Rd	From Fordham Rd To Balch Dr		\$315,700
	Fordham Rd	From Fortune Ln To S Marsalis Ave		\$169,867
	Fordham Rd	From Springview Ave To E Illinois Ave		\$631,400
	Fordham Rd	From Utah Ave To Kushla Ave		\$152,677

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Forest Haven Trl From Forest Haven Trl To Forest Haven Trl		\$144,394
		Garrison St From Volga Ave To Fordham Rd		\$271,989
		Garza Ave From Fernwood Ave To S Denley Dr		\$396,356
		Gaylord Dr From Bruton Rd To Gaylord Dr		\$360,967
		Halsey St From Halsey St To Eisenhower Dr		\$276,539
		Harlandale Ave From E Illinois Ave To E Ohio Ave		\$183,517
		Harlandale Ave From E Saner Ave To Brightside Ave		\$511,117
		Hendricks Ave From Cedar Haven Ave To Hendricks Ave		\$88,977
		Hendricks Ave From Fernwood Ave To Cedar Haven Ave		\$283,617
		Hendricks Ave From Hendricks Ave To S Denley Dr		\$215,367
		Hillard Dr From Traymore Ave To Hillburn Dr		\$268,956
		Hillburn Dr From Gaylord Dr To Umphress Rd		\$596,556
		Hobson Ave E From Maryland Ave To Idaho Ave		\$185,033
		Hortense Ave From E Pentagon Pkwy To Kushla Ave		\$160,767
		Houghton Rd From Houghton Rd To Tillman St		\$261,373
		Houghton Rd From Umphress Rd To Houghton Rd		\$296,256
		Hudspeth Ave From Biglow St To Easter Ave		\$405,962
		Huttig Ave From Shortal Dr To S Buckner Blvd		\$240,644

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Idaho Ave	From E Louisiana Ave To E Woodin Blvd		\$253,750
	Idaho Ave	From E Montana Ave To E Illinois Ave		\$233,917
	Idaho Ave	From E Woodin Blvd To E Montana Ave		\$282,917
	Idaho Ave	From Vermont Ave To Iowa Ave		\$189,583
	Indianola St	From Indianola St To Indianola St		\$111,223
	Iowa Ave	From Iowa Ave To S Denley Dr		\$273,000
	Joan Dr	From Tillman St To Joan Dr		\$391,300
	Joan Dr	From Umphress Rd To Joan Dr		\$264,406
	Kingsley Dr	From E Pentagon Pkwy To Yewpon Ave		\$393,827
	Lakeview Dr E	From Iowa Ave To Georgia Ave		\$186,977
	Lakeview Dr W	From Iowa Ave To Alabama Ave		\$105,777
	Landrum Ave	From Custer Dr To Scotland Dr		\$341,756
	Landrum Ave	From Landrum Ave To Ann Arbor Ave		\$189,077
	Las Cruces Ln	From Las Cruces Ln To Bruton Rd		\$411,523
	Lea Crest Dr	From Easter Ave To Lea Crest Dr		\$377,650
	Linfield Rd	From Tacoma St To Cranfill Dr		\$815,227
	Locust Ave	From Sunnyvale St To Tacoma St		\$571,783
	Louisiana Ave E	From Alaska Ave To S Marsalis Ave		\$182,506
	Louisiana Ave E	From Arizona Ave To Michigan Ave		\$164,733

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Louisiana Ave W From S Beckley Ave To Oriol Ave			\$277,044
	Madrid St From Crest Ave To Belknap Ave			\$568,244
	Marfa Ave From Fernwood Ave To S Denley Dr			\$373,100
	Maywood Ave From Frio Dr To Fernwood Ave			\$274,167
	Mcvey Ave E From Alaska Ave To S Marsalis Ave			\$146,223
	Meek St From Carbondale St To Hull Ave			\$82,133
	Michigan Ave From E Illinois Ave To E Ohio Ave			\$220,500
	Missouri Ave E From S Denley Dr To S Lancaster Rd			\$148,167
	Montague Ave From Strobel Ave To Ramona Ave			\$326,589
	Montana Ave E From S Beckley Ave To Seevers Ave			\$182,000
	Morning Springs Trl From Cove Hollow Dr To W Pentagon Pkwy			\$310,412
	Municipal St From Bexar St To Municipal St			\$652,556
	Municipal St From Municipal St To Municipal St			\$879,667
	Norfolk Ave From Berwick Ave To Surrey Ave			\$306,600
	Norfolk Ave From Huntingdon Ave To Hutchins Rd			\$201,833
	Oak Park Dr From Vista Wood Blvd To Rockport Dr			\$390,288
	Ohio Ave E From Crest Ave To Belknap Ave			\$457,023
	Ohio Ave E From Fernwood Ave To S Denley Dr			\$326,277
	Ohio Ave E From Maryland Ave To Idaho Ave			\$143,889

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Opal Ave	From Fordham Rd To Opal Ave		\$338,723
	Orial Ave	From W Montana Ave To W Illinois Ave		\$173,912
	Overton Rd E	From E Overton Rd To E Overton Rd		\$313,989
	Owega Ave	From Yewpon Ave To Strobel Ave		\$322,039
	Prichard Ln	From Bruton Rd To Prichard Ln		\$455,700
	Prichard Ln	From Prichard Ln To Cordell Dr		\$419,300
	Ramsey Ave	From E Louisiana Ave To E Woodin Blvd		\$225,167
	San Pablo Dr	From Bruton Rd To San Pablo Dr		\$354,394
	San Pablo Dr	From San Pablo Dr To Ravehill Ln		\$344,789
	Saner Ave E	From S Lancaster Rd To Crest Ave		\$97,573
	Scotland Dr	From Cardinal Dr To Sunnyvale St		\$488,873
	Scotland Dr	From Sunnyvale St To Tacoma St		\$570,773
	Seco Blvd	From Gaylord Dr To Traymore Ave		\$160,767
	Seco Blvd	From Traymore Ave To Hillburn Dr		\$405,962
	Seevers Ave	From E Illinois Ave To E Ohio Ave		\$236,250
	Seevers Ave	From Holden Ave To Eop		\$139,844
	Shortal Dr	From Tillman St To Huttig Ave		\$428,206
	Skylark Dr	From Sunnyvale St To E Illinois Ave		\$477,750
	Sleeth St	From S Marsalis Ave To Maryland Ave		\$236,600
	Southerland Ave	From To Kent St		\$505,556

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Springview Ave From Bonnie View Rd To Springview Ave		\$275,023
		Staples St From Tune Ave To Udal Ave		\$28,583
		Strickland St From Strickland St To S Denley Dr		\$216,377
		Tacoma St From Exeter Ave To Wilhurt Ave		\$163,294
		Tacoma St From Fordham Rd To Exeter Ave		\$166,833
		Tacoma St From Scotland Dr To Ann Arbor Ave		\$335,183
		Tacoma St From Wilhurt Ave To Linfield Rd		\$266,935
		Tillman St From Alhambra St To Houghton Rd		\$171,383
		Toluca Ave From W Montana Ave To W Illinois Ave		\$173,912
		Toluca Ave From W Woodin Blvd To W Montana Ave		\$172,900
		Traymore Ave From Hillard Dr To Hillburn Dr		\$322,039
		Traymore Ave From Lake June Rd To Maxwell Ave		\$303,335
		Traymore Ave From Maxwell Ave To Hillard Dr		\$445,394
		Udal Ave From Staples St To World St		\$21,500
		Utica Dr From Tillman St To Huttig Ave		\$385,233
		Village Way From Garrison St To Deer Path Dr		\$425,173
		Waco Ave E From Hendricks Ave To Morrell Ave		\$226,800
		Waco Ave E From Strickland St To Hendricks Ave		\$161,000
		Whitley Dr From Maxwell Ave To Hillburn Dr		\$547,517

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Wilhurt Ave From Sunnyvale St To Tacoma St		\$570,773
		Wilhurt Ave From Tacoma St To Bonnie View Rd		\$374,110
		Yucca Dr From Amy St To Eop		\$256,939
		Yucca Dr From Tillman St To Yucca Dr		\$392,817
		Yucca Dr From Umphress Rd To Yucca Dr		\$265,417
		<i>Summary for 'Category' = Street Reconstruction (156 detail records)</i>		
		<b>Sum</b>		<b>\$48,266,160</b>
	<i>Street Resurfacing</i>			
		Alabama Ave From E Corning Ave To E Kiest Blvd		\$51,307
		Alabama Ave From Eop To E Montana Ave		\$13,511
		Alaska Ave From Alaska Ave To Vermont Ave		\$44,907
		Alaska Ave From Genoa Ave To Edgemont Ave		\$70,293
		Ann Arbor Ave From Fitzsimmons Dr To S Marsalis Ave		\$118,741
		Ashbrook Rd From Hovenkamp Dr To Everglade Rd		\$47,332
		Avenue A From Avenue B To Doyle Ave		\$35,982
		Avenue B From Fran Way To S Corinth St Rd		\$76,956
		Belknap Ave From E Elmore Ave To Sutter St		\$94,571
		Belknap Ave From E Illinois Ave To E Ohio Ave		\$31,911
		Benning Ave From Elva Ave To Urban Ave		\$31,616
		Benning Ave From N Jim Miller Rd To Elva Ave		\$72,576

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	Berwick Ave	From Essex Ave To Stella Ave		\$55,552
	Berwick Ave	From Norfolk Ave To Somerset Ave		\$35,129
	Berwick Ave	From Stella Ave To Huntingdon Ave		\$29,696
	Biglow St	From Hudspeth Ave To Volga Ave		\$56,761
	Bruton Rd	From Alhambra St To Las Cruces Ln		\$144,213
	Cavalier Cir	From Dunreath Dr To Lolita Dr		\$38,642
	Cedar Post Ct	From Eop To Darby Dr		\$78,336
	Chariot Dr	From Rothington Rd To S Buckner Blvd		\$147,342
	Claude St	From Walnut St To S Corinth St Rd		\$46,407
	Clearcrest Dr	From N Jim Miller Rd To Oldfield Dr		\$52,594
	Colter Dr	From Everglade Rd To Breakwood Dr		\$32,540
	Compton St	From Compton St To Compton St		\$70,258
	Conway St	From Fawn Ridge Dr To Garza Ave		\$20,992
	Cove Hollow Dr	From Morning Springs Trl To Morning Dew Trl		\$66,190
	Cronk Ln	From Cronk Ln To Cronk Ln		\$38,656
	Cronk Ln	From Cronk Ln To Norvell Dr		\$29,397
	De Kalb Ave	From Presidio Ave To E Overton Rd		\$28,587
	Denley Dr S	From Claude St To Morrell Ave		\$25,671
	Dugan St	From Dugan St To Prichard Ln		\$63,509
	Dunreath Dr	From Reva St To Cavalier Cir		\$28,288

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	Easter Ave	From Fordham Rd To Custer Dr		\$88,192
	Easter Ave	From Overhill Ln To Deer Path Dr		\$30,969
	Easter Ave	From Stovall Dr To Lea Crest Dr		\$32,818
	Emrose Cir	From Emrose Ter To Eop		\$21,099
	Essex Ave	From Cedar Crest Blvd To Lanark Ave		\$39,751
	Everglade Rd	From Colter Dr To Elkridge Dr		\$72,676
	Ewing Ave S	From 17Th St To Galloway Ave		\$66,176
	Ewing Ave S	From E Illinois Ave To E Ohio Ave		\$37,532
	Ewing Ave S	From E Kiest Blvd To Graceland Ave		\$46,592
	Ewing Ave S	From E Missouri Ave To E Elmore Ave		\$36,793
	Ewing Ave S	From E Ohio Ave To E Missouri Ave		\$41,508
	Ewing Ave S	From E Overton Rd To Garza Ave		\$48,071
	Ewing Ave S	From Sleeth St To S Ewing Ave		\$36,053
	Exeter Ave	From Exeter Ave To Hale Blvd		\$29,675
	Fawn Valley Dr	From Fawn Ridge Dr To Bow And Arrow Dr		\$157,824
	Fernwood Ave	From E Hobson Ave To E Saner Ave		\$58,795
	Fordham Rd	From Cardinal Dr To Sunnyvale St		\$121,216
	Fordham Rd	From Hale Blvd To Cardinal Dr		\$80,512
	Fordham Rd	From Sunnyvale St To Tacoma St		\$145,664
	Front St	From Eop To S Denley Dr		\$34,204

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Galloway Ave From Galloway Ave To S Denley Dr		\$39,751
		Garrison St From Lea Crest Dr To E Overton Rd		\$32,910
		Gaylord Dr From Seco Blvd To Gaylord Dr		\$64,711
		Genoa Ave From Fernwood Ave To Whitaker Ave		\$27,662
		Genoa Ave From Maryland Ave To S Ewing Ave		\$68,480
		Georgia Ave From Arizona Ave To Michigan Ave		\$28,473
		Halsey St From Toluca Ave To Halsey St		\$58,980
		Harlandale Ave From E Mcvey Ave To E Corning Ave		\$60,274
		Harlandale Ave From Winters St To Genoa Ave		\$61,106
		Hillburn Dr From Hillburn Dr To Piedmont Dr		\$116,053
		Houghton Rd From Seco Blvd To Fresno St		\$65,266
		Hudspeth Ave From Easter Ave To Hudspeth Ave		\$42,802
		Hudspeth Ave From Garrison St To Hudspeth Ave		\$63,324
		Hudspeth Ave From Sonora Ave To Biglow St		\$35,961
		Hume Dr From Max Goldblatt Dr To Prichard Ln		\$121,458
		Hume Dr From Prichard Ln To Utica Dr		\$74,382
		Hutchins Rd From Gallatin St To Norfolk Ave		\$72,192
		Huttig Ave From Prichard Ln To Shortal Dr		\$59,072
		Idaho Ave From Iowa Ave To Georgia Ave		\$48,213
		Indianola St From Indianola St To Civil St		\$20,708

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	Indianola St	From Indianola St To Indianola St		\$19,413
	Indianola St	From Scyene Rd To Indianola St		\$22,464
	Jennings Ave	From Jennings Ave To Jennings Ave		\$47,332
	Kathleen Ave	From Kathleen Ave To Cardinal Dr		\$77,006
	Kiest Blvd E	From E Atoll Dr To Easter Ave		\$134,293
	Kiest Blvd E	From Easter Ave To Garrison St		\$204,800
	Kiest Blvd E	From Garrison St To Kellogg Ave		\$66,453
	Lanark Ave	From Essex Ave To Hamlet Ave		\$41,415
	Lanark Ave	From Hamlet Ave To Surrey Ave		\$57,316
	Landrum Ave	From Scotland Dr To Landrum Ave		\$27,364
	Las Cruces Ln	From Umphress Rd To Las Cruces Ln		\$44,836
	Maryland Ave	From Ann Arbor Ave To Maryland Ave		\$36,373
	Maxwell Ave	From Whitley Dr To Courtney St		\$56,021
	Mcvey Ave E	From Seevers Ave To Ramsey Ave		\$25,884
	Meadowick Ln	From Ashbrook Rd To Ponderosa Way		\$67,762
	Missouri Ave E	From S Marsalis Ave To Maryland Ave		\$38,933
	Montana Ave E	From S Marsalis Ave To Maryland Ave		\$36,039
	Montana Ave W	From Oriol Ave To Toluca Ave		\$51,214
	Montana Ave W	From S Beckley Ave To Oriol Ave		\$51,122

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Ohio Ave E From S Beckley Ave To Seevers Ave		\$38,507
		Ohio Ave E From S Lancaster Rd To Crest Ave		\$26,624
		Ohio Ave E From Seevers Ave To Ramsey Ave		\$33,927
		Oldfield Dr From Clearpoint Dr To Clearcrest Dr		\$27,918
		Orial Ave From W Woodin Blvd To W Montana Ave		\$31,616
		Overton Rd E From Cardinal Dr To Sunnyvale St		\$164,267
		Overton Rd E From De Kalb Ave To Ramona Ave		\$77,596
		Overton Rd E From E Overton Rd To Cardinal Dr		\$104,832
		Overton Rd E From Eagle Dr To Bonnie View Rd		\$51,669
		Overton Rd E From Fernwood Ave To S Denley Dr		\$112,640
		Overton Rd E From Garrison St To E Overton Rd		\$101,845
		Overton Rd E From S Ewing Ave To Utah Ave		\$53,376
		Overton Rd E From Sunnyvale St To Canary Dr		\$199,957
		Presidio Ave From De Kalb Ave To Ramona Ave		\$49,778
		Prichard Ln From Huttig Ave To Bruton Rd		\$84,124
		Prichard Ln From Umphress Rd To Tillman St		\$59,812
		Quinto Dr From Ravehill Ln To Vallejo Dr		\$58,425
		Ravehill Ln From Bergstrom Dr To Prichard Ln		\$94,720
		Ravehill Ln From Gaylord Dr To Bergstrom Dr		\$74,496
		Renner Dr From Cedar Haven Ave To S Denley Dr		\$34,844

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Reva St From S Buckner Blvd To Lolita Dr		\$76,452
		Rockbluff Dr From Loganwood Dr To Driftwood Dr		\$97,806
		Saner Ave E From Alaska Ave To S Marsalis Ave		\$52,196
		Selkirk Dr From Lynn Haven Ave To Eop		\$11,100
		Shortal Dr From Huttig Ave To Bruton Rd		\$81,813
		Skylark Dr From E Kiest Blvd To Skylark Dr		\$50,475
		Skylark Dr From Skylark Dr To Mundy Dr		\$29,120
		Stella Ave From S Ewing Ave To Harlandale Ave		\$47,886
		Stirling Ave From Woodbine Ave To Lynn Haven Ave		\$66,652
		Strickland St From Cedar Haven Ave To Strickland St		\$16,085
		Sunnyvale St From Custer Dr To Locust Ave		\$44,544
		Sunnyvale St From Hudspeth Ave To Volga Ave		\$82,304
		Sunnyvale St From Volga Ave To Jennings Ave		\$38,912
		Tacoma St From Linfield Rd To Scotland Dr		\$42,340
		Tillman St From Las Cruces Ln To Hillburn Dr		\$29,490
		Utah Ave From Grinnell St To Fordham Rd		\$26,809
		Utica Dr From Huttig Ave To Bruton Rd		\$82,183
		Vanette Ln From Vanette Ln To Fordham Rd		\$41,970
		Village Way From Easter Ave To Village Way		\$76,636
		Waco Ave E From S Ewing Ave To Fernwood Ave		\$59,051

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	Whitaker Ave From Winters St To Genoa Ave			\$61,013
	Wilhurt Ave From Cardinal Dr To Sunnyvale St			\$88,562
	Wilhurt Ave From Hale Blvd To Cardinal Dr			\$58,055
	Woodin Blvd E From Idaho Ave To S Ewing Ave			\$46,592
	Woodin Blvd E From Maryland Ave To Idaho Ave			\$46,592
	Yucca Dr From Yucca Dr To Bruton Rd			\$73,678
	<i>Summary for 'Category' = Street Resurfacing (137 detail records)</i>			
	<b>Sum</b>			<b>\$8,181,690</b>
	<i>Streetscape / Urban Design</i>			
	Illinois Ave fr IH-35E to Ozona St	Median Beautification & Three Gateways at IH-35/ Illinois (TxDOT), Denley/ Illinois (DART) & Belknap/ Illinois (Park)		\$1,536,125
	Linfield Rd. Pedestrian Bridge			
	South Central (SH310) Urban Design/Streetscape, from S. Loop 12 to the Trinity River Bridge	Pedestrian friendly enhancements along SH310, from South Loop 12 to the Trinity River bridge as recommended in the Trinity River Comprehensive Land Use Plan		\$5,245,127
	<i>Summary for 'Category' = Streetscape / Urban Design (3 detail records)</i>			
	<b>Sum</b>			<b>\$6,781,252</b>
	<i>Target Neighborhood</i>			
	Arizona from Saner to Kiest			\$1,500,000
	Custer Drive from Biglow Street to Cardinal Drive	Engineering, Paving & Drainage, 2100 to 2500 Blks		\$2,099,221
	Grove Hill Road from Forney Road to Samuel Blvd	Engineering, Paving & Drainage, 2600 Block		\$1,632,417

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Street and Transportation</b>			
	<i>Target Neighborhood</i>			
	Hendricks Ave from Denley Drive to Moore Street	design & engineering 1300 block		\$433,376
	McVey Ave (E)-seevers Ave to Marsalis Ave	Design & Engineering 200-600 blk		\$1,051,953
	Urbandale Paving and Drainage Improvements	The improvements for this area will include the paving and drainage improvements for a number of streets bounded by Jim Miller Rd, UPRR, McNeil St, and Military Pkwy: Benning Ave 7000-7300 blks; Carr St 7500-7600 blks; De Lee St 4100-4300 blks; Elkin Ave		\$11,700,000
		<i>Summary for 'Category' = Target Neighborhood (6 detail records)</i>		
	<b>Sum</b>			<b>\$18,416,967</b>
	<i>Thoroughfares</i>			
	Ann Arbor - Marsalis to Ramona	Widen to 4 lane undivided roadway (36 to 44 feet)		\$4,585,688
	Beckley (S) - Kiest to IH 35E Exit Ramp	Widen to 6 lane roadway		\$1,719,634
	Conway - Kiest to Villiage Fair	Widen to a four lane undivided roadway		\$4,925,970
	Delafield - Hoyle to Military Pkwy	Widen to a four lane undivided roadway		\$2,149,540
	Forney - Jim Miller to Lawnview	Build a new four lane undivided roadway		\$1,892,115
	Greenspan - Laureland to Hammerking	Build a new 4 lane undivided roadway		\$1,245,668
	Hammerking - IH 35 to Greenspan	Build a new 4 lane undivided roadway		\$1,692,036
	Hoyle - Buckner to Delafield	Widen to a four lane undivided roadway		\$1,796,403
	Hunnicut - Samuell to I.H. 30	Widen to a four lane undivided roadway		\$667,097
	Military Pkwy - Buckner Blvd. to Prairie Creek	Widen to a six lane divided roadway		\$5,607,539
	Military Pkwy - Buckner to Jim Miller	Widen to 6 lane divided roadway		\$4,846,499
	Morrell - Corinth to Ewing	Widen to a four lane undivided roadway		\$1,612,155

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Street and Transportation</b>			
	<i>Thoroughfares</i>			
	Overton - Conway to I.H. 35E	Build a new 4 lane undivided roadway		\$2,586,556
	Overton - S.M. Wright to IH 45	Widen to 6 lane divided roadway		\$1,433,028
	Overton (E) - SH 310/ SM Wright to IH 45	Widen to a six lane divided roadway		\$1,302,751
	Saner - Beckley to Lancaster	Widen to a four lane undivided roadway		\$3,671,212
	Scyene - E. Scyene Cir. to West Scyene	Widen to a four lane undivided roadway		\$3,689,157
	Scyene (Old) - Scyene Cir. to Buckner			\$1,076,960
	Sunnyvale - Kiest to Ann Arbor	Widen to 4 lane divided roadway		\$6,159,638
	<i>Summary for 'Category' = Thoroughfares (19 detail records)</i>			
	<b>Sum</b>			<b>\$52,659,645</b>
	<i>Traffic Intersection Capacity &amp; Safety Improvement</i>			
	Ann Arbor @ Sunnyvale	Widen the southbound approach to a left-turn pocket.		\$182,662
	Buckner at Hoyle	Trim back median noses to allow simultaneous east and west left-turns on Hoyle.		\$43,550
	Fordham @ Sunnyvale	Widen all approaches to provide left-turn pockets.		\$601,234
	Forney @ Jim Miller Street Modifications and Bottl	Widen Forney approaching Jim Miller to provide an eastbound left-turn pocket.		\$240,062
	IH 35 @ Ledbetter	Widen Ledbetter to provide a eastbound and westbound left-turn lanes. Widen both service road intersections to provide right turn lanes for all approaches.		\$537,786
	Kiest at Sunnyvale	Widen Sunnyvale at Kiest to provide northbound and southbound left-turn lanes.		\$186,534
	Overton @ Sunnyvale Street Modifications and Bottl	Install left turn pockets for all directions and increase the turning radius on all corners.		\$840,215

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Intersection Capacity &amp; Safety Improvement</i>			
	Pentagon @ Polk	Widen Pentagon Pkwy at Polk to provide eastbound and westbound left-turn pockets.		\$186,534
		<i>Summary for 'Category' = Traffic Intersection Capacity &amp; Safety Improvement (8 detail records)</i>		
	<b>Sum</b>			<b>\$2,818,577</b>
	<i>Traffic Safety Improvements - Guardrail Upgrades</i>			
	Beckley 1300 S BLK	Guardrail Upgrade		\$22,924
	Bruton 6100-6900 BLK	Guardrail Upgrade		\$49,147
	Corinth St. Rd. 100 S BLK	Guardrail Upgrade		\$4,717
	Corinth St. Rd. 900-2100 S BLK	Guardrail Upgrade		\$30,900
	Jim Miller 4700 BLK	Guardrail Upgrade		\$4,568
	Jim Miller 4900 BLK	Guardrail Upgrade		\$14,327
	Kiest 2200 E BLK	Guardrail Upgrade		\$4,444
	Marsalis 1200 S BLK	Guardrail Upgrade		\$52,743
	Marsalis 4600 S BLK	Guardrail Upgrade		\$7,191
	Marsalis 800 S BLK	Guardrail Upgrade		\$32,549
	Military 4800 BLK	Guardrail Upgrade		\$8,921
	Military 8000 BLK	Guardrail Upgrade		\$10,627
	Military 8600 BLK	Guardrail Upgrade		\$9,137
	Military 9900 BLK	Guardrail Upgrade		\$3,325
		<i>Summary for 'Category' = Traffic Safety Improvements - Guardrail Upgrades (14 detail records)</i>		
	<b>Sum</b>			<b>\$255,520</b>
	<i>Traffic Signal Upgrades - Citywide</i>			

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Signal Upgrades - Citywide</i>			
	Ann Arbor @ Marsalis	Traffic Signal Upgrade		\$91,374
	Beckley @ Illinois	Traffic Signal Upgrade		\$70,234
	Beckley @ Kiest Traffic Signal Upgrades-Citywide	Traffic Signal Upgrade		\$103,810
	Beckley @ Saner	Traffic Signal Upgrades Citywide		\$97,322
	Bruton @ Hillburn	Traffic Signal Upgrade		\$91,374
	Bruton @ Prichard	Traffic Signal Upgrade		\$91,050
	Buckner @ Military	Traffic Signal Upgrade		\$170,854
	Conway @ Kiest	Traffic Signal Upgrades Citywide		\$87,536
	Eighth @ Marsalis	Traffic Signal Upgrade		\$91,050
	Everglade @ Jim Miller	Traffic Signal Upgrades Citywide		\$45,687
	Ewing @ Illinois	Traffic Signal Upgrade		\$92,672
	Ewing @ Morrell	Traffic Signal Upgrade		\$94,619
	Forney @ Jim Miller	Traffic Signal Upgrade		\$46,336
	Hampton @ Wheatland	Traffic Signal Upgrade		\$45,687
	Harrell Bud School @ Marsalis	Traffic Signal Upgrade		\$82,399
	Hillburn @ Lake June	Traffic Signal Upgrade		\$51,094
	Houston School Rd @ Ledbetter	Traffic Signal Upgrade		\$73,575
	Illinois @ Kiest	Traffic Signal Upgrade		\$82,772
	Illinois @ Marsalis	Traffic Signal Upgrade		\$94,294
	Jim Miller @ Seco	Traffic Signal Upgrade		\$100,242
	Kiest @ M. D. Love	Traffic Signal Upgrades Citywide		\$104,189

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Signal Upgrades - Citywide</i>			
	Kiest @ Marsalis	Traffic Signal Upgrade		\$101,864
	Kiest @ RL Thornton	Traffic Signal Upgrade		\$208,378
	Kiest @ Sunnyvale	Traffic Signal Upgrade		\$45,931
	Lawnview @ Scyene	Traffic Signal Upgrades Citywide		\$45,525
	Ledbetter @ Marsalis	Traffic Signal Upgrades Citywide		\$50,527
	Ledbetter @ RL Thornton	Traffic Signal Upgrade		\$159,230
	Ledbetter @ Village Fair	Traffic Signal Upgrade		\$92,672
	Marsalis @ Overton	Traffic Signal Upgrade		\$100,242
	Marsalis @ Saner	Traffic Signal Upgrade		\$77,803
	Marsalis @ Winters	Traffic Signal Upgrade		\$98,619
	Overton @ Sunnyvale	Traffic Signal Upgrade		\$98,619
	Pentagon Pkwy @ Polk	Traffic Signal Upgrade		\$50,283
	Polk @ Redbird	Traffic Signal Upgrade		\$57,138
	Polk @ Reynoldston	Traffic Signal Upgrade		\$29,070
	<i>Summary for 'Category' = Traffic Signal Upgrades - Citywide (35 detail records)</i>			
	<b>Sum</b>			<b>\$3,024,071</b>
	<i>Traffic System Management - Dynamic Message Signs</i>			
	Ledbetter 1400 E	Dynamic Message Sign		\$64,882
	Ledbetter 1400 W	Dynamic Message Sign		\$64,882
	<i>Summary for 'Category' = Traffic System Management - Dynamic Message Signs (2 detail records)</i>			
	<b>Sum</b>			<b>\$129,763</b>

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Street and Transportation</b>			
	<i>Traffic System Management - Flood Detour Signs</i>			
	Beckley, 1200 S.	Dynamic Signs - Flood Detours		\$35,684
	Illinois @ Linfield I.T.S. - Dynamic Signs - Flood	Dynamic Signs - Flood Detours		\$11,062
	Louisiana, 200 W.	Dynamic Signs - Flood Detours		\$35,684
	Polk @ Pentagon Pkwy	Dynamic Signs - Flood Detours		\$35,684
	Umphress @ Hillburn	Dynamic Signs - Flood Detours		\$29,261
	<i>Summary for 'Category' = Traffic System Management - Flood Detour Signs (5 detail records)</i>			
	<b>Sum</b>			\$147,375
	<i>Traffic System Management - Roadside Cameras</i>			
	Buckner-Bruton	Roadside Camera		\$5,407
	Illinois-IH45	Roadside Camera		\$5,407
	<i>Summary for 'Category' = Traffic System Management - Roadside Cameras (2 detail records)</i>			
	<b>Sum</b>			\$10,814
	<i>Summary for 'Program' = Street and Transportation (499 detail records)</i>			
	<b>Sum</b>			\$160,576,060
	<b>Trinity River</b>			
	<i>Trinity River</i>			
	Great Trinity Forest Tree Planting	Equipment, supplies and tree stock for Great Trinity Forest tree planting (includes iste preparation)		
	<i>Summary for 'Category' = Trinity River (1 detail record)</i>			
	<b>Sum</b>			
	<i>Summary for 'Program' = Trinity River (1 detail record)</i>			
	<b>Sum</b>			

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>4</b>			
	<b>Workforce Housing</b>			
	<i>Workforce Housing</i>			
	Mixed-use developments in the Southern Sector	Acquisition, demolition, soft costs, vertical construction and bridge financing		\$31,250,000
		<i>Summary for 'Category' = Workforce Housing (1 detail record)</i>		
		<b>Sum</b>		\$31,250,000
		<i>Summary for 'Program' = Workforce Housing (1 detail record)</i>		
		<b>Sum</b>		\$31,250,000
		<i>Summary for 'CD' = 4 (832 detail records)</i>		
		<b>Sum</b>		\$283,173,295

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>5</b>			
<b>City Service and Maintenance Facilities</b>				
<i>Solid Waste Facilities</i>				
	Environmental Remediation	Environmental remediation for a total of 350 acres		
	<i>Summary for 'Category' = Solid Waste Facilities (1 detail record)</i>			
	<b>Sum</b>			
	<i>Summary for 'Program' = City Service and Maintenance Facilities (1 detail record)</i>			
	<b>Sum</b>			
<b>Flood Protection and Storm Drainage</b>				
<i>Erosion Control</i>				
	Poplar Springs Lane	Design and construction of ~700 LF gabion mattress at 3:1 slope w/conc. toe wall to protect 12 homes adjacent to filled-in channel - 3300 and 3400 block		\$235,736
	Putting Green 6637	Type III, no imminent threat to structure, normal bank erosion		\$168,691
	Rosemont 7433	Remote threat to home; 185 LF gabion wall, 15' height		\$148,000
	<i>Summary for 'Category' = Erosion Control (3 detail records)</i>			
	<b>Sum</b>			
	\$552,427			
<i>Flood Management</i>				
	Cypress Branch Culvert @ Jennie Lee	Culvert improvements, raise road, FREQ 100 YR., DEPTH 1.5', design and construction		\$182,562
	Elam Creek @ Elam Rd.	Bridge replacement, design and construction		\$657,226
	Elam Creek @ Ledbetter	Raise roadway, FREQ. 50 YR., DEPTH .7, design and construction		\$650,652
	Elam Creek Culvert @ Rosemont Rd	Add culvert, design and construction		\$328,612
	Elam Creek Voluntary Purchase (1 home)	1 home for voluntary purchase - 7330 Lake June Rd.		\$146,050

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>5</b>			
	<b>Flood Protection and Storm Drainage</b>			
	<i>Flood Management</i>			
	Estes Branch Bridge @ Bluffcreek	Install bridge, channel improvement, FREQ. 2 YR., design and construction		\$1,361,000
	Honey Springs Culvert @ Fordham	Remove pipe, redirect headwall, FREQ. 100 YR., DEPTH 1, VEL. 2.4, RATING = 2.4, design and construction		\$425,979
	Lake June @ St. Augustine	Raise road, channel improvement, FREQ. 100 YR., DEPTH 1.8', design and construction		\$279,929
	Lake June Branch Culvert @ Glenclyff	Add culvert, raise road, FREQ. 50 YR., DEPTH 1.1, design and construction		\$273,844
	Lisbon Branch Voluntary Purchase	3 homes - voluntary purchase		\$219,075
	Lower Five Mile Creek Management Plan	Channel restoration downstream of Bonnie View, mitigation, landscaping and trails. floodplain reclamation		\$14,000,000
	Pleasant Branch - Tonawanda to Bruton	Channel improvements Station 29+00 to Tonawanda, add 4-8X5, raise and construct 3-8X5 at Belfast, raise and construct 3-10X7 at Bruton		\$1,996,017
	Prairie Creek Bridge Improvement @ Military Pkwy	Install bridge, FREQ. 100 YR., DEPTH 1.1', design and construction		\$1,217,083
	Prairie Creek Channel Imprv - T&P RR to Forney Rd	Channel improvements, FREQ. 50 YR., eliminates flooding of animal shelter, design and construction		\$608,541
	Prairie Creek Trib 271 + 36 Culvert @ Haverhill	Add culvert and headwall, FREQ. 100 YR., DEPTH .3, design and construction		\$21,627
	Prairie Creek Trib 313 + 59 Culvert @ Glenclyff	Add culvert, raise road, FREQ. 100 YR., DEPTH .6, VEL. .9, RATING = .54, design and construction		\$133,879
	<i>Summary for 'Category' = Flood Management (16 detail records)</i>			
	<b>Sum</b>			<b>\$22,502,076</b>
	<i>Storm Drainage</i>			
	Ann Arbor (E) 2943	Design and build parallel relief system from Ledbetter, up Cranfill, up Ann Arbor, to Linda Ree.		\$438,150

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>5</b>			
	<b>Flood Protection and Storm Drainage</b>			
	<i>Storm Drainage</i>			
	Calcutta 616	One house floods, area street and alley flooding, design and construction - west of Marsalis, area excluded from Palo Duro/Rand study - relief system to Five Mile Creek		\$1,622,037
	Eastgate 4975	Street/yard flooding, design and construction		\$121,707
	Greendale 1721	Replace existing inadequate system with 100-year system to relieve flooding from street		\$71,153
	Milverton @ Palisade	System upgrade for 100 year capacity, excessive street flooding, design and construction		\$870,215
	Woodlark Trail, 306	Design and construction of overflow flumes on Woodlark and Glen Forest		\$51,000
	<i>Summary for 'Category' = Storm Drainage (6 detail records)</i>			
	<b>Sum</b>			\$3,174,262
	<i>Summary for 'Program' = Flood Protection and Storm Drainage (25 detail records)</i>			
	<b>Sum</b>			\$26,228,765
	<b>Park and Recreation Facilities</b>			
	<i>Aquatic Facilities</i>			
	Pemberton Hill Park (PRK06077)	Sprayground - Expand/Upgrade		\$425,425
	Pleasant Oaks Park (PRK03342)	Community pool improvements		\$1,296,496
	Thurgood Marshall Park (PRK05827)	Bahama Beach - Add wave pool/concession/rest room		\$1,944,800
	Thurgood Marshall Park (PRK06454)	Bahama Beach - Add sprayground area		\$425,425
	<i>Summary for 'Category' = Aquatic Facilities (4 detail records)</i>			
	<b>Sum</b>			\$4,092,146
	<i>Code Compliance, Safety and Security</i>			

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>5</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Code Compliance, Safety and Security</i>			
	Beckley Heights Park (PRK00565)	Electrical - add security/area lighting		\$20,471
	Cedar Run Park (PRK00216)	Electrical - add security/area lighting		\$20,471
	Cummings Park (PRK03037)	Electrical - add security/area lighting		\$42,738
	Cummings Park (PRK05252)	Recreation Center - Install fire suppression		\$179,121
	Cummings Park (PRK05516)	New fencing around park property		\$182,325
	Cummings Park (PRK06196)	Security Cameras		\$60,775
	Fruitdale Park (PRK05713)	Recreation center - security cameras		\$60,775
	Holcomb Park (PRK05495)	Security lights		\$97,240
	Indian Ridge Park (PRK00609)	Electrical - add security/area lighting		\$56,363
	J.P. Hawn Park (PRK00239)	Electrical - add security/area lighting		\$25,976
	Joppa Preserve (PRK02936)	Electrical - add security/area lighting		\$102,355
	Pemberton Hill Park (PRK01638)	Electrical - add security/area lighting		\$68,237
	Pleasant Oaks Park (PRK01336)	Parking Area - Add lighting		\$54,893
	Pleasant Oaks Park (PRK02805)	Electrical - add security/area lighting/new service panel		\$106,845
	Pleasant Oaks Park (PRK05799)	Recreation center - security cameras		\$60,775
	Sand Springs Park (PRK00246)	Electrical - add security/area lighting		\$56,363
	Seaton Park (PRK00479)	Electrical - add security/area lighting		\$32,053
	St. Augustine Park (PRK01281)	Electrical - add security/area lighting		\$51,952
	Thurgood Marshall Park (PRK01900)	Electrical - add security/area lighting		\$106,845
	Thurgood Marshall Park (PRK01908)	Parking Area - add lighting		\$54,589
	Thurgood Marshall Park (PRK05823)	Recreation Center -sSecurity cameras		\$91,162

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>5</b>			
<b>Park and Recreation Facilities</b>				
<i>Code Compliance, Safety and Security</i>				
	Veterans Park (PRK00538)	Electrical - add security/area lighting		\$56,363
	<i>Summary for 'Category' = Code Compliance, Safety and Security (22 detail records)</i>			
	<b>Sum</b>			<b>\$1,588,687</b>
<i>Environmental Conservation</i>				
	Cedar Run Park (PRK00210)	Creek - bank stabilization		\$136,473
	Fruitdale Park (PRK00402)	Creek - erosion control / soil stabilization		\$517,565
	Joppa Preserve (PRK05231)	Creek - bank stabilization		\$335,240
	Joppa Preserve (PRK05232)	Automatic overflow spillway - New		\$563,635
	Pemberton Hill Park (PRK01637)	Creek - erosion control / soil stabilization		\$167,620
	Twin Falls Park (PRK00584)	Creek - bank stabilization		\$366,605
	<i>Summary for 'Category' = Environmental Conservation (6 detail records)</i>			
	<b>Sum</b>			<b>\$2,087,138</b>
<i>Major Recreational Facilities - Outdoor</i>				
	Beckley Heights Park (PRK05984)	Tennis - convert to skate park		\$182,325
	Wheatland Park (PRK06144)	Develop football complex		\$3,646,500
	<i>Summary for 'Category' = Major Recreational Facilities - Outdoor (2 detail records)</i>			
	<b>Sum</b>			<b>\$3,828,825</b>
<i>Playgrounds</i>				
	Pemberton Hill Park (PRK06392)	Recreation Center - Replace chiller		\$48,620
	Twin Falls Park (PRK00588)	Playground - Provide perimeter safety barrier		\$44,209

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>5</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Playgrounds</i>			
		Summary for 'Category' = Playgrounds (2 detail records)		
		<b>Sum</b>		\$92,829
	<i>Recreation Facilities - Indoor</i>			
	Cummings Park (PRK05676)	Recreation Center - Renovate gym wall system to reduce noise		\$121,550
	Cummings Park (PRK05678)	Recreation Center - Replace backboards in gym with glass		\$12,155
	Cummings Park (PRK05679)	Recreation Center - Purchase gym floor cover		\$12,155
	Cummings Park (PRK06193)	Recreation Center - Roof replacement		\$364,650
	Cummings Park (PRK06387)	Recreation Center - Construct New Gym		\$3,555,338
	Fruitdale Park (PRK04705)	Recreation Center - Renovate interior (convert to offices)		\$727,916
	Fruitdale Park (PRK05710)	Recreation Center - Replace PA system		\$91,162
	Pemberton Hill Park (PRK05906)	Recreation Center - Investigate structural problems at gym / remediation		\$121,550
	Pemberton Hill Park (PRK06390)	Recreation Center - Replace roof on original building		\$446,088
	Pemberton Hill Park (PRK06391)	Recreation Center - Repoint mortar, powerwash building		\$72,930
	Pemberton Hill Park (PRK06394)	Recreation Center - Wainscoting - Multi-purpose Room		\$21,879
	Thurgood Marshall Park (PRK04765)	Recreation Center - Renovate interior		\$791,545
		Summary for 'Category' = Recreation Facilities - Indoor (12 detail records)		
		<b>Sum</b>		\$6,338,918
	<i>Site Development</i>			
	Beckley Heights Park (PRK00561)	Softball - Renovate		\$176,443

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>5</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Beckley Heights Park (PRK00563)	Drinking fountain - replace with new ADA accessible		\$5,459
	Beckley Heights Park (PRK05905)	Picnic Pavilion - Remove and replace with medium		\$388,960
	Beckley Heights Park (PRK05985)	Trail - New 6' - 1/2 mile		\$243,100
	Boulder Park (PRK02960)	Develop new metropolitan park		\$3,352,400
	Boulder Park (PRK03112)	Develop Master Plan		\$41,268
	Boulder Park (PRK05988)	Signage - Interpretive		\$18,232
	Boulder Park (PRK05989)	Fence - new, vinyl coated chain link		\$121,550
	Cedar Run Park (PRK00212)	Trail - 8 ft wide (1/2 mile) - New		\$143,297
	Cedar Run Park (PRK00214)	Trail - Connecting walkways 6 ft - New		\$20,471
	Cedar Run Park (PRK00217)	Picnic Pavilion - Add new small pavilion		\$274,465
	Cedar Run Park (PRK00218)	Sign - Park ID - New		\$8,871
	Cedar Run Park (PRK04639)	Drinking fountain - add new ADA accessible		\$5,459
	Cedar Run Park (PRK04640)	Park furnishings package		\$25,682
	Cummings Park (PRK01413)	Sign - Park ID - New		\$8,871
	Cummings Park (PRK01415)	Picnic Pavilion - Add new small pavilion		\$274,465
	Cummings Park (PRK01419)	Trail - Remove and replace section		\$76,802
	Cummings Park (PRK01422)	Trail - Connecting walkways 6 ft - New		\$44,209
	Cummings Park (PRK03035)	Portable toilet enclosure - New		\$41,268
	Cummings Park (PRK05515)	Marquee sign		\$24,310
	Cummings Park (PRK05517)	6' sidewalk/loop trail		\$182,325
	Cummings Park (PRK06190)	Parking (front)- Renovate and expand with concrete		\$303,875

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>5</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Cummings Park (PRK06191)	Parking (rear lot)- Renovate and expand with concrete		\$303,875
	Cummings Park (PRK06194)	Soccer - Renovate		\$243,100
	Cummings Park (PRK06195)	Tennis - Renovate		\$145,860
	Fruitdale Park (PRK00396)	Drinking fountain - add new ADA accessible		\$6,500
	Fruitdale Park (PRK00401)	Trail - Loop - 6 ft - New		\$177,913
	Fruitdale Park (PRK05522)	Sand volleyball courts		\$109,395
	Fruitdale Park (PRK06224)	Park furnishings package		\$30,388
	Fruitdale Park (PRK06225)	Footbridge - Replace		\$145,860
	Holcomb Park (PRK00366)	Trail - Connecting walkways 6 ft - New		\$40,942
	Holcomb Park (PRK00368)	Sign - Park ID - New		\$8,871
	Holcomb Park (PRK00371)	Drinking fountain - replace with new ADA accessible		\$5,459
	Holcomb Park (PRK01957)	Trail - 8 ft wide (1/2 mile) - New		\$250,000
	Holcomb Park (PRK05494)	Parking Area - Remove and replace		\$303,875
	Holcomb Park (PRK06061)	Picnic Pavilion - Add new large		\$425,425
	Holcomb Park (PRK06062)	Park furnishings package		\$60,775
	Holcomb Park (PRK06063)	Soccer - Renovate with lights		\$243,100
	Indian Ridge Park (PRK00605)	Sign - Park ID - New		\$8,871
	Indian Ridge Park (PRK00606)	Picnic Pavilion - Remove and replace with small pavilion		\$274,465
	Indian Ridge Park (PRK00608)	Drinking fountain - replace with new ADA accessible		\$5,459
	Indian Ridge Park (PRK00612)	Trail - Connecting walkways 6 ft - New		\$40,942

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>5</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Indian Ridge Park (PRK00613)	Park furnishings package		\$32,754
	Indian Ridge Park (PRK02066)	Trail - 8 ft wide (1/2 mile) - New		\$293,165
	Indian Ridge Park (PRK06010)	Basketball - renovate		\$30,388
	J.P. Hawn Park (PRK00231)	Trail - Connecting walkways 6 ft - New		\$40,942
	J.P. Hawn Park (PRK00232)	Trail - Walking 8 ft wide (1 mile) - New		\$286,594
	J.P. Hawn Park (PRK00237)	Tennis - convert to skate park		\$174,973
	J.P. Hawn Park (PRK05501)	Football - renovate and add irrigation		\$182,325
	J.P. Hawn Park (PRK05502)	Football - add lights		\$121,550
	J.P. Hawn Park (PRK05504)	Drinking fountain - add new ADA accessible		\$7,901
	J.P. Hawn Park (PRK06064)	Picnic Pavilion - Add new medium		\$388,960
	J.P. Hawn Park (PRK06065)	Park furnishings package		\$30,388
	Joppa Preserve (PRK02929)	Road (within park)- Pave with concrete		\$272,947
	Joppa Preserve (PRK02930)	Parking Area - Redevelop and pave with concrete		\$274,465
	Joppa Preserve (PRK02932)	Sign - Park ID - New		\$26,612
	Joppa Preserve (PRK02933)	Sign - Interpretive - New		\$27,295
	Joppa Preserve (PRK02935)	Signage - Wayfinding - New		\$23,722
	Joppa Preserve (PRK02938)	Fishing Area - new (2)		\$136,473
	Joppa Preserve (PRK02942)	Trail - 6 ft wide nature (1 mile) - New		\$143,297
	Joppa Preserve (PRK02943)	Trail - Walking 8 ft wide (2 mile) - New (interior trail separate from Five Mile Creek Trail)		\$573,188
	Joppa Preserve (PRK02944)	Picnic Pavilion - Add new medium		\$352,197
	Joppa Preserve (PRK02948)	Drinking fountain - add new ADA accessible		\$16,377

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>5</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Joppa Preserve (PRK04851)	Portable toilet enclosure - New (2)		\$82,535
	Joppa Preserve (PRK04857)	Parking Area - Add lighting (3 lots)		\$115,668
	Joppa Preserve (PRK04982)	Trail - Nature - Repair dam		\$68,519
	Joppa Preserve (PRK04983)	Pond - Dredge		\$563,635
	Peacock Branch Park (PRK04046)	Divest property		\$0
	Pemberton Hill Park (PRK01622)	Park I.D.Sign - New		\$8,871
	Pemberton Hill Park (PRK01629)	Picnic Pavilion - Remove and replace with large pavilion		\$388,662
	Pemberton Hill Park (PRK01630)	Softball - Renovate		\$272,947
	Pemberton Hill Park (PRK01639)	Trail - Connecting walkways 6 ft - New		\$81,884
	Pemberton Hill Park (PRK01640)	Sand Volleyball - Add new		\$41,268
	Pemberton Hill Park (PRK01641)	Trail - Walking 8 ft wide (1 mile) - New		\$286,594
	Pemberton Hill Park (PRK01642)	Trail Structure - Footbridge - New		\$204,710
	Pemberton Hill Park (PRK02852)	Portable toilet enclosure - New		\$41,268
	Pemberton Hill Park (PRK05147)	Parking Area - Expand existing (60 spaces)		\$365,628
	Pemberton Hill Park (PRK05487)	Marquee sign		\$24,310
	Pemberton Hill Park (PRK06074)	Soccer - Renovate (2)		\$607,750
	Pemberton Hill Park (PRK06075)	Park furnishings package		\$60,775
	Pemberton Hill Park (PRK06076)	Park Development Plan		\$60,775
	Pemberton Hill Park (PRK06389)	Sidewalk - south side of Multi-purpose room		\$4,254
	Pleasant Oaks Park (PRK01322)	Drinking fountain - add new (2)		\$10,979
	Pleasant Oaks Park (PRK01327)	Trail - Connecting walkways 6 ft - New		\$51,952

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>5</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Pleasant Oaks Park (PRK02804)	Trail - Walking 8 ft wide (1 mile) - New		\$286,594
	Pleasant Oaks Park (PRK02853)	Portable toilet enclosure - New		\$41,268
	Pleasant Oaks Park (PRK05486)	Marquee sign		\$24,310
	Pleasant Oaks Park (PRK06078)	Football - renovate		\$364,650
	Pleasant Oaks Park (PRK06079)	Parking - Renovate with concrete		\$364,650
	Pleasant Oaks Park (PRK06080)	Picnic Pavilion - Add new large		\$425,425
	Pleasant Oaks Park (PRK06081)	Softball - Renovate (2)		\$486,200
	Pleasant Oaks Park (PRK06082)	Park furnishings package		\$60,775
	Pleasant Oaks Park (PRK06083)	Park Development Plan		\$60,775
	Sand Springs Park (PRK00240)	Sign - Park ID - New		\$8,871
	Sand Springs Park (PRK00242)	Trail - Connecting walkways 6 ft - New		\$20,471
	Sand Springs Park (PRK00243)	Drinking fountain - replace with new ADA accessible		\$5,459
	Sand Springs Park (PRK00247)	Trail - Repair 6 ft - Brick pavers		\$122,826
	Sand Springs Park (PRK06091)	Park furnishings package		\$30,388
	Seaton Park (PRK00481)	Drinking fountain - add new ADA accessible		\$5,459
	Seaton Park (PRK00482)	Picnic Pavilion - Add new small pavilion		\$274,465
	Seaton Park (PRK00484)	Sign - Park ID - New		\$8,871
	St. Augustine Park (PRK01282)	Trail - Connecting walkways 6 ft - New		\$51,952
	St. Augustine Park (PRK02811)	Trail - Walking 8 ft wide (1 mile) - New		\$286,594
	St. Augustine Park (PRK02817)	Drinking fountain - add new ADA accessible		\$10,918
	St. Augustine Park (PRK02818)	Portable toilet enclosure - New		\$41,268

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>5</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	St. Augustine Park (PRK02819)	Park furnishings package		\$32,754
	St. Augustine Park (PRK06093)	Soccer - Renovate and new		\$607,750
	St. Augustine Park (PRK06094)	Softball - New		\$486,200
	Thurgood Marshall Park (PRK01901)	Trail - Connecting walkways 6 ft - New		\$81,884
	Thurgood Marshall Park (PRK01902)	Park furnishings package		\$79,399
	Thurgood Marshall Park (PRK01903)	Picnic Pavilion - New large		\$388,662
	Thurgood Marshall Park (PRK01915)	Sign - Park ID - New (2)		\$17,742
	Thurgood Marshall Park (PRK01922)	Sidewalk - Replace existing sections		\$57,834
	Thurgood Marshall Park (PRK01927)	Cultural art		\$50,000
	Thurgood Marshall Park (PRK01927)	Garden Area/Memorial - renovate		\$68,237
	Thurgood Marshall Park (PRK01928)	Trail - Walking 8 ft wide (1 mile) - New		\$350,000
	Thurgood Marshall Park (PRK03568)	Portable toilet enclosure - New		\$41,268
	Thurgood Marshall Park (PRK05825)	Parking lot - expand, add 150 spaces		\$425,425
	Thurgood Marshall Park (PRK06137)	Football - renovate		\$364,650
	Thurgood Marshall Park (PRK06138)	Tennis - Renovate		\$364,650
	Twin Falls Park (PRK00585)	Picnic Pavilion - Add new medium pavilion		\$359,550
	Twin Falls Park (PRK05151)	Footbridge - replace approaches		\$115,668
	Twin Falls Park (PRK06141)	Park furnishings package		\$30,388
	Twin Falls Park (PRK06142)	Observation deck		\$182,325
	Twin Falls Park (PRK06548)	Safety fence along street		\$48,620
	Veterans Park (PRK00532)	Picnic Pavilion - Remove and replace with small pavilion		\$274,465

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>5</b>			
<b>Park and Recreation Facilities</b>				
<i>Site Development</i>				
	Veterans Park (PRK00535)	Park furnishings package		\$32,754
	Veterans Park (PRK00536)	Trail - Connecting walkways 6 ft - New		\$20,471
	Veterans Park (PRK00537)	Trail - 8 ft wide (1/2 mile) - New		\$151,445
	Veterans Park (PRK06282)	Football - renovate		\$182,325
	Wheatland Park (PRK06442)	Playground - New		\$212,712
<i>Summary for 'Category' = Site Development (131 detail records)</i>				
	<b>Sum</b>			<b>\$23,401,721</b>
<i>Summary for 'Program' = Park and Recreation Facilities (179 detail records)</i>				
	<b>Sum</b>			<b>\$41,430,264</b>
<b>Pipeline Main Replacement</b>				
<i>Pipeline Main Replacement</i>				
	52nd Street	from Horizon Drive to East Gate Circle		\$240,000
	Acapulco Dr	Bar Harbor Dr to Bar Harbor Dr		\$684,800
	Adelaide Drive	from from Burnside Avenue to Kildare Avenue		\$168,000
	Alley between Aurora Street and Gaylord Drive	from Prichard Lane southwest		\$376,000
	Alley between Loop 12 (Buckner Boulevard) and Reno Court	from south of Mattison Street south		\$389,600
	Alley btwn Curvilinear Ct and Kirven Dr	Briggs St to Scyene Rd		\$248,000
	Alley E of Buckner Blvd	Maddox Ave. to Lake June Rd.		\$86,400
	Alley N of Quinn St	McElree to Odeneal		\$59,200
	Alley N of Quinn St	McGregor to McElree		\$111,200
	Alto Garden Dr	Buckner Blvd to Pleasant Dr		\$480,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>5</i>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Angelus Rd.	Ladonia Dr. to St. Augustine Dr.		\$128,000
	Antoinette	Murdeaux to Hillburn		\$480,800
	Atlas Drive	from Kildare Avenue to Bartlett Avenue		\$116,800
	Balch Drive	from Fordham Road southeast		\$208,000
	Bar Harbor Cir	Bar Harbor Dr to End		\$104,000
	Bar Harbor Drive	from Red Bird Lane to Bar Harbor Circle		\$800,000
	Barclay Street	from McCutcheon Lane to McKim Drive		\$215,360
	Bartlett	Atlas to Adelaide		\$181,600
	Blueberry	Files to Gardella		\$108,800
	Boca Chica Dr	Bar Harbor Dr E to End		\$638,400
	Bonnie View Road	from Fordham Road to Loop 12 (Ledbetter Drive)		\$1,552,000
	Bramlett Drive	from Jim Miller Road to Barrett Drive		\$276,160
	Bruton Road	from Saint Augustine Drive east		\$16,000
	Bruton Road	from Masters Drive east		\$236,800
	Buckner Blvd. (East & West)	Elam Road to Rayville Drive		\$336,000
	Buckner Blvd.*	From Rosemount Rd. to Elam Rd.		\$470,400
	Caracas Dr	Boca Chica Dr to Bar Harbor Dr		\$118,080
	Caravan Trl	Old Ox Rd to Lazy River Dr		\$392,000
	Carter Road	from Satinwood Drive west		\$182,400
	Castle Bay Dr	Bluffcreek Dr to Gulf Palms Dr		\$304,000
	Catskill Street	from Friendship Drive to Pocono Trail		\$46,400

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>5</i>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Cedar Glen	Robin Glen to Spring Glen		\$266,400
	Central Expressway	from Linfield Road south		\$109,600
	Central Expressway	from Loop 12 southeast		\$1,068,800
	Claudia Lane	from Lake June Road north		\$457,600
	Claudia Lane	from Lake June Road to Cardella Avenue		\$566,400
	Conner	Grovecrest to 1250' N of Stonehurst		\$864,000
	Cypress Avenue	from Scyene Road to Briggs Street		\$460,000
	Dell Garden Ave	Buckner Blvd E to End		\$209,600
	Denham	Pindar W to End		\$288,800
	Denham Cir	Denham N to End		\$38,400
	Denham Ct	Denham N to End		\$36,800
	Denham Pl	Denham N to End		\$35,200
	Divot	Putting Green E to End		\$49,600
	Donnybrook Circle	from Donnybrook Lane north		\$179,200
	Donnybrook Lane	from Greendale Drive to Donnybrook Place		\$179,200
	Donnybrook Place	from Donnybrook Lane north		\$179,200
	Easement east of Balch Drive	from Linfield Road northwest		\$133,600
	Easement east of Julius Schepps Freeway	from Illinois Avenue to Central Expressway		\$224,000
	Easement in Greendale Park	from Wagonwheels Trail northeast		\$388,800
	Easement in Prairie Creek	from U.S. Highway 175 (C.F. Hawn Freeway) north		\$1,034,400
	Easement in Prairie Creek	from Elam Road north		\$536,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>5</i>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Easement north of Lake June Road	from St Augustine Drive east		\$129,600
	Easement south of Kolloch Drive	from Vandervort Drive to Mayforge Drive		\$454,400
	Easement west of IH 45	from Langdon Road north		\$561,600
	Eastham St	Cheyenne Rd to Morrow St		\$292,000
	Egyptian	Indian Ridge E to End		\$263,200
	Elam Creek	from South of LakeJune Road to Trinity River		\$2,080,000
	Elam Road	from Jim Miller Road to Old South Parkway		\$734,400
	Elam Road	at Prairie Creek		\$40,000
	Fenway	Pindar W to End		\$296,000
	Files	Odeneal to Prairie Creek		\$474,400
	Franwood Drive	from Lake June Road to Mary Dan Drive		\$510,400
	Friendship Drive	from Catskill Street to Rain Forest Drive		\$595,200
	Glenclyff Drive	from Paramount Avenue to San Leon Avenue		\$101,120
	Golden Trophy	Putting Green to Golf Hill		\$285,600
	Golf Hill	Medalist S to End		\$345,600
	Gracey	Mentor to Atlas		\$225,600
	Greenmound Ave	Toulon Ln to Trinton Ln		\$355,200
	Gulf Palms Dr	Castle Bay Dr to Koonce Ave		\$304,000
	Haas	Kilburn to 50th		\$146,400
	Hampton Road	at Swansee Street		\$0
	Hampton Road	south of Campfire Circle		\$0

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>5</i>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Hampton Road	at Loop 12 (Ledbetter Drive)		\$0
	Hampton Road	at Campfire Circle		\$0
	Hazel Road	from Whitley Drive to Carbona Drive		\$128,000
	Hazel Road	from Jim Miller Road to Houghton Road		\$365,440
	Humphrey Drive	from Linfield Road to Seaton Drive		\$216,800
	Illinois (2" Southside)	Fordham SE to Wilhurt		\$148,000
	Jennie Lee	Buckner to Blaton		\$1,203,200
	Jennie Lee Cir	Jennie Lee S to End		\$52,000
	Jim Miller Road	from Rosemont Road to C F Hawn Freeway		\$346,400
	Julius Schepps Freeway	from Mayforge Drive to Illinois Avenue		\$203,200
	Kilburn	Bonnie View to Haas		\$188,000
	Kildare	Atlas to Adelaide		\$192,000
	Ladonia Dr.	Angelus Rd. 175 ft. North		\$28,800
	Lake June Road	from east of Claudia Lane east		\$54,400
	Lake June Road	from Hillburn Drive to Conner Drive		\$736,000
	Lake June Road	from Prairie Creek Road to St. Augustine Drive		\$841,600
	Lazy River	Quartet to Silvery Moon		\$96,000
	Lazy River Drive	from Wagon Wheels Trail to Red Bird Lane		\$332,800
	Ledbetter Dr	FROM THE MANHOLE AT LEDBETTER DR. & SUNNYVALE ST. WEST ALONG THE NORTHSIDE OF LEDBETTER DR. TO THE MANHOLE IN LEDBETTER DR. WEST OF CORRIGAN DR.		\$405,760
	Limestone Cul-de Sac	Limestone Dr. to End		\$28,800

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>5</i>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Linfield Road	from Seay Drive to Humphrey Drive		\$96,000
	Linfield Road	from Central Expressway northeast		\$91,200
	Lonsdale Avenue	from St Regis Drive to U.S. Highway 175 (C.F. Hawn Freeway)		\$883,200
	Loop 12 (Buckner Boulevard)	from State Highway 175 (C.F. Hawn Freeway) to Lake June Road		\$4,268,800
	Loop 12 (Ledbetter Drive)	between Rugged Drive and U.S. Highway 67 (Marvin D. Love Freeway)		\$160,000
	Maddox Avenue	from Pleasant Drive to Holcomb Road		\$216,000
	Marjorie Avenue	from Bonnie View Road to Haas Drive		\$230,400
	Mattison	Seco to Prichard		\$139,200
	McGregor	Briley S to End		\$86,400
	Medalist Drive	from Putting Green Drive to Polk Street		\$152,000
	Modree	Bonnie View to Haas		\$205,600
	Morrow St	Eastham St to Rockingham St		\$292,000
	Murdeaux Lane	from U.S. Highway 175 (C.F. Hawn Freeway) to Antoinette Street		\$564,800
	Niblick	Putting Green E to End		\$96,000
	Oak Gate	St. Augustine to Masters		\$872,000
	Oak Hill Circle	from Holcomb Road to Tonawanda Drive		\$271,200
	Oak Hill Place	from Oak Hill Circle southwest		\$42,400
	Oak Ridge	Lake June to Woodcastle		\$51,200
	Odeneal	Quinn to alley N of Quinn (6" Kill if Possible)		\$37,600

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>5</i>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Palisade Drive	Milverton Drive to Greendale Drive		\$179,200
	Pleasant	Elam to CF Hawn		\$855,200
	Prairie Creek Road	from Lake June Road to Cherrybrook Drive		\$540,800
	Putting Green	N of Medalist to S of Golden Trophy		\$517,600
	Quinn Street	from Odeneal Street to Blueberry Boulevard		\$240,000
	Rayville Drive	from Loop 12 (Buckner Boulevard) to Pleasant Drive		\$204,160
	Red Bird Lane	from Moonglow Drive east		\$75,520
	Riverway Drive	from Rosecliff Drive to Bruton Road		\$934,400
	Riverway Pl	Riverway Dr to End		\$392,000
	Robin Glen Drive	from Spring Glen Drive to Cedar Glen Drive		\$246,400
	Rockingham St	Cheyenne Rd to Morrow St		\$292,000
	Satinwood Dr	Carter Rd to Western Hills Dr		\$480,000
	Seaton Drive	from Humphrey Drive to Vandervort Drive		\$379,200
	Seco	Hillburn to E of Prichard		\$220,000
	Serenade	Whispering to Singing Hills		\$435,200
	Silvery Moon	6307 Silvery Moon to Lazy River		\$330,400
	Silvery Moon Cir	Silvery Moon SW to End		\$55,200
	Singing Hills Drive	from Minuet Lane northwest		\$24,000
	Southgate	Homeplace to Elam		\$651,200
	Spring Glen	Willow Glen to Cedar Glen		\$308,000
	St Augustine Drive	from Lake June Road to Adell Drive		\$284,800

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>5</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	St. Augustine Drive	from Bruton Road to Briggs Street		\$736,000
	St. Augustine Drive	from Dale Glade Drive to Angelus Road		\$1,323,200
	State Highway 175 (C.F. Hawn Freeway)	from Fern Avenue southwest		\$1,177,600
	Stonehurst Street	from Loop 12 (Buckner Boulevard) to Pleasant Drive		\$457,440
	Sunbriar	Sarah Lee to Godfrey		\$281,600
	Sunnyvale	Sunnyvale - west		\$56,000
	Tokowa Dr.	Masters Dr. to Gardenside Dr.		\$57,280
	Toulon	Triton S to End		\$389,600
	Wadlington Avenue	from Prairie Creek Road to Odeneal Street		\$28,000
	Western Hills Dr	Palm Oak Dr to Deepwood St		\$192,000
	White Oak Dr	Castle Bay Dr to Alley S of Paseo Bonita Dr		\$304,000
	Whitley Drive	from Halsley Road to Mary Dan Drive		\$128,000
	Willow Glen	Spring Glen to Polk		\$292,800
	Wolfwood	Holcomb to Oakhill		\$353,600
	Woodcastle	Prairie Creek W to Graice		\$436,000
		<i>Summary for 'Category' = Pipeline Main Replacement (148 detail records)</i>		
	<b>Sum</b>			\$53,437,120
		<i>Summary for 'Program' = Pipeline Main Replacement (148 detail records)</i>		
	<b>Sum</b>			\$53,437,120
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>5</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Alcorn Av & Antler Av - "T" Alley to Elam Rd	Full Reconstruction - Alcorn Av 412-476		\$235,346
	Allentown Dr - 1605 - 1729	Full Reconstruction		\$199,721
	Alley Mesita Dr./Muskogee Dr. from Algonquin Dr. to Mesita Dr.	Full alley reconstruction		\$190,200
	Alley of 1870 East Shore Drive	Alley Reconstruction 240'		\$48,000
	Altacrest Dr & Jennie Lee Ln - Moss Glen Dr to St Augustine Dr	Full Reconstruction. SR# 10-00511656		\$160,000
	Ann Arbor & Marjorie - Tacoma to Bonnie View	Full Reconstruction		\$246,359
	Atha & Marla - Woodmont to Bissonet	Full Reconstruction		\$231,893
	Atha Dr - 7005 - 7031	Full Reconstruction		\$88,309
	Atha Dr & Dart Ave - Bissonet Ave to Woodmont Dr	Full Reconstruction		\$222,393
	Aurora St - 7703 - 7835	Full Reconstruction		\$270,110
	Autumn Woods(6626) & Racine - Millet to Racine	Full Reconstruction		\$367,320
	Autumn Woods Trl & Forest Knoll Trl - Autumn Woods Trl & Forest Knoll	Full Reconstruction		\$195,480
	Autumn Meadow & Hunters Run - Mesa Verde(7411)	Full Reconstruction		\$262,039
	Bearden Ln & Blossom Ln - Darby Dr to Minoco Dr	Full Reconstruction		\$46,498
	Bilco St - 1521 - 1537	Full Reconstruction		\$146,606
	Bismark Dr - 4810 - 4856	Full Reconstruction		\$170,573
	Bissonet Av - 230 - 312	Full Reconstruction		\$107,309
	Bissonet Av & Bolero Av - Bissonet Av to Elam Rd	Full Reconstruction 780 FT		\$152,471
	Blanton St - 2403 - 2423	Full Reconstruction		\$173,164

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>5</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Blanton St - 2511 - 2527	Full Reconstruction		\$393,612
	Blanton St - 2607 - 2653	Full Reconstruction		\$132,787
	Bluffcreek Dr - 9504 - 9580	Full Reconstruction		\$216,347
	Bluffcreek Dr - 9805 - 9923	Full Reconstruction		\$330,350
	Bonnie View Rd - 4703 - 4735	Full Reconstruction		\$128,900
	Brierfield Dr - 6705 - 7019	Full Reconstruction		\$252,620
	Brook Valley Pl & Regatta Dr - Brook Valley Ln to Ragatta Dr	Full Reconstruction		\$181,440
	Castle Bay Dr - 9825 - 9923	Full Reconstruction		\$161,720
	Castlefield Dr - 9507 - 9577	Full Reconstruction		\$203,824
	Castlerock Dr & Cradlerock Dr - Allentwon Dr to Amity Ln	Full Reconstruction, SR# 07-00097022		\$237,233
	Checota Dr - 9715 - 9743	Full Reconstruction		\$262,121
	Cherry Point Dr - 101 - 235	Full Reconstruction		\$215,267
	Cherrybrook Dr - 8602 - 8822	Full Reconstruction		\$271,621
	Coleshire Dr - 6805 - 7027	Full Reconstruction		\$187,414
	Colwick Av (4540 - 4544) Tacoma - Kilburn to "T" Alley	Full Reconstruction		\$215,052
	Cranfill Dr. 4830 Wadsworth - 51st to "T" Alley	Full reconstruction		\$62,718
	Dahlia Ct. 3254 - 3268	full reconstruction. U-shape		\$186,102
	Dahlia Dr - 3006 - 3122	Full Reconstruction		\$193,244
	Dahlia Dr - 3122 - 3244	Full Reconstruction		\$190,869
	Denham St - 6204 - 6256	Full Reconstruction		\$150,925

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>5</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Donnybrook La - 9006 - 9158	Full Reconstruction		\$272,268
	Elam Rd - 8203 - 8247	Full Reconstruction		\$133,651
	Elder Oaks (2102) Camp Wisdom - Hampton to Camp Wisdom	Full Reconstruction		\$209,221
	Ella Av - 405 - 429	Full Reconstruction		\$251,324
	Fenway St - 6240 - 6378	Full Reconstruction		\$253,915
	Fenway St 6136-6138	Full reconstruction		\$136,250
	Fiftieth St - 3012 - 3132	Full Reconstruction		\$212,892
	Fifty-second St - 3226 - 3248	Full Reconstruction		\$69,308
	Foxwood La - 8507 - 8539	Full Reconstruction		\$302,929
	Garden Crest & Autumn Meadow - Autumn Meadow to Me	Full reconstruction (2030 Garden Crest Ln)		\$240,061
	Glen Forest La - 5505 - 5525	Full Reconstruction		\$140,993
	Glengreen & Dale Glade- Eastshore to St. Augustine	Full Reconstruction		\$278,643
	Glengreen Dr - 9851 - -----	Full Reconstruction		\$63,262
	Glengreen Dr & Red Cloud Dr - Glengreen Dr to Mountain Bend Cir	Full Reconstruction. SR# 09-00223208		\$136,000
	Golden Trophy & Ferncliff - Polk St to Sheady Meadow	Full Reconstruction		\$91,980
	GoldenTrphy & Ferncliff - AutumnWoods to Sheady Meadow	Full Reconstruction		\$146,484
	Greenmound Av - 8311 - 8425	Full Reconstruction		\$174,891
	Heather Glen Dr & Meadow Valley Ln - Lake Placid Dr to Reynoldstone Ln	Full Reconstruction SR# 07-00154641		\$157,680

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>5</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Heather Glen Dr & Shady Glen Ln - Lake Placid Dr to Shady Glen Ln	Full Reconstruction. SR# 10-00381792		\$150,000
	Heatherglen & Cedar Valley - Marblehead to Shady Glen	Full Reconstruction		\$319,041
	Hillard Dr - 7702 - 7826	Full Reconstruction		\$223,472
	Hillmont Dr - 6812 - 6846	Full Reconstruction		\$137,321
	Hillmont Dr & Hodde St - Hoode St to Lucy St	Full Reconstruction. SR# 09-00259522		\$120,000
	Hillvale Dr - 511 - 545	Full Reconstruction		\$97,377
	Humoresque & Bowling Brook-Bowling Brook to Bowling Brook	Full Reconstruction		\$207,620
	Hymie Cir & Shayna Dr - Glengreen Dr to Hymie Cir	Full Reconstruction		\$190,000
	Hymie Cir (10001 - 10035) - Glengeen to "T" Alley	Full Reconstruction		\$267,303
	Inca Dr - 2105 - 2365	Full Reconstruction		\$426,432
	Jeane & Godfrey - Godfrey to Jonelle	Full Reconstruction SR# 08-00134607		\$428,217
	Jennie Lee La - 8906 - 8928	Full Reconstruction		\$93,923
	Jennie Lee Ln (8608 - 8824) - McCutcheon Ln to McKim Dr	Full Reconstruction. SR#07-00294503		\$208,440
	Jennie Lee Ln (9341 - 9357) Renova - Sandstone to Cypress	full reconstruction		\$61,637
	Jim Miller Road (1031 - 1045) "T" Alley - Rosalinda to Sarah Lee	Full Reconstruction		\$56,230
	Kilburn Av - 2746 - -----	Full Reconstruction		\$76,433
	Lake June Rd - 7843 - -----	Full Reconstruction		\$209,005
	Lake June Rd (10121) Tokowa - "T" Alley to Masters	Full Reconstruction		\$183,096

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>5</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Lake Pacid Dr & Reynoldstone Ln - Reynoldstone Ln to Shady Glen Ln	Full Reconstruction, SR# 07-00154656		\$120,960
	Lapanto (8816) & Mosswood - Mosswood to incl.'T'alley	Full Reconstruction		\$319,041
	Lazy River Drive (5706-5930) Red Bird to Wagon Wheels	Full reconstruction		\$203,295
	Lolita Drive (2500 - 2632) Pleasant - Jennie Lee to Ricardo	Full reconstruction		\$173,038
	Loop 12 - 6901 - -----	Full Reconstruction		\$143,367
	Marblehead Dr (5605 - 5717) - Marblehead Dr to Shady Glen Ln	Full Reconstructction, SR# 10-00418456		\$205,000
	Marjorie Av - 3011 - 3129	Full Reconstruction		\$214,619
	Matagorda Dr & Meadow Valley Ln - Lake Placid Dr to Matagorda Dr	Ful Reconstruction. SR# 10-00536174		\$380,000
	Mattison St - 7847 - -----	Full Reconstruction		\$71,467
	McCutcheon La - 2333 - -----	Full Reconstruction		\$72,331
	McCutcheon La - 2608 - 2626	Full Reconstruction		\$297,099
	Meadow Valley La - 1806 - 1850	Full Reconstruction		\$177,698
	Moss Glen Dr (2606 - 2614) - Jennie Lee to Groveridge	Full reconstruction		\$72,451
	Muskogee & Springhaven - Amity to Gardenside	Full Reconstruction - SR# 04-00096226.		\$567,713
	Muskogee (10356) & Cymbal - Muskogee to Muskogee	Full Reconstruction		\$273,397
	Muskogee Dr - 10006 - 10128	Full Reconstruction		\$144,663
	Neosho Dr - 10112 - 10116	Full Reconstruction		\$33,035

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>5</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Neosho Dr & Tokowa Dr - Masters Dr west to dead end	Full Reconstruction		\$285,000
	Oak Gate Ln (10003 - 10131) - Oak Gate Ln to Oak Gate Ln	Full Reconstruction, SR# 10-00368362		\$200,000
	Prichard La - 1326 - 1354	Full Reconstruction		\$105,798
	Red Bird Ln & Serenade Ln - Glen Park Dr to Singing Hills Dr	Full Reconstruction. Including "T" alleys		\$317,000
	Riverway Dr (2105 - 2237) - Bruton Rd to Prairie Creek Rd	Full Reconstruction		\$224,640
	Rosemeade(7822) & Courtney - Hillburn to Maxwell	Full Reconstruction		\$233,538
	S R L Thornton Fwy (6029) - Embrey Dr to Laureland Rd	Full Reconstruction		\$85,320
	Shayna Dr - 10002 - 10140	Full Reconstruction		\$217,642
	Silvery Moon Drive (6112-6342) Rhapsody - Lazy River to Singing Hills	Full recon Silvery Moon Dr. (6112 - 6342)		\$210,864
	Springhaven(10321) & Checota - Springhaven to 'T'	Full Reconstruction		\$249,727
	St Augustine & EarlecoveCir - Earlecove Cir to Jennie Lee	Full Reconstruction		\$204,795
	Trailcrest & Racine - 'T' to Highfall	Full Reconstruction		\$171,504
	Valentine Court 7914 Buckner - Seco to Hillard	Full recon Valentine Crt. 7914		\$97,322
	<i>Summary for 'Category' = Alley Reconstruction (105 detail records)</i>			
	<b>Sum</b>			<b>\$20,487,580</b>
	<i>Barrier Free Ramps</i>			
	Caravan Tr. @ Old Ox Rd.	Construct 2 Barrier Free Ramps (NE & NW corners) - SR#07-00189127		\$3,600

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>5</b>			
	<b>Street and Transportation</b>			
	<i>Barrier Free Ramps</i>			
	Elam Rd. (7302)	Construct 1 barrier free ramp & 5-driveway slopedowns		\$6,300
	Jade Dr. (4905) @ Misty Glen Ln.	Construct 4 barrier free ramps		\$7,200
	Jade Dr. @ Oak Meadows Dr.	Construct 2 Barrier Free Ramps		\$3,600
	Ridgedorf Dr @ Stonehurst St	Construct 1 barrier free ramps at the corner of 1727 Ridgedorf		\$1,800
	Sunshine Senior Center @ 8341 Elam Road	2 Barrier Free Ramps & 50 slope downs & sidewalk		\$51,100
		<i>Summary for 'Category' = Barrier Free Ramps (6 detail records)</i>		
	<b>Sum</b>			<b>\$73,600</b>
	<i>Intergovernmental Partnership Projects</i>			
	Polk @ Woody Branch	Bridge rehabilitation and/or reconstruction to be completed by TxDOT.		\$0
		<i>Summary for 'Category' = Intergovernmental Partnership Projects (1 detail record)</i>		
	<b>Sum</b>			<b>\$0</b>
	<i>Sidewalk Safety</i>			
	Brook Valley Ln. - Marvin D. Love Freeway to Clubview Dr.	Engineering & Paving, 1600 Blk		\$16,000
		<i>Summary for 'Category' = Sidewalk Safety (1 detail record)</i>		
	<b>Sum</b>			<b>\$16,000</b>
	<i>Street Lighting - Freeway Lighting</i>			
	IH 35 E (S. RLT) - I-20 to Ledbetter	Freeway Lighting Installation		\$1,047,200
		<i>Summary for 'Category' = Street Lighting - Freeway Lighting (1 detail record)</i>		
	<b>Sum</b>			<b>\$1,047,200</b>

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>5</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	54Th St	From Corrigan Ave To Eop		\$138,523
	Acapulco Dr	From Bar Harbor Dr To Acapulco Dr		\$284,123
	Adonis Dr	From Rayville Dr To A11303		\$70,777
	Altadena Ln	From Eop To Indian Ridge Trl		\$292,521
	Ann Arbor Ave	From Bonnie View Rd To Cranfill Dr		\$834,673
	Antler Ave	From Bissonet Ave To N Jim Miller Rd		\$222,950
	Antler Ave	From Woodmont Dr To Bolero Ave		\$377,650
	Atha Dr	From Atha Dr To Bissonet Ave		\$276,033
	Aurora St	From Aurora St To Valentine Ct		\$347,823
	Autumn Woods Trl	From W Red Bird Ln To Rock Canyon Trl		\$154,700
	Barrett Dr	From Annabelle Ln To N Jim Miller Rd		\$158,239
	Barrett Dr	From Barrett Dr To Barrett Dr		\$292,717
	Barrett Dr	From N Jim Miller Rd To Barrett Dr		\$289,177
	Bartlett Ave	From Atlas Dr To Adelaide Dr		\$287,156
	Belfast Ave	From Eop To Holcomb Rd		\$81,394
	Bismark Dr	From 51St St To E Ledbetter Dr		\$733,056
	Bluffcreek Dr	From Biloxi Dr To Koonce Ave		\$302,827
	Bluffcreek Dr	From Castle Bay Dr To Biloxi Dr		\$526,283
	Bluffcreek Dr	From Mossglen Dr To Castle Bay Dr		\$185,033

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>5</i>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Bluffcreek Dr From N St Augustine Dr To Moss Glen Dr		\$246,206
		Boca Chica Dr From Boca Chica Dr To Bar Harbor Dr		\$239,633
		Boca Chica Dr From Boca Chica Dr To Boca Chica Dr		\$153,183
		Bolero Ave From Antler Ave To Elam Rd		\$410,512
		Bridges St From Bridges St To Redkey St		\$459,044
		Brierfield Dr From Brierfield Cir To Brierfield Dr		\$250,756
		Brightwood Dr From Elam Rd To Elam Heights Dr		\$205,275
		Broken Tree Trl From Deerwood Dr To Library Ln		\$524,767
		Bruton Rd From Holcomb Rd To Mckim Dr		\$689,792
		Buckeye Dr From Cedarcliff Dr To Blueberry Blvd		\$270,473
		Cardella Ave From N Prairie Creek Rd To Slay St		\$474,210
		Castlefield Dr From Aspen St To N St Augustine Dr		\$495,444
		Cedar Mountain Cir From Red Cloud Dr To Red Cloud Dr		\$617,789
		Cedarcliff Dr From Odeneal St To Buckeye Dr		\$380,021
		Colwick Ave From Kilburn Ave To Modree Ave		\$168,856
		Comer Dr From Comer Dr To N Prairie Creek Rd		\$191,100
		Craige Dr From Craige Dr To N Prairie Creek Rd		\$164,306
		Craige Dr From Hawley Ln To Oak Hill Cir		\$422,644
		Craige Dr From Oak Hill Cir To Oak Ridge Dr		\$436,800

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>5</i>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Craige Dr From Oak Ridge Dr To Craige Dr		\$190,594
		Creek Cove Dr From Ezekial Ave To Ezekial Ave		\$404,950
		Creekside Dr From Creekside Dr To Houghton Rd		\$373,100
		Creekside Dr From Houghton Rd To Creekside Dr		\$418,600
		Cy Blackburn Cir From Glenclyff Dr To Glenclyff Dr		\$838,056
		Dart Ave From Dart Ave To Bissonet Ave		\$250,250
		Dart Ave From Woodmont Dr To Dart Ave		\$287,156
		Dasch St From Hillburn Dr To Rowland Ave		\$544,483
		Dasch St From Rilla Ave To Hillburn Dr		\$263,900
		Deerwood Dr From Library Ln To Eop		\$279,883
		Deerwood Dr From S Polk St To Library Ln		\$377,650
		Denley Dr S From Atlas Dr To Adelaide Dr		\$271,483
		Dolores Way From Dolores Way To Indian Ridge Trl		\$172,394
		Dolores Way From Eop To Mckissick Ln		\$113,050
		Dolores Way From Mckissick Ln To Dolores Way		\$225,983
		Donnybrook Cir From Donnybrook Ln To Eop		\$138,833
		Donnybrook Pl From Donnybrook Ln To Eop		\$140,350
		Earlcove Dr From Eop To Jennie Lee Ln		\$391,610
		Elderleaf Dr From Eop To Elderoaks Ln		\$475,806

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>5</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Elderoaks Ln	From Elderoaks Ln To S Hampton Rd		\$222,950
	Elderoaks Ln	From Elderoaks Pl To Elderoaks Ln		\$351,362
	Eldon Dr	From Eldon Dr To Oak Hill Cir		\$292,212
	Eldon Dr	From Holcomb Rd To Eldon Dr		\$350,856
	Ezekial Ave	From Hodde St To Lucy St		\$428,206
	Fairhaven Ln	From Blanton St To Riverway Dr		\$483,312
	Fern Ave	From Godfrey Ave To C F Hawn Serv S		\$107,333
	Five Mile Dr	From Frio Dr To Frio Dr		\$70,273
	Foxwood Ln	From Holcomb Rd To Oak Hill Cir		\$421,127
	Glenclyff Ct	From Glenclyff Dr To Eop		\$190,400
	Greendale Dr	From Donnybrook Ln To Mckim Dr		\$221,900
	Greendale Dr	From Rosecliff Dr To Rockledge Dr		\$206,773
	Greenhaven Dr	From Greenhaven Dr To C F Hawn Serv S		\$118,806
	Greenmound Ave	From Greenmound Ave To Mckim Dr		\$205,762
	Greenmound Ave	From Mccutcheon Ln To Greenmound Ave		\$240,644
	Grovecrest Dr	From Grovecrest Dr To N Prairie Creek Rd		\$259,350
	Grovecrest Dr	From Hawley Ln To Oak Hill Cir		\$587,456
	Grovecrest Dr	From Oak Hill Cir To Oak Hill Cir		\$61,173
	Groveridge Dr	From Altacrest Dr To Mossklen Dr		\$547,012

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>5</i>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Havencove Dr From Riverway Dr To Eop		\$383,016
		Hawley Ln From Grovecrest Dr To Eldon Dr		\$330,635
		Heather Glen Dr From Heather Glen Dr To Heather Glen Dr		\$166,327
		Heather Glen Dr From Heather Glen Dr To Heather Glen Dr		\$165,823
		Heather Glen Dr From Lake Placid Dr To Reynoldston Ln		\$347,317
		Hillard Dr From Hillburn Dr To Hillard Dr		\$352,877
		Hodde St From Bethpage Ave To Jonelle Ave		\$226,333
		Hodde St From Woodmont Dr To Alcorn Ave		\$226,100
		Holcomb Rd From Lake June Rd To Tackett St		\$581,700
		Holcomb Rd From Tonawanda Dr To Foxwood Ln		\$249,900
		Humphrey Dr From Linfield Rd To Seaton Dr		\$397,873
		Humphrey Dr From Seaton Dr To Mallory Dr		\$213,423
		Indian Summer Trl From Indian Summer Trl To Lazy River Dr		\$239,633
		Jacobie Blvd From Wideman Dr To Pleasant Dr		\$358,906
		Jennie Lee Ln From Mckim Dr To Jennie Lee Cir		\$348,600
		Jeran Dr From Old Homestead Dr To Eden Valley Ln		\$253,789
		Jonelle Ave From Jeane St To Godfrey Ave		\$273,000
		Kilburn Ave From Bonnie View Rd To Kilburn Ave		\$303,333
		Kilburn Ave From Kilburn Ave To Haas Dr		\$271,989

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>5</i>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Kirwood Dr From Kirwood Dr To Lost Mirage Dr		\$459,667
		Kirwood Dr From Lost Mirage Dr To Kirwood Dr		\$131,444
		Kirwood Dr From Mirage Canyon Dr To Kirwood Dr		\$379,556
		Koonce Ave From Castle Bay Dr To A11281		\$122,110
		Koonce Ave From Noweta Ave To Castle Bay Dr		\$136,656
		Kristen Dr From Cranfill Dr To Wadsworth Dr		\$252,777
		Lake June Rd From Cheyenne Rd To Eop		\$315,058
		Lake June Rd From S Buckner Blvd To Conner Dr		\$734,710
		Lake Placid Dr From Brook Valley Ln To Oak Vista Dr		\$230,223
		Le Forge Ave From Le Forge Ave To Mayforge Dr		\$166,327
		Le May Ave From Le Forge Ave To Le May Ave		\$138,017
		Ledbetter Dr E From Kolloch Dr To Mayforge Dr		\$208,444
		Library Ln From W Camp Wisdom Rd To Deerwood Dr		\$407,477
		Loma Garden Ave From Gardenview Dr To S Buckner Blvd		\$227,150
		Los Alamitos Dr From Kirwood Dr To Eop		\$419,612
		Los Gatos Dr From Kirwood Dr To Eop		\$415,567
		Lost Mirage Dr From Aldenwood Dr To Taperwicke Dr		\$164,812
		Lost Mirage Dr From Taperwicke Dr To Mill Stream Dr		\$144,083

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>5</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Manhattan Dr	From Eden Valley Ln To Madras Dr		\$179,473
	Manhattan Dr	From Old Homestead Dr To Eden Valley Ln		\$248,227
	Marjorie Ave	From Haas Dr To Cranfill Dr		\$64,001
	Mattison St	From Seco Blvd To Prichard Ln		\$438,823
	Mckissick Ln	From Algebra Dr To W Wheatland Rd		\$660,917
	Mossglen Dr	From A7040 To Bluffcreek Dr		\$75,833
	Mosswood Dr	From Mosswood Dr To Reva St		\$468,144
	Musgrave Dr	From Elsa Ln To Memory Ln		\$271,483
	Musgrave Dr	From Memory Ln To N St Augustine Dr		\$340,744
	Myers Cir	From Myers Cir To Elam Rd		\$452,471
	Myrtlewood Dr	From Myrtlewood Dr To Sedona Ln		\$192,617
	Oak Gate Ln	From Oak Gate Ln To Leroy Rd		\$497,777
	Oak Hill Cir	From Danville Dr To Wolfwood Ln		\$337,206
	Oak Hill Cir	From Eldon Dr To Danville Dr		\$179,473
	Oak Hill Cir	From Foxwood Ln To Holcomb Rd		\$660,760
	Oak Hill Cir	From Grovecrest Dr To Eldon Dr		\$317,994
	Oak Hill Cir	From Wolfwood Ln To Foxwood Ln		\$392,311
	Oak Hill Cir	From Woodcastle Dr To Grovecrest Dr		\$490,894
	Oak Hill Pl	From Eop To Oak Hill Cir		\$132,962

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>5</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Old Homestead Dr	From Manhattan Dr To Holcomb Rd		\$416,500
	Old Homestead Dr	From Pleasant Dr To Manhattan Dr		\$319,006
	Old Ox Rd	From E Red Bird Ln To Solitude Dr		\$292,600
	Old Ox Rd	From Indian Summer Trl To Trade Winds Dr		\$271,639
	Old Ox Rd	From Solitude Dr To Indian Summer Trl		\$267,790
	Old South Pkwy	From C F Hawn Serv N To Old South Pkwy		\$203,156
	Palisade Dr	From Milverton Dr To Greendale Dr		\$285,133
	Palisade Dr	From N Prairie Creek Rd To Riverway Dr		\$559,650
	Pemberton Hill Rd	From Misty Wood Dr To Elam Rd		\$279,844
	Penguin Dr	From Sumatra Dr To S Marsalis Ave		\$369,562
	Pilot Dr	From Rosemont Rd To Eop		\$327,094
	Prairie Creek Rd N	From N Prairie Creek Rd To N Prairie Creek Rd		\$1,215,083
	Prichard Ln	From Mattison St To Valentine Ct		\$435,789
	Prichard Ln	From Rosemead Dr To Mattison St		\$152,677
	Racine Dr	From Coleshire Dr To Highcrest Dr		\$144,589
	Racine Dr	From Racine Dr To Coleshire Dr		\$343,777
	Ravenwood Dr	From Elam Rd To Elam Heights Dr		\$215,600

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>5</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Rayenell Ave From Hodde St To Lucy St		\$430,733
		Rayville Dr From Hillburn Dr To Rayville Dr		\$628,912
		Rayville Dr From Jacobie Blvd To Rayville Dr		\$129,423
		Rayville Dr From Rayville Dr To Rayville Dr		\$314,456
		Rayville Dr From Rayville Dr To S Buckner Blvd		\$202,727
		Red Bird Ln E From Old Ox Rd To E Red Bird Ln		\$479,112
		Reva St From Mccutcheon Ln To Reva St		\$310,412
		Ricardo Dr From Lolita Dr To Scammel Dr		\$662,666
		Ridgedorf Dr From Danville Dr To Bohannon Dr		\$404,950
		Rilla Ave From Dasch St To Hillburn Dr		\$220,927
		Rilla Ave From Hillburn Dr To Wes Hodges Rd		\$245,194
		Rilla Ave From Wes Hodges Rd To Rowland Ave		\$331,644
		Rockledge Dr From Greendale Dr To N Prairie Creek Rd		\$532,350
		Rocky Ridge Rd From E Ledbetter Dr To Woodacre Dr		\$344,283
		Rosecliff Dr From N Prairie Creek Rd To Riverway Dr		\$323,556
		Rosemont Rd From N Jim Miller Rd To Rosemont Rd		\$254,333
		Sam Houston Rd From Sam Houston Rd To N Masters Dr		\$566,223
		Scammel Dr From Bruton Rd To Triton Ln		\$874,027
		Seco Blvd From Hillburn Dr To Mattison St		\$165,317

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>5</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Serenade Ln	From Serenade Ln To Wagon Wheels Trl		\$439,327
	Shayna Dr	From Glengreen Dr To Hymie Cir		\$387,762
	Shayna Dr	From Shayna Dr To Shayna Ct		\$298,900
	Shorelark Dr	From Undercliff Dr To N Prairie Creek Rd		\$470,167
	Singing Hills Dr	From E Ledbetter Dr To Wagon Wheels Trl		\$531,650
	Singing Hills Dr	From Serenade Ln To Caravan Trl		\$161,777
	Springer St	From Marjorie Ave To 51St St		\$230,533
	St Augustine Dr N	From Angelus Rd To Macomba Ct		\$445,667
	St Augustine Dr N	From Eloise St To Musgrave Dr		\$288,323
	Stonehurst St	From Gaylord Dr To Prichard Ln		\$453,988
	Stratton Dr	From Calcutta Dr To Penguin Dr		\$180,483
	Taperwicke Dr	From Taperwicke Dr To Lost Mirage Dr		\$307,883
	Templecliff Dr	From Sarah Lee Dr To Templecliff Dr		\$311,423
	Templecliff Dr	From Templecliff Dr To Lake June Rd		\$344,283
	Tokowa Dr	From A17888 To Tokowa Dr		\$188,067
	Tokowa Dr	From Tokowa Dr To N Masters Dr		\$245,194
	Tonawanda Dr	From Greendale Dr To N Prairie Creek Rd		\$737,800

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>5</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Trade Village Pl From Gardenview Dr To S Buckner Blvd		\$249,200
		Turf Dr From Shorelark Dr To Undercliff Dr		\$225,983
		Undercliff Dr From Shorelark Dr To N Prairie Creek Rd		\$317,994
		Underwood St From Kilburn Ave To Kilburn Ave		\$103,639
		Wilbarger Dr From Ector Ct To Military Pkwy		\$123,862
		Wolfwood Ln From Holcomb Rd To Oak Hill Cir		\$561,167
		Woodcastle Dr From Woodcastle Dr To N Prairie Creek Rd		\$187,562
		<i>Summary for 'Category' = Street Reconstruction (192 detail records)</i>		
		<b>Sum</b>		\$62,641,246
	<i>Street Resurfacing</i>			
		50Th St From Bonnie View Rd To 50Th St		\$66,005
		Alamosa Dr From Myrtlewood Dr To Swansee St		\$36,793
		Aldenwood Dr From Aldenwood Dr To Lost Mirage Dr		\$50,290
		Aldenwood Dr From Mirage Valley Dr To Aldenwood Dr		\$42,062
		Antler Ave From Bolero Ave To Bissonet Ave		\$28,843
		Atlas Dr From Ramona Ave To Frio Dr		\$56,576
		Aurora St From Traymore Ave To Aurora St		\$53,988
		Autumn Woods Trl From Medalist Dr To Highcrest Dr		\$81,998

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>5</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Autumn Woods Trl From Rock Canyon Trl To Autumn Woods Trl		\$59,164
		Barrett Dr From Barrett Dr To Eop		\$33,899
		Bearden Ln From Darby Dr To Etta Dr		\$19,001
		Biloxi Dr From Eop To Bluffcreek Dr		\$14,329
		Bissonet Ave From Antler Ave To Elam Rd		\$41,813
		Bissonet Ave From Atha Dr To Dart Ave		\$62,308
		Bissonet Ave From Dart Ave To Antler Ave		\$29,397
		Blanton St From Anglecrest Dr To Eop		\$36,018
		Blossom Ln From Scammel Dr To Minoco Dr		\$95,929
		Boca Chica Cir From Eop To Boca Chica Dr		\$24,647
		Boca Chica Dr From Boca Chica Dr To Boca Chica Dr		\$45,852
		Boca Chica Dr From Caracas Dr To Boca Chica Dr		\$42,247
		Bonnie View Rd From Ann Arbor Ave To Kilburn Ave		\$40,676
		Bonnie View Rd From Cummings St To S Great Trinity Forest Way		\$232,676
		Bowling Brook Dr From Bowling Brook Dr To Lazy River Dr		\$54,542
		Bridges St From Eop To Bridges St		\$83,314
		Brierfield Dr From Brierfield Dr To W Camp Wisdom Rd		\$42,617
		Brook Valley Ln From Brook Valley Ct To Swansea St		\$213,742

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>5</i>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Bruton Rd From Mccutcheon Ln To Mckim Dr		\$184,213
		Bruton Rd From Mckim Dr To N Prairie Creek Rd		\$314,336
		Burnside Ave From E Ledbetter Dr To Arden Rd		\$88,100
		Caracas Dr From W Red Bird Ln To Boca Chica Dr		\$33,188
		Cedar Run Dr From Rutherglen Dr To Cedar Run Dr		\$68,316
		Cedar Valley Ln From Cedar Valley Ln To Oak Valley Ln		\$44,558
		Chelmsford Dr From New Haven Dr To Brockton Dr		\$109,440
		Comer Dr From Oak Ridge Dr To Comer Dr		\$31,431
		Courtney St From Hillburn Dr To Maxwell Ave		\$73,124
		Crestshire Dr From Aspen St To N St Augustine Dr		\$94,940
		Darby Dr From Bearden Ln To Scyene Rd		\$98,933
		Dove Creek Way From Billie Dr To Cassia Dr		\$33,835
		Dove Creek Way From Cassia Dr To Swansea St		\$70,350
		Dove Creek Way From Myrtlewood Dr To Billie Dr		\$44,281
		Egyptian Dr From Mckissick Ln To Egyptian Dr		\$33,557
		Elam Rd From Holcomb Rd To Ravenwood Dr		\$87,360
		Eldon Dr From Oak Hill Cir To Oak Hill Cir		\$30,876
		Eldon Dr From Pleasant Dr To Del Monte Dr		\$53,511
		Ella Ave From Ezekial Ave To Alcorn Ave		\$90,688

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>5</i>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	Elsberry Ave	From Elam Rd To Hodde St		\$79,502
	Elsberry Ave	From Hodde St To Lucy St		\$78,855
	Faircloud Dr	From Checota Dr To Oak Gate Ln		\$102,244
	Fairhaven Ln	From Mckim Dr To Blanton St		\$104,960
	Fellowship Dr	From Eop To W Wheatland Rd		\$10,809
	Fenway St	From Fenway St To Fenway St		\$89,486
	Five Mile Dr	From Ramona Ave To Frio Dr		\$17,842
	Franwood Dr	From Franwood Dr To Lake June Rd		\$71,275
	Franwood Dr	From Hazel Rd To Franwood Dr		\$66,652
	Garden Crest Ln	From Garden Crest Ln To Mesa Verde Trl		\$56,021
	Garden Crest Ln	From Mesa Verde Trl To Eop		\$15,438
	Gaylord Dr	From Gaylord Dr To Stonehurst St		\$105,017
	Glen Arbor Dr	From Eop To Glen Arbor Ct		\$37,127
	Glen Arbor Dr	From Maryland Ave To Woodacre Dr		\$80,612
	Glenciff Dr	From Cy Blackburn Cir To Eop		\$134,756
	Glenciff Dr	From Lake June Rd To Cy Blackburn Cir		\$111,893
	Godfrey Ave	From Jonelle Ave To Fern Ave		\$56,299
	Godfrey Ave	From Pindar Ave To Jonelle Ave		\$27,826
	Grassy Ridge Trl	From Penguin Dr To Scottsboro Ln		\$103,552

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>5</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Greendale Dr From Rockledge Dr To Milverton Dr		\$113,280
		Greenmound Ave From Greenmound Ave To Greenmound Ave		\$40,491
		Greenmound Ave From Toulon Ln To Mccutcheon Ln		\$42,709
		Greenspan Ave From Midvale Dr To Bluewood Dr		\$83,840
		Haas Dr From Marjorie Ave To 51St St		\$43,079
		Heather Glen Dr From Heather Glen Dr To Lake Placid Dr		\$42,709
		Heather Glen Dr From Heather Glen Dr To Marblehead Dr		\$40,121
		Hillard Dr From Hillard Dr To Valentine Ct		\$48,718
		Hillmont Dr From Woodmont Dr To Lucy St		\$53,525
		Hustead St From Red Cloud Dr To Lewiston Ave		\$50,105
		Hymie Cir From Glengreen Dr To Shayna Dr		\$88,747
		Inca Dr From Inca Dr To Inca Dr		\$54,912
		Indian Summer Trl From Old Ox Rd To Indian Summer Trl		\$44,188
		Jennie Lee Ln From Bruton Springs Dr To Cypress Ave		\$100,978
		Jonelle Ave From Elam Rd To Hodde St		\$80,334
		Jonelle Ave From Hodde St To Lucy St		\$78,485
		Kerrville St From Wilbarger Dr To Fort Bend Dr		\$33,835
		Kilburn Ave From Colwick Ave To Kilburn Ave		\$45,205
		Kingsford Ave From Kingsford Ave To Scyene Rd		\$66,837

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>5</i>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Kristen Dr From Veterans Dr To Eop		\$70,315
		Lake June Rd From Pemberton Hill Rd To C F Hawn Serv S		\$117,440
		Lake Placid Dr From Matagorda Dr To W Red Bird Ln		\$58,496
		Lake Placid Dr From Oak Vista Dr To Chalet Ln		\$128,996
		Lapanto Ln From Lapanto Ln To Blanton St		\$59,904
		Lazy River Dr From Caravan Trl To E Red Bird Ln		\$32,356
		Lazy River Dr From Songwood Dr To Bowling Brook Dr		\$68,409
		Le Forge Ave From Le May Ave To Le Forge Ave		\$26,162
		Lewiston Ave From Red Cloud Dr To Bruton Rd		\$81,536
		Limestone Dr From N St Augustine Dr To Corvette Dr		\$91,335
		Linfield Rd From Humphrey Dr To Vandervort Dr		\$108,622
		Linfield Rd From Seay Dr To Humphrey Dr		\$49,458
		Lucy St From Bethpage Ave To Jonelle Ave		\$53,803
		Matagorda Dr From Key Largo Dr To Marblehead Dr		\$38,919
		Matagorda Dr From Lake Placid Dr To Matagorda Dr		\$37,163
		Maxwell Ave From Courtney St To S Reno Ct		\$38,827
		Maxwell Ave From Hillburn Dr To Courtney St		\$53,248
		Mayforge Dr From Le Forge Ave To E Ledbetter Dr		\$302,948

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>5</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	Meadow Valley Ln	From Meadow Valley Ln To Lake Placid Dr		\$51,769
	Mesita Dr	From Algonquin Dr To Neosho Dr		\$114,631
	Minoco Dr	From Bearden Ln To Scylene Rd		\$158,293
	Minuet Ln	From Singing Hills Dr To Summertime Ln		\$62,400
	Mirage Canyon Dr	From Kirnwood Dr To Mirage Canyon Dr		\$51,769
	Mirage Valley Dr	From Aldenwood Dr To Mill Stream Dr		\$57,223
	Mirage Valley Dr	From Kirnwood Dr To Aldenwood Dr		\$36,608
	Modree Ave	From Cl Veasey Blvd To Underwood St		\$70,997
	Modree Ave	From Modree Ave To Haas Dr		\$51,584
	Moonglow Dr	From Moonglow Dr To Lazy River Dr		\$39,289
	Mosswood Dr	From Ukiah Dr To Mosswood Dr		\$45,113
	Mountain Bend Cir	From Red Cloud Dr To Red Cloud Dr		\$101,042
	Murdeaux Ln N	From N Murdeaux Ln To C F Hawn Serv S		\$45,973
	Old Ox Rd	From Glendale Park Enter To Wagon Wheels Trl		\$25,188
	Old Ox Rd	From Old Ox Rd To Caravan Trl		\$67,349
	Old Ox Rd	From Wagon Wheels Trl To Old Ox Rd		\$77,227

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>5</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	Penguin Dr	From Eop To Rocky Ridge Rd		\$42,617
	Penguin Dr	From S Marsalis Ave To Penguin Dr		\$57,870
	Pinedale Ln	From E Red Bird Ln To Foxboro Ln		\$29,490
	Prairie Creek Rd N	From To Scyene Rd		\$153,920
	Prairie Creek Rd N	From N Prairie Creek Rd To Forney Rd		\$105,493
	Prichard Ln	From Lake June Rd To Rosemead Dr		\$98,084
	Prichard Ln	From Stonehurst St To Umphress Rd		\$58,240
	Rayenell Ave	From Jeane St To C F Hawn Serv S		\$29,952
	Rayenell Ave	From Lucy St To Jeane St		\$88,007
	Rayville Dr	From Rayville Dr To Hillburn Dr		\$48,626
	Red Bird Ct	From Eop To Red Bird Ct		\$26,034
	Red Bird Ln E	From Moonglow Dr To Old Ox Rd		\$104,661
	Red Cloud Dr	From Mountain Bend Cir To Cedar Mountain Cir		\$67,207
	Reva St	From Mosswood Dr To Blanton St		\$38,087
	Reynoldston Ln	From Heather Glen Dr To Meadow Valley Ln		\$24,868
	Reynoldston Ln	From Shady Glen Ln To Heather Glen Dr		\$34,574
	Rhapsody Ln	From Rhapsody Ln To Lazy River Dr		\$61,568
	Rhapsody Ln	From Rhapsody Ln To Rhapsody Ln		\$38,549

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>5</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Ridge Park Ln From Indian Ridge Trl To Eop		\$55,559
		River Rock Dr From Pebble Ave To Benavides Dr		\$23,040
		Riverway Cir From Eop To Riverway Dr		\$25,860
		Riverway Dr From Bruton Rd To Havencove Dr		\$68,871
		Riverway Dr From Havencove Dr To N Prairie Creek Rd		\$53,433
		Riverway Dr From Pondview Dr To Palisade Dr		\$92,260
		Riverway Pl From Eop To Riverway Dr		\$31,221
		Rocky Ridge Rd From Penguin Dr To Glen Forest Ln		\$30,692
		Rowland Ave From Elam Rd To Dasch St		\$85,198
		Samcar Trl From E Red Bird Ln To Woodburn Trl		\$33,372
		Scottsboro Ln From Scottsboro Ln To Grassy Ridge Trl		\$51,840
		Scottsboro Ln From Sumatra Dr To S Marsalis Ave		\$67,484
		Sea Island Dr From Key Largo Dr To Marblehead Dr		\$36,516
		Shadycrest Trl From Eop To E Laureland Rd		\$48,775
		Shayna Dr From N Masters Dr To Shayna Dr		\$93,696
		Shayna Dr From Shayna Dr To Shayna Dr		\$66,432
		Silvery Moon Dr From Singing Hills Dr To Silvery Moon Dr		\$33,095
		Simpson Stuart Rd From Simpson Stuart Rd To S Central Expy		\$29,760

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>5</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Slay St From N Prairie Creek Rd To Quinn St		\$61,660
		Solitude Dr From Solitude Dr To Lazy River Dr		\$48,441
		Springhaven Dr From Springhaven Dr To Amity Ln		\$61,013
		St Augustine Dr N From Adell Dr To Eloise St		\$44,587
		St Augustine Dr N From Bluffcreek Dr To Jennie Lee Ln		\$126,720
		St Augustine Rd N From Military Pkwy To Sam Houston Rd		\$336,825
		Stonehurst St From Stonehurst St To Oak Hill Cir		\$46,592
		Sunnyvale St From Cummings St To E Ledbetter Dr		\$180,124
		Swansee St From Darko Dr To Cassia Dr		\$44,416
		Tackett St From Baywood St To Holcomb Rd		\$72,014
		Taperwicke Dr From Mirage Valley Dr To Taperwicke Dr		\$44,928
		Trio Ln From Trio Ln To Caravan Trl		\$31,431
		Triton Ln From Greenmound Ave To Toulon Ln		\$29,675
		Ukiah Dr From Ukiah Dr To Blanton St		\$80,427
		Underwood St From Kilburn Ave To Modree Ave		\$18,304
		Valentine Ct From Prichard Ln To Prichard Ln		\$90,596
		Waterwood Ln From Pleasant Dr To Waterwood Ln		\$69,796
		Waterwood Ln From Waterwood Ln To Holcomb Rd		\$67,484

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>5</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	Wes Hodges Rd From Wideman Dr To Pleasant Dr			\$72,071
	Western Hills Dr From Palm Oak Dr To Deepwood St			\$52,878
	Woodcastle Dr From Oak Ridge Dr To Woodcastle Dr			\$36,516
	Woodmont Dr From Hodde St To Lucy St			\$71,922
	Woodmont Dr From Marla Dr To Dart Ave			\$58,055
	<i>Summary for 'Category' = Street Resurfacing (176 detail records)</i>			
	<b>Sum</b>			<b>\$11,931,845</b>
	<i>Streetscape / Urban Design</i>			
	Lake June Road Urban Design, from US 175 to S. Loop 12	Urban design enhancements on Lake June Rd, from US Hwy175 to Jim Miller Rd, to encourage pedestrian use and improve the traffic environment as recommended in the Trinity River Comprehensive Land Use Plan		\$4,192,425
	Pemberton Hill Rd Expansion / Urban Design, from Lake June Rd. to S. Loop 12	Urban design enhancements on Pemberton Hill Rd. from Lake June Rd to South Loop 12, to encourage pedestrian use and improve the traffic environment as recommended in the Trinity River Comprehensive Land Use Plan		\$5,452,206
	South Central (SH310) Urban Design/Streetscape, from S. Loop 12 to the Trinity River Bridge	Pedestrian friendly enhancements along SH310, from South Loop 12 to the Trinity River bridge as recommended in the Trinity River Comprehensive Land Use Plan		\$5,245,127
	<i>Summary for 'Category' = Streetscape / Urban Design (3 detail records)</i>			
	<b>Sum</b>			<b>\$14,889,758</b>
	<i>Thoroughfares</i>			

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>5</b>			
	<b>Street and Transportation</b>			
	<i>Thoroughfares</i>			
	Buford - Camp Wisdom to Millet	Build a 4 lane undivided roadway		\$1,724,343
	Buford -Camp Wisdom to Lazy River	(Realign to Lazy River at Houston School) Build a four lane undivided roadway		\$1,724,343
	Buford -Wheatland to Dodson	Widen to four lane undivided roadway		\$490,385
	Cheyenne - Cradlerock to Bruton	Widen existing NB service road from 2 lane to 3 lane		\$3,783,193
	Dallas Eco Business Park	Complete extension of Locust Drive, with water, wastewater, and storm drainage, site grading, and construction of flood storage pond/wetlands mitigation area.		\$5,819,422
	Elam - Jim Miller to Pemberton Hill	Widen to a six lane divided roadway		\$5,709,668
	Haas - Ledbetter to Stag	Widen to a four lane undivided roadway		\$379,666
	Long Acre - Loop 12 to Jim Miller	Build a new 4 lane undivided roadway		\$3,654,123
	Military Pkwy - Sam Houston to Prairie Creek	WIDEN TO 6 LANE ROADWAY.		\$5,471,559
	Military Pkwy - Buckner Blvd. to Prairie Creek	Widen to a six lane divided roadway		\$1,770,802
	Pemberton Hill - Elam to Lake June	Build a new four lane undivided roadway		\$2,786,914
	Pemberton Hill - Loop 12 to Elam	Build a new four lane undivided roadway		\$1,607,691
	Red Bird (W) - Hampton to Polk	Widen to a six lane divided roadway		\$5,270,734
	Red Bird (W) - Westmoreland to U.S. 67	Widen to a six lane divided roadway		\$3,663,058
	Sam Houston - Forney to Mesquite C.L. 500' S. of Picadilly	Build new four lane divided roadway (1/3 cost participation w/Dallas county & Mesquite)		\$9,314,680
	Sand Springs - Master to Lewinston	Widen to a four lane undivided roadway		\$4,624,770
	SH 310/ SM Wright - Loop 12 to Simpson Stuart	Widen to a six lane divided roadway		\$11,177,616
	Simpson Stuart - S. Central to Locust Thoroughfare	Widen to a six lane divided roadway		\$1,702,437

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>5</b>			
	<b>Street and Transportation</b>			
	<i>Thoroughfares</i>			
		<i>Summary for 'Category' = Thoroughfares (18 detail records)</i>		
		<b>Sum</b>		<b>\$70,675,404</b>
	<i>Traffic Intersection Capacity &amp; Safety Improvement</i>			
	Ann Arbor @ Sunnyvale	Widen the southbound approach to a left-turn pocket.		\$40,097
	Buckner @ CF Hawn Frwy Street Modifications and Bo	Widen Buckner approaching CF Hawn to provide three through lanes for northbound and southbound approaches.		\$238,980
	Buckner @ Lake June Street Modifications and Bottl	Widen Buckner and Lake June to provide dual left-turn lanes on all approaches. Also, add right-turn lanes on all approaches.		\$1,248,968
	Camp Wisdom at Polk	Increase curb radius on all four corners. Reduce damage caused by turning truck traffic.		\$83,265
	Glenclyff @ Lake June	Widen Lake June approaching Glenclyff to provide an eastbound left-turn pocket.		\$184,912
	IH 35 @ Ledbetter	Widen Ledbetter to provide a eastbound and westbound left-turn lanes. Widen both service road intersections to provide right turn lanes for all approaches.		\$537,786
	Ledbetter @ Veterans Street Modifications and Bott	Widen Veterans approaching Ledbetter ro provide northbound and southbound left-turn pockets.		\$217,353
		<i>Summary for 'Category' = Traffic Intersection Capacity &amp; Safety Improvement (7 detail records)</i>		
		<b>Sum</b>		<b>\$2,551,360</b>
	<i>Traffic Safety Improvements - Guardrail Upgrades</i>			
	Bruton 10100 BLK	Guardrail Upgrade		\$4,568
	Bruton 10200 BLK	Guardrail Upgrade		\$3,947
	Camp Wisdom 1100 E BLK	Guardrail Upgrade		\$8,205

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>5</i>			
	<b>Street and Transportation</b>			
	<i>Traffic Safety Improvements - Guardrail Upgrades</i>			
	Camp Wisdom 200 W BLK	Guardrail Upgrade		\$1,663
	Camp Wisdom 400 E BLK	Guardrail Upgrade		\$40,091
	Camp Wisdom 700 E BLK	Guardrail Upgrade		\$4,569
	Elam 6400 BLK	Guardrail Upgrade		\$4,947
	Elam 7100 BLK	Guardrail Upgrade		\$16,247
	Elam 8900 BLK	Guardrail Upgrade		\$15,950
	Lake June 7300 BLK	Guardrail Upgrade		\$8,812
	Lake June 9000 BLK	Guardrail Upgrade		\$12,517
	Lake June 9400 BLK	Guardrail Upgrade		\$22,384
	Masters 1900 N BLK	Guardrail Upgrade		\$3,947
	Masters 3000 N BLK	Guardrail Upgrade		\$3,325
	Prairie Creek 1500 N BLK	Guardrail Upgrade		\$5,190
	Prairie Creek 200 N BLK	Guardrail Upgrade		\$1,663
	Prairie Creek 2500 N BLK	Guardrail Upgrade		\$7,893
	Prairie Creek 500 S BLK	Guardrail Upgrade		\$8,921
	Prairie Creek 600 S BLK	Guardrail Upgrade		\$32,630
	Prairie Creek 800 N BLK	Guardrail Upgrade		\$90,293
	Red Bird 3100-3200 W BLK	Guardrail Upgrade		\$20,761
	Simpson Stuart 4300 BLK	Guardrail Upgrade		\$6,421
	Simpson Stuart 4700 BLK	Guardrail Upgrade		\$5,028

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>5</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Safety Improvements - Guardrail Upgrades</i>			
		Summary for 'Category' = Traffic Safety Improvements - Guardrail Upgrades (23 detail records)		
	<b>Sum</b>			\$329,970
	<i>Traffic Signal Upgrades - Citywide</i>			
	Camp Wisdom @ Greenspan	Traffic Signal Upgrade		\$46,336
	Camp Wisdom @ Hampton	Traffic Signal Upgrade		\$34,874
	Camp Wisdom @ Pastor Bailey	Traffic Signal Upgrade		\$45,687
	Camp Wisdom @ Polk	Traffic Signal Upgrade		\$58,587
	Conner @ Lake June	Traffic Signal Upgrade		\$92,672
	Elam @ Jim Miller	Traffic Signal Upgrade		\$91,374
	Elam at Prairie Creek	Traffic Signal Upgrades Citywide		\$44,876
	Hampton @ Redbird	Traffic Signal Upgrade		\$46,498
	Hampton @ Wheatland	Traffic Signal Upgrade		\$45,687
	Hillburn @ Lake June	Traffic Signal Upgrade		\$51,094
	Holcomb @ Lake June	Traffic Signal Upgrade		\$98,944
	Houston School Rd @ Ledbetter	Traffic Signal Upgrade		\$28,613
	Lake June @ Pleasant	Traffic Signal Upgrade		\$91,861
	Ledbetter @ Marsalis	Traffic Signal Upgrades Citywide		\$50,527
	Polk @ Redbird	Traffic Signal Upgrade		\$43,104
	Polk @ Reynoldston	Traffic Signal Upgrade		\$71,172
	Polk @ Wheatland	Traffic Signal Upgrade		\$46,498
	Sam Houston @ Scyene	Traffic Signal Upgrade		\$99,755

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>5</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Signal Upgrades - Citywide</i>			
	Simpson Stuart @ S M Wright	Traffic Signal Upgrade		\$23,087
	<i>Summary for 'Category' = Traffic Signal Upgrades - Citywide (19 detail records)</i>			
	<b>Sum</b>			\$1,111,245
	<i>Traffic System Management - Dynamic Message Signs</i>			
	Ledbetter 1400 E	Dynamic Message Sign		\$64,882
	Ledbetter 1400 W	Dynamic Message Sign		\$64,882
	Ledbetter 2800 E	Dynamic Message Sign		\$64,882
	Loop 12 (Walton Walker) 6000	Dynamic Message Sign		\$129,763
	<i>Summary for 'Category' = Traffic System Management - Dynamic Message Signs (4 detail records)</i>			
	<b>Sum</b>			\$324,408
	<i>Traffic System Management - Flood Detour Signs</i>			
	Illinois @ Linfield I.T.S. - Dynamic Signs - Flood	Dynamic Signs - Flood Detours		\$24,622
	Pemberton Hill @ Sarah Lee	Dynamic Signs - Flood Detours		\$35,684
	St. Augustine @ Lake June	Dynamic Signs - Flood Detours		\$23,551
	Umphress @ Hillburn	Dynamic Signs - Flood Detours		\$6,423
	<i>Summary for 'Category' = Traffic System Management - Flood Detour Signs (4 detail records)</i>			
	<b>Sum</b>			\$90,281
	<i>Traffic System Management - Roadside Cameras</i>			
	Buckner-Bruton	Roadside Camera		\$5,407
	Buckner-CF Hawn Frwy	Roadside Camera		\$10,814
	Buckner-Lake June	Roadside Camera		\$10,814

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>5</b>			
	<b>Street and Transportation</b>			
	<i>Traffic System Management - Roadside Cameras</i>			
	Camp Wisdom-RLT	Traffic Systems Management - Roadside Camera		\$5,407
	Hampton-IH20	Roadside Camera		\$10,814
	Hampton-Ledbetter	Roadside Camera		\$3,569
	Illinois-IH45	Roadside Camera		\$5,407
	Lancaster-Ledbetter	Roadside Camera		\$5,407
		<i>Summary for 'Category' = Traffic System Management - Roadside Cameras (8 detail records)</i>		
		<b>Sum</b>		\$57,638
		<i>Summary for 'Program' = Street and Transportation (568 detail records)</i>		
		<b>Sum</b>		\$186,227,532
	<b>Trinity River</b>			
	<i>Trinity River</i>			
	Great Trinity Forest Tree Planting	Equipment, supplies and tree stock for Great Trinity Forest tree planting (includes iste preparation)		
		<i>Summary for 'Category' = Trinity River (1 detail record)</i>		
		<b>Sum</b>		
		<i>Summary for 'Program' = Trinity River (1 detail record)</i>		
		<b>Sum</b>		
	<b>Workforce Housing</b>			
	<i>Workforce Housing</i>			
	Mixed-use developments in the Southern Sector	Acquisition, demolition, soft costs, vertical construction and bridge financing		\$31,250,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>5</b>			
	<b>Workforce Housing</b>			
		<i>Workforce Housing</i>		
		<i>Summary for 'Category' = Workforce Housing (1 detail record)</i>		
		<b>Sum</b>		\$31,250,000
		<i>Summary for 'Program' = Workforce Housing (1 detail record)</i>		
		<b>Sum</b>		\$31,250,000
		<i>Summary for 'CD' = 5 (923 detail records)</i>		
		<b>Sum</b>		\$338,573,681

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Flood Protection and Storm Drainage</b>			
	<i>Flood Management</i>			
	Chalk Hill Branch Bridge @ Hale	Raise road, install bridge, FREQ. 100, DEPTH 2.2, VEL., 3.81, RATING = 8.34, design and construction		\$304,271
	Chalk Hill Branch IH30 & Loop 12 Interchange	Raise dike, add culvert, FREQ. 100 YR., DEPTH .3', VEL. 5.6, RATING = 1.62, design and construction		\$219,075
	Dallas Floodway System - Wetlands and River Habitat Improvement (BVP Ultimate Plan)	Design and Construction of Headwaters Wetlands; Stormwater Wetlands at Baker, Hampton and Delta sumps; Boardwalks; Bank restoration and vegetation and meandering river as recommended in the Trinity River Balanced Vision Plan (Ultimate Plan)		\$8,976,812
	Dallas Floodway System - Wetlands and River Habitat Improvements (BVP Expanded Phase I)	Stormwater Wetlands at Pavaho sump; approximately 2000 feet of Boardwalks; and additional trees and habitat in floodway (not related to lakes) as recommended in the Trinity River Balanced Vision Plan (Expanded Phase I)		\$1,115,596
	Joes Creek - W Fork Bridge Imprv @ Walnut Hill	Install bridge, FREQ. 100 YR., DEPTH 3.7, design and construction		\$462,491
	Joes Creek - W Fork Channel Imprv to Walnut Hill	Channel improvements, design and construction - relieves flooding of approximately 38 structures		\$3,042,710
	Joes Creek Channel - W Fork to Willowbrook	Channel improvement, FREQ. 10 YR., DEPTH 2, design and construction		\$791,104
	Joes Creek Chnl Impr - Chapel Creek to Webb Chapel	Concrete channel bottom, FREQ. 10 YR., DEPTH 3.6', design and construction		\$900,642
	Richards Branch Channel Improvements	Study, design and construction of channel improvements from Joe Field upstream - channel is partially improved, inadequate, and difficult to maintain		\$4,001,024
		<i>Summary for 'Category' = Flood Management (9 detail records)</i>		
		<b>Sum</b>		<b>\$19,813,725</b>
	<i>Storm Drainage</i>			

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Flood Protection and Storm Drainage</b>			
	<i>Storm Drainage</i>			
	Fort Worth @ Vilbig	Provide outfall upgrade, design and construction		\$135,096
	Lively Lane 3808	Relief system w/inlets & pipe through cul-de-sac to channel to intercept flow upstream - 2 houses affected, street & yard flooding		\$67,584
	Navaro - Fort Worth Avenue Area	One house and surrounding streets flood, design and construction		\$615,844
	Pensive Drive Channel/Walnut Hill Relief System	Design and construction of a storm drainage relief system in Walnut Hill to prevent flooding of about 14 homes on Pensive, Goodyear, Ponder, and Timberview - about 7,000 LF of box culvert, from Pensive west along Walnut Hill to the West Fork of Joes Creek		\$8,400,000
	Rhome - Tantor Area	Street flooding, design and construction		\$535,516
	<i>Summary for 'Category' = Storm Drainage (5 detail records)</i>			
	<b>Sum</b>			\$9,754,040
	<i>Summary for 'Program' = Flood Protection and Storm Drainage (14 detail records)</i>			
	<b>Sum</b>			\$29,567,765
	<b>Park and Recreation Facilities</b>			
	<i>Aquatic Facilities</i>			
	Hattie R. Moore Park (PRK03334)	Community pool improvements		\$1,023,550
	Jaycee-Zaragoza Park (PRK04876)	Community pool improvements		\$1,023,550
	<i>Summary for 'Category' = Aquatic Facilities (2 detail records)</i>			
	<b>Sum</b>			\$2,047,100
	<i>Code Compliance, Safety and Security</i>			
	Bickers Park (PRK00688)	Electrical - add security/area lighting		\$20,471

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Code Compliance, Safety and Security</i>			
	Bishop Flores Park (PRK00687)	Electrical - add security/area lighting		\$54,893
	California Crossing Park (PRK06040)	Security lights		\$182,325
	Crown Park (PRK02679)	Parking Area - Add lighting		\$27,295
	Crown Park (PRK04285)	Electrical - add security/area lighting		\$68,237
	Eladio R. Martinez Park (PRK00780)	Electrical - add security/area lighting		\$117,139
	Hattie R. Moore Park (PRK02025)	Electrical - add security/area lighting		\$167,620
	Hattie R. Moore Park (PRK05622)	Recreation Center - Add security cameras		\$91,162
	Helen C. Emory Park (PRK03697)	Electrical - add security/area lighting		\$33,524
	Hines (Elm Fork) Park (PRK04885)	Electrical - add security/area lighting		\$68,237
	Hines (Elm Fork) Park (PRK04894)	Road - Add lighting (within Park)		\$34,118
	Jaycee-Zaragoza Park (PRK02094)	Electrical - add security/area lighting		\$68,237
	L.B. Houston (Golf Course) (PRK04318)	Parking area - add lighting		\$54,589
	L.B. Houston (Golf Course) (PRK04330)	Road - add lighting (within park)		\$54,589
	L.B. Houston (Tennis Center) (PRK04360)	Electrical - add security/area lighting		\$54,589
	L.B. Houston (Tennis Center) (PRK04361)	Parking area - add lighting		\$54,589
	Pueblo Park (PRK03753)	Electrical - add security/area lighting		\$27,447
	Stafford Park (PRK03826)	Electrical - add security/area lighting		\$45,679
	<i>Summary for 'Category' = Code Compliance, Safety and Security (18 detail records)</i>			
	<b>Sum</b>			<b>\$1,224,740</b>
	<i>Environmental Conservation</i>			
	Frances Rizo Park (PRK00769)	Drainage - Regrade and reseed		\$68,237

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Environmental Conservation</i>			
	Jaycee-Zaragoza Park (PRK05153)	Environmental reclamation ( add cover to old landfill)		\$1,023,550
	L.B. Houston (Golf Course) (PRK04478)	Pond - Dredge		\$409,420
	L.B. Houston (Tennis Center) (PRK04362)	Regrading & drainage improvements		\$47,766
	Overlake Park (PRK06154)	Drainage - Creek erosion		\$243,100
	<i>Summary for 'Category' = Environmental Conservation (5 detail records)</i>			
	<b>Sum</b>			<b>\$1,792,073</b>
	<i>Historic Restoration</i>			
	City (Paupers) Cemetery (PRK04647)	Cultural resource survey / archeological survey		\$50,992
	<i>Summary for 'Category' = Historic Restoration (1 detail record)</i>			
	<b>Sum</b>			<b>\$50,992</b>
	<i>Land Acquisition</i>			
	Benito Jaurez Parque De Heroes (PRK06519)	Land Acquisition - general expansion		\$607,750
	Frances Rizo Park (PRK05052)	Land Acquisition - General expansion		\$500,000
	Helen C. Emory Park (PRK06148)	Land Acquisition		\$24,310
	Hines (Elm Fork) Park (PRK04886)	Land Acquisition - General expansion		\$272,947
	<i>Summary for 'Category' = Land Acquisition (4 detail records)</i>			
	<b>Sum</b>			<b>\$1,405,007</b>
	<i>Major Recreational Facilities - Outdoor</i>			
	Crown Park (PRK06100)	Skate park development		\$607,750
	L.B. Houston (Golf Course) (PRK04316)	Maintenance Yard - replace paving		\$136,473
	L.B. Houston (Golf Course) (PRK04324)	Fairways - add automatic irrigation at back 9 holes		\$341,183

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
<b>Park and Recreation Facilities</b>				
<i>Major Recreational Facilities - Outdoor</i>				
	L.B. Houston (Golf Course) (PRK04476)	Parking Area - Remove and replace		\$682,366
	L.B. Houston (Tennis Center) (PRK04363)	Picnic Tables - Add accessible tables		\$16,377
	L.B. Houston (Tennis Center) (PRK04365)	Tennis - add (4) courts		\$409,420
	L.B. Houston (Tennis Center) (PRK04366)	New shade structure at exhibit court		\$68,237
	L.B. Houston (Tennis Center) (PRK04492)	Tennis Center - Remove and replace lights		\$682,366
	<i>Summary for 'Category' = Major Recreational Facilities - Outdoor (8 detail records)</i>			
	<b>Sum</b>			<b>\$2,944,172</b>
<i>Recreation Facilities - Indoor</i>				
	Hattie R. Moore Park (PRK04818)	Recreation Center - Replace roof and skylights		\$436,485
	Hattie R. Moore Park (PRK05615)	Recreation Center - Replace activity room partition		\$91,162
	Hattie R. Moore Park (PRK05618)	Recreation Center - Replace gym floor		\$243,100
	Jaycee-Zaragoza Park (PRK04823)	Recreation Center - Renovate interior		\$426,479
	Jaycee-Zaragoza Park (PRK05721)	Recreation Center - Renovate gym-replace bleachers, floor and lighting		\$303,875
	<i>Summary for 'Category' = Recreation Facilities - Indoor (5 detail records)</i>			
	<b>Sum</b>			<b>\$1,501,101</b>
<i>Service Facilities</i>				
	L.B. Houston (Golf Course) (PRK04329)	Maintenance Building - Remove & replace		\$825,350
	L.B. Houston (Golf Course) (PRK04479)	Cart Storage Building - remove & replace		\$682,366
	<i>Summary for 'Category' = Service Facilities (2 detail records)</i>			
	<b>Sum</b>			<b>\$1,507,716</b>
<i>Site Development</i>				

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Benito Jaurez Parque De Heroes ()	Electrical -Add Security/area lighting		\$182,325
	Benito Jaurez Parque De Heroes (PRK00661)	Park furnishings package		\$25,682
	Benito Jaurez Parque De Heroes (PRK00664)	Picnic Pavilion - Add new medium		\$352,197
	Benito Jaurez Parque De Heroes (PRK02224)	Renovate sandlot		\$115,668
	Bickers Park (PRK00669)	Basketball - benches - add new		\$3,412
	Bickers Park (PRK00677)	Picnic Pavilion - Add new small pavilion		\$274,465
	Bickers Park (PRK06037)	Park furnishings package		\$30,388
	Bishop Flores Park	Playground Replacement		\$170,595
	Bishop Flores Park (PRK06038)	Gateway entrance		\$121,550
	California Crossing Park (PRK05525)	Parking lot (Ph 1)		\$425,425
	California Crossing Park (PRK05526)	Dog park - Small dogs (2)		\$243,100
	California Crossing Park (PRK05527)	Dog park - Large dogs #2		\$243,100
	California Crossing Park (PRK05528)	Utilities and site improvements (Ph 1)		\$279,565
	California Crossing Park (PRK05529)	Dog park - Large dogs #1		\$243,100
	California Crossing Park (PRK05530)	Parking and site development (Ph 2)		\$182,325
	California Crossing Park (PRK05531)	Event /Frisbee, dog swimming areas		\$267,410
	California Crossing Park (PRK05532)	Parking for Interpretive Trail, picnic		\$121,550
	California Crossing Park (PRK05533)	Interpretive trail, picnic and parking		\$182,325
	California Crossing Park (PRK05534)	Off road biking and parking		\$243,100
	California Crossing Park (PRK05535)	Bank stabilization and fishing pier at dam		\$218,790
	City (Paupers) Cemetery (PRK04263)	Road - Pave within park		\$54,589

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	City (Paupers) Cemetery (PRK04264)	Fencing - remove & replace		\$68,237
	City (Paupers) Cemetery (PRK04265)	Sign - Cemetery designation		\$8,871
	City (Paupers) Cemetery (PRK04646)	Parking Area - New		\$20,471
	Crown Park (PRK02678)	Trail - Connecting walkways 6 ft - New		\$81,884
	Crown Park (PRK02680)	Park furnishings package		\$53,717
	Crown Park (PRK02681)	Picnic Pavilion - Remove and replace with medium pavilion		\$352,197
	Crown Park (PRK02692)	Trail - 6 ft wide nature trail - New		\$143,297
	Crown Park (PRK04280)	Basketball - renovate		\$13,647
	Crown Park (PRK04281)	Softball - Add new		\$320,535
	Crown Park (PRK04284)	Portable toilet enclosure - New		\$41,268
	Crown Park (PRK05463)	Irrigation system		\$97,240
	Crown Park (PRK06099)	Renovate soccer (2)		\$486,200
	Crown Park (PRK06139)	Softball - Renovate (3)		\$364,650
	Eladio R. Martinez Park (PRK00774)	Trail - Connecting walkways 6 ft - New		\$20,471
	Eladio R. Martinez Park (PRK00775)	Drinking fountain - replace with new ADA accessible		\$5,459
	Eladio R. Martinez Park (PRK00778)	Sign - Park ID - New		\$8,871
	Eladio R. Martinez Park (PRK00779)	Park furnishings package		\$25,802
	Eladio R. Martinez Park (PRK05096)	Trail - Connection to Veloweb Trail - New		\$54,589
	Emma Carter Park ( )	Electrical -add security/area lighting		\$97,240
	Emma Carter Park (PRK05911)	Picnic Pavilion - Medium		\$388,960
	Emma Carter Park (PRK06140)	Sign - Park ID - New		\$8,508

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Frances Rizo Park ()	Playground - Remove and Replace		\$170,592
	Frances Rizo Park ()	Electrical- add security/area lighting		\$97,240
	Frances Rizo Park (PRK00715)	Improve grounds - buffer berms and plantings		\$13,647
	Frances Rizo Park (PRK00759)	Soccer - Add youth practice area		\$54,893
	Frances Rizo Park (PRK00761)	Park I.D.Sign - New		\$8,871
	Frances Rizo Park (PRK02230)	Basketball - full court - new		\$68,237
	Frances Rizo Park (PRK06146)	Park furnishings package		\$30,388
	Hattie R. Moore Park (PRK04821)	Recreation Center - Renovate existing parking and add 25 spaces		\$167,620
	Helen C. Emory Park (PRK03592)	Sign - Park ID - New		\$8,871
	Helen C. Emory Park (PRK03597)	Picnic Pavilion - Add new small pavilion		\$281,817
	Helen C. Emory Park (PRK06149)	Park furnishings package		\$18,232
	Hines (Elm Fork) Park (PRK04878)	Parking - Remove to provide more green space in park		\$6,824
	Hines (Elm Fork) Park (PRK04879)	Trail - Connecting walkways 6 ft - New		\$20,471
	Hines (Elm Fork) Park (PRK04880)	Picnic Tables - New tables with concrete pads		\$21,836
	Hines (Elm Fork) Park (PRK04881)	Sign - Informational - New		\$27,295
	Hines (Elm Fork) Park (PRK04882)	Sign - Park ID - New		\$8,871
	Hines (Elm Fork) Park (PRK04884)	Road - Pave w/parallel parking (within Park)		\$102,355
	Hines (Elm Fork) Park (PRK04890)	Trees - New planting		\$27,295
	Hines (Elm Fork) Park (PRK04893)	Trail - Connect to Bachman Lake Park - New		\$109,179
	Jaycee-Zaragoza Park (PRK02091)	Sign - Informational - New LED		\$21,369

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Jaycee-Zaragoza Park (PRK02092)	Beautification - improvements		\$54,589
	L.B. Houston (Golf Course) (PRK04314)	Pavilion - add accessible tables		\$16,377
	L.B. Houston (Golf Course) (PRK04320)	Drinking fountain - replace with new ADA accessible		\$21,836
	L.B. Houston (Tennis Center) (PRK04364)	Drinking fountain - replace with new ADA accessible		\$10,918
	L.B. Houston Nature Area (PRK02695)	Sign - Park ID - New		\$17,742
	L.B. Houston Nature Area (PRK02696)	Sign - Interpretive - New		\$13,647
	L.B. Houston Nature Area (PRK02697)	Sign - Informational - New		\$13,647
	L.B. Houston Nature Area (PRK02698)	Beautification - improvements		\$54,589
	L.B. Houston Nature Area (PRK02699)	Picnic Pavilion - Remove and replace with medium pavilion		\$352,197
	L.B. Houston Nature Area (PRK02700)	Parking Area - New		\$136,473
	L.B. Houston Nature Area (PRK02701)	Trail - 6 ft wide nature (1 mile) - New		\$143,297
	L.B. Houston Nature Area (PRK02704)	Water recreation - Fishing pier - New		\$68,237
	L.B. Houston Nature Area (PRK02705)	Water recreation - New boat launch		\$68,237
	L.B. Houston Nature Area (PRK04976)	Trail - Connecting walkways 6 ft - New		\$40,942
	Overlake Park (PRK02233)	Trail - 8 ft wide (1/2 mile) - New		\$143,297
	Overlake Park (PRK02234)	Soccer - Add new bleachers		\$47,766
	Pueblo Park (PRK03754)	Park furnishings package		\$29,211
	Pueblo Park (PRK03755)	Drinking fountain - replace with new ADA accessible		\$5,459
	Pueblo Park (PRK03758)	Sign - Park ID - New		\$8,871
	Pueblo Park (PRK03759)	Trail - Connecting walkways 6 ft - New		\$44,209
	Pueblo Park (PRK05912)	Picnic Pavilion - Remove and replace with medium		\$388,960

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Shaw Park (PRK03799)	Divest property		\$0
	Stafford Park (PRK03828)	Trail - Connecting walkways 6 ft - New		\$117,139
	Stafford Park (PRK03830)	Park furnishings package		\$26,858
	Stafford Park (PRK03832)	Sign - Park ID - New		\$8,871
	<i>Summary for 'Category' = Site Development (87 detail records)</i>			
	<b>Sum</b>			<b>\$9,742,047</b>
	<i>Trail Development</i>			
	Hines (Elm Fork) Park (PRK04887)	Trail - Street Crossing/Underpass - New		\$204,710
	Hines (Elm Fork) Park (PRK04891)	Trail - 12 ft wide hike/bike (1/4 mile) - New		\$109,179
	Hines (Elm Fork) Park (PRK04892)	Trail - Connect to Trinity River Park - New		\$109,179
	<i>Summary for 'Category' = Trail Development (3 detail records)</i>			
	<b>Sum</b>			<b>\$423,068</b>
	<i>Summary for 'Program' = Park and Recreation Facilities (135 detail records)</i>			
	<b>Sum</b>			<b>\$22,638,016</b>
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	~580' north of HALIFAX STREET	from alley between DIRECTORS ROW and DIPLOMACY ROW to CHANCELOR ROW		\$282,400
	Abilene Street	from Gallagher Street to Bernal Drive		\$41,600
	Ables Lane	from Walnut Hill Lane to Southwell Road		\$300,000
	Algiers	Burgess N to End		\$76,000
	Allegheny	10460 kill 2" and transfer services		\$12,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Allegheny Dr	10731 Allegheny Dr (kill 2" and transfer services)		\$15,840
	Alley Between Brockbank Dr. and Monroe Dr.	Walnut Hill Ln. to 765 ft. North		\$123,200
	alley between DUNHAVEN ROAD and CLOVER LANE	from MARSH LANE to east of MIXON DRIVE		\$180,800
	alley between VAN NESS LANE to LIVELY LANE	from alley between POST DRIVE an MIXON DRIVE to LENEL PLACE		\$226,400
	Alley btwn Mobile St and Stafford Ave	Willomet E to End		\$59,200
	Avery Street	from Hardwick Street to Beckley Avenue		\$416,000
	Bayonne Street	from Crossman Avenue to Sylvan Avenue		\$268,800
	Bayside Street	from Vilbig Road to Canada Place		\$483,200
	Beaver (4") Crossing	Ft Worth Ave - Eastus easement S to Yorktown		\$44,000
	Bedford Street	from Chicago Street west		\$115,200
	Bernal Drive	from Walton Walker (Loop 12) north		\$467,200
	Bernal Drive	from Loop 12 (Walton Walker Freeway) to Talyho Lane		\$292,800
	between DIRECTORS ROW and DIPLOMACY ROW	from PROFIT DRIVE to end (south)		\$184,000
	between MIXON DRIVE and POST DRIVE	from alley between CLOVER LANE and DUNHAVEN ROAD to ROCKDALE DRIVE		\$332,800
	Bickers St	Ladd St to Borger St		\$528,000
	Bickham Road	from Loop 12 (Northwest Highway) to Sandy Lane		\$380,800
	Bill Harrod	Nomas to Clymer		\$128,000
	Borger St	Bickers St North		\$105,600
	Burgess	Gretna to Iberia		\$99,200

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Butternut St.	Iroquois Dr. to Ingersol		\$84,800
	California Crossing Road	from Luna Road west		\$136,000
	Canada Drive	from Gulden Lane to Herbert Street		\$128,000
	Cash	Halifax to Irving		\$484,800
	CHANCELOR ROW	from SOVEREIGN ROW to 105' northwest		\$16,800
	Chapel Creek Drive	Easement at Chapel Down		\$268,800
	Chicago Street	from Singleton Boulevard to Duluth Street		\$211,200
	Clydedale	Starlight to Community		\$640,000
	Conklin Street	from Muncie Avenue south		\$49,600
	Crampton St.	Irving Blvd. to 300 ft. Northeast		\$83,200
	Crown Road	from Emerald Street to Reeder Road		\$499,200
	Dairy Milk Lane	from Zodiac Lane west		\$160,000
	Davis (6" Northside)	Bagley W to W of Tatum		\$252,800
	DENTON DRIVE	from WEBB CHAPEL EXTENSION to 400' south		\$64,000
	Don	Jane to Doug		\$200,800
	Doug	Apricot to Westmoreland		\$524,000
	Durango Drive	from Larga Drive to Marsh Lane		\$232,000
	Easement 350-ft North of Walnut Hill Ln.	Monroe Dr. West		\$23,520
	Easement 765-ft North of Walnut Hill Ln.	Alley Between Brockbank Dr. and Monroe Dr. West 665 ft		\$102,400
	Easement between Channel Drive and Coogan Drive	from Merrell Road to Royal Lane		\$636,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Easement between Northwest Highway and Ryan Road	from Spangler Road west		\$549,920
	Easement btwn Morrison Ln and Shady Trl	Shady Trail SW to Walnut Hill		\$193,760
	Easement north of Davis Street	from Walton Walker Boulevard west		\$394,720
	Easement north of Jefferson Boulevard	at Walton Walker Boulevard		\$222,560
	Easement S of Hidalgo Dr	s. of Hidalgo Dr. & w. of Webb Chapel Rd.		\$272,000
	Easement W of Shady Trl	Walnut Hill to Northwest Hywy		\$332,640
	Easement West of Monroe Dr.	Walnut Hill Ln. 350-ft North		\$60,800
	Easement West of Monroe Dr.	350-ft North to Walnut Hill North		\$157,600
	Easement west of Monroe Drive	at 2945 Walnut Hill Lane		\$116,000
	easement west of STEMMONS SERVICE ROAD	from JOHN CARPENTER SERVICE ROAD to 210' south		\$33,600
	Easements in Commercial Area between Walnut Hill Lane and Ladybird Lane	Denton Drive to Approximately 370-ft West of Monroe Drive		\$600,000
	Emerald Street	from Lu Field Road to Crown Road		\$499,200
	Emerald Street	from Royal Lane to Joe Field Road		\$152,000
	Envoy Ct.	Mockingbird to Mockingbird		\$348,800
	Espanola Drive	from Larga Drive to El Centro Drive		\$116,800
	Evanston Ave.	Sylvan Ave. to Seale St.		\$69,920
	Fontana Drive	from Marsh Lane to Larga Drive		\$224,000
	Ft Worth Ave (4" Southside)	Eastus SW to SW of Yorktown		\$384,000
	Ft Worth Ave (8" Northside)	Edgefield to Sylvan		\$540,800
	GOODNIGHT LANE	from JOE FIELD ROAD to SOUTHWELL ROAD		\$777,600

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Gretna	Lupo to Mississippi		\$592,000
	Halifax	Cash 400LF W		\$128,000
	Harlingen	Odessa to Leath		\$793,600
	Harwell	Kinkaid to Park		\$100,000
	Hawick	Mixon to Admiral		\$128,000
	Hiawatha Street	from Clymer Street to Keneshaw Drive		\$57,600
	Hidalgo Drive	from Marsh Lane to Webb Chapel Road		\$603,200
	Ingersoll	N of Nomas to Leath		\$588,000
	Irving (Southside)	Top Line to Apricot		\$194,400
	Irving Blvd	Inwood Rd to Mockingbird Ln		\$2,177,920
	Irving Boulevard	from Sylvan Avenue west		\$200,960
	Irving Boulevard	from Mockingbird Lane west		\$958,400
	Irving Boulevard	from Mockingbird Lane to Inwood Road		\$2,268,800
	Jane Ln	Apricot St to Lucky Ln		\$559,040
	Jefferson Boulevard	from Walton Walker Boulevard west		\$505,440
	JOE FIELD ROAD	from NEWKIRK STREET to GOODNIGHT LANE		\$556,800
	JOE FIELD ROAD	from GOOD NIGHT LANE to STEMMMONS SERVICE ROAD west		\$422,400
	JOHN W CARPENTER SERVICE ROAD	from MOKINGBIRD LANE to 1840' southeast		\$588,800
	Kendale	Starlight to Timberline		\$529,600
	La Joya	Larga to Dunhaven		\$392,000
	Ladd St	Bayside St to Shaw St		\$328,640

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Larga	Manana to Webb Chapel		\$577,600
	Leath	Ingersoll to Harlinger		\$222,400
	Leo Lane	from Virgo Lane northwest		\$196,800
	Linda	Manana to Witham		\$134,400
	Linda	Larga to Marsh		\$220,800
	Loop 12 (Northwest Highway)	from Webb Chapel Road northeast		\$208,000
	Lucky	Jane to Doug		\$284,800
	LUNA ROAD	from NORTHWEST HIGHWAY to south of Z STREET		\$1,640,000
	Luna Road	from Loop 12 (Northwest Highway) to Royal Lane		\$128,000
	Luna Road	from California Crossing Road northeast		\$272,000
	Manana	Webb Chapel to Witham		\$140,000
	Manana	Larga to Marsh		\$217,600
	Manana Drive	from Wire Way to Newkirk Street		\$249,600
	Marsh Lane	from south of Hawick Lane southeast		\$304,000
	Maybank Drive	from Myrtle Springs Avenue to Lombardy Lane		\$121,600
	Mercantile	Halifax to Irving		\$478,400
	Mockingbird	south of Envoy to Carpenter		\$195,200
	Mockingbird	183 to Stemmons		\$76,800
	Mockingbird Lane	from Halifax Street to Irving Boulevard		\$216,000
	Mockingbird Ln.	Doug Dr. to Quebec St.		\$63,200
	Monroe	Merrell S to 10110 Monroe FH		\$412,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Muncie Avenue	from Sylvan Avenue to Crossman Avenue		\$534,400
	Neal Street	from West Commerce Street to Seale Street		\$163,200
	Nogales Drive	from Hidalgo Drive to Webb Chapel Road		\$603,200
	Norma St	Doug Dr to Jane Ln		\$512,000
	Northwest Hwy	Vanex to Harry Hines		\$472,800
	Odessa	S of Gallagher to Canada		\$1,056,000
	Odessa	Tumalo to Harlingen		\$164,800
	Peoria	Singleton N 2100LF		\$656,000
	Pluto	Singleton to Schofield		\$573,600
	Poquita	El Rito to Bolivar		\$72,000
	Proposed Mercer Parkway	from Harry Hines Boulevard to BNSF Rail Road ROW		\$560,000
	Reeder Road	from Crown Road to Harry Hines Boulevard		\$488,000
	Richey Street	from Ruder Street to Cartwright Street		\$104,000
	Shady Trail	from Willowbrook Road to Brenner Drive		\$1,222,400
	Shady Trail	Southwell S		\$148,800
	Shady Trail	from north of Myrtle Springs Avenue north		\$112,000
	SINGLETON BOULEVARD	from WINNEQUAH STREET to 2400' west		\$616,800
	south LOMBARDY LANE	from BROCKBANK DRIVE to west of HARRY HINES BOULEVARD		\$576,000
	Southwell Road	from Shady Trail to Denton Drive east		\$503,200
	Southwell Road	from Goodnight Lane to Ables Lane		\$1,091,200
	Sovereign Row	Railroad to Dividend		\$313,600

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Sprowles Street	from Crown Road to Royal Lane		\$376,000
	Spur 348 (Northwest Highway)	from California Crossing Road to Loop 12 (Walton Walker Boulevard)		\$344,000
	Starlight Road	from Webb Chapel Extension to Storey Lane		\$4,016,000
	Storey	Denton NE to End		\$857,600
	Sylvan (2" - Kill if No Services)	Shaw S		\$40,000
	Sylvan Avenue	from Bayonne Street to Fabrication Street		\$62,400
	Sylvan Avenue	from Fort Worth Avenue to I H 30 service road		\$125,600
	Sylvan Avenue	from Seale Street north		\$27,840
	Tumalo	Bernal to Odessa		\$130,400
	Tumalo	N of Nomas to Leath		\$602,400
	Viceroy	Governors to Stemmons		\$644,800
	Walmsley	Neal E to End		\$700,800
	Walnut Hill (8" Northside)	Stemmons to Composite		\$110,400
	Walnut Hill Lane	from Interstate Highway 35E (Stemmons Freeway) west		\$576,000
	Walton Walker Boulevard	from Jefferson Boulevard south		\$212,800
	Webb Chapel Road	from Loop 12 (Northwest Highway) southeast		\$140,800
	WEBB CHAPPEL EXTENSION	from DENTON DRIVE to OVERLAKE DRIVE		\$844,800
	west of WALTON WALKER BOULEVARD	northwest of JONHNSON WAY to 1330' west		\$212,800
	west of WEBB CHAPEL ROAD	from GASPAR DRIVE to BROCKBANK DRIVE		\$576,000
	WINNEQUAH STREET	from RICHEY STREET to SINGLETON BOULEVARD		\$592,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Winnetka	Walmsley to Ft Worth Ave		\$223,200
	Winnetka	Canada to Morris		\$476,800
	Witham	Manana to Linda		\$48,000
		<i>Summary for 'Category' = Pipeline Main Replacement (150 detail records)</i>		
	<b>Sum</b>			\$57,525,920
		<i>Summary for 'Program' = Pipeline Main Replacement (150 detail records)</i>		
	<b>Sum</b>			\$57,525,920
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Allegheny Dr - 10405 - 10731	Full Reconstruction		\$901,662
	Allegheny Dr - 10616	Full Reconstruction		\$79,888
	Almazan & Bolivar Dr. - El Centro To Marsh Ln.	Full Reconstruction		\$132,790
	Almazan Dr - 3704 - 3770	Full Reconstruction		\$197,778
	Beau Purple(5842) - Furlong to Blue Grass	Full Reconstruction		\$58,585
	Bimebella La & Botany Bay Dr - Botany Bay Dr to Quinella Dr	Full Reconstruction		\$180,587
	Blue Grass(700) & Furlong - Furlong to 'T' alley	Full Reconstruction		\$178,489
	Bogata Blvd & Park Ln - Bogata Blvd West to "T" Alley	Full Reconstruction		\$151,200
	Bowman Blvd 9805 - 9989	Full reconstruction		\$439,031
	Brockbank & Bellknoll - Channel Dr. to Seymour	Full Reconstruction		\$215,914
	Brockbank Dr - 10002 - 10134	Full Reconstruction		\$255,859

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Brockbank Dr - 10777 - 10785	Full Reconstruction		\$63,478
	Brockbank Dr & Goodyear Dr - Merrell Rd to Ponder Dr	Full Reconstruction		\$301,320
	Community Dr & Norwalk Av - Hargrove Dr to Timberline Dr	Full reconstruction		\$206,539
	Community Dr (3031 - 3069) Lanoue - Timberland to "T" Alley	Full reconstruction		\$163,285
	Conroe St (3322 - 3366) Obanchain - McBroom to Morris	Full reconstruction		\$123,275
	Cortez Dr - 3703 - 3771	Full Reconstruction		\$200,800
	Crossman Ave (3200 - 3218) Winnetka - Pueblo to Nomas	Full reconstruction		\$58,393
	Darvany Dr - 3105 - 3195	Full Reconstruction		\$287,382
	Darvany Dr - 3305 - 3363	Full Reconstruction		\$199,073
	Davila Dr & Durango Dr - Marsh Ln to Mixon Dr	Full Reconstruction		\$199,937
	Dennis & Brockbank - Royal To Silverton	Full Reconstruction		\$369,862
	Dunhaven Rd - 3755 - 3769	Full Reconstruction		\$281,553
	Dunhaven Rd - 3841 - 3899	Full Reconstruction		\$209,437
	Envoy Ct (7108 - 7168) - Envoy Ct to Envoy Ct	Full Reconstruction		\$250,029
	Flowerdale & Royal Ln. - Coogan to Brockbank	Full Reconstruction		\$225,415
	Gallant Fox Dr - 611 - 631	Full Reconstruction		\$182,447
	Gallant Fox Dr - 806 - 860	Full Reconstruction		\$184,392
	Harwell Dr - 9906 - 9930	Full Reconstruction		\$107,742
	Harwell Dr & Harwich Dr - Park Ln North to "T" Alley	Full Reconstruction		\$84,639

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Kendale Dr - 3102 - 3234	Full Reconstruction		\$253,268
	Kendale(3000) & Clydale - T-alley to Timberline	Full Reconstruction		\$158,044
	Kinkaid & Darvany - Harwich to Web Chappel	Full Reconstruction		\$185,686
	Larga Dr & Web Chapel Rd - Hidalgo Dr & Park Ln	Full Reconstruction, "T" Alley, SR# 05-00345095		\$269,662
	Linda Dr & Manana Dr - Witham St West to "T" Alley	Full Reconstruction		\$153,299
	Lively Lane (3854-3966) Van Ness - Mixon to Lenel	Full reconstruction		\$287,641
	Lockmoor & Darvany - Dale Crest to Harwich	Full Reconstruction		\$216,994
	Lockmoor & Newcastle - Dale Crest to Harwich	Full Reconstruction		\$213,108
	Lockmoor La - 3061 - 3185	Full Reconstruction		\$290,406
	Lockmoor La - 3303 - 3369	Full Reconstruction		\$206,631
	Lombardy Lane (3302-3333) Storey Cir.- Geraldine to Webb Chapel	Full reconst Lombardy Ln. (3302 - 3333)		\$73,640
	Manana Dr - 3704 - 3772	Full Reconstruction		\$224,767
	Manana Dr - 3705 - 3773	Full Reconstruction		\$202,744
	Matador & Rockdale - Marsh Ln to & incl T-alley	Full Reconstruction		\$255,211
	Newcastle Dr (3023 - 3097) Walnut Hill - Brockbank to Dale Crest	Full reconstruction		\$268,176
	Park La - 3902 - 3990	Full Reconstruction		\$250,029
	Rockdale Dr & Valley Ridge Rd - Marsh Ln to Park Ln	Full Reconstruction, "T" Alley, SR# 07-00127303		\$285,008
	Seguin Dr. & Marsh Place - Marsh Ln To Marsh Ln P	Full Reconstruction		\$276,587

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Webb Chapel & El Rito - Larza to Almazan	Full recon Webb Chapel 9526		\$67,044
	Witham Street & Valley Ridge - Park to Arvana	Full recon. T-ally included Witham St. (9910 - 9946)		\$183,831
	Witham Street (9951-9987) Constance - Arvana to Glenrio	Full recon Witham St. (9951 - 9987)		\$128,681
	Witham(9900) & Valley Ridge - Arvana to Marsh Ln	Full Reconstruction		\$453,212
	Witham(9905) & Constance - Arvana to Constance	Full Reconstruction		\$389,228
	<i>Summary for 'Category' = Alley Reconstruction (53 detail records)</i>			
	<b>Sum</b>			<b>\$11,783,678</b>
	<i>Barrier Free Ramps</i>			
	Almazan Drive @ Webb Chapel Road	2 barrier free ramps & 3 slopedowns		\$6,300
	Kiest Blvd. (E) from Alaska Ave. to Lancaster Rd. (S) (2)	Construct 20 barrier free ramps		\$36,000
	Marburg St. @ Crozier St.	4 barrier free ramps		\$9,800
	Park Ln. @ Valley Meadow Dr.	2 Barrier free ramps		\$0
	<i>Summary for 'Category' = Barrier Free Ramps (4 detail records)</i>			
	<b>Sum</b>			<b>\$52,100</b>
	<i>I.T.S. - Speed &amp; Travel Time System</i>			
	Northwest Highway from IH 635 to Walton Walker	Provides travel time on east-west arterials in the LBJ corridor.		\$51,094
	<i>Summary for 'Category' = I.T.S. - Speed &amp; Travel Time System (1 detail record)</i>			
	<b>Sum</b>			<b>\$51,094</b>
	<i>Intergovernmental Partnership Projects</i>			

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Street and Transportation</b>			
	<i>Intergovernmental Partnership Projects</i>			
	Canada @ W. Fork Trinity River	Bridge rehabilitation and/or reconstruction to be completed by TxDOT.		\$0
	Denton Drive from Webb Chapel to the north city limits & Harry Hines from Loop 12 to N of Royal Ln.	Partnership project with Dallas County		\$19,440,000
	IH35 northbound Service Rd from Royal Ln to NW Highway	Partnership project with Dallas County. Selected by Dallas County 5th MCIP Call for Projects. Design and Environmental only with estimated cost \$1M.		\$500,000
	Loop 12 - Spur 408 to IH 35E.	Partnership project with TxDOT to fulfill 10% funding requirement for right of way and utility relocations to accommodate freeway improvements. Total estimated cost of \$20 million. Supplements 2003 Bond Program funds.		\$1,108,392
	Luna Raod (Royal Lane to Spur 348)	Partnership project with Dallas County & NCTCOG		\$640,000
	Singleton - WB at Trib. of W Fork (E of Martinez)	Bridge rehabilitation and/or reconstruction to be completed by TxDOT.		\$0
	Singleton Blvd Urban Design Phase II - Hampton Rd to Walton Walker (Loop 12)	Urban design enhancements along Singleton as recommended in the Trinity River Comprehensive Land Use Plan.		\$10,200,287
	Trinity River - Consolidation of Power Transmission Lines along East Levee with proposed new line along Industrial Blvd.	Cost to remove existing aerial power transmission lines currently along the East Levee of the Trinity River Corridor floodway and consolidate with the proposed new transmission lines along Industrial Blvd. to avoid utility conflicts with MHH Signature Bri		\$2,000,000
	Trinity River - Underground existing power transmission lines upstream from future Margaret Hunt Hill Bridge	Cost to underground existing power transmission lines between switching stations, upstream from future Margaret Hunt Hill Bridge to avoid utility conflicts with MHH Signature Bridge and Trinity Parkway (Potential cost share with TxDOT)		\$30,494,294

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Street and Transportation</b>			
	<i>Intergovernmental Partnership Projects</i>			
	Trinity River - Underground existing transmission lines along East Levee	Cost to underground existing power transmission lines along the East Levee of the Trinity River Corridor to avoid utility conflicts with three Signature Bridges and Trinity Parkway (Potential cost share with TxDOT for partial segment)		\$14,219,857
	Walnut Hill Lane from Malibu Drive to Luna Road	Partnership project with Dallas County		\$500,000
	<i>Summary for 'Category' = Intergovernmental Partnership Projects (11 detail records)</i>			
	<b>Sum</b>			<b>\$79,102,830</b>
	<i>Sidewalk Safety</i>			
	Calumet Av (west side only) - W. Jefferson Blvd to Via St. Catherine	700-900		\$94,817
	El Centro Dr. - Fontana Dr. to Manana Drive	9600-9800		\$107,000
	Singleton Blvd. (south side only) - Southbound and Northbound Service Road to S. Walton Walker Blvd	Engineering & Paving, 5900-6000 Blks		\$25,793
	Wamsley Av. - Montclair Avenue (N.) to Winnetka Avenue (N.)	1200-1300		\$60,360
	Windomere (North) - Walmsley St to Stafford Ave	Design & Engineering 1300-1400 block		\$46,000
	<i>Summary for 'Category' = Sidewalk Safety (5 detail records)</i>			
	<b>Sum</b>			<b>\$333,970</b>
	<i>Street Lighting - Freeway Lighting</i>			
	Loop 12 (Walton Walker) - I-30 to I-35E	Freeway Lighting Installation		\$1,414,312
	Loop 12 (Walton Walker) - I-30 to Spur 408	Freeway Lighting Installation		\$2,896,930
	<i>Summary for 'Category' = Street Lighting - Freeway Lighting (2 detail records)</i>			
	<b>Sum</b>			<b>\$4,311,242</b>

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Admiral Dr	From W Northwest Hwy To Hawick Ln		\$278,562
	Allwood Ln	From Coogan Dr To Flowerdale Ln		\$234,073
	Ambassador Row	From Ambassador Row To Regal Row		\$440,689
	Ambassador Row	From Dividend Dr To Profit Dr		\$800,800
	Ambassador Row	From Profit Dr To Ambassador Row		\$772,177
	Amos St	From Crossman Ave To Borger St		\$83,417
	Andjon Dr	From Shady Trl To Harry Hines Blvd		\$1,309,700
	Andy St	From Borger St To Amos St		\$196,350
	Arvana St	From Constance St To Valley Ridge Rd		\$316,985
	Barge Ln	From River Wharf Dr To Singleton Blvd		\$1,016,400
	Beatrice St	From W Comstock St To Yorktown St		\$130,277
	Beau Purple Dr	From Stillwell Blvd To Kelso Dr		\$319,510
	Bogata Blvd	From Webb Chapel Rd To Park Ln		\$384,727
	Brenner Dr	From Shady Trl To Harry Hines Blvd		\$1,529,500
	Brockbank Dr	From Latham Dr To Dothan Ln		\$159,250
	Brockbank Dr	From Ponder Dr To Brockbank Dr		\$520,100
	Brockbank Dr	From Royal Ln To Latham Dr		\$319,512
	California Crossing Rd	From Eop To Luna Rd		\$1,018,266
	Carterette Ln	From Carterette Pl To Royal Ln		\$126,000
	Cartwright St	From Richey St To Drew St		\$567,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Chief St From Eop To Irving Blvd		\$871,112
		Chireno St From Bowman Blvd To Walnut Hill Ln		\$796,250
		Clinton Ave N From N Clinton Ave To Fort Worth Ave		\$172,900
		Clymer St From Chippewa Dr To Fannie St		\$115,850
		Clymer St From Hiawatha St To Butternut St		\$278,562
		Commerce Ramp W From N Beckley Ave To W Commerce St		\$209,183
		Congressman Ln From Denton Dr To Monroe Dr		\$1,042,300
		Constance St From Bowman Blvd To Glenrio Ln		\$894,327
		Crown Rd From Goodnight Ln To Emerald St		\$714,779
		Darvany Dr From Dale Crest Dr To Harwich Dr		\$516,677
		Darvany Dr From Harwich Dr To Webb Chapel Rd		\$456,517
		Dennis Rd From Josey Ln To Forest Ln		\$142,450
		Denton Dr From W Northwest Hwy To Storey Ln		\$258,144
		Diplomacy Row From Monetary Dr To Regal Row		\$798,000
		Directors Row From Dividend Dr To Profit Dr		\$898,100
		Directors Row From Eop To Dividend Dr		\$252,000
		Directors Row From Profit Dr To Monetary Dr		\$882,000
		Dividend Dr From Ambassador Row To John W Carpenter Serv W		\$691,444
		Dividend Dr From Chancellor Row To Sovereign Row		\$394,335

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Dividend Dr From Directors Row To Chancellor Row		\$549,112
		Dividend Dr From Sovereign Row To Ambassador Row		\$921,666
		Don Dr From Doug Dr To Jane Ln		\$633,967
		Durango Dr From El Centro Dr To Marsh Ln		\$390,288
		Empire Central Pl From Empress Row To Empire Central		\$826,000
		Empress Row From Majesty Dr To Profit Dr		\$391,417
		Empress Row From Viceroy Dr To Regal Row		\$826,739
		Fabrication St From Topeka Ave To Sylvan Ave		\$155,946
		Few St From Tallyho Ln To Finklea St		\$39,900
		Finklea St From Eop To Few St		\$59,733
		Finnell St From Finnell St To Rentzel St		\$388,188
		Fred St From Eop To Y St		\$189,017
		Furlong Dr From Twenty Grand Dr To Blue Grass Dr		\$193,123
		Geraldine Dr From Kendale Dr To Storey Ln		\$307,885
		Glenrio Ln From Witham St To Walnut Hill Ln		\$340,239
		Governors Row From Empire Central To Profit Dr		\$773,421
		Governors Row From Profit Dr To Titan Dr		\$645,867
		Governors Row From Titan Dr To Regal Row		\$360,267
		Gretna St From Burgess Blvd To Lupo Dr		\$622,300

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Gretna St	From Mississippi Ave To Burgess Blvd		\$663,600
	Halifax St	From Cash Rd To Halifax St		\$449,438
	Halifax St	From Halifax St To Halifax St		\$255,306
	Halifax St	From Halifax St To Mercantile Row		\$174,923
	Halifax St	From Halifax St To Norwood Rd		\$699,689
	Halifax St	From Mercantile Row To Cash Rd		\$333,162
	Halifax St	From W Mockingbird Ln To Halifax St		\$566,223
	Ingersoll St	From Fitchburg St To Few St		\$252,273
	Ingersoll St	From Hiawatha St To Butternut St		\$276,033
	Ingersoll St	From Ingersoll St To Gallagher St		\$265,417
	Ingersoll St	From Nomas St To Ingersoll St		\$264,912
	Iroquois Dr	From Fitchburg St To Few St		\$250,756
	Irving Blvd	From Medical District Dr To		\$1,078,856
	Irving Serv Serv E	From Calvert St To W Mockingbird		\$767,083
	Irving Serv	From Woodall St To Calvert St		\$441,583
	Jane Ln	From Carol Ln To Don Dr		\$457,100
	Jane Ln	From Don Dr To Almond St		\$303,333
	Jim St	From Quarry St To N Walton Walker Serv W		\$153,689
	Keeneland Pkwy	From Gallant Fox Dr To S Merrifield Rd		\$161,777
	Kenesaw Dr	From Butternut St To Bernal Dr		\$289,177

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Kenesaw Dr	From Fitchburg St To Few St		\$250,756
	Kenesaw Dr	From Hiawatha St To Butternut St		\$276,539
	Ladybird Ln	From Denton Dr To Monroe Dr		\$1,117,900
	Leston Ave	From Norwood Rd To Regal Row		\$2,272,900
	Lockmoor Ln	From Dale Crest Dr To Harwich Dr		\$519,206
	Lockmoor Ln	From Harwich Dr To Webb Chapel Rd		\$504,544
	Majesty Dr	From Governors Row To Empress Row		\$692,417
	Manana Dr	From Shady Trl To Harry Hines Blvd		\$1,546,221
	Maybank Dr	From Lombardy Ln To Myrtle Springs Ave		\$527,100
	Mcbroom St	From Conroe St To N Winnetka Ave		\$325,577
	Mcbroom St	From Crossman Ave To Borger St		\$182,000
	Mcbroom St	From N Winnetka Ave To Crossman Ave		\$180,989
	Memphis St	From Burgess Blvd To Lupo Dr		\$487,900
	Mercantile Row	From Irving Blvd To Halifax St		\$1,081,500
	Merrifield Rd N	From W Jefferson Blvd To W Davis St		\$496,223
	Metromedia Pl	From Sovereign Row To Ambassador Row		\$691,250
	Mockingbird Ln W	From Irving Blvd To Halifax St		\$1,860,833
	Mockingbird Ln W	From Quebec St To Jane Ln		\$1,256,383

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Mockingbird Ln W From W Mockingbird Ln To Envoy Ct		\$979,825
		Monetary Dr From Diplomacy Row To Directors Row		\$427,000
		Montclair Ave N From Stafford Ave To Seale St		\$165,823
		Morocco Ave N From Hale St To Goodman St		\$652,167
		Myrtle Springs Ave From Eop To King William Dr		\$228,200
		Newcastle Dr From Brockbank Dr To Dale Crest Dr		\$761,367
		Newcastle Dr From Dale Crest Dr To Harwich Dr		\$502,017
		Newcastle Dr From Harwich Dr To Newcastle Dr		\$274,012
		Newcastle Dr From Newcastle Dr To Webb Chapel Rd		\$197,167
		Nogales Dr From Webb Chapel Rd To Hidalgo Dr		\$1,040,666
		Norma St From Doug Dr To Jane Ln		\$632,956
		Northwest Hwy W From Sheila Ln To Timberline Dr		\$383,717
		Odessa St From Maybeth St To Palacios Ave		\$242,162
		Palacios Ave From Bernal Dr To Gallagher St		\$343,933
		Palacios Ave From Gallagher St To Palacios Ave		\$222,950
		Palacios Ave From Homeland St To Leath St		\$294,739
		Palacios Ave From Leath St To Palacios Ave		\$270,977
		Palacios Ave From Palacios Ave To Homeland St		\$166,327
		Palacios Ave From Palacios Ave To Ottawa Rd		\$277,550

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Poquita Dr	From El Rito Dr To Bolivar Dr		\$222,950
	Profit Dr	From Directors Row To Chancellor Row		\$413,585
	Profit Dr	From Governors Row To Empress Row		\$915,250
	Pulaski St	From Irving Blvd To Halifax St		\$1,023,400
	Quaker St	From Mississippi Ave To Irving Blvd		\$993,300
	Quebec St	From Sharp St To W Mockingbird Ln		\$443,100
	Regal Row	From Regal Row To Viscount Row		\$1,828,108
	River Wharf Dr	From Barge Ln To Sea Harbor Rd		\$314,300
	Sandy Ln	From Bickham Rd To N Walton Walker Serv W		\$149,700
	Sea Harbor Rd	From River Wharf Dr To Singleton Blvd		\$1,000,300
	Sheila Ln	From Lakefield Blvd To Hargrove Dr		\$321,300
	Sheila Ln	From Timberline Dr To Lakefield Blvd		\$607,677
	Sheila Ln	From W Northwest Hwy To Timberline Dr		\$467,485
	Shorecrest Dr	From Denton Dr To Shorecrest Dr		\$319,667
	Shorecrest Dr	From Shorecrest Dr To Shorecrest Dr		\$994,777
	Shorecrest Dr	From Shorecrest Dr To Shorecrest Dr		\$868,000
	Shorecrest Dr	From Shorecrest Dr To Weiss St		\$653,858
	Sovereign Row	From Dividend Dr To Profit Dr		\$825,825
	Sovereign Row	From Eop To Metromedia Pl		\$521,675

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Sovereign Row From Metromedia Pl To Dividend Dr		\$816,200
		Sumter Dr From Timberline Dr To Hargrove Dr		\$648,123
		Sylvan Ave From Riverdale Dr To Fort Worth Ave		\$840,583
		Sylvan Ave From W Commerce St To Muncie Ave		\$826,000
		Tama Dr From Anaheim Dr To Grissom Ln		\$830,900
		Tillery Ave S From Darwin St To N Arcadia Dr		\$151,667
		Titan Dr From Governors Row To Empress Row		\$961,333
		Top Line Dr From Black Gold Dr To Irving Blvd		\$1,045,800
		Transport Dr From Black Gold Dr To Irving Blvd		\$1,036,700
		Viceroy Dr From Empress Row To N Stemmons Serv W		\$814,800
		Viceroy Dr From Governors Row To Empress Row		\$993,300
		Vicksburg St From Mississippi Ave To Burgess Blvd		\$660,100
		Viscount Row From Monetary Dr To Regal Row		\$893,200
		Walmsley Ave From N Willomet Ave To N Winnetka Ave		\$164,500
		Wemdon Dr From Hawick Ln To Lenel Pl		\$177,450
		Wemdon Dr From Mixon Dr To Hawick Ln		\$456,517
		Wire Way From Lombardy Ln To Manana Dr		\$1,889,300
		Woodall St From Irving Serv N To Halifax St		\$918,400
		Z St From Fred St To Y St		\$311,300

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Summary for 'Category' = Street Reconstruction (153 detail records)		
		<b>Sum</b>		\$87,281,853
	<i>Street Resurfacing</i>			
		Ambassador Row From W Mockingbird Ln To W Mockingbird Ln		\$186,766
		Beckley Ave N From W Main St To N Beckley Ave		\$37,561
		Beckley Ramp N From W Commerce St To N Beckley Ave		\$53,796
		Bellknoll Ln From Channel Dr To Seymour Dr		\$58,240
		Bernal Dr From Bernal Dr To Bernal Dr		\$134,542
		Black Gold Dr From Top Line Dr To Transport Dr		\$76,928
		Blystone Ln From Denton Dr To Monroe Dr		\$142,976
		Borger St From Singleton Blvd To Toronto St		\$32,448
		Brockbank Dr From Brockbank Dr To Merrell Rd		\$68,352
		Brockbank Dr From Brockbank Dr To Ponder Dr		\$64,896
		Brockbank Dr From Channel Dr To Coogan Dr		\$45,056
		Brockbank Dr From Dothan Ln To Silverton Dr		\$58,332
		Canada Dr From Tamerisk St To Canada Dr		\$47,573
		Carrizo Ln From Allegheny Dr To Merrell Rd		\$127,317
		Chancellor Row From Dividend Dr To Profit Dr		\$237,952
		Chancellor Row From Profit Dr To Regal Row		\$403,214
		Chappel St From Riverdale Dr To Fort Worth Ave		\$54,727

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Clymer St From Dow Ct To Fitchburg St		\$31,708
		Clymer St From Few St To Hiawatha St		\$51,029
		Composite Dr From Electronic Ln To Walnut Hill Ln		\$97,664
		Conveyor Ln From Longpoint Ave To Inwood Rd		\$133,547
		Cortez Dr From Larga Dr To El Centro Dr		\$91,705
		Crown Rd From Newberry St To Goodnight Ln		\$79,744
		Dale Crest Dr From Park Ln To Walnut Hill Ln		\$177,401
		Dennis Rd From Northaven Rd To Modella Ave		\$173,966
		Denton Dr From Denton Dr To Lombardy Ln		\$41,387
		Denton Dr From Leo Ln To Zelrich Ln		\$154,283
		Diplomacy Row From Eop To Profit Dr		\$117,714
		Don Dr From Jane Ln To Irving Blvd		\$41,785
		Dunhaven Rd From Marsh Ln To Mixon Dr		\$89,856
		El Benito Dr From Morris St To El Benito Dr		\$36,978
		El Centro Dr From Durango Dr To Gaspar Dr		\$99,932
		El Centro Dr From Gaspar Dr To Manana Dr		\$124,893
		Espanola Dr From Larga Dr To El Centro Dr		\$67,854
		Fontana Dr From Larga Dr To El Centro Dr		\$65,358
		Fort Worth Ave From N Edgefield Ave To N Edgefield Ave		\$76,800
		Fort Worth Ave From N Edgefield Ave To N Windomere Ave		\$47,467

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Fort Worth Ave From N Windomere Ave To N Montclair Ave		\$102,827
		Gaspar Dr From Larga Dr To El Centro Dr		\$62,955
		Goodnight Ln From Royal Ln To Wisconsin St		\$191,744
		Goodyear Dr From Goodyear Dr To Merrell Rd		\$49,365
		Goodyear Dr From Ponder Dr To Goodyear Dr		\$68,779
		Harwich Dr From Park Ln To Walnut Hill Ln		\$178,048
		Indian Trl From Babb Ave To Satsuma Dr		\$35,840
		Ingersoll St From Few St To Hiawatha St		\$51,029
		Iroquois Dr From Few St To Hiawatha St		\$50,937
		Irving Serv From Calvert St To Eop		\$125,227
		Jane Ln From Almond St To Apricot St		\$31,744
		Joe Field Rd From Harry Hines Blvd To Denton Dr		\$112,512
		King William Dr From Lombardy Ln To Myrtle Springs Ave		\$113,664
		King William Dr From Myrtle Springs Ave To Deason St		\$112,768
		Kinkaid Cir From Webb Chapel Rd To Eop		\$38,791
		Kinkaid Dr From Brockbank Dr To Kinkaid Dr		\$89,764
		Kinkaid Dr From Harwich Dr To Webb Chapel Rd		\$81,259
		La Joya Dr From El Centro Dr To Marsh Ln		\$70,443
		La Joya Dr From Larga Dr To El Centro Dr		\$60,089

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	Lakefield Blvd	From W Northwest Hwy To Sheila Ln		\$100,096
	Larga Dr	From Manana Dr To Valley Ridge Rd		\$36,978
	Lenel Dr	From Mixon Dr To Lenel PI		\$75,712
	Lenel PI	From Lenel Dr To Lenel PI		\$51,399
	Lenel PI	From Lenel PI To Wemdon Dr		\$50,012
	Lenel PI	From Wemdon Dr To Lively Ln		\$288,427
	Linda Dr	From Larga Dr To El Centro Dr		\$58,610
	Lockmoor Ln	From Lockmoor Ln To Dale Crest Dr		\$111,950
	Lombardy Ln	From Porter Ave To Geraldine Dr		\$235,762
	Lupo Dr	From Inwood Rd To Memphis St		\$16,213
	Marsh Lane PI	From Eop To Marsh Ln		\$48,313
	Matador Dr	From Park Ln To Marsh Ln		\$58,148
	Memphis St	From Mississippi Ave To Burgess Blvd		\$119,552
	Merrell Rd	From Goodnight Ln To N Stemmons Fwy		\$98,304
	Metromedia PI	From Ambassador Row To John W Carpenter Serv W		\$94,507
	Metromedia PI	From Chancellor Row To Sovereign Row		\$63,680
	Mexicana Rd	From Mexicana Rd To Mexicana Rd		\$34,389
	Mockingbird Ln W	From Ambassador Row To John W Carpenter Fwy		\$225,984

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Monetary Dr From Viscount Row To Premier Row		\$70,400
		Monroe Dr From Ladybird Ln To Walnut Hill Ln		\$74,752
		Morris St From Crossman Ave To Borger St		\$36,885
		Nagle St From Denton Dr To Overlake Dr		\$127,232
		Newkirk St From W Northwest Hwy To Manana Dr		\$345,884
		Nomas St From Ingersoll St To Iroquois Dr		\$54,272
		Nomas St From Tumalo Trl To Ingersoll St		\$43,776
		Northaven Rd From Bohm Ridge Dr To Dennis Rd		\$89,884
		Northwest Serv W From W Northwest Serv N To W Northwest Serv S		\$108,540
		Norwalk Ave From Timberline Dr To Hargrove Dr		\$102,613
		Odessa St From Palacios Ave To Gallagher St		\$72,754
		Oradell Ln From Timberline Dr To Hargrove Dr		\$168,960
		Overlake Dr From Timberline Dr To Ovella Ave		\$64,988
		Palacios Ave From Singleton Blvd To Toronto St		\$24,320
		Pluto St From Singleton Blvd To Pluto St		\$23,040
		Profit Dr From Diplomacy Row To Directors Row		\$65,173
		Profit Dr From Sovereign Row To Ambassador Row		\$126,293
		Regal Row From Irving Blvd To Regal Row		\$472,967
		Rockdale Dr From Park Ln To Marsh Ln		\$108,160

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Rutz St From Morris St To Rutz St		\$50,290
		Seguin Dr From Witham St To Marsh Ln		\$51,399
		Shady Trl From Merrell Rd To Fabens Rd		\$101,035
		Southwell Rd From Harry Hines Blvd To Merrell Rd		\$48,185
		Sylvan Ave From Bayonne St To Fabrication St		\$48,213
		Tatum Ave N From W Davis St To Hildebrand St		\$33,152
		Topeka Ave From Yorktown St To Pollard St		\$24,064
		Valley Ridge Rd From Park Ln To Arvana St		\$67,022
		Van Ness Ln From Marsh Ln To Mixon Dr		\$103,353
		Viscount Row From Eop To Monetary Dr		\$45,568
		Walnut Hill Ln From Eop To Goodnight Ln		\$218,475
		Webb Chapel Ext From Hargrove Dr To Larga Dr		\$107,008
		Webb Chapel Ext From Webb Chapel Ext To Hargrove Dr		\$132,821
		Webb Chapel Rd From Chapel Creek Dr To Park Ln		\$296,501
		Willowbrook Rd From W Northwest Hwy To Willowbrook Rd		\$315,904
		Winnetka Ave N From Toronto St To Pueblo St		\$42,880
		Witham St From Park Ln To Seguin Dr		\$148,466
		<i>Summary for 'Category' = Street Resurfacing (110 detail records)</i>		
		<b>Sum</b>		<b>\$11,042,797</b>

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Street and Transportation</b>			
	<i>Streetscape / Urban Design</i>			
	Bernal Drive Urban Design, from Singleton to Peoria	Urban design enhancements along Bernal, from Singleton to Peoria, to encourage pedestrian use and improve the traffic environment as recommended in the Trinity River Comprehensive Land Use Plan		\$3,494,603
	Continental Street Bridge Pedestrian Modifications	Pedestrian to Continental Ave. bridge to convert from vehicular traffic to pedestrian bridge, as recommended in the Trinity River Balanced Vision Plan. Includes 3 viewing areas, benches, drinking fountains, parking, sidewalks, pavers, trees and irrigation		\$1,253,024
	Denton Rd. - Walnut Hill to Forest (10,500 feet)	Design and Construction Context Sensitive street design improvements- Wider sidewalks, pedestrian lighting, street trees and crosswalks.		\$17,842,406
	Harry Hines - NW hwy to Sam Moon Plaza (22,000 feet)	Design and Construct sidewalks, pedestrian lighting, brackets and banners for utility poles associated with the Asian Trade District Development		\$14,273,925
	Harry Hines @ LBJ frwy	Design and Construct Paving and Landscaping Improvements at the Intersection, associated with the Asian Trade District Development		\$1,525,068
	Northwest Hwy Urban Design Project	Pedestrian bridge across Northwest Hwy at Timberline.		\$354,490
	Norwich Street Urban Design, from Singleton to Bernal	Urban design enhancements along Norwich, from Singleton to Bernal, to encourage pedestrian use and improve the traffic environment as recommended in the Trinity River Comprehensive Land Use Plan		\$2,319,864
	Royal Lane @ Emerald	Design and Construct Paving and Landscaping Improvements at the Intersection associated with the Asian Trade District Development		\$1,525,068
	Royal Lane @ I-35	Design and Construct paving and landscaping improvements at the intersection.		\$1,946,444

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Street and Transportation</b>			
	<i>Streetscape / Urban Design</i>			
	Sylvan Ave Urban Design, from W. Commerce to Trinity River Levee	Enhancements on Sylvan, from West Commerce to levee, to encourage pedestrian use and improve traffic environment as recommended in the Trinity River Comprehensive Land Use Plan		\$5,332,338
	Trinity River Park - Reunion Gateway to Trinity Park - Access from Industrial Blvd.	Design and Construction of major pedestrian and vehicular access to Reunion Gateway from Industrial as recommended in the Trinity River Balanced Vision Plan		\$7,488,404
	Trinity River Park - Reunion Gateway to Trinity Park - Access from Industrial Blvd. - Design Only	Design of major pedestrian and vehicular access to Reunion Gateway from Industrial as recommended in the Trinity River Balanced Vision Plan		\$756,951
	Walnut Hill - Monroe to IH 35 (6,000 feet)	Design and Construction Context Sensitive street design improvements- Wider sidewalks, pedestrian lighting, street trees, crosswalks in different paving.		\$6,055,604
	Walnut Hill @ Denton			\$1,946,444
	Walnut Hill @ I-35			\$1,946,444
	West Dallas Gateway Park	Parking, Pedestrian Ramps, Signage for Parks at west end of Continental St Viaduct at Beckley		\$2,363,269
	Westmoreland Road Urban Design, from UPRR to Trinity River Levee	Urban design enhancements along Westmoreland, from Union Pacific RR to levee, to encourage pedestrian use and improve the traffic environment as recommended in the Trinity River Comprehensive Land Use Plan		\$3,468,499
	<i>Summary for 'Category' = Streetscape / Urban Design (17 detail records)</i>			
	<b>Sum</b>			<b>\$73,892,843</b>
	<i>Thoroughfares</i>			
	Bachman Pedestrian Bridge	Construction and ROW acquisition		\$4,500,000
	Beckley - 500' south of Commerce to Margret Hunt Hill Bridge	Widen to four and six lane divided roadway (Supplement Trinity Bond Funds)		\$3,366,648

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Street and Transportation</b>			
	<i>Thoroughfares</i>			
	Beckley -Zang to 500' South of Commerce	Sidewalks/Streetscape/Landscape		\$3,509,661
	Beckley -Zang to Greenbriar	Widen existing six lane divided to standard (33' lanes/15'/33') (ROW acquisition & const)		\$4,967,488
	California Crossing - Irving City Limit to Wildwood (1/3 Cost Participation)	Build a new four lane undivided roadway (Cost participation w/Dallas County and Irving)		\$4,958,635
	California Crossing - Wildwood to N.W. Hwy. @ Newkirk	Build a new four lane undivided roadway		\$6,328,705
	Canada - Beckley to Sylvan	Widen 8'-10' on each side, increase median to 15'		\$1,146,422
	Canada Dr. - Hampton Road to Westmoreland	Reconstruct roadway		\$4,123,027
	Canada Dr. - Westmoreland to Pluto	build a new 4 lane roadway		\$4,298,475
	Canada Dr. - Margret Hunt Hill Bridge to Sylvan Avenue	Build a four lane roadway		\$4,023,740
	Colorado - Walton Walker to Westmoreland	Build a new 4 lane undivided roadway		\$7,010,919
	Commerce - Sylvan to Canada	Widen to 6 lane divided roadway		\$3,778,027
	Commonwealth (SH 356) -Irving Boulevard at Woodall Street to I35E	Widen to a six lane divided roadway		\$859,816
	Community - NW Hwy to Clydedale	Build a new four lane undivided roadway		\$3,849,608
	Crown - IH 35E to Reeder	Widen to a five lane undivided roadway		\$214,954
	Crown - Emerald to I.H. 35E	Widen to a five lane undivided roadway		\$274,345
	Crown - Newkirk to Goodnight	Build a new four lane undivided roadway		\$219,478
	Downtown Levee Road	Design and Construction of Downtown Levee Road as recommended in the Trinity River Balanced Vision Plan		\$1,752,407
	Emerald - Royal to I-635 EB frontage road (I35E alt. Route)	Widen to a five lane undivided roadway; Joe Field to Royal (I35E alt. route) - build new four lane undivided roadway.		\$3,222,661

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Street and Transportation</b>			
	<i>Thoroughfares</i>			
	Extend / Connect Herbert & Hardwick Streets	Extend / Connect Herbert & Hardwick Streets, from IH-30 to Canada Drive, to provide better access for LaBajada community as recommended in the Trinity River Comprehensive Land Use Plan		\$0
	Goodnight - Offset Elim. from Walnut Hill (at Malibu) to Ex. Align 1000'	Build a new four lane undivided roadway		\$2,829,881
	Goodnight - Crown to IH635	Widen to a four lane undivided roadway		\$1,784,609
	Goodnight - Northwest Highway to Lombardy (including Offset elimination at Gardner)	Build a new four lane undivided roadway		\$3,042,804
	Goodnight- Lombardy to Manana	Widen to a four lane undivided roadway		\$3,319,571
	Goodnight -North of Harcourt to Crown	Widen to four lane undivided roadway		\$1,106,524
	Goodnight -Offset Elimination at Crown Road (I35 alt. Route)	Build a new four lane undivided roadway		\$1,189,739
	Harry Hines - Mockingbird to Webb Chapel Ext	Widen to 8 lane divided roadway		\$4,836,111
	Harry Hines - Royal to NW Hwy	Widen to 8 lane divided roadway		\$20,062,387
	Harry Hines - Webb Chapel to NW Highway	Widen to 8 lane divided roadway		\$4,760,582
	IH 35E - Spur 482 (Storey) to South of I635 LBJ	Enhanced service roads. Participation w/TxDOT - Interchange approaches, transitions & alt. routes		\$2,149,540
	Irving Blvd Enhancements, from Industrial Blvd. to Irving City Limits	Widening and streetscape enhancements of Irving Blvd, from Industrial Blvd to Irving city limits as recommended in the Trinity River Comprehensive Land Use Plan		\$33,194,445
	Jefferson - Walton Walker to Calumet	Widen to a six lane divided roadway		\$2,642,409
	Lombardy - NW Highway to Harry Hines	Widen to a four lane undivided roadway		\$2,436,148
	Luna - Royal to Spur 482/ NW Highway	Widen to a six lane divided roadway		\$15,284,011
	Luna - Wildwood - NW Hwy to Irving C.L.	Widen to 6 lane divided roadway		\$1,949,697

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Street and Transportation</b>			
	<i>Thoroughfares</i>			
	Luna Road / Wildwood Realignment / Connection, south of Northwest Highway to south of California Crossing	Widen Luna Rd / Wildwood, south of Northwest Highway to south of California Crossing Rd, into a four lane divided thoroughfare with sidewalks, curbs, gutters, and drainage as recommended in the Trinity River Comprehensive Land Use Plan		\$10,619,994
	Luna Road Widening / Enhancements, from Royal Lane to Northwest Highway	Widen Luna Rd, from Royal Lane to south of Northwest Highway, into a six lane divided thoroughfare with sidewalks or parallel trails, drainage, and intersection improvements as recommended in the Trinity River Comprehensive Land Use Plan		\$9,098,587
	Manana - Hines to I.H. 35E	Widen to 4 lane undivided roadway		\$1,289,725
	Manana - IH 35E to Newkirk	Widen to 4 lane undivided roadway		\$859,816
	Manana - Newkirk to Spangler	Widen to 4 lane undivided roadway		\$2,062,690
	Manana - Spangler to Luna	Build a new 4 lane undivided roadway		\$1,433,028
	Merrell - Shady Trail to IH 35E	Widen to four lane undivided roadway		\$1,791,284
	Merrell - Harry Hines to Denton	Widen to a four lane undivided roadway		\$1,239,918
	Merrell - Luna to Goodnight	Build a new 4 lane undivided roadway		\$5,015,597
	Merrell -Denton to Harry Hines	Widen to a four lane undivided roadway		\$1,239,918
	Mican/Pluto/Schuster -Singleton to Bernal	Build a new four lane undivided roadway		\$4,697,733
	Newkirk - Crown to 500' N of Royal	Widen to a four lane undivided roadway		\$1,074,770
	Newkirk - Joe Field to Manana	Build a new 4 lane undivided roadway		\$6,018,716
	Newkirk - Royal to Joe Field	Widen to a four lane undivided roadway		\$931,468
	Northaven - Denton to Harry Hines	Build a new 4 lane undivided roadway		\$859,816
	Program Dr -IH 35E to Composite	Add a new four lane undivided roadway (TP amendment required)		\$1,350,059

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Street and Transportation</b>			
	<i>Thoroughfares</i>			
	Reeder - Royal to Forest	Widen to a four lane undivided roadway		\$3,582,569
	Riverfront -Cadiz to Corinth	Widen to eight lane divided cross section, Railway bridge reconstruction		
	Schuster - Mican to Bernal	Build a new 4 lane undivided roadway		\$923,769
	Shady Trail - Loop 12 to Harry Hines	Widen to a four lane undivided roadway		\$8,385,511
	Shorecrest - Harry Hines to Regal Row	Build a new four lane undivided roadway with new right of way. UP/HP water treatment plant is in path of roadway alignment.		\$3,899,395
	Shorecrest - Lemmon to Denton	widen to a standard four lane roadway		\$3,845,526
	Singleton - Grand Prairie C.L. to Walton Walker	Widen to 4 lane undivided roadway		\$2,448,779
	Storey (Spur 482) - Irving C.L. to east of I35E	Widen to 6 lane divided roadway		\$6,305,322
	Timberline - N.W.Hwy to 300' N. of Storey Road	Build a new four lane undivided roadway		\$4,591,632
	Unnamed NW1 - I.H. 35E to I.H. 635	Build a new 4 lane divided roadway		\$5,277,977
	Unnamed NW2 - Harry Hines and Unnamed NW1	Build a new 4 lane divided roadway		\$1,347,569
	Vilbig - West Commerce to Singleton	Build a new four lane undivided roadway (including grade crossing at UPRR- 5 tracks)		\$1,414,398
	Walnut Hill - 250' West of Malibu to IH35E	Widen to a six lane divided roadway		\$539,368
	Walnut Hill - Luna to 250' west of Malibu	Build new 6 lane divided roadway		\$14,332,907
	West Commerce - Hampton to Sylvan Ave	Widen to six lane divided roadway from a two to four lane roadway		\$3,207,872
	Wildwood - California Crossing to City Limit (I35E alt route)	Build a new four lane undivided roadway east of BNSF RR		\$3,823,861
	Wildwood - Irving City Limit to California Crossing	Build a new four lane undivided roadway		\$5,947,849
	<i>Summary for 'Category' = Thoroughfares (68 detail records)</i>			
	<b>Sum</b>			<b>\$282,450,897</b>

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Intersection Capacity &amp; Safety Improvement</i>			
	Ables at Walnut Hill	Widen Ables approaching Walnut Hill to provide northbound and southbound left-turn lanes.		\$373,068
	Canada @ Westmoreland	Widen Canada approaching Westmoreland to provide an eastbound left-turn pocket.		\$191,401
	Dennis/Brockbank at Royal	Widen Royal Lane approaching Dennis/Brockbank to provide eastbound and westbound left-turn lanes.		\$682,337
	Lombardy at Brockbank	Widen both Lombardy and Brockbank to construct left-turn lanes for all approaches. High accident location.		\$416,322
	Royal - 400 ft West of Gemini	Provide a left-turn pocket for westbound traffic 400 feet west of Gemini. This project will improve access to the post office and increase safety related to internal circulation through the post office parking lot.		\$73,532
	Shady Trail at Walnut Hill	Widen Shady Trail to provide northbound and southbound left-turn pockets. Also, increase the turning radius on the southwest and northeast corners.		\$373,068
	Shorecrest @ Webb Chapel	Widen Webb Chapel approaching Shorecrest to provide a southbound left-turn pocket. Widen Shorecrest approaching Webb Chapel to provide an eastbound left-turn pocket.		\$217,353
		<i>Summary for 'Category' = Traffic Intersection Capacity &amp; Safety Improvement (7 detail records)</i>		
	<b>Sum</b>			<b>\$2,327,080</b>
	<i>Traffic Safety Improvements - Guardrail Upgrades</i>			
	Beckley 2500 N BLK	Guardrail Upgrade		\$8,553
	Belt Line 500 E BLK	Guardrail Upgrade		\$51,526
	Bernal 4600 BLK	Guardrail Upgrade		\$13,735
	Canada 1400 BLK	Guardrail Upgrade		\$17,107
	Canada 2400 BLK	Guardrail Upgrade		\$6,190

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Safety Improvements - Guardrail Upgrades</i>			
	Canada 2700 BLK	Guardrail Upgrade		\$5,215
	Canada 600 BLK	Guardrail Upgrade		\$6,190
	Canada 700 BLK	Guardrail Upgrade		\$54,068
	Commerce 100 W BLK	Guardrail Upgrade		\$6,975
	Continental 100 BLK	Guardrail Upgrade		\$2,595
	Continental 200 BLK	Guardrail Upgrade		\$5,623
	Harry Hines 9500 BLK	Guardrail Upgrade		\$18,735
	Harry Hines 9600 BLK	Guardrail Upgrade		\$17,626
	Harry Hines 9700 BLK	Guardrail Upgrade		\$11,408
	Irving 2300 BLK	Guardrail Upgrade		\$5,650
	Irving 2600 BLK	Guardrail Upgrade		\$2,595
	Irving 2900 BLK	Guardrail Upgrade		\$5,637
	Irving 3000 BLK	Guardrail Upgrade		\$7,893
	Jefferson 5600 W BLK	Guardrail Upgrade		\$4,568
	Jefferson 5900 W BLK	Guardrail Upgrade		\$39,631
	Lemmon 9300 BLK	Guardrail Upgrade		\$17,680
	Marsh 9400 BLK	Guardrail Upgrade		\$31,792
	Park 8200 BLK	Guardrail Upgrade		\$4,624
	Singleton 4400 BLK	Guardrail Upgrade		\$5,650
	Singleton 5600 BLK	Guardrail Upgrade		\$17,303
	Sylvan 3500 BLK	Guardrail Upgrade		\$21,980

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Safety Improvements - Guardrail Upgrades</i>			
	Sylvan 3800 BLK	Guardrail Upgrade		\$6,271
	Walnut Hill 2500 BLK	Guardrail Upgrade		\$12,717
	Webb Chapel 9900 BLK	Guardrail Upgrade		\$4,568
	<i>Summary for 'Category' = Traffic Safety Improvements - Guardrail Upgrades (29 detail records)</i>			
	<b>Sum</b>			<b>\$414,105</b>
	<i>Traffic Signal Upgrades - Citywide</i>			
	Ambassador @ Mockingbird	Traffic Signal Upgrade		\$68,936
	Bond @ Davis	Traffic Signal Upgrade		\$91,050
	Brockbank - Dennis @ Royal Ln	Traffic Signal Upgrade		\$172,476
	Chalk Hill @ Davis	Traffic Signal Upgrade		\$43,363
	Clover @ Marsh	Traffic Signal Upgrade		\$92,726
	Commerce @ Justice Center	Traffic Signal Upgrades Citywide		\$125,654
	Commonwealth @ Iron Ridge	Traffic Signal Upgrade		\$104,837
	Commonwealth @ Stemmons	Traffic Signal Upgrades Citywide		\$90,834
	Davis @ Justin	Traffic Signal Upgrade		\$68,612
	Davis @ Morocco	Traffic Signal Upgrade		\$91,050
	Davis @ Walton Walker	Traffic Signal Upgrades Citywide		\$180,045
	El Centro @ Webb Chapel Rd	Traffic Signal Upgrade		\$85,427
	Empire Central @ Stemmons Fwy	Traffic Signal Upgrade		\$86,238
	Fort Worth @ W. Commerce	Traffic Signal Upgrade		\$82,399
	Gemini @ Royal	Traffic Signal Upgrades Citywide		\$91,374

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Signal Upgrades - Citywide</i>			
	Halifax @ Mockingbird	Traffic Signal Upgrade		\$90,564
	Harry Hines @ Raceway	Traffic Signal Upgrades Citywide		\$67,314
	Harry Hines @ Webb Chapel Ext	Traffic Signal Upgrade		\$139,765
	Irving @ Lakawana	Traffic Signal Upgrades Citywide		\$90,564
	Larga @ Webb Chapel Ext	Traffic Signal Upgrade		\$91,861
	Larga @ Webb Chapel Rd	Traffic Signal Upgrade		\$90,564
	Newkirk-Northwest Hwy	Traffic Signal Upgrade		\$89,752
	Nomas @ Sylvan	Traffic Signal Upgrade		\$99,755
	Park Ln @ Webb Chapel (Bogata)	Traffic Signal Upgrade		\$92,672
	Sylvan @ W. Commerce	Traffic Signal Upgrade		\$102,188
	<i>Summary for 'Category' = Traffic Signal Upgrades - Citywide (25 detail records)</i>			
	<b>Sum</b>			\$2,430,020
	<i>Traffic System Management - Dynamic Message Signs</i>			
	Irving EB approaching Mockingbird	Traffic Systems Management - Dynamic Message Signs		\$129,763
	Mockingbird NB approaching Irving	Traffic Systems Management - Dynamic Message Signs		\$129,763
	Northwest Hwy EB approaching Lemmon	Traffic Systems Management - Dynamic Message Signs		\$129,763
	<i>Summary for 'Category' = Traffic System Management - Dynamic Message Signs (3 detail records)</i>			
	<b>Sum</b>			\$389,289
	<i>Traffic System Management - Flood Detour Signs</i>			
	California Crossing @ Luna	Dynamic Signs - Flood Detours		\$35,684

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Street and Transportation</b>			
	<i>Traffic System Management - Flood Detour Signs</i>			
	Goodnight @ Walnut Hill	Dynamic Signs - Flood Detours		\$35,684
	Luna @ X, Y, & Z	Dynamic Signs - Flood Detours		\$35,684
	Tantor @ X, Y, & Z	Dynamic Signs - Flood Detours		\$35,684
	Wildwood @ California Crossing	Dynamic Signs - Flood Detours		\$35,684
	<i>Summary for 'Category' = Traffic System Management - Flood Detour Signs (5 detail records)</i>			
	<b>Sum</b>			\$178,420
	<i>Traffic System Management - Roadside Cameras</i>			
	Irving-Mockingbird	Traffic Systems Management - Roadside Camera		\$10,814
	<i>Summary for 'Category' = Traffic System Management - Roadside Cameras (1 detail record)</i>			
	<b>Sum</b>			\$10,814
	<i>Summary for 'Program' = Street and Transportation (494 detail records)</i>			
	<b>Sum</b>			\$556,053,030
	<b>Trinity River</b>			
	<i>Trinity River</i>			
	UP Railroad at Beckley	Drainage reconstruction & sidewalk construction along UP Railroad at Beckley		
	<i>Summary for 'Category' = Trinity River (1 detail record)</i>			
	<b>Sum</b>			
	<i>Summary for 'Program' = Trinity River (1 detail record)</i>			
	<b>Sum</b>			
	<b>Water Treatment Facilities</b>			

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>6</b>			
	<b>Water Treatment Facilities</b>			
	<i>Water Treatment Plants and Associated Facilities</i>			
	Bachman Plant - Change Orders			\$102,518
	Bachman Water Treatment Plant Change Orders FY 08	Bachman Water Treatment Plant Change Orders FY 08		\$254,178
	Bachman Water Treatment Plant Sludge Handling and Disposal Lagoon FY 12	Bachman Water Treatment Plant Sludge Handling and Disposal Lagoon FY 12		\$1,694,520
	Bachman Water Treatment Plant Sludge Handling and Disposal Lagoon FY 16	Bachman Water Treatment Plant Sludge Handling and Disposal Lagoon FY 16		\$1,694,520
	<i>Summary for 'Category' = Water Treatment Plants and Associated Facilities (4 detail records)</i>			
	<b>Sum</b>			\$3,745,736
	<i>Summary for 'Program' = Water Treatment Facilities (4 detail records)</i>			
	<b>Sum</b>			\$3,745,736
	<b>Workforce Housing</b>			
	<i>Workforce Housing</i>			
	Mixed-use developments in the Southern Sector	Acquisition, demolition, soft costs, vertical construction and bridge financing		\$31,250,000
	<i>Summary for 'Category' = Workforce Housing (1 detail record)</i>			
	<b>Sum</b>			\$31,250,000
	<i>Summary for 'Program' = Workforce Housing (1 detail record)</i>			
	<b>Sum</b>			\$31,250,000
	<i>Summary for 'CD' = 6 (799 detail records)</i>			
	<b>Sum</b>			\$700,780,467

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>7</i>			
	<b>Flood Protection and Storm Drainage</b>			
	<i>Erosion Control</i>			
	Claremont 8023	Type II, storage building threatened		\$48,661
	Corinth (S) 218, 11th St. (E) 1611-1615	Corinth - Storage-type building threatened, Type II; Eleventh Street - derelict structure perched on edge, vegetated slope, structure has severe foundation damage and is not usable unless repaired; ~130 LF gabion wall, 30' height - scores averaged for two		\$196,807
	El Cerrito 2420	70 LF gabion wall, 12' height, Type I, vertical bank, slight undercut		\$60,555
	El Cerrito 2460	60 LF gabion wall, 15' height, detached garage/workshop threatened, Type II		\$51,905
	El Cerrito 2522	~ 100 LF gabion wall, 20' height, Type I, 1 home threatened		\$100,000
	Hollis 6740	Private retaining wall threatened, Type III - design and construction		\$54,068
	Hunnicut 8171	100 LF gabion wall, 15' height, Type II, detached garage threatened		\$86,509
	Lakeland 2224	Home threatened; 100 LF gabion wall, 17' height; creek bank is gunite-lined, beginning to deteriorate; this home is a FEMA flood repetitive-loss structure - retaining wall cost is \$110,000, close to tax value of home (\$138,000) - recommend purchase in li		\$180,000
	Lakeland Dr. @ Ash Creek	Bridge erosion needs rip rap, Type I - design and construction		\$84,562
	Leeshire 2921	~100 LF gabion wall, 20' height, low Type I at this time, bank well-vegetated but some undercutting present at bottom		\$129,763
	Parkdale Bridge @ White Rock Creek Trib	Type I, channel scour - needs grout injection, grouted riprap		\$75,695
	Ripplewood 2828	~90 LF gabion wall, 20' height, Type II, pool, ~12' from creek bank		\$116,786
	Wildoak 2488	Slight threat to home; 135 LF gabion wall, 15' height		\$108,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>7</b>			
	<b>Flood Protection and Storm Drainage</b>			
	<i>Erosion Control</i>			
		Summary for 'Category' = Erosion Control (13 detail records)		
	<b>Sum</b>			\$1,293,311
	<i>Flood Management</i>			
	Ash Creek - Bridge at Highland Road	Replacement of Highland Bridge over Ash Creek to improve flood flows through bridge; preliminary engineering will include hydrologic and hydraulic analysis to ensure criteria are met		\$2,919,666
	Ash Creek - S Fork Bridge Improvement at Ferguson	Bridge improvement, FREQ. 5 YR., DEPTH 1.7', VEL. 5.36, RATING = 9, design and construction		\$2,434,168
	Ash Creek - S Fork Channel Imprv at John West	Channel improvements, FREQ 5 YR., DEPTH 4.8, design and construction		\$475,000
	Ash Creek - S Fork Culvert Improvement at Peavy	Add culverts, FREQ. 100, DEPTH 2', VEL. 4.96, RATING = 9.92, design and construction		\$1,156,229
	Ash Creek Channel - KCS RR @ Lakeland	Close Culvert under RR, interior drainage -100 YR, design and construction		\$1,156,229
	Cedar Creek Bridge @ Clarendon (Sta 111+68)	Channel improvement, FREQ. 100 YR., DEPTH 7.2, VEL. 10.1, RATING = 72.72, design and construction - may combine with Ewing to enclose channel between bridges		\$2,215,000
	Cedar Creek Bridge @ Clarendon (Sta 149+13)	Replace bridge, channel improvements, FREQ. 100 YR., DEPTH 7.8, VEL. 15, RATING = 117, design and construction		\$1,703,917
	Cedar Creek Bridge @ Moore	Replace bridge, FREQ. 25 YR.,DEPTH 4', VEL. 10.5, RATING = 42, design and construction		\$1,266,000
	Cedar Creek Channel - ATSF RR to Ewing	Channel improvement, design and construction		\$1,740,000
	Dallas Floodway System - ATSF Removal	Removes wooden trestles, concrete bridge section, and earthen embankments to improve flood conveyance. Assumes USACE cost share of 65%.		\$1,081,358

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>7</b>			
	<b>Flood Protection and Storm Drainage</b>			
	<i>Flood Management</i>			
	Dallas Floodway System - Wetlands and River Habitat Improvement (BVP Ultimate Plan)	Design and Construction of Headwaters Wetlands; Stormwater Wetlands at Baker, Hampton and Delta sumps; Boardwalks; Bank restoration and vegetation and meandering river as recommended in the Trinity River Balanced Vision Plan (Ultimate Plan)		\$8,976,812
	Dallas Floodway System - Wetlands and River Habitat Improvements (BVP Expanded Phase I)	Stormwater Wetlands at Pavaho sump; approximately 2000 feet of Boardwalks; and additional trees and habitat in floodway (not related to lakes) as recommended in the Trinity River Balanced Vision Plan (Expanded Phase I)		\$1,115,596
	<i>Summary for 'Category' = Flood Management (12 detail records)</i>			
	<b>Sum</b>			<b>\$26,239,975</b>
	<i>Storm Drainage</i>			
	Abshire Lane 1916	Multiple homes flood from alley - study, design, construction		\$162,204
	Boone Ave @ Fire Training Center	Street flooding, design and construction		\$322,526
	El Cerrito 2470	4 Houses and surrounding streets, design and construction		\$122,000
	Ferguson - IH30 to Buckner	System upgrade to 100 year capacity; street flooding, design and construction		\$1,381,634
	Kiest (E) 2700 - Magna Vista	100 year upgrade for existing system		\$903,076
	South Lamar Ph. 2 - Pear, Mooney, Bannock Area	Additional improvements for Lamar-Pear to Bannock, Mooney Street, channel along R.R		\$1,217,083
	<i>Summary for 'Category' = Storm Drainage (6 detail records)</i>			
	<b>Sum</b>			<b>\$4,108,523</b>
	<i>Summary for 'Program' = Flood Protection and Storm Drainage (31 detail records)</i>			
	<b>Sum</b>			<b>\$31,641,809</b>

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>7</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Aquatic Facilities</i>			
	Eloise Lundy Park (PRK05913)	Sprayground - New		\$790,075
	Everglade Park (PRK03327)	Community pool improvements		\$1,296,496
	Exline Park (PRK04872)	Community pool improvements		\$1,296,496
	J.J. Craft Park (PRK04877)	Community pool improvements		\$1,296,496
	J.J. Craft Park (PRK05915)	Sprayground - New		\$790,075
	John C. Phelps Park (PRK05917)	Sprayground - New		\$790,075
	Rochester Park (West) (PRK03273)	Sprayground - New		\$672,435
	<i>Summary for 'Category' = Aquatic Facilities (7 detail records)</i>			
	<b>Sum</b>			<b>\$6,932,148</b>
	<i>Code Compliance, Safety and Security</i>			
	Boren - Hilseweck Park (PRK01409)	Electrical - add security/area lighting		\$131,155
	Eloise Lundy Park (PRK05519)	Security lights in parking lot		\$60,775
	Eloise Lundy Park (PRK05687)	Recreation Center - Security system		\$60,775
	Everglade Park ( )	Electrical - add security/area lighting		\$72,930
	Exline Park (PRK05701)	Recreation Center - Security cameras		\$60,775
	Exline Park (PRK06041)	Electrical - add security/area lighting		\$60,775
	Ferguson Park ( )	Electrical - add security/area lighting		\$145,860
	Genaro Park (PRK02870)	Electrical - add security/area lighting		\$68,237
	Glover Park ( )	Electrical - add security/area lighting		\$97,240
	Hillview Park ( )	Electrical - add security/area lighting		\$145,860
	J.J. Craft Park (PRK02613)	Electrical - add security/area lighting		\$68,237

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>7</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Code Compliance, Safety and Security</i>			
	J.J. Craft Park (PRK05734)	Senior Center - Security cameras		\$36,465
	J.J. Craft Park (PRK06218)	Security cameras - interior & exterior		\$72,930
	John C. Phelps Park (PRK04829)	Electrical - add security/area lighting		\$228,395
	John C. Phelps Park (PRK05256)	Recreation Center - Install fire suppression		\$142,021
	John C. Phelps Park (PRK05728)	Recreation Center - Security cameras		\$60,775
	Lakeland Hills Park ()	Electrical - add security/area lighting		\$97,240
	Lawnview Park (PRK01208)	Parking Area - add lighting		\$54,589
	Lawnview Park (PRK01212)	Electrical - add security/area lighting		\$82,535
	Mildred L. Dunn Park ()	Electrical - add security/area lighting		\$97,240
	Mildred L. Dunn Park (PRK05761)	Recreation Center - Security windows		\$60,775
	Mildred L. Dunn Park (PRK05762)	Recreation Center - Security cameras		\$30,388
	Moore Park (PRK02953)	Electrical - add security/area lighting		\$106,845
	Parkdale Park (PRK01271)	Electrical - add security/area lighting		\$88,417
	Peary Park (PRK05161)	Electrical - add security/area lighting		\$64,107
	Rochester Park (West) (PRK04929)	Electrical - add security/area lighting		\$131,155
	Sargent Park ()	Electrical - add security/area lighting		\$97,240
	Sargent Park (PRK01566)	Electrical - add security/area lighting		\$68,237
	St. Francis Park (PRK01102)	Electrical - add security/area lighting		\$40,942
	T.G. Terry Park (PRK00195)	Electrical - improve area lighting		\$39,602
	Wahoo Park (PRK01991)	Electrical - add security/area lighting		\$27,295
	Wheatley Park (PRK00317)	Electrical - add security/area lighting		\$20,471

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>7</b>			
<b>Park and Recreation Facilities</b>				
<i>Code Compliance, Safety and Security</i>				
	Wheatley Park (PRK05507)	Add security lights in pavilion		\$30,388
	Willie Mae Butler Park (PRK01296)	Electrical - add security/area lighting		\$42,738
	Willie Mae Butler Park (PRK05842)	Recreation Center - Security cameras		\$60,775
	Wonderview Park (PRK00477)	Electrical - add security/area lighting		\$68,237
	<i>Summary for 'Category' = Code Compliance, Safety and Security (36 detail records)</i>			
	<b>Sum</b>			<b>\$2,822,421</b>
<i>Environmental Conservation</i>				
	Bisbee Parkway (PRK06021)	Creek - soil stabilization - park		\$182,325
	Boren - Hilseweck Park (PRK05549)	Erosion control		\$194,480
	Glover Park (PRK00362)	Creek - erosion control / soil stabilization		\$136,473
	Hillview Park (PRK00059)	Creek - bank stabilization		\$272,947
	Hillview Park (PRK00060)	Creek - erosion control / soil stabilization		\$274,465
	John C. Phelps Park (PRK06243)	Erosion control		\$303,875
	Lawnview Park (PRK01219)	Creek - erosion control / soil stabilization		\$409,420
	Moore Park (PRK01549)	Creek - bank stabilization		\$213,690
	Moore Park (PRK01550)	Drainage - Backfill & reseed		\$228,395
	<i>Summary for 'Category' = Environmental Conservation (9 detail records)</i>			
	<b>Sum</b>			<b>\$2,216,070</b>
<i>Historic Restoration</i>				
	Beeman Cemetery (PRK04622)	Cultural resource survey / archeological survey		\$34,118
	Butler-Nelson Cemetery (PRK04636)	Cultural resource survey / archeological survey		\$34,118

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>7</b>			
<b>Park and Recreation Facilities</b>				
<i>Historic Restoration</i>				
	J.J. Craft Park (PRK04436)	Bench - historic restoration		\$2,729
	<i>Summary for 'Category' = Historic Restoration (3 detail records)</i>			
	<b>Sum</b>			<b>\$70,965</b>
<i>Land Acquisition</i>				
	Ash Creek Greenbelt (PRK03872)	Land Acquisition - Trail/Greenbelt		\$272,947
	Moore Park (PRK06260)	Land Acquisition		\$1,215,500
	Opportunity Park (PRK05159)	Land Acquisition - General expansion		\$272,947
	<i>Summary for 'Category' = Land Acquisition (3 detail records)</i>			
	<b>Sum</b>			<b>\$1,761,394</b>
<i>Major Recreational Facilities - Outdoor</i>				
	Eloise Lundy Park (PRK06200)	Tennis - convert to skate park		\$182,325
	<i>Summary for 'Category' = Major Recreational Facilities - Outdoor (1 detail record)</i>			
	<b>Sum</b>			<b>\$182,325</b>
<i>Playgrounds</i>				
	Kimble Park (PRK00297)	Playground - Add accessible ramp to surface		\$8,989
	Sargent Park (PRK01561)	Playground - New		\$170,592
	Wahoo Park (PRK01989)	Playground - New		\$170,592
	<i>Summary for 'Category' = Playgrounds (3 detail records)</i>			
	<b>Sum</b>			<b>\$350,173</b>
<i>Recreation Facilities - Indoor</i>				
	Eloise Lundy Park (PRK04707)	Recreation Center - Renovate interior		\$328,770

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>7</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Recreation Facilities - Indoor</i>			
	Eloise Lundy Park (PRK05681)	Recreation Center - Expansion and renovation - computer lab and multi-purpose room (3,000 s.f.)		\$1,458,600
	Eloise Lundy Park (PRK05691)	Recreation Center - Renovate PA system		\$72,930
	Eloise Lundy Park (PRK05692)	Recreation Center - Replace backboards in gym with glass		\$12,155
	Eloise Lundy Park (PRK05693)	Recreation Center - Gym noise reduction system		\$97,240
	Eloise Lundy Park (PRK05694)	Recreation Center - Gym floor cover		\$12,155
	Exline Park (PRK04671)	Recreation Center - Renovate exterior		\$338,454
	Exline Park (PRK06043)	Recreation Center - Renovate interior		\$486,200
	J.J. Craft Park (PRK05731)	Recreation Center - Replace HVAC system		\$364,650
	J.J. Craft Park (PRK05916)	Senior Center - Replace HVAC system		\$121,550
	John C. Phelps Park (PRK05255)	Recreation Center - Construct multi-purpose, fitness, computer room addition		\$1,311,550
	John C. Phelps Park (PRK05723)	Recreation Center - Renovation - replace tile flooring, ADA access, kitchen, control room, PA System, offices		\$607,750
	John C. Phelps Park (PRK05724)	Recreation Center - Replace backboards in gym with glass		\$24,310
	John C. Phelps Park (PRK05725)	Recreation Center - Gym floor cover		\$12,155
	John C. Phelps Park (PRK05726)	Recreation Center - Gym noise reduction system		\$97,240
	John C. Phelps Park (PRK05727)	Recreation Center - Interior/exterior paint		\$121,550
	Martin Luther King, Jr. Park (PRK04681)	Recreation Center - Renovate interior		\$322,077
	Martin Luther King, Jr. Park (PRK05763)	Recreation Center - Motorized bleachers in gym and add'l storage space		\$182,325
	Martin Luther King, Jr. Park (PRK05766)	Recreation Center - Replace HVAC system		\$486,200

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>7</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Recreation Facilities - Indoor</i>			
	Martin Luther King, Jr. Park (PRK05768)	Recreation Center - Replace backboards in gym with glass		\$24,310
	Martin Luther King, Jr. Park (PRK05769)	Recreation Center - Renovate PA system		\$91,162
	Martin Luther King, Jr. Park (PRK05770)	Recreation Center - Gym floor cover		\$12,155
	Martin Luther King, Jr. Park (PRK05771)	Recreation Center - Gym noise reduction system		\$97,240
	Martin Luther King, Jr. Park (PRK05772)	Recreation Center - Renovate senior center		\$911,625
	Mildred L. Dunn Park (PRK04658)	Recreation Center - Replace roof		\$69,219
	Mildred L. Dunn Park (PRK04659)	Recreation Center - Renovate exterior		\$223,905
	Mildred L. Dunn Park (PRK04660)	Recreation Center - Renovate interior		\$409,420
	Mildred L. Dunn Park (PRK05756)	Recreation Center - Kiln - new circulation/exhaust hood		\$60,775
	Mildred L. Dunn Park (PRK05757)	Recreation Center - Storage addition		\$121,550
	Rochester Park (West) (PRK03275)	Recreation Center - New		\$4,503,618
	Willie Mae Butler Park (PRK04695)	Recreation Center - Renovate interior		\$449,437
	<i>Summary for 'Category' = Recreation Facilities - Indoor (31 detail records)</i>			
	<b>Sum</b>			<b>\$13,432,277</b>
	<i>Site Development</i>			
	Ash Creek Greenbelt (PRK03860)	Trail - 6 ft wide nature (1 mile) - New		\$300,000
	Ash Creek Greenbelt (PRK03863)	Trail - Footbridge - New		\$125,000
	Ash Creek Greenbelt (PRK03864)	Sign - Park ID - New		\$6,959
	Ash Creek Greenbelt (PRK03865)	Sign - Interpretive - New		\$27,295
	Ash Creek Greenbelt (PRK03868)	Parking Area - New for trail head		\$138,182

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>7</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Ash Creek Greenbelt (PRK03869)	Trailhead - New		\$45,000
	Ash Creek Greenbelt (PRK03873)	Trail - Add benches		\$8,188
	Ash Creek Greenbelt (PRK04133)	Trail - Elevated boardwalk - New		\$272,947
	Beeman Cemetery (PRK04214)	Fencing - remove & replace		\$89,888
	Beeman Cemetery (PRK04220)	Benches - new		\$10,235
	Beeman Cemetery (PRK04221)	Sign - Cemetery designation		\$8,871
	Butler-Nelson Cemetery (PRK04244)	Trail Structure - Footbridge - Remove and replace		\$68,519
	Butler-Nelson Cemetery (PRK04634)	Road - Pave within park		\$106,845
	Eloise Lundy Park (PRK01454)	Drinking fountain - replace with new ADA accessible		\$6,724
	Eloise Lundy Park (PRK01457)	Sign - Park ID - New		\$8,871
	Eloise Lundy Park (PRK01458)	Irrigation - entire park		\$42,738
	Eloise Lundy Park (PRK03039)	Picnic Pavilion - Add new small pavilion		\$274,465
	Eloise Lundy Park (PRK03040)	Trail - Connecting to Trinity Trail		\$361,709
	Eloise Lundy Park (PRK05518)	Marquee sign		\$24,310
	Eloise Lundy Park (PRK06198)	Park furnishings package		\$30,388
	Eloise Lundy Park (PRK06201)	Basketball - renovate		\$97,240
	Everglade Park (PRK00223)	Basketball - remove and replace		\$82,535
	Everglade Park (PRK00226)	Drinking fountain - replace with new ADA accessible		\$5,459
	Everglade Park (PRK00227)	Parking Area - Renovate and expand with concrete (includes lights)		\$211,140
	Everglade Park (PRK00228)	Trail - Loop - 8'		\$238,689
	Everglade Park (PRK04958)	Recreation Center - Site work & parking		\$682,366

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>7</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Everglade Park (PRK05914)	Picnic Pavilion - Replace with large		\$425,425
	Exline Park (PRK01163)	Drinking fountain - add new ADA accessible		\$10,918
	Exline Park (PRK01164)	Park furnishings package		\$32,754
	Exline Park (PRK06045)	Trail - Connecting walkways 6 ft - New		\$60,775
	Exline Park (PRK06046)	Irrigation around recreation center		\$48,620
	Exline Park (PRK06047)	Marquee sign		\$24,310
	Ferguson Park (PRK00027)	Softball - Renovate		\$176,443
	Ferguson Park (PRK00028)	Sandlot - Convert to soccer		\$176,443
	Ferguson Park (PRK00031)	Drinking fountain - replace with new ADA accessible		\$5,459
	Ferguson Park (PRK00034)	Park I.D.Sign - New		\$8,871
	Ferguson Park (PRK06210)	Parking - New 20 spaces		\$145,860
	Fitzhugh Medians (PRK04399)	Sidewalk - Replace existing sections		\$25,976
	Forest Park (PRK00393)	Sign - Park ID - New		\$8,871
	Forest Park (PRK05558)	Picnic Pavilion - Add new small pavilion		\$303,875
	Forest Park (PRK06206)	Park furnishings package		\$30,388
	Forest Park (PRK06207)	Trail - Loop 6' wide, 1/2 mile		\$303,875
	Genaro Park (PRK02867)	Trail - 6 ft wide nature (1 mile) - New		\$286,594
	Genaro Park (PRK02868)	Sign - Park ID - new		\$8,871
	Genaro Park (PRK02869)	Sign - Interpretive - New		\$13,647
	Genaro Park (PRK02871)	Trail - Trailhead - New		\$34,118
	Glover Park (PRK00356)	Picnic Tables - Remove old, replace w/ new on pad		\$21,836

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>7</i>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Hillview Park (PRK00056)	Picnic Pavilion - Add new small pavilion		\$274,465
	Hillview Park (PRK00057)	Basketball - renovate		\$16,762
	Hillview Park (PRK00061)	Trail Structure - Footbridge - Replace		\$180,854
	Hillview Park (PRK00062)	Trail - 8 ft wide (1/2 mile) - New		\$250,000
	Hillview Park (PRK00063)	Trail - Connecting walkways 6 ft - New		\$40,942
	Hillview Park (PRK00064)	Park I.D.Sign - New		\$8,871
	Hillview Park (PRK05563)	New 6' trail from Freeport to playground		\$182,325
	Hillview Park (PRK05564)	New footbridge		\$145,860
	J.J. Craft Park (PRK01045)	Trail - Connecting walkways 6 ft - New		\$40,942
	J.J. Craft Park (PRK01046)	Drinking fountain - replace with new ADA accessible		\$10,918
	J.J. Craft Park (PRK01056)	Soccer - Remove and replace bleachers (2)		\$54,589
	J.J. Craft Park (PRK02607)	Parking Area - Redevelop and expand		\$286,229
	J.J. Craft Park (PRK02610)	Picnic Pavilion - Add new medium		\$352,197
	J.J. Craft Park (PRK02612)	Trail Structure - Footbridge - New		\$82,535
	J.J. Craft Park (PRK02842)	Portable toilet enclosure - new		\$34,118
	J.J. Craft Park (PRK04657)	Senior Center - Renovate exterior/interior		\$643,786
	J.J. Craft Park (PRK06214)	Soccer (2) Renovate		\$303,875
	J.J. Craft Park (PRK06215)	Park furnishings package		\$72,930
	J.J. Craft Park (PRK06216)	Trail - 8' loop trail 1/2 mi		\$243,100
	J.J. Craft Park (PRK06217)	Softball - Renovate		\$243,100
	John C. Phelps Park (PRK01514)	Trail - Walking 8 ft wide (1 mile) - New		\$286,594

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>7</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	John C. Phelps Park (PRK01515)	Trail - Connecting walkways 6 ft - New		\$51,952
	John C. Phelps Park (PRK01520)	Drinking fountain - replace with new ADA accessible		\$16,377
	John C. Phelps Park (PRK01522)	Sign - Park ID - New		\$8,871
	John C. Phelps Park (PRK04708)	Recreation Center - Add 25 parking spaces		\$89,888
	John C. Phelps Park (PRK04825)	Portable toilet enclosure - New		\$41,268
	John C. Phelps Park (PRK05729)	Marquee sign		\$24,310
	John C. Phelps Park (PRK06240)	Park furnishings package		\$36,465
	John C. Phelps Park (PRK06242)	Basketball - remove and replace		\$145,860
	John C. Phelps Park (PRK06244)	Picnic Pavilion - Add new small pavilion		\$303,875
	Kimble Park (PRK00298)	Trail - Connecting walkways 6 ft - New		\$27,447
	Kimble Park (PRK00299)	Drinking fountain - replace with new ADA accessible		\$5,459
	Kimble Park (PRK00300)	Sign - Park ID - New		\$8,871
	Kimble Park (PRK01004)	Basketball - benches - add new		\$11,420
	Lakeland Hills Park (PRK00068)	Baseball - renovate		\$350,000
	Lakeland Hills Park (PRK00069)	Baseball - add irrigation		\$42,738
	Lakeland Hills Park (PRK00071)	Park furnishings package		\$58,421
	Lakeland Hills Park (PRK06222)	Soccer - Renovate		\$121,550
	Lakeland Hills Park (PRK06377)	shade structure for Skate		\$180,000
	Lawnview Park (PRK01207)	Parking Area - New		\$221,043
	Lawnview Park (PRK01210)	Trail - Connecting walkways 6 ft - New		\$51,952
	Lawnview Park (PRK01211)	Trail - Walking 8 ft wide (1 mile) - New		\$286,594

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>7</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Lawnview Park (PRK01213)	Sign - Park ID - New		\$8,871
	Lawnview Park (PRK01215)	Park furnishings package		\$54,589
	Lawnview Park (PRK01216)	Trail Structure - Footbridge - New		\$111,256
	Lawnview Park (PRK02754)	Soccer - add new (2)		\$409,420
	Lawnview Park (PRK02755)	Soccer - Add lights (2)		\$218,357
	Lawnview Park (PRK02849)	Portable toilet enclosure - new		\$34,118
	Lawnview Park (PRK05499)	Soccer - Add bleachers on pad		\$72,930
	Martin Luther King Jr. Boulevard Medians (PRK06248)	Park furnishings package		\$121,550
	Martin Luther King, Jr. Park (PRK01368)	Trail - Connecting walkways 6 ft - New		\$68,519
	Martin Luther King, Jr. Park (PRK01369)	Sign - Park ID - New		\$8,871
	Martin Luther King, Jr. Park (PRK01370)	Sidewalk - Replace existing sections		\$33,524
	Martin Luther King, Jr. Park (PRK05524)	Pavilion - medium		\$388,960
	Martin Luther King, Jr. Park (PRK05765)	Marquee sign		\$24,310
	Mildred L. Dunn Park ( )	Park furnishing package		\$30,388
	Mildred L. Dunn Park (PRK00339)	Sidewalk - Renovate with BFR		\$46,414
	Mildred L. Dunn Park (PRK00340)	Drinking fountain - replace with new ADA accessible		\$5,459
	Mildred L. Dunn Park (PRK00347)	Parking Area - Replace with concrete		\$240,159
	Mildred L. Dunn Park (PRK00348)	Trail - Connecting walkways 6 ft - New		\$44,209
	Miller Park (PRK00424)	Develop Master Plan		\$34,118
	Miller Park (PRK00425)	Develop new neighborhood park		\$409,420

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>7</i>			
<b>Park and Recreation Facilities</b>				
<i>Site Development</i>				
	Moore Park (PRK01529)	Picnic Pavilion - Remove and replace with large pavilion		\$388,662
	Moore Park (PRK01532)	Drinking fountain - replace with new ADA accessible		\$10,918
	Moore Park (PRK01539)	Trail - 8 ft wide (1/2 mile) - New		\$212,219
	Moore Park (PRK01545)	Trail - Connecting walkways 6 ft - New		\$88,417
	Moore Park (PRK01546)	Sign - Park ID - New		\$8,871
	Moore Park (PRK01547)	Sign - Informational - New		\$33,524
	Moore Park (PRK02950)	Portable toilet enclosure - New		\$41,268
	Moore Park (PRK05157)	Visitor center		\$1,127,270
	Moore Park (PRK05158)	Grand Mall Area		\$204,710
	Moore Park (PRK06258)	Bridge - Pedestrian		\$243,100
	Moore Park (PRK06259)	Soccer - Renovate		\$243,100
	Moore Park (PRK06261)	Baseball - remove and relocate		\$486,200
	Moore Park (PRK06262)	Basketball - renovate		\$121,550
	Moore Park (PRK06263)	Parking lot - Remove and replace with concrete		\$486,200
	Moore Park (PRK06264)	Park furnishings package		\$72,930
	Moore Park (PRK06265)	Tennis - Renovate		\$182,325
	Opportunity Park (PRK01240)	Sign - Park ID - New		\$17,742
	Opportunity Park (PRK01243)	Sign - Historic interpretive		\$2,729
	Opportunity Park (PRK01249)	Trail Structure - Footbridge - Remove and replace		\$228,395
	Opportunity Park (PRK02850)	Portable toilet enclosure - New		\$41,268
	Opportunity Park (PRK06069)	Softball - Renovate		\$243,100

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>7</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Parkdale Park (PRK01260)	Trail - Connecting walkways 6 ft - New		\$40,942
	Parkdale Park (PRK01261)	Picnic Pavilion - Remove and replace with medium pavilion		\$352,197
	Parkdale Park (PRK01264)	Softball - Renovate		\$305,830
	Parkdale Park (PRK01270)	Drinking fountain - replace with new ADA accessible		\$10,918
	Parkdale Park (PRK01272)	Trail Structure - Footbridge - Remove and replace		\$167,620
	Parkdale Park (PRK01273)	Trail - 8 ft wide (1/2 mile) - New		\$152,660
	Parkdale Park (PRK01276)	Soccer - Renovate		\$219,572
	Parkdale Park (PRK02778)	Beautification - improvements		\$27,295
	Parkdale Park (PRK02851)	Portable toilet enclosure - New		\$41,268
	Parkdale Park (PRK05101)	Trail - Connection to Veloweb Trail - New		\$352,886
	Parkdale Park (PRK06070)	Basketball - renovate		\$97,240
	Parkdale Park (PRK06071)	Parking - Renovate with lights		\$243,100
	Parkdale Park (PRK06072)	Park furnishings package		\$60,775
	Peary Park (PRK00302)	Picnic Pavilion - Add new small pavilion		\$274,465
	Peary Park (PRK00304)	Trail - Connecting walkways 6 ft - New		\$13,647
	Peary Park (PRK00306)	Drinking fountain - replace with new ADA accessible		\$5,459
	Peary Park (PRK01009)	Sign - Park ID - New		\$8,871
	Peary Park (PRK05505)	Multi-use court - New		\$97,240
	Peary Park (PRK06073)	Parking - New 20 spaces, lighted		\$60,775
	Rochester Park (West) (PRK03265)	Picnic Pavilion - Remove and replace with large pavilion		\$388,662

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>7</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Rochester Park (West) (PRK03266)	Park I.D.Sign - New		\$8,871
	Rochester Park (West) (PRK03269)	Recreation Center - Site work & parking		\$341,183
	Rochester Park (West) (PRK03281)	Trail - Connecting walkways 6 ft - New		\$82,535
	Rochester Park (West) (PRK03282)	Drinking fountain - add new ADA accessible		\$16,377
	Rochester Park (West) (PRK03283)	Parking Area - New		\$213,678
	Rochester Park (West) (PRK04928)	Portable toilet enclosure - New		\$41,268
	Rochester Park (West) (PRK04930)	Trail - Walking 8 ft wide (1 mile) - New		\$286,594
	Rochester Park (West) (PRK06089)	Soccer - Renovate complex (4)		\$1,458,600
	Sargent Park (PRK01559)	Trail - Connecting walkways 6 ft - New		\$40,942
	Sargent Park (PRK01560)	Picnic Pavilion - Add new medium		\$352,197
	Sargent Park (PRK01562)	Sign - Park ID - New		\$8,871
	Sargent Park (PRK02955)	Trail - Walking 8 ft wide (1 1/2 mile) - New		\$429,891
	Sargent Park (PRK05536)	Drinking fountain - new		\$9,116
	Sargent Park (PRK05918)	Park furnishings package		\$60,775
	Sargent Park (PRK06271)	Soccer - Renovate		\$243,100
	Sargent Park (PRK06272)	Baseball - renovate		\$425,425
	St. Francis Park (PRK01105)	Park furnishings package		\$53,717
	St. Francis Park (PRK01106)	Trail - Connecting walkways 6 ft - New		\$20,471
	St. Francis Park (PRK01108)	Picnic Pavilion - Add new medium		\$352,197
	St. Francis Park (PRK01110)	Parking Area - Renovate and provide ADA parking space		\$144,095
	St. Francis Park (PRK02715)	Softball - Add new		\$272,947

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>7</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	St. Francis Park (PRK02716)	Softball - Add lights		\$109,179
	St. Francis Park (PRK02845)	Portable toilet enclosure - New		\$41,268
	St. Francis Park (PRK06256)	Basketball - renovate		\$30,388
	T.G. Terry Park (PRK00192)	Park furnishings package		\$46,267
	T.G. Terry Park (PRK00196)	Drinking fountain - replace with new ADA accessible		\$5,459
	T.G. Terry Park (PRK00197)	Trail - Connecting walkways 6 ft - New		\$13,647
	T.G. Terry Park (PRK00198)	Park I.D.Sign - New		\$8,871
	T.G. Terry Park (PRK06284)	Basketball - renovate		\$121,550
	Wahoo Park (PRK00312)	Trail - Walking 8 ft wide (1 mile) - New		\$286,594
	Wahoo Park (PRK00313)	Trees - New planting		\$20,471
	Wahoo Park (PRK01988)	Sign - Park ID - New		\$8,871
	Wahoo Park (PRK01990)	Picnic Pavilion - Add new small pavilion		\$274,465
	Wahoo Park (PRK01992)	Football - remove softball field and add new football		\$272,947
	Wahoo Park (PRK01994)	Football - add lights		\$109,179
	Wahoo Park (PRK02000)	Basketball - full court - new		\$68,237
	Wahoo Park (PRK05496)	Drinking fountain new		\$9,116
	Wahoo Park (PRK05497)	Parking - New		\$182,325
	Wahoo Park (PRK05498)	Renovate softball field with lights		\$182,325
	Wheatley Park (PRK00318)	Tennis - Renovate		\$47,766
	Wheatley Park (PRK00319)	Trail - Connecting walkways 6 ft - New		\$20,471
	Wheatley Park (PRK00320)	Sidewalk - Replace existing sections		\$28,917

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>7</i>			
<b>Park and Recreation Facilities</b>				
<i>Site Development</i>				
	Wheatley Park (PRK00321)	Sign - Park ID - New		\$8,871
	Wheatley Park (PRK00323)	Drinking fountain - replace with new ADA accessible		\$5,459
	Willie Mae Butler Park (PRK01297)	Trail - Connecting walkways 6 ft - New		\$51,952
	Willie Mae Butler Park (PRK01302)	Sign - Park ID - New		\$8,871
	Willie Mae Butler Park (PRK01308)	Basketball - convert tennis to basketball		\$41,268
	Willie Mae Butler Park (PRK01315)	Park furnishings package		\$54,589
	Willie Mae Butler Park (PRK01318)	Drinking fountain - replace with new ADA accessible		\$10,918
	Willie Mae Butler Park (PRK02860)	Portable toilet enclosure - New		\$41,268
	Willie Mae Butler Park (PRK02861)	Parking Area - Remove/replace and expand (60 total)		\$349,945
	Willie Mae Butler Park (PRK05492)	Marquee sign		\$24,310
	Willie Mae Butler Park (PRK05840)	Recreation Center - Add bike racks		\$12,155
	Willie Mae Butler Park (PRK06101)	Basketball - renovate		\$60,775
	Willie Mae Butler Park (PRK06102)	Soccer - Renovate		\$364,650
	Willie Mae Butler Park (PRK06103)	Softball - Renovate		\$486,200
	Wonderview Park (PRK00475)	Drinking fountain - add new ADA accessible		\$5,459
	Wonderview Park (PRK00476)	Picnic Pavilion - Add new small pavilion		\$274,465
	Wonderview Park (PRK00478)	Trail - Connecting walkways 6 ft - New		\$68,519
	Wonderview Park (PRK06283)	Park furnishings package		\$36,465
	<i>Summary for 'Category' = Site Development (210 detail records)</i>			
	<b>Sum</b>			<b>\$29,696,509</b>

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>7</i>			
<b>Park and Recreation Facilities</b>				
<i>Summary for 'Program' = Park and Recreation Facilities (303 detail records)</i>				
	<b>Sum</b>			\$57,464,282
<b>Pipeline Main Replacement</b>				
<i>Pipeline Main Replacement</i>				
	K Street	Good Latimer SW to End		\$108,800
	11th Street	from Avenue H to Avenue J		\$85,600
	11th Street	from Cliff Street to Leads Street		\$160,000
	11th Street (Transfer Services to 12"- Betterton to Clarendon)	from Cliff Street to Landis Street		\$28,800
	1st Avenue	from Oak Lane west		\$84,800
	2 nd (2")	Dixon SE to End		\$192,000
	2400 Coombs	Under I.H. 45		\$106,400
	Agnes	Bourquin NE to End		\$52,000
	Albright Street	from Canyon Street north		\$115,200
	Alex St.	Childers St. Southwest		\$92,800
	Alley between Central Expressway and Wendelkin Street	from Cooper Street southeast		\$345,600
	Alley between Martin Luther King Jr. Boulevard and Pennsylvania Avenue	from J.B. Jackson Jr. Boulevard (4th Street) and Trunk Avenue		\$66,400
	Alley between Pennsylvania Avenue and Birmingham Avenue	from Edgewood Street northeast		\$154,880
	Alley between Pine Street and Poplar Street	from U.S. Highway 175 (Central Expressway) to Waldron Avenue		\$320,000
	alley between RUSTOWN DRIVE and PIPER LANE	from INADALE AVENUE to OATES DRIVE		\$177,600

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>7</i>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Alley btwn Eugene St and Poplar St	Central to Waldron		\$420,800
	Alley SW of Parnell St	MLK to south to alley		\$136,000
	Audrey Street	from Anger Street to Green Bay Street		\$288,000
	Avenue F	11th to Sanderson		\$388,800
	Avenue G	11th to Sanderson		\$355,200
	Avenue H	11th to Sanderson		\$334,400
	Avenue J	from 11th Street to Childs Street		\$400,000
	Avenue L	11th to Childs		\$339,200
	Baldwin	W of Jamaica to Bowling		\$97,600
	Baltic St.	Marshall St. to Carperter Ave.		\$56,000
	Bannock Avenue	from Colonial Avenue to Central Expressway		\$54,400
	BARBAREE BOULEVARD	from ST FRANCIS AVENUE to HIGHLAND ROAD		\$1,024,000
	Belgrade Avenue	from Lawnview Avenue to Lasca Street		\$262,400
	Bertrand	Scyene NE too End		\$680,800
	Betterton Circle (Transfer Services to 12"- Betterton to Clarendon)	from Cliff Street northwest		\$95,200
	Bobbie Street	from Canyon Street north		\$160,000
	Bourquin Street	from Agnes Street northwest		\$84,000
	Bowling	Balswin to Frank		\$108,800
	Caldwell Ave	Ware St to End		\$512,000
	Cambridge Square	Ferguson to Churchill Green		\$248,000
	Canal	Gertrude to Lagow		\$152,800

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>7</i>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Canal Street	from Foreman Street to Mitchell Street		\$304,000
	Caswell Street	from Robert B. Cullum Boulevard to 2nd Avenue		\$36,800
	Central Expressway	at Lamar Street		\$0
	Clarendon Drive	from Stampley Street to Slade Street		\$44,320
	Clarendon Drive	from North Street to Slade Street		\$32,800
	Cleaves Street	from Canyon Street north		\$281,600
	Cliff Street	from Comal Street to Hutchings Avenue		\$326,400
	Cliff Street (Transfer Services to 12"- Betterton to Clarendon)	from Betterton Circle to 11th Street		\$34,400
	Collier Street	Ring Street to End		\$67,200
	Colonial (1.5" SW Side)	Grand SE 200'		\$69,600
	Colonial Ave	Graden Dr to Herald St.		\$89,600
	Colonial Avenue	from Stoneman Street to Marburg Street		\$121,600
	Coolidge Street	from Tuskegee Street to Rutledge Street		\$284,800
	Copeland St.	Pine St. to Scyene Rd.		\$496,800
	Corinth Street	from Morrell Avenue to Parimeter Road		\$1,324,800
	Crossing Military Parkway	From Line Segment 40 at the UP RR near Lawnview Ave. to Line Segment 37 in Parkdale Ave.		\$227,360
	Crozier Street	from Pine Street to Carpenter Avenue		\$244,800
	Dallas	4TH to Trunk		\$44,800
	De Maggio	Barber SW & NE		\$136,800
	Durrett St	Caldwell Ave to Harris Ct		\$512,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>7</i>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Easement along U P Railroad	from north of Overton Road north		\$2,352,000
	Easement between 2nd Avenue and C F Hawn Freeway	from Peary Avenue southeast		\$752,000
	Easement between Cason Street and Malcolm X Boulevard	from Hatcher Street to Farragut Street		\$276,800
	Easement between Meadow Street and Malcolm X Boulevard	from Marburg Street to Southland Street		\$48,800
	Easement btwn Clarence St and Grand Ave	From Malcolm X Blvd to Atlanta St		\$149,920
	Easement north of Baldwin Street	from Hatcher Street west		\$236,800
	Easement Northeast of Holmes Street	Pennsylvania Avenue to Panama Place		\$100,800
	Easement northwest of Pennsylvania Avenue	from Meyers Street to Meadow Street		\$91,200
	easement south of CLARENDON STREET	from MOORE STREET to EIGHTH STREET		\$374,400
	Easement South of Exposition Ave.	Easement East of RR tracks to Fair Park		\$348,000
	Easement south of Mingo Street	from Hatcher Street northeast		\$256,000
	Easement SW of Colonial Ave	Pennsylvania Ave to Panama Pl		\$148,800
	Easement SW of Vally Glen Dr	Ferguson to Valley Glen		\$318,400
	Easement W of James St/Gill St/Hollis Ave	Parkdale S & SE to 16" @ 5200 Scyene		\$935,200
	Easement west of Sargent Road	from Rector Street to Southerland Avenue		\$412,800
	East Grand Avenue	from Interstate Highway 30E (R.L. Thornton Freeway) to McKenzie Street		\$512,000
	Edgewood Street	from alley northeast of South Boulevard southeast		\$151,200
	Electra Street	from Carpenter Avenue to Rutledge Street		\$464,000
	Eugene	Colonial to Central		\$168,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>7</i>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Ewing Avenue	from Morrell Avenue to R L Thornton Freeway		\$672,000
	Foley Street	Haskell Avenue to Hay Street		\$81,600
	Forney Creek	Along Forney Creek from White Rock Creek approx. 1,100 ft. to the east to Line Segment 41		\$170,880
	Forney Creek	From Line Segment 52 at Lawnview Ave. to Line Segment 39 at the UP RR		\$41,920
	Forney Creek	From Forney Rd. to Lawnview Ave.		\$288,000
	Forney Creek	Along Forney Creek from Line Segment 37 in Parkdale Ave. to approximately 1,300 to the west to Line Segment 38		\$207,200
	Frank	Mitchell NE to End		\$92,800
	Freeport	Inadale to Blyth		\$254,400
	Garden Dr	Harwood St to Central		\$204,800
	Gault St	Mingo St to Osage Circ		\$256,000
	Globe	Freeport to Shiloh		\$403,200
	Good Latimer	Dart to Logan		\$125,600
	GROSS ROAD	from PEAVY ROAD to west of MEADOW LANE		\$534,400
	Gunter	Trunk to Cullum		\$76,800
	Harrell	Bonnie View to Cedar Crest		\$515,200
	Harris Ct	Durrett St to End		\$512,000
	Hatcher	Central to Malcolm X		\$1,152,000
	Hay Street	Ring Street to North of Foley Street		\$64,800
	Hillsboro	Freeport to Shiloh		\$401,600

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>7</i>			
<b>Pipeline Main Replacement</b>				
<i>Pipeline Main Replacement</i>				
	Hollis Avenue	from Bisbee Drive to Scyene Road		\$1,132,800
	Holmes Street	from Pennsylvania Avenue to Warren Avenue		\$182,400
	Imperial	Bertrand to lagow		\$160,000
	Interstate Highway 30 (R. L. Thornton Freeway)	from west of Valley Glen Drive east		\$878,400
	Interstate Highway 45	from Coombs Street northwest		\$27,200
	J.B. Jackson Jr. Boulevard (4th Avenue)	from Gunter Avenue to Parry Avenue		\$16,000
	J.B. Jackson Jr. Boulevard (4th Street)	from Parry Avenue to Alley between Martin Luther King Jr. Boulevard and Pennsylvania Avenue		\$896,000
	Jamaica	Lagow to Baldwin		\$788,800
	Jamaica Street	from Cross Street to Gertrude Avenue		\$294,400
	James	Parkdale to alley N of Fairview		\$261,600
	Jim Miller Pump Station	at Showbend Lane		\$0
	Jim Miller Pump Station	at Showbend Lane		\$0
	Jim Miller Pump Station	at Showbend Lane		\$0
	Jim Miller Pump Station	at Showbend Lane		\$0
	Jim Miller Pump Station	at Showbend Lane		\$0
	Jim Miller Pump Station	at Showbend Lane		\$0
	Jones (2")	Carter to End		\$178,400
	Jordan Street	Octavia Street to Latimer Street		\$228,800
	Kiest Boulevard	from Southerland Avenue to Van Cleave Drive		\$523,200
	La Vern	Rich to Fairway		\$393,600
	Lamar Street	from Grand Avenue to Sanger Avenue		\$115,200

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>7</i>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Landis Street	from North Street to 11th Street		\$34,400
	Landis Street	from 11th Street to Stampley Street		\$34,720
	Larry Drive	Casa Oaks Drive to Oates Drive		\$560,000
	Logan	1.5" W of Central		\$97,600
	Louie Lane	from Southland Street to Hatcher Street		\$55,200
	Marburg	Malcolm X to Meadow		\$320,000
	Marder Street	from Lawrence Street to Inez Street		\$128,000
	Meadow	Marburg to SE of Hatcher (03-441-P)		\$236,000
	Metropolitan Avenue	from Foreman Street to Cross Street		\$403,200
	Metropolitan Avenue	at Meadow Street		\$0
	Meyers St. & Esmt.	From Pine St.to Marburg St.		\$190,400
	Michael	Oates to Klondike		\$315,200
	Mitchell Street	from Frank Street to Collins Avenue		\$144,000
	Monte	Imperial to lagow		\$117,600
	Morning	Spring to Copeland		\$232,000
	Morrell Avenue	Bonnieview to Corinth		\$505,600
	Myrtle Street	from Lawrence Street to Marder Street		\$387,200
	Myrtle Street	from Birmingham Avenue to Warren Avenue		\$62,400
	North Street	from Landis Street to Clarendon Drive		\$41,600
	OATES DRIVE	from alley between RUSTOWN DRIVE and PIPER LANE to PIPER LANE		\$29,600
	Parkdale	T&P RR S to James		\$225,600

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>7</i>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Parkdale Avenue	In Parkdale Ave. approximately 1,000 ft. south of Military Pkwy.from Line Segment 39 to 41		\$11,040
	Parkdale Drive	at Military Parkway		\$25,600
	Parkway Avenue	Chaney Street to 8th Street		\$67,200
	Parry Avenue	from 4th Avenue to alley north of 1st Avenue		\$565,600
	Parry Avenue	from Carroll Avenue to Haskell Avenue		\$1,045,600
	Peabody Avenue	at Parnell Street		\$46,080
	Peachtree	Parkdale to Forney		\$276,800
	Pecan Road	from Canyon Street north		\$104,000
	Pennsylvania Avenue	from Exposition Avenue to Funway Drive		\$60,000
	Pine Street	from Waldron Avenue to Crozier Street		\$86,400
	Reed Lane	from Electra Street to 2nd Avenue		\$428,800
	Rich	Hollis to La Vern		\$350,400
	Risine	Carpenter to Marburg		\$182,400
	RL THORNTON FREEWAY	from CADIZ to north of PERIMETER ROAD		\$817,600
	Roberts Avenue	from Rutledge Avenue Southeast		\$67,200
	Rutledge Street	from Roberts B. Cullum Boulevard southwest		\$256,000
	Samuell Boulevard	east of Boone Avenue		\$75,360
	Sanderson	Jones to Spring		\$66,080
	Schull St	Caldwell Ave to Fleetwood St		\$512,000
	Scyene Road	Along the south side of the DART RR south of Scyene Rd. from White Rock Creek to Line Segment 43		\$258,880

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>7</i>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Shiloh	Inadale to Gross		\$202,400
	Slade Street	from Stampley Street to Clarendon Drive		\$40,000
	Sony (2")	Spring E to End		\$96,000
	Southland	Crozier to Meadow		\$1,092,800
	St. Clair Street	from Municipal Street to Sunday Street		\$102,400
	Stampley Street	from Landis Street to Clarendon Drive		\$20,640
	Stampley Street	from Clarendon Drive east		\$33,280
	Stoneman Street	from U.S. Highway 175 (Central Expressway) to Lamar Street		\$368,000
	Tips Blvd. 932' West of Sargent Rd.	Southerland Ave. to 1383' Southeast of Sargent Ave.		\$220,480
	Toombs Street	from Rich Street to Wofford Drive		\$256,000
	Upshur	Rowan to Crosstown		\$56,000
	Viaduct Street	from Canyon Street north		\$72,000
	Ware Street	from Rowan Avenue to Barry Avenue		\$132,800
	Warren Avenue	from Malcolm X Boulevard to Jeffries Street		\$84,800
	White Rock Creek	from Scyene Road north		\$1,040,000
	White Rock Creek	Garland Road to Scyene Road		\$1,971,200
	Wofford	James to La Vern		\$146,400
	Wofford	Donna to Urban		\$783,200
		<i>Summary for 'Category' = Pipeline Main Replacement (174 detail records)</i>		
	<b>Sum</b>			<b>\$49,340,640</b>

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>7</b>			
<b>Pipeline Main Replacement</b>				
<i>Summary for 'Program' = Pipeline Main Replacement (174 detail records)</i>				
	<b>Sum</b>			<b>\$49,340,640</b>
<b>Street and Transportation</b>				
<i>Alley Reconstruction</i>				
	Bannock St. 1715- 1729	Full reconstruction (T-Alley not included)		\$45,417
	Birmingham Ave 3001 - 3033	reconstruction - Birmingham Ave 3001 - 3033		\$91,915
	Blackheath & Osborn - Showbend to Everglade	Full Reconstruction		\$215,631
	Blaydon Dr - 2507 - 2537	Full Reconstruction		\$109,469
	Blaydon Dr (2307 - 2439) Bluffton - Freeport to Ashdown	Full Reconstruction Blaydon Dr (2307 - 2439)		\$232,540
	Bluffton Dr - 2307 - 2439	Full Reconstruction		\$232,109
	Blyth & Gross Rd. - Shiloh To La Parada	Full Reconstruction		\$195,403
	Blyth Dr - 2307 - 2439	Full Reconstruction		\$232,757
	Cinnabar Dr - 4307 - 4339	Full Reconstruction		\$204,688
	Cleveland St. (2803 - 2829) Gould - South to Park Row	Full reconstruction Cleveland St. (2803 - 2829)		\$54,500
	Colonial Ave (3701 - 3739) Spence - Romine to Metropolitan	Full reconstruction		\$103,810
	Colonial St & Wendelkin - Lenway to Cooper	Full reconstruction		\$81,101
	Dugald Pl - 2104 - 2336	Full Reconstruction		\$351,942
	Edgewood St (3402 - 3426) Pondrom - Warren to Lenway	Full reconstruction		\$72,451
	Ervay (S) & Holmes - South to Grand	Full reconstruction		\$175,179
	Ferguson Rd & Villa Cliff Dr - Highland Rd to Villa Cliff Dr	Full reconstruction		\$287,749

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>7</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Freeland Wy & Babalos - Freeport to Babalos	Full Reconstruction		\$239,097
	Freeport Dr - 8905 - 9233	Full Reconstruction		\$254,780
	Gill St (3305 - 3345) Hollis to Fairway	Full reconstruction		\$206,539
	Globe Av - 2506 - 2650	Full Reconstruction		\$314,372
	Healey Dr - 2604 - 2668	Full Reconstruction		\$188,278
	Healey Dr - 3105 - 3149	Full Reconstruction		\$146,390
	Healey Dr - 3205 - 3261	Full Reconstruction		\$198,857
	Healey Dr & Hillglenn Rd - San Lea Dr to Shiloh Rd	Full Reconstruction		\$293,644
	Healey Dr & Larry Dr - San Lea Dr to Shiloh Rd	Full Reconstruction		\$294,292
	Healey Dr. & Larry - Tellerson To Casa Oaks	Full Reconstruction		\$219,153
	Hillglenn Rd & Marlin Dr - Oates Dr North to "T" Alley	Full Reconstruction		\$209,654
	Hillglenn Rd & Millmar Dr - San Lea Dr to La Prada Dr	Full Reconstruction		\$129,600
	Hillglenn Rd & Millmar Dr - San Lea Dr to Shiloh Rd	Full Reconstruction		\$294,840
	Hillsboro Av - 2505 - 2655	Full Reconstruction		\$313,508
	Hollis Av - 5943 - -----	Full Reconstruction		\$162,584
	Homeway and Babalos - Homeway to Babalos	Full Reconstruction		\$234,927
	Howard Ave. / Military Pkwy from Academy Dr. to Fair Vista Dr.	Full Reconstruction		\$103,400
	Inadale Av - 2315 - 2445	Full Reconstruction		\$260,177
	Inadale Av - 2505 - 2655	Full Reconstruction		\$313,293

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>7</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	James (Beside 3515) - James to Unimp. Alley	Alley Reconstruction		\$147,345
	Jonesboro Av - 2315 - 2451	Full Reconstruction		\$300,338
	Klondike Dr - 2315 - 2449	Full Reconstruction		\$258,450
	Klondike Dr - 2505 - 2651	Full Reconstruction		\$313,724
	Klondike Dr - 2703 - 2829	Full Reconstruction		\$193,460
	Klondike Dr - 2704 - 2830	Full Reconstruction		\$192,165
	Klondike Dr & Jones Boro - Ashdown To Shiloh	Full Reconstruction		\$311,781
	Klondike Dr & Oates Rd - La Parada Dr To Marimo	Full Reconstruction		\$147,039
	Larry Dr & Province Ln - Casa Oaks Dr to Shiloh Rd	Full Reconstruction		\$169,061
	Larry Dr & Province Ln - Casa Oaks Dr to Telleron Ave	Full Reconstruction		\$255,211
	Larry Dr & San Lea Dr - La Prada Dr to Oates Dr	Full Reconstruction		\$242,904
	Lockhart Av - 2305 - 2445	Full Reconstruction		\$293,428
	Lockhart Av - 2505 - 2651	Full Reconstruction		\$313,293
	Lockhart Av - 2703 - 2829	Full Reconstruction		\$192,380
	Marbella La - 2606 - 2648	Full Reconstruction		\$139,481
	Marbella Ln & Province Ln - Casa Oaks Dr to Shiloh Rd	Full Reconstruction		\$149,040
	Marimont & Michael - Oates Dr To T- Alley	Full Reconstruction		\$264,495
	Martin Luther King Blvd & Peabody - Latimer to Atlanta	Full reconstruction		\$94,078
	Martin Luther King Blvd & Peabody - Meadow to Trunk	Full Reconstruction		\$87,590

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>7</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Maverick Av - 2405 - 2563	Full Reconstruction		\$270,972
	Maverick Av - 2605 - 2645	Full Reconstruction		\$138,402
	Maverick Av - 2705 - 2835	Full Reconstruction		\$174,891
	Meyers St & Grand Plaza - Ash to Grand	Full Reconstruction		\$147,929
	Pennsylvania Avenue (1301-1327) Peabody - Parnell to Cleveland	Full recon Pennsylvania Ave. (1301 - 1327)		\$75,695
	Pinebluff Dr - 2454 - 2546	Full Reconstruction		\$349,135
	Piper La - 9406 - -----	Full Reconstruction		\$296,019
	Rimdale Dr - 2702 - 2814	Full Reconstruction		\$179,856
	Scottsbluff Dr - 2703 - 2831	Full Reconstruction		\$241,177
	Scottsbluff Dr (2904 - 3028) Shenstone - LaPrada to Michael	Full Reconstruction Scottsbluff Dr. (2904 - 3028)		\$193,891
	Scottsbluff Drive (2905-3027) Shorewood - La Prada to Michael	Full recon Scottsbluss Dr. (2905 - 3027)		\$176,261
	Shorewood(3011) & Klondike - La Prada to Michael	Full Reconstruction		\$191,425
	Sorrento St (8907-9317) - Gross Rd to Inadale Ave	Partial Reconstruction		\$180,282
	South Blvd. 1846	Full recon		\$38,928
	<i>Summary for 'Category' = Alley Reconstruction (68 detail records)</i>			
	<b>Sum</b>			<b>\$13,784,172</b>
	<i>Barrier Free Ramps</i>			
	Bertrand Ave. from Verdun Ave. to Meadow St.	Construct 14 Barrier Free Ramps		\$25,200
	Buckner Blvd. Svc. Rd. (N) from Chenault St. to 400 LF South	Construct 3 Barrier Free Ramps & 4 driveway slopedowns, plus 20 LF of sidewalk		\$9,100

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>7</b>			
	<b>Street and Transportation</b>			
	<i>Barrier Free Ramps</i>			
	Carl St. from Lagow St. to Cross St.	Construct 13 barrier free ramps, 11 slopedowns		\$70,200
	Culver St. @ Winfield St.	Construct 4 barrier free ramps		\$7,200
	Harrison St (2604) @ Clarence St	Construct 1 barrier free ramp at the corner of 2604 Harrison Ave		\$1,800
	Jamaica St. (3500-4100 Blocks)	Construct 7 barrier free ramps & 84 driveway slopedowns.		\$88,200
	John West Rd. @ Niland Dr.	2 barrier free ramps		\$3,600
	John West Rd. @ Peavy Rd. (3100)	Construct 2 Slope Downs at Driveway on east side of Peavy Road, approx. 350 feet north of John West Rd.		\$1,800
	Juanita Craft Senior Center @ 4500 Spring Avenue	5 Barrier Free Ramps & 20 slope downs		\$27,750
	Marburg St. @ Meadow St.	Construct 2 barrier free ramps		\$3,600
	Marsh Ln. (18501)	5 panels of sidewalk		\$7,200
	Meadow St @ Southland St	Construct 2 barrier free ramps		\$3,600
	Showbend Ln. from Osborn Rd. to Symphony Ln.	Construct 14 barrier free ramps, 26 slopedowns		\$48,600
	Sikorski Ln. @ Greenmeadow Dr.	3 Barrier Free Ramps		\$3,690
	South Blvd. from Colonial Ave. to Ervay St. (S)	Construct 6 barrier free ramps		\$10,800
	South Dallas Senior Center @ 2500 Romine Avenue	14 Barrier Free Ramp & 22 Slope downs		\$47,230
	St. Francis Ave. from Samuell Blvd. to Everglade Rd.	Construct 7 barrier free ramps, 22 slopedowns		\$32,400
	Webb Chapel Rd. from Chapel Creek Cir. to Lombardy Ln.	14 driveway Slopedowns		\$12,600
		<i>Summary for 'Category' = Barrier Free Ramps (18 detail records)</i>		
	<b>Sum</b>			<b>\$404,570</b>

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>7</b>			
	<b>Street and Transportation</b>			
	<i>Bridge Repair and Modification</i>			
	Malcolm X over DART	Repair failed bridge deck, columns, approaches, and retaining wall.		\$500,000
	<i>Summary for 'Category' = Bridge Repair and Modification (1 detail record)</i>			
	<b>Sum</b>			<b>\$500,000</b>
	<i>Intergovernmental Partnership Projects</i>			
	East Dallas RR Xings - 8 Xings along the KCS	Partnership project with TxDOT to upgrade gates, install medians, and signs. Total estimated cost of \$2.3 million. Estimated to be let by early 2008.		\$108,136
	East Dallas Veloway Ph II Extension - Parry to Elm (PB172757)	East Dallas Veloway Phase II extension from Parry to Exposition. This extension will construct a 12-ft hike & bike trail parallel the existing DART light rail Green line and will connect to both Fair Park and Baylor Hospital. Supplements 2003 Bond Program		\$187,500
	Lakeland Dr @ Ash Creek	Bridge rehabilitation and/or reconstruction to be completed by TxDOT.		\$0
	Malcolm X @ SFRR-Hickory Street	Bridge rehabilitation and/or reconstruction to be completed by TxDOT.		\$0
	Military Pkwy (EB) @ Trib. to White Rock Creek	Bridge rehabilitation and/or reconstruction to be completed by TxDOT.		\$0
	Military Pkwy (WB) @ Trib. to White Rock Creek	Bridge rehabilitation and/or reconstruction to be completed by TxDOT.		\$0
	Second Ave. (NB) at Trib. To White Rock Creek	Bridge rehabilitation and/or reconstruction to be completed by TxDOT.		\$0
	Second Ave. (SB) to .5 Miles SE of Hatcher	Bridge rehabilitation and/or reconstruction to be completed by TxDOT.		\$0
	Second Ave. (SB) to 1.1 Mile SE of Hatcher	Bridge rehabilitation and/or reconstruction to be completed by TxDOT.		\$0
	Second Ave. (SB) to 1.3 Miles SE of Hatcher	Bridge rehabilitation and/or reconstruction to be completed by TxDOT.		\$0

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>7</b>			
	<b>Street and Transportation</b>			
	<i>Intergovernmental Partnership Projects</i>			
		<i>Summary for 'Category' = Intergovernmental Partnership Projects (10 detail records)</i>		
		<b>Sum</b>		\$295,636
	<i>Sidewalk Safety</i>			
	Corinth Street s. (leave outs) Berwick Av. to ex. Sw. west of Morrell Av.	900-1200		\$105,941
	Kiest Blvd. (west side leave outs) from Van Cleave Dr. to Southerland Ave.	design & engineering 2900 block		\$111,383
		<i>Summary for 'Category' = Sidewalk Safety (2 detail records)</i>		
		<b>Sum</b>		\$217,324
	<i>Street Lighting - Existing Thoroughfares</i>			
	Military Pkwy @ Lawnview	Street Lighting		\$432,543
		<i>Summary for 'Category' = Street Lighting - Existing Thoroughfares (1 detail record)</i>		
		<b>Sum</b>		\$432,543
	<i>Street Petitions</i>			
	Longhorn St. - Bar X St. to Ferguson Rd.	Design & Engineering 2300 blk		\$677,595
		<i>Summary for 'Category' = Street Petitions (1 detail record)</i>		
		<b>Sum</b>		\$677,595
	<i>Street Reconstruction</i>			
	3Rd Ave From 2Nd Ramp S To Oak Ln			\$231,583
	3Rd Ave From Oak Ln To Ash Ln			\$263,083
	4Th Ave From Ash Ln To Parry Ave			\$316,750
	4Th Ave From Eop To Ash Ln			\$189,583

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>7</i>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		7Th St E From S R L Thornton Serv E To Eads Ave		\$99,167
		Academy Dr From Lovett Ave To Eop		\$129,423
		Academy Dr From Military Pkwy To Howard Ave		\$198,179
		Agnes St From Bourquin St To Eop		\$112,933
		Anderson St From Anderson St To Shields St		\$195,144
		Anderson St From Bexar St To Ideal Ave		\$426,688
		Anderson St From S Central Serv E To Hodge St		\$304,850
		Ash Ln From E R L Thornton Ramp S To Exposition Ave		\$174,923
		Atlanta St From Grand Ave To Park Row Ave		\$256,667
		Atlanta St From Park Row Ave To South Blvd		\$279,417
		Avenue G From Avenue G To Sanderson Ave		\$246,206
		Bannock Ave From Colonial Ave To S Central Serv W		\$237,417
		Beck Ave From Hibiscus Dr To Pasteur Ave		\$322,700
		Belgrade Ave From Hilltop St To Bisbee Dr		\$249,744
		Belgrade Ave From Lawnview Ave To Elmira St		\$352,819
		Bethurum Ave From Shields St To Bexar St		\$32,862
		Birmingham Ave From Latimer St To Atlanta St		\$292,250
		Bisbee Dr From Hollis Ave To Wofford Dr		\$209,067
		Bisbee Dr From Latta St To Hollis Ave		\$157,987
		Blaydon Dr From Ashdown Dr To Eop		\$266,427

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>7</i>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Blyth Dr	From Blyth Dr To Shiloh Rd		\$359,956
	Blyth Dr	From Freeport Dr To Blyth Dr		\$265,923
	Blyth Dr	From Shiloh Rd To Blyth Dr		\$242,667
	Bonnie View Rd	From E Kiest Blvd To Evelyn St		\$275,800
	Booker St	From Eop To Cooper St		\$139,027
	Boone Ave	From Kinmore St To Fairview Ave		\$86,567
	Borich St	From Robert B Cullum Blvd To 2Nd Ave		\$146,727
	Carpenter Ave	From Carpenter Ave To Myrtle St		\$342,262
	Carpenter Ave	From Crozier St To Carpenter Ave		\$273,000
	Caswell St	From Robert B Cullum Blvd To 2Nd Ave		\$168,233
	Christensen Dr	From Ethel Dr To Glover Pass		\$345,294
	Christensen Dr	From Latta St To Ethel Dr		\$382,706
	Clarence St	From King St To Mansfield St		\$274,517
	Clarence St	From Mansfield St To S Harwood St		\$114,333
	Clarence St	From S Cesar Chavez Blvd To Eop		\$147,000
	Cliff St N	From Sabine St To Comal St		\$289,179
	Coombs St	From Eop To S Good Latimer Expy		\$126,000
	Coombs St	From King St To Mansfield St		\$267,439
	Corinth St Rd S	From Avenue B To		\$553,117
	Denley Dr N	From May Hall St To Sabine St		\$214,356
	Dodd St	From Oscar St To Eads Ave		\$88,044

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>7</i>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Donna Dr From Lovett Ave To Eop		\$29,850
		Dorrington Dr From Valley Glen Dr To Ferguson Rd		\$403,938
		East Grand Ave From S Pacific Ave To Fletcher St		\$288,108
		Edgewood St From Martin Luther King Jr Blvd To Peabody Ave		\$291,900
		Edgewood St From Park Row Ave To South Blvd		\$223,533
		Edgewood St From Peabody Ave To Pennsylvania Ave		\$229,600
		Edgewood St From Pennsylvania Ave To Birmingham Ave		\$221,900
		Edgewood St From S Good Latimer Expy To Park Row Ave		\$99,867
		Edgewood St From South Blvd To Martin Luther King Jr Blvd		\$204,867
		Elmira St From Belgrade Ave To Power Dr		\$112,312
		Elmira St From Parkdale Dr To Belgrade Ave		\$115,423
		Emery St From S Lamar St To Hohen Ave		\$329,623
		Eugene St From Colonial Ave To S Central Serv W		\$375,200
		Fair Vista Dr From Lovett Ave To Eop		\$163,177
		Fitzhugh Ave S From S Haskell Ave To Fargo St		\$469,292
		Fleetwood St From S Haskell Ave To Fleetwood St		\$408,994
		Fletcher St From East Grand Ave To S Pacific Ave		\$504,544

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>7</i>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Fletcher St From Gurley Ave To East Grand Ave		\$356,417
		Forest Ave From National St To S Lamar St		\$459,667
		Forest Ave From S Lamar St To Parnell St		\$283,189
		Freeport Dr From Park Vista Dr To Rustown Dr		\$150,150
		Garden Dr From S Lamar St To Colonial Ave		\$334,677
		Ghent St From Bexar St To Ideal Ave		\$427,700
		Ghent St From Ideal Ave To Eop		\$265,923
		Glover Pass From Christensen Dr To Ethel Dr		\$181,494
		Glover Pass From Ethel Dr To Latta St		\$179,977
		Glover Pass From Hollis Ave To Day St		\$190,089
		Glover Pass From Latta St To Hollis Ave		\$163,800
		Gould St From Grand Ave To Park Row Ave		\$230,027
		Graycliff Dr From Ferguson Rd To Stonycreek Dr		\$494,900
		Graycliff Dr From Valley Glen Dr To Ferguson Rd		\$630,700
		Gross Rd From N Buckner Blvd To Peavy Rd		\$988,556
		Gross Rd From Shiloh Rd To Cartagena Pl		\$475,221
		Guaranty St From Metropolitan Ave To Romine Ave		\$247,256
		Gurley Ave From S Pacific Ave To S Haskell Ave		\$233,917
		Hamilton Ave From S Trunk Ave To Jb Jackson Jr Blvd		\$172,083
		Harwood St S From Pennsylvania Ave To Warren Ave		\$333,083

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>7</i>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Hillglenn Rd	From Modlin St To Oates Dr		\$525,273
	Hilltop St	From Howard Ave To Petain Ave		\$185,033
	Hilltop St	From Lovett Ave To Eop		\$209,416
	Hilltop St	From Overlook Dr To Parkdale Dr		\$186,550
	Hollis Ave	From Lawnview Ave To Elmira St		\$205,333
	Hooper St	From Bexar St To Ideal Ave		\$427,700
	Hooper St	From Ideal Ave To Eop		\$186,550
	Hunnicut Rd	From Military Pkwy To Lawnview Ave		\$402,150
	Illinois Ave E	From E Illinois Ave To E Illinois Ave		\$181,377
	Illinois Ave E	From Sutter St To E Illinois Ave		\$196,350
	Jamaica St	From Jamaica St To Cross St		\$237,612
	Jamaica St	From Jamaica St To Lagow St		\$117,289
	Jb Jackson Jr Blvd	From Grand Ave To Park Row Ave		\$264,250
	Jb Jackson Jr Blvd	From Hamilton Ave To Metropolitan Ave		\$135,723
	Jb Jackson Jr Blvd	From Park Row Ave To Trezevant St		\$196,583
	Jb Jackson Jr Blvd	From Trezevant St To Martin Luther King Jr Blvd		\$348,250
	Jeffries St	From Warren Ave To Lenway St		\$148,633
	Kennison Dr	From Hollis Ave To Kennison Dr		\$313,950
	Kiest Blvd E	From Magna Vista Dr To Van Cleave Dr		\$1,151,500

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>7</i>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		La Prada Dr From Oates Dr To Larry Dr		\$1,252,535
		La Vern Ave From Fairway Ave To Overlook Dr		\$130,200
		La Vern Ave From Overlook Dr To Parkdale Dr		\$321,027
		Lamar St S From Bannock Ave To Hatcher St		\$306,833
		Lamar St S From Hatcher St To Herald St		\$210,779
		Lamar St S From Herald St To Garden Dr		\$186,667
		Lamar St S From Marburg St To Bannock Ave		\$283,112
		Lasca St From Power Dr To Military Pkwy		\$145,950
		Lasca St From Scyene Rd To Latta St		\$246,712
		Latimer St From Cooper St To Metropolitan Ave		\$282,100
		Latimer St From Pennsylvania Ave To Birmingham Ave		\$221,900
		Latta St From Glover Pass To Latta St		\$237,612
		Lawnview Acrd From Lawnview Ave To Military Pkwy		\$269,927
		Logan St From Harrison Ave To Atlanta St		\$187,562
		Marbella Ln From Casa Oaks Dr To Shiloh Rd		\$350,350
		Marburg St From Marburg St To Myrtle St		\$343,273
		Marburg St From Myrtle St To S Malcolm X Blvd		\$321,533
		Maurine F Bailey Way From Myrtle St To S Malcolm X Blvd		\$340,239
		May Hall St From N Denley Dr To Sparks St		\$126,894
		Mckenzie St From Mckenzie St To Herndon St		\$257,833

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>7</i>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Mckenzie St	From Mckenzie St To Mckenzie St		\$251,767
	Mckenzie St	From S Haskell Ave To Mckenzie St		\$172,900
	Menger Ave	From Lawnview Ave To Elmira St		\$207,277
	Merlin St	From Oak Ln To Ash Ln		\$261,917
	Meyers St	From Ash Ln To Meyers St		\$246,750
	Meyers St	From Meyers St To Grand Ave		\$448,000
	Meyers St	From Oak Ln To Ash Ln		\$263,083
	Park Row Ave	From Eop To Meadow St		\$176,750
	Park Row Ave	From S Malcolm X Blvd To Jeffries St		\$301,583
	Parkdale Dr	From Elmira St To Lasca St		\$265,008
	Parkdale Dr	From La Vern Ave To Lawnview Ave		\$139,883
	Parkdale Dr	From Lasca St To Hilltop St		\$267,458
	Parkdale Dr	From Lawnview Ave To Elmira St		\$353,617
	Pasteur Ave	From Beck Ave To Eop		\$164,500
	Peabody Ave	From S Malcolm X Blvd To Eop		\$135,333
	Pear St	From Colonial Ave To S Central Serv W		\$334,250
	Pennsylvania Ave	From Cleveland St To Holmes St		\$192,500
	Pennsylvania Ave	From Holmes St To Colonial Ave		\$369,833
	Pennsylvania Ave	From Holmes St To Holmes St		\$98,583

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>7</i>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Pennsylvania Ave From S Harwood St To S Central Serv W		\$203,000
		Petaim Ave From Lasca St To Hilltop St		\$330,127
		Piper Ln From Inadale Ave To Eop		\$52,073
		Power Dr From Elmira St To Lasca St		\$252,777
		Power Dr From Hilltop St To Bisbee Dr		\$367,033
		Rimdale Dr From Shiloh Rd To Rimdale Dr		\$206,773
		Rustown Dr From Freeport Dr To Rustown Dr		\$255,812
		Rustown Dr From Jonesboro Ave To Klondike Dr		\$159,756
		Rustown Dr From Klondike Dr To Lockhart Ave		\$158,239
		Scottsbluff Dr From Shiloh Rd To Scottsbluff Dr		\$213,344
		Seldon Way From Seldon Way To Eop		\$546,700
		Senate St From St Francis Ave To Senate St		\$341,600
		Shiloh Rd From Blyth Dr To Gross Rd		\$165,317
		Shiloh Rd From Eop To Blyth Dr		\$675,500
		Shiloh Rd From Gross Rd To Globe Ave		\$168,856
		Shiloh Rd From Jonesboro Ave To Klondike Dr		\$182,000
		Slade St From E Clarendon Dr To Stampley St		\$101,500
		South Blvd From Meyers St To Meadow St		\$388,888
		Southland St From S Central Serv E To Leland Ave		\$700,700
		St Clair St From Municipal St To Sunday St		\$319,006

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>7</i>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		St Clair St From Sunday St To Bexar St		\$184,527
		Starks Ave From Bexar St To Ideal Ave		\$427,700
		Starks Ave From Ideal Ave To Starks Ave		\$241,656
		Stoneman St From Colonial Ave To S Central Serv W		\$331,917
		Stoneman St From S Harwood St To Leland Ave		\$220,423
		Sutton St From Spring Ave To Pine St		\$122,889
		Tooms St From Rich St To Wofford Dr		\$393,827
		Trezevant St From S Trunk Ave To Jb Jackson Jr Blvd		\$244,183
		Trunk Ave S From Park Row Ave To Trezevant St		\$70,467
		Unnamed St 6501 From Millard St To Eads Ave		\$23,250
		Wildoak Dr From Stonycreek Dr To Highland Rd		\$590,489
		<i>Summary for 'Category' = Street Reconstruction (171 detail records)</i>		
		<b>Sum</b>		<b>\$46,852,851</b>
	<i>Street Resurfacing</i>			
		From Graycliff Dr To Hollybush Dr		\$103,630
		From Hollybush Dr To A7247		\$14,706
		10Th St E From N Cliff St To E Clarendon Dr		\$75,897
		Academy Dr From A4275 To Military Pkwy		\$26,069
		Academy Dr From Petain Ave To Lovett Ave		\$33,835
		Anderson St From Hodge St To Anderson St		\$24,036

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>7</i>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	Anderson St	From Ideal Ave To Eop		\$18,674
	Atlanta St	From Martin Luther King Jr Blvd To Peabody Ave		\$53,760
	Atlanta St	From South Blvd To Martin Luther King Jr Blvd		\$46,293
	Avenue G	From E 11Th St To Avenue G		\$58,332
	Bannock Ave	From S Lamar St To Colonial Ave		\$74,667
	Bethurum Ave	From Welch Ave To Shields St		\$44,004
	Birmingham Ave	From Myrtle St To S Malcolm X Blvd		\$53,653
	Blaydon Dr	From Blaydon Dr To Ashdown Dr		\$53,803
	Bluffton Dr	From Ashdown Dr To Eop		\$48,996
	Blyth Dr	From Blyth Dr To Ashdown Dr		\$53,618
	Bonnie View Rd	From King Cole Dr To E Illinois Ave		\$152,846
	Caldwell Ave	From Schull St To Eop		\$28,160
	Carpenter Ave	From Myrtle St To S Malcolm X Blvd		\$59,627
	Cartagena Pl	From Gross Rd To Todville Pl		\$47,794
	Chart Dr	From Ferguson Rd To Oldbridge Dr		\$117,867
	Cleveland St	From Grand Ave To Park Row Ave		\$42,062
	Cleveland St	From Park Row Ave To South Blvd		\$44,373
	Cleveland St	From South Blvd To Martin Luther King Jr Blvd		\$39,844
	Cliff St N	From E 9Th St To E 8Th St		\$60,693

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>7</i>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	Colonial Ave	From Metropolitan Ave To Romine Ave		\$78,222
	Coombs St	From S Harwood St To S Cesar Chavez Blvd		\$30,876
	Corinth St Rd S	From Avenue D To Avenue B		\$140,565
	Denley Dr N	From E 8Th St To Hutchins Ave		\$62,123
	Denley Dr N	From Hutchins Ave To May Hall St		\$48,626
	Dilido Rd	From Chenault St To Senate St		\$120,704
	Dilido Rd	From Dilido Rd To Dilido Rd		\$65,408
	Driskell St	From Colonial Ave To Wendelkin St		\$36,146
	Easley St	From Municipal St To Sunday St		\$58,148
	Elliott Dr	From Clover Haven To Freestone Cir		\$92,167
	Elmira St	From Greenmere Pl To Hollis Ave		\$37,255
	Ervay St S	From South Blvd To Martin Luther King Jr Blvd		\$46,315
	Ethel Dr	From Christensen Dr To Glover Pass		\$64,711
	Ewing Ave S	From E 12Th St To Viola St		\$34,347
	Fairway Ave	From Lawnview Ave To Elmira St		\$48,071
	Fenestra Dr	From Lakeland Dr To Sweetwater Dr		\$122,766
	Fitzhugh Ave S	From Cross St To Exposition Ave		\$58,432
	Fitzhugh Ave S	From East Grand Ave To S Fitzhugh Ave		\$46,507
	Freeland Way	From Freeland Way To Homeway Cir		\$58,148

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>7</i>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	Freeport Dr	From Blyth Dr To Gross Rd		\$30,044
	Glover Pass	From Day St To Wofford Dr		\$62,030
	Glover Pass	From Scyene Rd To Christensen Dr		\$40,213
	Gould St	From Park Row Ave To South Blvd		\$41,387
	Gross Rd	From Cartagena Pl To La Prada Dr		\$45,653
	Gross Rd	From Peavy Rd To Sorrento St		\$161,138
	Harris Ct	From Schull St To Eop		\$30,969
	Haven St	From S Lamar St To S Central Serv W		\$58,773
	Hollybush Dr	From Valley Glen Dr To Ferguson Rd		\$115,584
	Holmes St	From Martin Luther King Jr Blvd To Peabody Ave		\$52,992
	Hutchins Ave	From Sparks St To N Moore St		\$27,641
	Illinois Ave E	From To E Kiest Blvd		\$13,298
	Jamaica St	From 2Nd Ave To Jamaica St		\$40,121
	Jamaica St	From Gertrude Ave To Jamaica St		\$25,422
	Jamaica St	From Lagow St To Clem St		\$45,760
	Jim Miller Rd N	From Dorrington Dr To N Jim Miller Rd		\$96,142
	Jonesboro Ave	From Jonesboro Ave To Shiloh Rd		\$67,484
	King St	From Clarence St To Sanger Ave		\$27,093
	Klondike Dr	From Klondike Dr To La Prada Dr		\$42,340

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>7</i>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Klondike Dr From La Prada Dr To Marimont Ln		\$42,752
		La Prada Dr From Larry Dr To Millmar Dr		\$198,215
		La Vern Ave From Hollis Ave To Rich St		\$31,061
		Lamar St S From Garden Dr To Emery St		\$33,138
		Lamar St S From Warren Ave To Lenway St		\$28,132
		Lanecrest Dr From Ferguson Rd To Twinlawn Dr		\$84,956
		Larry Dr From Larry Dr To Casa Oaks Dr		\$51,954
		Lasca St From Howard Ave To Petain Ave		\$34,020
		Lasca St From Military Pkwy To Howard Ave		\$38,549
		Latta Cir E From Timothy Dr To Latta Pkwy		\$45,852
		Latta Pkwy From E Latta Cir To Eop		\$35,612
		Lawnview Ave From Lawnview Ave To Lawnview Ave		\$87,467
		Lindaro Ln From Gross Rd To Lindaro Ln		\$21,724
		Lockhart Ave From Rustown Dr To Lockhart Ave		\$68,132
		Logan St From S Good Latimer Expy To Harrison Ave		\$29,952
		Lowery St From Welch Ave To Shields St		\$43,911
		Macon St From S Central Serv E To Slater St		\$55,097
		Macon St From Wanda St To Bexar St		\$74,972
		Malcolm X Blvd S From Birmingham Ave To Warren Ave		\$52,252

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>7</i>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Malcolm X Blvd S From Park Row Ave To South Blvd		\$75,406
		Marburg St From Colonial Ave To S Central Serv W		\$53,333
		Marlin Dr From Oates Dr To Modlin St		\$111,396
		Mcdermott Ave From Meadow St To S Trunk Ave		\$65,820
		Medill St From Medill St To Trezevant St		\$44,907
		Menger Ave From Elmira St To Lasca St		\$57,131
		Meyers St From Lenway St To Meyers St		\$40,021
		Meyers St From Metropolitan Ave To Mcdermott Ave		\$54,820
		Meyers St From Meyers St To Metropolitan Ave		\$40,021
		Military Pkwy From To Military Pkwy		\$31,211
		Mingo St From Silver Ave To Dolphin Rd		\$38,542
		Moore St S From E Clarendon Dr To North St		\$46,791
		Municipal St From Budd St To St Clair St		\$32,996
		Myrtle St From Pine St To Exline St		\$32,263
		Oak Ln From 3Rd Ave To Ash Ln		\$59,349
		Oak Ln From Oak Ln To S Trunk Ave		\$88,320
		Oates Dr From Rustown Dr To Tellerson Ave		\$221,173
		Overlook Dr From Hilltop St To Bisbee Dr		\$30,649
		Pacific Ave S From Gurley Ave To East Grand Ave		\$65,543

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>7</i>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	Peabody Ave	From Atlanta St To Myrtle St		\$53,547
	Peabody Ave	From Edgewood St To Latimer St		\$53,973
	Peabody Ave	From Kimble St To Edgewood St		\$32,640
	Peabody Ave	From Myrtle St To S Malcolm X Blvd		\$53,547
	Peachtree St	From Parkdale Dr To Forney Rd		\$54,528
	Pennsylvania Ave	From Parnell St To Cleveland St		\$42,347
	Pennsylvania Ave	From S Lamar St To Parnell St		\$44,480
	Prairie Creek Rd N	From Forney Rd To Big Town Blvd		\$200,107
	Reed Ln	From Electra St To Reed Ln		\$49,365
	Reed Ln	From Reed Ln To Reed Ln		\$42,155
	Ring St	From Hay St To S Haskell Ave		\$18,489
	Ripplewood Dr	From Glenmont Ln To Fringewood Dr		\$112,135
	Rowan Ave	From Ware St To Upshur St		\$60,644
	Rustown Dr	From Lockhart Ave To Oates Dr		\$43,819
	Sabine St	From N Cliff St To N Denley Dr		\$40,583
	Sanger Ave	From King St To Mansfield St		\$53,461
	Schull St	From Fleetwood St To Caldwell Ave		\$32,427
	Scottsbluff Dr	From Scottsbluff Dr To La Prada Dr		\$55,004
	Senate St	From Senate St To Dilido Rd		\$127,360

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>7</i>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Shiloh Rd From Globe Ave To Hillsboro Ave		\$29,767
		Shiloh Rd From Maverick Ave To Oates Dr		\$30,414
		Sidney St From Sidney St To Racell St		\$29,028
		Sidney St From Todd St To Sidney St		\$43,449
		South Blvd From Atlanta St To South Blvd		\$71,680
		South Blvd From Edgewood St To South Blvd		\$65,564
		South Blvd From Meadow St To South Conn		\$36,053
		South Blvd From S Malcolm X Blvd To Jeffries St		\$74,240
		South Blvd From South Blvd To Atlanta St		\$71,964
		Southland St From Southland St To Meadow St		\$46,407
		Sparks St From May Hall St To Levee St		\$36,331
		St Francis Ave From Barbaree Blvd To Creekwood Dr		\$55,467
		St Thomas Cir From St Francis Ave To Eop		\$53,817
		Starks Ave From Starks Ave To Eop		\$19,876
		Stoneman St From S Lamar St To Colonial Ave		\$74,133
		Sutter St From Dugald Pl To Bonnie View Rd		\$93,646
		Telegraph Ave From Dorrington Dr To Pinebluff Dr		\$31,246
		Tips Blvd From Van Cleave Dr To Southern Oaks Blvd		\$93,973
		Trunk Ave S From Eop To Martin Luther King Jr Blvd		\$10,155

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>7</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	Valley Glen Dr From Valley Glen Dr To Ferguson Rd			\$90,844
	Van Cleave Dr From Magna Vista Dr To Tips Blvd			\$41,280
	Wofford Dr From La Vern Ave To Lawnview Ave			\$30,044
	Wofford Dr From Lawnview Ave To Elmira St			\$41,813
	<i>Summary for 'Category' = Street Resurfacing (143 detail records)</i>			
	<b>Sum</b>			<b>\$8,240,102</b>
	<i>Streetscape / Urban Design</i>			
	Ferguson Road Streetscape - IH-30 to Lakeland	Sidewalks & landscaping IH-30 to Lakeland, intersection improvements (IH-30, Highland, Lakeland) including gateway elements, landscaping, neighborhood markers, crosswalk pavers, street furniture, and pedestrian lighting		\$2,373,580
	Grand - Cullum to I-45	Design and Construct Context Sensitive street design improvements - wider sidewalks, pedestrian lighting, street trees, crosswalks in different paving associated with Fair Park		\$3,558,491
	Lamar Street Urban Design	Enhancements along Lamar, IH-30 to Hatcher to encourage pedestrian use and improve traffic environment as recommended in the Trinity River Comprehensive Land Use Plan		\$6,381,150
	Malcolm X - Elm to Warren	--Design and Construct Context Sensitive street design improvements - wider sidewalks, pedestrian lighting, street trees, crosswalks in different paving associated with Fair Park. --Include 1500 Blk. & 2500 Blk.		\$4,575,204
	Malcolm X viaduct	Design and Construct Context Sensitive street design improvements - wider sidewalks, pedestrian lighting, street trees, crosswalks in different paving associated with Fair Park		\$1,059,075

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>7</b>			
	<b>Street and Transportation</b>			
	<i>Streetscape / Urban Design</i>			
	South Blvd. -Lamar to Malcolm X	Design and Construct Context Sensitive street design improvements - wider sidewalks, pedestrian lighting, street trees, crosswalks in different paving associated with Fair Park		\$6,100,272
		<i>Summary for 'Category' = Streetscape / Urban Design (6 detail records)</i>		
	<b>Sum</b>			<b>\$24,047,771</b>
	<i>Target Neighborhood</i>			
	Atlanta Street from Grand Avenue to Logan Street	Engineering, Paving & Drainage, 2400-2600 blocks		\$550,000
	Grove Hill Road from Forney Road to Samuell Blvd	Engineering, Paving & Drainage, 2600 Block		\$1,632,417
		<i>Summary for 'Category' = Target Neighborhood (2 detail records)</i>		
	<b>Sum</b>			<b>\$2,182,417</b>
	<i>Thoroughfares</i>			
	Bethurum at Bexar (A) & Bethurum at Railroad Ave (B)	(A) Intersection improvements at Bexar for connection to new US 175 EB frontage road; \$500,000 (B) Realign Railroad Ave ramps to Bethurum at US175; \$1M		\$1,622,037
	Chenault - 350' west of Loop 12 to 2500' east of Loop 12 at Mesquite C.L.	Widen to 4 lane undivided roadway (1/2 cost participation with Mesquite)		\$5,725,401
	Clarendon (E) - East of Ewing to Corinth	Reconstruct to a five lane undivided		\$4,491,061
	East Grand - Haskell to Barry	Widen to a five lane undivided roadway		\$1,404,366
	Eleventh - Corinth to M.L. King	Widen to a four lane undivided roadway		\$289,467
	Forney - Jim Miller to Lawnview	Build a new four lane undivided roadway		\$3,221,708
	Forney - Lawnview to Military	Build a new four lane undivided roadway		\$2,897,069

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>7</b>			
	<b>Street and Transportation</b>			
	<i>Thoroughfares</i>			
	Gurley - Haskell to Fairgrounds	Build a new four lane divided roadway -entrance to Fair Park		\$1,003,119
	Gurley - Haskell to Fairgrounds	Build a new 4 lane divided roadway - entrance to Fair Park		\$909,858
	Haskell - Dolphin/ Hatcher to Crosstown	Build six lane divided roadway w/sidewalk, streetscape & landscape improvements		\$1,902,904
	Kiest - Bonnie View to Southerland	Widen to a six lane divided roadway		\$1,845,565
	La Prada - East CL to Oates	Widen to a six lane divided roadway from a four lane roadway		\$1,153,236
	Lamar (S) - IH 45 to Sanger	Widen to a six lane divided roadway		\$15,874,662
	Lamar (S) - 500' South of Hatcher to IH 45	Widen to a six lane divided roadway		\$7,592,853
	Military Pkwy - Jim Miller to Lawnview			\$4,939,233
	Military Pkwy - Buckner to Jim Miller	Widen to 6 lane divided roadway		\$599,005
	Military Pkwy - Forney to Dolphin/ Hatcher			\$1,104,829
	Oak Cliff Levee Road	Design and Construction of Oak Cliff Levee Road to TxDOT standards with connections to both IH-30 and IH-35 as recommended in the Trinity River Balanced Vision Plan (Ultimate Plan)		\$14,659,099
	Pennsylvania - Lamar to Colonial	Widen to a four lane undivided roadway		\$1,535,472
	S. M. Wright Freeway Downgrade - Grand Ave. to C.F. Hawn - Design Only	Design of conversion of S. M. Wright Freeway to city boulevard, including demolition of bridges, retaining walls and freeway mainlanes and reconstructing 6 lanes with neighborhood park located in median and streetscaping as recommended in the Trinity Rive		\$3,244,074
	Second - Dixon to U175/ CF Hawn	Widen to a four lane divided roadway		\$2,292,844
	Unnamed NE 1 - Chenault to I.H. 30	Build a new 4 lane undivided roadway		\$430,926

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>7</b>			
	<b>Street and Transportation</b>			
	<i>Thoroughfares</i>			
		Summary for 'Category' = Thoroughfares (22 detail records)		
		<b>Sum</b>		\$78,738,790
	<i>Traffic Intersection Capacity &amp; Safety Improvement</i>			
	Buckner @ East R.L. Thornton	Use one of the existing Buckner southbound service road lanes on the bridge to make an eastbound to westbound U-turn lane. Use one of the existing Buckner northbound service road lanes on the bridge to make a westbound to eastbound U-turn lane.		\$148,146
	Forney @ Jim Miller Street Modifications and Bottl	Widen Forney approaching Jim Miller to provide an eastbound left-turn pocket.		\$240,062
	Forney @ Lawnview	Widen all approaches to provide left turn pockets.		\$585,014
	Grand Ave at RB Cullum (SH 352)	Use the wide median area to construct an additional northbound left-turn lane. This improvement will reduce vehicle delays during the AM rush hour and after special events at Fair Park/State Fair/Cotton Bowl.		\$123,275
	Hunnicut at Military Pkwy	Construct an eastbound left-turn pocket on Military Pkwy.		\$192,481
	Kiest at Sunnyvale	Widen Sunnyvale at Kiest to provide northbound and southbound left-turn lanes.		\$186,534
	Martin Luther King @ R B Cullum (SH 352)	Use wide median area to construct northbound and southbound dual left-turn lanes. This project will reduce vehicle delays for AM rush hour traffic and for high volume traffic generated by special events at Fair Park, State Fair an the Cotton Bowl.		\$431,461
	UPRR at Urbandale, Jim Miller, Urban, and Buckner	Quiet zone improvements to the existing infrastructure		\$500,000
		Summary for 'Category' = Traffic Intersection Capacity & Safety Improvement (8 detail records)		
		<b>Sum</b>		\$2,406,973

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>7</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Safety Improvements - Guardrail Upgrades</i>			
	Bruton 5400 BLK	Guardrail Upgrade		\$16,382
	Bruton 5600 BLK	Guardrail Upgrade		\$6,650
	Corinth St. Rd. 100 S BLK	Guardrail Upgrade		\$4,717
	Corinth St. Rd. 900-2100 S BLK	Guardrail Upgrade		\$30,900
	Ferguson 9400 BLK	Guardrail Upgrade		\$9,367
	Jim Miller 3400 BLK	Guardrail Upgrade		\$10,381
	Kiest 1900 E BLK	Guardrail Upgrade		\$3,947
	M.L. King 400 BLK	Guardrail Upgrade		\$27,980
	Military 4900 BLK	Guardrail Upgrade		\$16,034
	Military 5100 BLK	Guardrail Upgrade		\$4,083
	Military 5200 BLK	Guardrail Upgrade		\$4,028
	Military 5700 BLK	Guardrail Upgrade		\$9,056
	Military 7400 BLK	Guardrail Upgrade		\$3,947
	Samuell 3800 BLK	Guardrail Upgrade		\$18,734
	Second 5400 BLK	Guardrail Upgrade		\$43,633
	<i>Summary for 'Category' = Traffic Safety Improvements - Guardrail Upgrades (15 detail records)</i>			
	<b>Sum</b>			<b>\$209,839</b>
	<i>Traffic Signal Upgrades - Citywide</i>			
	Atlanta @ M L King	Traffic Signal Upgrade		\$91,050
	Buckner @ Peavy	Traffic Signal Upgrade		\$91,374
	Cedar Crest @ Eleventh (Pontiac)	Traffic Signal Upgrade		\$25,585

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>7</i>			
	<b>Street and Transportation</b>			
	<i>Traffic Signal Upgrades - Citywide</i>			
	Cedar Crest @ Morrell	Traffic Signal Upgrade		\$45,687
	Colonial (Ervay) @ ML King	Traffic Signal Upgrade		\$91,050
	Dolphin @ Haskell(Military Pkwy)	Traffic Signal Upgrade		\$74,138
	East Grand @ Fitzhugh	Traffic Signal Upgrades Citywide		\$45,525
	Eighth @ RL Thornton	Traffic Signal Upgrade		\$68,860
	Ervay @ Grand	Traffic Signal Upgrade		\$91,050
	Everglade @ Jim Miller	Traffic Signal Upgrades Citywide		\$45,687
	Ferguson @ Highland	Traffic Signal Upgrades Citywide		\$102,188
	Ferguson @ Millmar	Traffic Signal Upgrade		\$16,447
	Ferguson @ St. Francis	Traffic Signal Upgrades Citywide		\$91,050
	Fitzhugh @ R B Cullum	Traffic Signal Upgrade		\$145,388
	Forest Ave @ M L King	Traffic Signal Upgrade		\$81,101
	Forney @ Jim Miller	Traffic Signal Upgrade		\$46,336
	Garden @ Second	Traffic Signal Upgrades Citywide		\$87,536
	Grand @ Harwood	Traffic Signal Upgrade		\$91,050
	Grand @ R B Cullum	Traffic Signal Upgrade		\$125,977
	Gross Rd @ Peavy Rd	Traffic Signal Upgrade		\$91,050
	Hatcher @ Second	Traffic Signal Upgrade		\$89,752
	Hatcher @ SM Wright	Traffic Signal Upgrade		\$183,289
	Hatcher @ Spring	Traffic Signal Upgrade		\$122,950
	Holmes @ M. L. King	Traffic Signal Upgrades Citywide		\$91,050

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>7</i>			
	<b>Street and Transportation</b>			
	<i>Traffic Signal Upgrades - Citywide</i>			
	IH 45 (Julius Schepps) @ Lamar	Traffic Signal Upgrades Citywide		\$252,497
	Illinois @ Kiest	Traffic Signal Upgrade		\$19,416
	John West @ La Prada	Traffic Signal Upgrades Citywide		\$134,845
	Kiest @ Sunnyvale	Traffic Signal Upgrade		\$45,931
	La Prada @ Oates	Traffic Signal Upgrade		\$92,996
	Lagow @ Spring	Traffic Signal Upgrade		\$106,243
	Lawnview @ Scyene	Traffic Signal Upgrades Citywide		\$45,525
	M L King @ Meadow	Traffic Signal Upgrade		\$127,275
	M L King @ R. B. Cullum	Traffic Signal Upgrades Citywide		\$104,837
	M L King @ S M Wright	Traffic Signal Upgrade		\$148,416
	Malcolm X @ Pennsylvania	Traffic Signal Upgrade		\$91,050
	Malcolm X @ Pine	Traffic Signal Upgrade		\$91,050
	Oates @ Shiloh	Traffic Signal Upgrade		\$100,242
	Pennsylvania @ R. B. Cullum	Traffic Signal Upgrades Citywide		\$160,581
	Samuell @ Tennison	Traffic Signal Upgrade		\$46,832
	<i>Summary for 'Category' = Traffic Signal Upgrades - Citywide (39 detail records)</i>			
	<b>Sum</b>			<b>\$3,602,905</b>
	<i>Traffic System Management - Flood Detour Signs</i>			
	Bertrand @ Junction	Dynamic Signs - Flood Detours		\$35,684
	Bexar, 6000 St. under RR	Dynamic Signs - Flood Detours		\$35,684
	Ervay, 2300 S. under RR	Dynamic Signs - Flood Detours		\$5,709

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>7</b>			
	<b>Street and Transportation</b>			
	<i>Traffic System Management - Flood Detour Signs</i>			
	Frost @ Oakland Channel	Dynamic Signs - Flood Detours		\$35,684
	Harwood, 2300 S. under RR	Dynamic Signs - Flood Detours		\$22,124
	Hatcher, 4700	Dynamic Signs - Flood Detours		\$35,684
	Lamar, 2400 S. under RR	Dynamic Signs - Flood Detours		\$27,120
	Lawnview between Samuel and Forney	Dynamic Signs - Flood Detours		\$35,684
	Sargent @ Southerland	Dynamic Signs - Flood Detours		\$35,684
	Second Ave. @ Dixon	Dynamic Signs - Flood Detours		\$35,684
	<i>Summary for 'Category' = Traffic System Management - Flood Detour Signs (10 detail records)</i>			
	<b>Sum</b>			<b>\$304,741</b>
	<i>Traffic System Management - Roadside Cameras</i>			
	Buckner-Samuell	Traffic Systems Management - Roadside Camera		\$10,814
	Hatcher-Second	Roadside Camera		\$10,814
	Hatcher-SM Wright	Roadside Camera		\$10,814
	IH 45-Lamar	Roadside Camera		\$21,627
	<i>Summary for 'Category' = Traffic System Management - Roadside Cameras (4 detail records)</i>			
	<b>Sum</b>			<b>\$54,069</b>
	<i>Summary for 'Program' = Street and Transportation (521 detail records)</i>			
	<b>Sum</b>			<b>\$182,952,297</b>
	<b>Trinity River</b>			
	<i>Trinity River</i>			
	Great Trinity Forest Tree Planting	Equipment, supplies and tree stock for Great Trinity Forest tree planting (includes iste preparation)		

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>7</b>			
	<b>Trinity River</b>			
	<i>Trinity River</i>			
		Summary for 'Category' = Trinity River (1 detail record)		
		<b>Sum</b>		
		Summary for 'Program' = Trinity River (1 detail record)		
		<b>Sum</b>		
	<b>Workforce Housing</b>			
	<i>Workforce Housing</i>			
	Mixed-use developments in the Southern Sector	Acquisition, demolition, soft costs, vertical construction and bridge financing		\$31,250,000
		Summary for 'Category' = Workforce Housing (1 detail record)		
		<b>Sum</b>		\$31,250,000
		Summary for 'Program' = Workforce Housing (1 detail record)		
		<b>Sum</b>		\$31,250,000
		Summary for 'CD' = 7 (1031 detail records)		
		<b>Sum</b>		\$352,649,028

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>8</b>			
<b>City Service and Maintenance Facilities</b>				
<i>Solid Waste Facilities</i>				
	Bachman Transfer Station Improvement (NW)	Design and upgrades to Bachman Transfer Station, 9500 Harry Hines to increase waste flow capacity.		\$1,076,886
	Environmental Remediation	Environmental remediation for a total of 350 acres		
	<i>Summary for 'Category' = Solid Waste Facilities (2 detail records)</i>			
	<b>Sum</b>			\$1,076,886
	<i>Summary for 'Program' = City Service and Maintenance Facilities (2 detail records)</i>			
	<b>Sum</b>			\$1,076,886
<b>Economic Development</b>				
<i>Economic Development</i>				
	Danieldale Road from Old Hickory Trail to Polk Street			
	<i>Summary for 'Category' = Economic Development (1 detail record)</i>			
	<b>Sum</b>			
	<i>Summary for 'Program' = Economic Development (1 detail record)</i>			
	<b>Sum</b>			
<b>Flood Protection and Storm Drainage</b>				
<i>Erosion Control</i>				
	Bainbridge 2733	Home not threatened, 60' from creek; 175 LF gabion wall, 16' height		\$193,000
	Blackstone 2625	Slight threat to home; 125 LF gabion wall, 16' height		\$138,000
	Blackstone 2709	Slight threat to home; non-permanent storage buildings built over creek bank on pilings, pilings are now being undermined; 100 LF gabion wall, 12' height		\$80,000
	Blackstone 2729	Slight threat to home; 100 LF gabion wall, 11' height		\$80,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>8</b>			
	<b>Flood Protection and Storm Drainage</b>			
	<i>Erosion Control</i>			
	Blackstone 2745	Slight threat to home; 100 LF gabion wall, 12' height		\$80,000
	Bonnie View over Five Mile Creek	Approx. 150'X100'X2' gabion mattress; reinforcement 12 exposed drilled shafts; remove 8 drilled shaft remnants		\$540,679
	Brooklawn 6718	Slight threat to home; 175 LF gabion wall, 15' height		\$140,000
	Cliffwood 6707 and Blackstone 2617	Erosion 20' from pool, Type II - design and construction - 175 LF gabion wall to armor bank behind 6707 Cliffwood, 2617 Blackstone, and part of 2625 Blackstone - evaluated 11/11/08 - Currently under design		\$192,500
	Glencairn 460	70 LF gabion wall, 15' height, Type I, house threatened, difficult access		\$69,207
	Matland Dr 2552	~70 LF 15' high gabion retaining wall to protect single family home; distance from home to creek bank ~40 feet		\$68,040
	Morningview 3810 and 3816	Approx. 16' Gabion gravity wall to protect 3810 and 3816; Type III (fence threatened)		\$108,459
	Old Mill 286	Type III, private retaining wall slightly threatened - design and construction		\$38,928
	Paul Quinn College 3837 Simpson Stuart Rd	~150 LF gabion retaining wall, 12' height, to protect student union building and nearby walkways; Stream 5A1 (Trib to Fivemile Creek); private property, will require drainage easement dedication		\$129,600
	Richwood 6806	Slight threat to home; 175 LF gabion wall, 12' height		\$140,000
	Richwood 6814	Slight threat to home; 150 LF gabion wall, 15' height		\$120,000
	Richwood 6822	Slight threat to home; 125 LF gabion wall, 14' height		\$100,000
	Richwood 6906	Slight threat to home; 175 LF gabion wall, 15' height		\$140,000
	Richwood 7014	Slight threat to home; 150 LF gabion wall, 14' height		\$120,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>8</b>			
	<b>Flood Protection and Storm Drainage</b>			
	<i>Erosion Control</i>			
	Wixom Lane 835	Type I, 1 home threatened - design and construction		\$43,254
	Wixom Lane 861	Type I, 1 home threatened - design and construction		\$43,254
	<i>Summary for 'Category' = Erosion Control (20 detail records)</i>			
	<b>Sum</b>			<b>\$2,564,921</b>
	<i>Flood Management</i>			
	Belt Line Road S. 2327	Voluntary purchase of flood-prone property - Hickory Creek floodplain - about 4' depth		\$151,390
	Elam Creek @ Ledbetter	Raise roadway, FREQ. 50 YR., DEPTH .7, design and construction		\$152,622
	Goff's Branch - Belt Line to Seagoville	Enclose about 1000 LF of natural creek in box culverts. One garage threatened. Plans to channel creek stopped by refusal to grant esmts. Will require 404 Permit, may not be justifiable.		\$3,961,607
	Hatfield Branch Channel & Culvert @ St. Augustine	Channel improvement, add culvert, raise road, FREQ. 100 YR.,DEPTH 1.7', design and construction		\$1,217,083
	Hatfield Branch Channel @ Seagoville	Channel improvement, FREQ. 100 YR., DEPTH 1.3, design and construction		\$486,833
	Hatfield Branch Culvert @ Fireside	Add culvert, raise road, FREQ. 100 YR., DEPTH 3', design and construction		\$1,034,521
	Hickory Creek Floodplain Management Study	Comprehensive floodplain management study with updated flood mapping and recommendations for improvements		\$220,000
	Jan Creek Culvert @ Wheatland	Add culvert, raise road, FREQ. 100 YR., DEPTH 1.3, design and construction		\$304,271
	Lower Five Mile Creek Management Plan	Channel restoration downstream of Bonnie View, mitigation, landscaping and trails. floodplain reclamation		\$14,000,000
	Parrish Branch Culvert @ Wheatland Rd.	Culvert improvements, FREQ. 100 YR., design and construction		\$438,150

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>8</b>			
	<b>Flood Protection and Storm Drainage</b>			
	<i>Flood Management</i>			
	Prairie Creek Bridge Improvement @ Dowdy Ferry	Levee, bridge, channel		\$12,779,381
	Prairie Creek Bridge Improvement @ Fireside	Install bridge, FREQ. 100 YR., DEPTH 4.2, design and construction		\$2,848,000
	Prairie Creek Channel & Bridge Improvement US175	FREQ. 100 YR., DEPTH 1.1', build levee across NB service road		\$1,217,083
	Pruitt Branch Tributary Culvert Imprv @ Kingsfield	Culvert improvements, FREQ. 100 YR., DEPTH 1.1, 1 home voluntary purchase		\$334,697
	Rylie Creek @ St Augustine	Raise roadway, FREQ. 100 YR., DEPTH .1, design and construction		\$243,416
	Sheppard Branch Culvert Improvement @ Langdon	Add culvert, FREQ. 100 YR., DEPTH .1, design and construction		\$121,707
	<i>Summary for 'Category' = Flood Management (16 detail records)</i>			
	<b>Sum</b>			<b>\$39,510,761</b>
	<i>Storm Drainage</i>			
	Glencairn 216	One home floods - inadequate drainage system at low point in street		\$66,939
	Greenspan - Kirnwood Area	One house and street flooding, design and construction		\$492,918
	Hidden Valley 1286	Inadequate drainage system causing street flooding, resulting in additional creekbank erosion		\$438,150
	Ledbetter - Altoona to Westmoreland	System Upgrade to 100 year capacity; street flooding, design and construction		\$318,632
	Nandina - Pine Trail Area	Design and construction of outfall, 2 to 3 homes flood		\$870,215
	<i>Summary for 'Category' = Storm Drainage (5 detail records)</i>			
	<b>Sum</b>			<b>\$2,186,854</b>
	<i>Summary for 'Program' = Flood Protection and Storm Drainage (41 detail records)</i>			
	<b>Sum</b>			<b>\$44,262,537</b>

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>8</b>			
<b>Park and Recreation Facilities</b>				
<i>Aquatic Facilities</i>				
	Kleberg Park (PRK03369)	Sprayground - New		\$672,435
	Tommie M. Allen Park (PRK03346)	Community pool - add shade structure, slides, spray features		\$1,296,496
Summary for 'Category' = Aquatic Facilities (2 detail records)				
<b>Sum</b>				<b>\$1,968,931</b>
<i>Code Compliance, Safety and Security</i>				
	Apache Park (PRK00267)	Electrical - area lights - remove and replace		\$20,471
	Arden Terrace Park (PRK00495)	Electrical - add security/area lighting		\$56,363
	Bitter Creek Park (PRK00271)	Electrical - add security/area lighting		\$64,107
	Cheyenne Park (PRK00277)	Electrical - add security/area lighting		\$20,471
	College Park (PRK01434)	Parking area - Add lighting		\$68,237
	Danieldale Park (PRK01709)	Electrical - add security/area lighting		\$68,237
	Danieldale Park (PRK01713)	Parking Area - Add lighting		\$40,942
	Fireside Park (PRK01174)	Electrical - add security/area lighting		\$51,952
	Fireside Park (PRK05489)	Security lights - add		\$97,240
	Fireside Park (PRK06054)	Security cameras - recreation center and site		\$97,240
	Hulcy Park (PRK01748)	Electrical - add security/area lighting		\$120,000
	J.J. Lemmon Park (PRK02915)	Electrical - add security/area lighting		\$131,155
	Kensington Park (PRK00291)	Electrical - add security/area lighting		\$25,976
	Kleberg Park (PRK01230)	Electrical - add security/area lighting		\$51,952
	Kleberg Park (PRK05744)	Recreation center - security cameras		\$60,775
	Miller Family Park (PRK05562)	Add security lights		\$121,550

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>8</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Code Compliance, Safety and Security</i>			
	Prairie Creek Greenbelt (PRK03901)	Electrical - add security/area lighting		\$64,107
	Ricketts Branch Park (PRK00519)	Electrical - add security/area lighting		\$44,209
	Runyon Creek Park (PRK04605)	Electrical - add security/area lighting		\$47,766
	Singing Hills Park (PRK01580)	Electrical - add security/area lighting		\$40,942
	Singing Hills Park (PRK05822)	Recreation Center - Security cameras		\$72,930
	Teagarden Place Park (PRK05509)	Security lights		\$36,465
	Tommie M. Allen Park (PRK05468)	New pedestrian bridge x 2		\$425,425
	Willoughby Park (PRK00649)	Electrical - add security/area lighting		\$44,209
	<i>Summary for 'Category' = Code Compliance, Safety and Security (24 detail records)</i>			
	<b>Sum</b>			<b>\$1,872,721</b>
	<i>Environmental Conservation</i>			
	Apache Park (PRK00266)	Creek - erosion control / soil stabilization		\$152,915
	Arden Terrace Park (PRK00501)	Storm Drain - Erosion control/soil stabilization		\$106,845
	Bitter Creek Park (PRK00274)	Creek - bank stabilization		\$213,690
	College Park (PRK06186)	Storm Drainage - Improvements		\$121,550
	Fireside Park (PRK01195)	Storm Drainage - Improvements		\$272,947
	Fireside Park (PRK01198)	Creek - bank stabilization		\$136,473
	Ricketts Branch Park (PRK05567)	Creek bank erosion control		\$182,325
	Singing Hills Park (PRK05539)	Drainage improvements along Old Ox Rd. & Crouch Rd.		\$182,325
	Tommie M. Allen Park (PRK01607)	Creek - erosion control / soil stabilization		\$545,893
	Tommie M. Allen Park (PRK05545)	Creek - culvert modification		\$243,100

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>8</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Environmental Conservation</i>			
	Willoughby Park (PRK00644)	Storm Drain - Erosion control/soil stabilization		\$85,476
	<i>Summary for 'Category' = Environmental Conservation (11 detail records)</i>			
	<b>Sum</b>			\$2,243,539
	<i>Land Acquisition</i>			
	Arden Terrace Park (PRK06168)	Land Acquisition		\$364,650
	Hulcy Park (PRK05048)	Land Acquisition - General expansion		\$3,390,280
	Prairie Creek Greenbelt (PRK03895)	Land Acquisition - Trail/Greenbelt		\$2,102,755
	Ricketts Branch Park (PRK05171)	Land Acquisition - General expansion		\$131,155
	Runyon Creek Park (PRK04608)	Land Acquisition - Protective open space/conservancy		\$1,793,840
	Singing Hills Park (PRK05173)	Land Acquisition - General expansion		\$578,340
	<i>Summary for 'Category' = Land Acquisition (6 detail records)</i>			
	<b>Sum</b>			\$8,361,020
	<i>Major Recreational Facilities - Outdoor</i>			
	Hulcy Park (PRK01749)	Restroom / Concession - New		\$534,225
	Hulcy Park (PRK01752)	Kiosk - Informational - New		\$21,369
	Hulcy Park (PRK05168)	Parking Area - New -100 spaces		\$450,000
	Singing Hills Park (PRK06273)	Tennis - convert to skate park		\$243,100
	<i>Summary for 'Category' = Major Recreational Facilities - Outdoor (4 detail records)</i>			
	<b>Sum</b>			\$1,248,694
	<i>Recreation Facilities - Indoor</i>			
	Fireside Park (PRK04673)	Recreation Center - Upgrade accessibility (exits)		\$34,118

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>8</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Recreation Facilities - Indoor</i>			
	Fireside Park (PRK05111)	Recreation Center - Replace room divider		\$116,002
	Fireside Park (PRK05702)	Recreation Center - Expansion - Multi-purpose, storage, kitchen		\$1,580,150
	Fireside Park (PRK05703)	Recreation Center - Install scoreboard and lighting		\$72,930
	Fireside Park (PRK06052)	Recreation Center - Replace bleachers in gym		\$115,472
	Kleberg Park (PRK04676)	Recreation Center - Renovate exterior		\$238,828
	Kleberg Park (PRK05260)	Recreation Center - Construct new gym		\$1,965,215
	Singing Hills Park (PRK05813)	Recreation Center - Exterior renovation		\$364,650
	Singing Hills Park (PRK05815)	Recreation Center - Adjustable basketball goals		\$24,310
	Singing Hills Park (PRK05816)	Recreation Center - Expansion - Weight room, computer room, gymnastics areas and storage		\$1,823,250
	Tommie M. Allen Park (PRK04749)	Recreation Center - Replace gym roof		\$215,160
	Tommie M. Allen Park (PRK05829)	Recreation Center - Exterior renovation		\$364,650
	Tommie M. Allen Park (PRK05831)	Recreation Center - Multi-purpose room expansion (3,000 s.f.)		\$1,458,600
	Tommie M. Allen Park (PRK05832)	Recreation Center - Gym floor cover		\$12,155
	Tommie M. Allen Park (PRK05833)	Recreation Center - Gym noise reduction system		\$97,240
	Tommie M. Allen Park (PRK06281)	Recreation Center - Replace HVAC system		\$364,650
	<i>Summary for 'Category' = Recreation Facilities - Indoor (16 detail records)</i>			
	<b>Sum</b>			<b>\$8,847,380</b>
	<i>Site Development</i>			
	Alta Mesa Park	Trail - Walking 8 ft wide (1 mile) thru the woods		\$300,000
	Apache Park (PRK00263)	Trail - 6 ft - 1/4 mile - New		\$177,913

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>8</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Apache Park (PRK00265)	Trail Structure - Footbridge - Remove and replace		\$88,417
	Apache Park (PRK00268)	Sign - Park ID - New		\$8,871
	Apache Park (PRK00269)	Basketball - court - new		\$88,417
	Apache Park (PRK01930)	Park furnishings package		\$32,754
	Apache Park (PRK05508)	New pavilion - medium		\$388,960
	Apache Park (PRK06020)	Volleyball court - replace		\$72,930
	Arden Terrace Park (PRK00496)	Softball - add irrigation		\$42,738
	Arden Terrace Park (PRK00506)	Trail - Walking - 8 ft - New		\$286,594
	Arden Terrace Park (PRK05547)	Parking - add 30 spaces		\$182,325
	Arden Terrace Park (PRK06167)	Park furnishings package		\$30,388
	Bitter Creek Park (PRK00273)	Trail - Walking 8 ft wide (1 mile) - New		\$286,594
	Bitter Creek Park (PRK00275)	Sign - Park ID - New		\$8,871
	Bitter Creek Park (PRK05165)	Picnic Pavilion - Add new small pavilion		\$274,465
	Blue Bird Park (PRK05987)	Park furnishings package		\$30,388
	Chestnut Park (PRK04643)	Sign - Park ID - New		\$8,871
	Cheyenne Park (PRK00278)	Park furnishings package		\$56,069
	Cheyenne Park (PRK00280)	Parking Area - Expansion		\$164,679
	Cheyenne Park (PRK00284)	Soccer - add irrigation		\$67,048
	Cheyenne Park (PRK00285)	Baseball - add irrigation		\$27,295
	Cheyenne Park (PRK00287)	Trail - Connecting walkways 6 ft - New		\$32,053
	Cheyenne Park (PRK00288)	Trail - Walking 8 ft wide (1 mile) - New		\$286,594

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>8</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Cheyenne Park (PRK00289)	Picnic Pavilion - Add new medium pavilion		\$359,550
	College Park (PRK01436)	Trail - Connecting walkways 6 ft - New		\$64,107
	College Park (PRK03015)	Portable toilet enclosure - New		\$41,268
	College Park (PRK05556)	Expand parking lot for athletic fields (50 spaces)		\$267,410
	College Park (PRK06185)	Football - renovate		\$243,100
	College Park (PRK06187)	Softball - Renovate		\$243,100
	College Park (PRK06529)	Parking - Repave with concrete		\$243,100
	Danieldale Park (PRK01695)	Softball - Renovate		\$320,535
	Danieldale Park (PRK01707)	Football - bleachers on new pads		\$54,589
	Danieldale Park (PRK01715)	Drinking fountain - add new ADA accessible		\$5,459
	Danieldale Park (PRK01716)	Trail - Connecting walkways 6 ft - New		\$40,942
	Danieldale Park (PRK01717)	Trail - Walking 8 ft wide (1 mile) - New		\$350,000
	Danieldale Park (PRK03692)	Football - add lights		\$109,179
	Danieldale Park (PRK05992)	Basketball court - remove and replace		\$121,550
	Danieldale Park (PRK05993)	Park furnishings package		\$60,775
	Danieldale Park (PRK05994)	Portable Toilet - Enclosures		\$48,620
	Danieldale Park (PRK05995)	Soccer/Football Fields (2) - Renovate		\$729,300
	Danieldale Park (PRK05996)	Tennis - Renovate		\$121,550
	Fireside Park (PRK01168)	Drinking fountain - replace with new ADA accessible		\$10,918
	Fireside Park (PRK01171)	Trail Structure - Footbridge - Remove and replace		\$167,620
	Fireside Park (PRK01173)	Trail - Connecting walkways 6 ft - New		\$40,942

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>8</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Fireside Park (PRK01175)	Trail - Walking 8 ft wide (1 mile) - New		\$286,594
	Fireside Park (PRK01182)	Sand Volleyball - Remove and redevelop		\$41,268
	Fireside Park (PRK01184)	Trail - 6 ft wide nature (1/2 mile) - New		\$75,060
	Fireside Park (PRK01187)	Trail Structure - Footbridge - Remove and replace		\$68,237
	Fireside Park (PRK01197)	Softball - Remove and replace with lights		\$305,951
	Fireside Park (PRK01200)	Sidewalk - New		\$26,711
	Fireside Park (PRK02848)	Portable Toilet Enclosure - Relocate		\$45,679
	Fireside Park (PRK05488)	Marquee sign		\$24,310
	Fireside Park (PRK05704)	Football - renovate/add lights		\$243,100
	Fireside Park (PRK06048)	Basketball court - remove and replace		\$97,240
	Fireside Park (PRK06049)	Parking Area - Renovate - concrete		\$303,875
	Fireside Park (PRK06050)	Picnic Pavilion - Add new large		\$425,425
	Fireside Park (PRK06051)	Park furnishings package		\$60,775
	Grove Oaks Park (PRK03559)	Divest property		\$0
	Hulcy Park (PRK01745)	Trail - 6 ft - New		\$158,797
	Hulcy Park (PRK01755)	Picnic Pavilion - Add new large		\$388,662
	Hulcy Park (PRK06009)	Park furnishings package		\$60,775
	J.J. Lemmon Park (PRK01497)	Picnic Pavilion - Remove and replace with medium		\$352,197
	J.J. Lemmon Park (PRK01502)	Trail - Connecting walkways 6 ft - New		\$64,107
	J.J. Lemmon Park (PRK02917)	Portable toilet enclosure - New		\$41,268
	J.J. Lemmon Park (PRK05170)	Trail - Walking 8 ft wide (1 mile) - New		\$286,594

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>8</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	J.J. Lemmon Park (PRK06236)	Basketball - remove and relocate		\$182,325
	J.J. Lemmon Park (PRK06237)	Park furnishings package		\$91,162
	J.J. Lemmon Park (PRK06238)	Softball - Renovate		\$145,860
	Kensington Park	Volleyball Court		\$70,000
	Kensington Park	Basketball court		\$80,000
	Kensington Park (PRK00293)	Picnic Pavilion - Add new small pavilion		\$274,465
	Kensington Park (PRK00294)	Trail - Connecting walkways 6 ft - New		\$44,209
	Kleberg Park ( )	Tennis -convert to skate park		\$303,875
	Kleberg Park (PRK01221)	Picnic Pavilion - Add new large		\$388,662
	Kleberg Park (PRK01223)	Drinking fountain - replace with new ADA accessible		\$10,918
	Kleberg Park (PRK01224)	Road - Reconstruct		\$240,159
	Kleberg Park (PRK01228)	Trail - Walking 8 ft wide (1 mile) - New		\$286,594
	Kleberg Park (PRK01229)	Trail - Connecting walkways 6 ft - New		\$64,107
	Kleberg Park (PRK01233)	Fishing Area - new		\$42,738
	Kleberg Park (PRK02742)	Soccer - add new		\$409,420
	Kleberg Park (PRK02743)	Soccer - add new bleachers		\$95,531
	Kleberg Park (PRK02744)	Soccer - add lights (2)		\$218,357
	Kleberg Park (PRK02847)	Portable toilet enclosure - New		\$41,268
	Kleberg Park (PRK05490)	Marquee sign		\$24,310
	Kleberg Park (PRK05491)	Parking lot improvements		\$182,325
	Kleberg Park (PRK06066)	Park furnishings package		\$85,085

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>8</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Kleberg Park (PRK06067)	Pond - Expand		\$303,875
	Kleberg Park (PRK06546)	Rest Room/Concession Building		\$607,750
	Meadowstone Park	Develop Nature Area		\$200,000
	Meadowstone Park (PRK06121)	Trail - Walking 8 ft wide (1/2 mile) - New		\$218,790
	Miller Family Park	New plaza with family game area and ADA parking		\$140,000
	Miller Family Park	Erosion control		\$120,000
	Miller Family Park (PRK00426)	Drinking fountain - replace with new ADA accessible		\$5,459
	Miller Family Park (PRK01805)	Softball - Remove and replace with football		\$305,830
	Miller Family Park (PRK01807)	Portable toilet enclosure - New		\$42,738
	Miller Family Park (PRK05561)	Parking - new 10 space parking on Tracy		\$182,325
	Miller Family Park (PRK06257)	Park furnishings package		\$30,388
	Prairie Creek Greenbelt (PRK03899)	Sign - Park ID - New		\$8,871
	Rain Forest Park (PRK03763)	Sign - Park ID - New		\$8,871
	Rain Forest Park (PRK03764)	Trail - Walking - 8 ft - New		\$131,155
	Ricketts Branch Park (PRK00516)	Trail - Connecting walkways 6 ft - New		\$27,447
	Ricketts Branch Park (PRK00520)	Trail - Walking - 8 ft - New		\$170,561
	Ricketts Branch Park (PRK00521)	Sign - Park ID - New		\$8,871
	Ricketts Branch Park (PRK05172)	Picnic Pavilion - Add new small pavilion		\$274,465
	Ricketts Branch Park (PRK05566)	Drinking fountain - add new ADA accessible		\$12,155
	Ricketts Branch Park (PRK06267)	Basketball - remove and replace		\$121,550
	Ricketts Branch Park (PRK06268)	Park furnishings package		\$30,388

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>8</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Runyon Creek Park (PRK04602)	Sign - Park ID - New		\$17,742
	Runyon Creek Park (PRK04604)	Trail - Nature - Develop new		\$102,355
	Runyon Creek Park (PRK04931)	Picnic Pavilion - Add new medium		\$352,197
	Runyon Creek Park (PRK04932)	Parking Area - New		\$136,473
	Runyon Creek Park (PRK04933)	Drinking fountain - add new ADA accessible		\$10,979
	Runyon Creek Park (PRK05568)	Park Development Plan		\$36,465
	Runyon Creek Park (PRK06269)	Park furnishings package		\$30,388
	Singing Hills Park (PRK01573)	Basketball - full court - new		\$82,535
	Singing Hills Park (PRK01574)	Trail - Connecting walkways 6 ft - New		\$40,942
	Singing Hills Park (PRK01577)	Picnic Pavilion - Add new medium		\$352,197
	Singing Hills Park (PRK01581)	Sign - Park ID - New		\$8,871
	Singing Hills Park (PRK01587)	Drinking fountain - replace with new ADA accessible		\$10,918
	Singing Hills Park (PRK02961)	Portable toilet enclosure - New		\$41,268
	Singing Hills Park (PRK05537)	Parking - Remove and replace		\$388,960
	Singing Hills Park (PRK05540)	Marquee sign		\$24,310
	Singing Hills Park (PRK06274)	Soccer - Renovate		\$243,100
	Singing Hills Park (PRK06275)	Parking - Expansion		\$243,100
	Singing Hills Park (PRK06276)	Park furnishings package		\$60,775
	Teagarden Place Park (PRK05447)	Trail - New 6 ft concrete		\$145,860
	Teagarden Place Park (PRK05448)	Picnic Pavilion - Add new small pavilion		\$303,875
	Teagarden Place Park (PRK05450)	Park furnishings package		\$48,620

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>8</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Teagarden Place Park (PRK05452)	Irrigation, grading and landscaping		\$121,550
	Teagarden Place Park (PRK05510)	Parking lot		\$145,860
	Teagarden Place Park (PRK05511)	Sign - Park ID - New		\$10,788
	Tommie M. Allen Park ()	Park furnishing package		\$60,775
	Tommie M. Allen Park (PRK01598)	Trail - Connecting walkways 6 ft - New		\$164,679
	Tommie M. Allen Park (PRK01599)	Sign - Park ID - New		\$8,871
	Tommie M. Allen Park (PRK01604)	Picnic Pavilion - Remove and replace with medium pavilion		\$352,197
	Tommie M. Allen Park (PRK01608)	Parking Area - Add lighting (2)		\$109,786
	Tommie M. Allen Park (PRK04753)	Recreation Center - Add 40 parking spaces		\$103,904
	Tommie M. Allen Park (PRK05541)	Parking lot expansion		\$243,100
	Tommie M. Allen Park (PRK05542)	Basketball court - renovation		\$97,240
	Tommie M. Allen Park (PRK05543)	Marquee sign		\$24,310
	Tommie M. Allen Park (PRK05830)	Recreation Center - ADA access/parking improvements		\$121,550
	Tommie M. Allen Park (PRK06279)	Softball - Renovate		\$303,875
	Willoughby Park (PRK00643)	Trail - Connecting walkways 6 ft - New		\$20,471
	Willoughby Park (PRK00645)	Drinking fountain - replace with new ADA accessible		\$5,459
	Willoughby Park (PRK00646)	Picnic Pavilion - Remove and replace with small pavilion		\$274,465
	Willoughby Park (PRK00651)	Trail - 8 ft wide (1/2 mile) - New		\$143,297
	Willoughby Park (PRK00652)	Park I.D.Sign - New		\$8,871
	Willoughby Park (PRK05939)	Park furnishings package		\$60,775

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>8</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
		Summary for 'Category' = Site Development (148 detail records)		
	<b>Sum</b>			\$21,240,085
	<i>Trail Development</i>			
	Prairie Creek Greenbelt (PRK03896)	Trail - Walking 8 ft wide (2 mile) - New		\$573,188
	Prairie Creek Greenbelt (PRK03897)	Trail - Trailhead - New		\$28,182
	Prairie Creek Greenbelt (PRK03898)	Trail Structure - Footbridge - New		\$245,652
		Summary for 'Category' = Trail Development (3 detail records)		
	<b>Sum</b>			\$847,022
		Summary for 'Program' = Park and Recreation Facilities (214 detail records)		
	<b>Sum</b>			\$46,629,392
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Alley between Camp Wisdom Road and Clearwood Drive	from Woodwick Drive to Polk Street		\$80,000
	Alsab Avenue	from St. Augustine Road south		\$24,000
	Bainbridge Drive	at Cliff Creek Crossing Drive		\$0
	Beauford Rd	Elk Creek Rd to Sunview Dr		\$224,000
	Beautycrest Drive	from Crusader Drive west		\$100,000
	Ben Hur	Silverbrook to East of Grogan		\$224,000
	Bloomfield Drive	from Rylie Road to Brierwood Lane		\$288,000
	Bonnie View	@ Riverside		\$7,200
	Cade Rd.	Cory St. South		\$129,600

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>8</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Camp Wisdom Road	west of Hampton Road		\$0
	Casnett Drive	from Pleasant Woods Drive west		\$220,800
	Central Expy	Simpson Stuart Rd to IH 20 (LBJ Frwy)		\$774,720
	CF Hawn Fwy/ Beltline Rd.	Beltline to 380'N'rthwest of Beltline/ CF Hawn Freeway to 100' Northeast of CF Hawn.		\$169,600
	Clearfield Rd.	Fireside Dr. to Cold Springs Ave.		\$108,800
	Cleveland	Cedardale to Cleveland		\$1,440,000
	Cold Brook Ln	East to U S 175		\$136,000
	Cool Mist Lane	from Kleberg Road to Silverbrook Road		\$124,800
	Cory Street	from Cade Road west		\$408,000
	Crusader Drive	from Seagoville Road to Beautycrest Drive		\$438,400
	Danieldale Road	at Houston School Road		\$0
	Danieldale Road	east of Becklycrest Avenue		\$0
	Danieldale Road	west of Bluecrest Drive		\$0
	Danieldale Road	east of Wood Creek Drive		\$0
	Danieldale Road	at Interstate Highway 35 (R.L. Thornton Freeway)		\$0
	Danieldale Road	east of Wood Creek Drive		\$0
	Danieldale Road	west of Old Hickory Trail		\$0
	Danieldale Road	west of Polk Street		\$0
	Danieldale Road	at Hampton Road		\$0
	Danieldale Road	at Old Hickory Trail		\$0
	Danieldale Road	west of Lime Leaf Lane		\$0

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>8</i>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Danieldae Road	east of Winston Drive		\$0
	Dell View	Windfall SW to Windfall NE		\$134,400
	Denmark	Silverbrook Rd. to East of Grogan St.		\$139,680
	Denmark St.	Kleberg Rd. to Silverbrook Rd.		\$113,760
	Denmark Street	From Sultana to 175		\$141,440
	easement	north of Kleberg Rd		\$670,400
	Easement	south of Kleberg Rd		\$404,800
	easement	north of U S 175 to Ravenview		\$489,600
	Easement across C F Hawn Freeway	Beauford Road southwest to Jordan Valley Road		\$174,400
	Easement between Ridgell Row and Carey Drive	from Laurel Hill Drive southeast		\$150,400
	Easement Btwn Travis St. and Standfield St.	In Beltview Villa Estates		\$133,440
	Easement east of Interstate Highway 20	from State Highway 175 (C. F. Hawn Freeway) south		\$178,720
	Easement north of State Highway 175 (C.F. Hawn Freeway)	west of Shady Oaks Drive		\$61,440
	Easement Sotheast of Bowles Ln.	From Lasater Rd. 1,100' Northeast		\$324,480
	Easement southeast of Interstate Highway 20	from Lawson Road to Interstate Highway 20		\$191,520
	Easement southwest of Edd Road	from State Highway 175 (C.F. Hawn Freeway) southwest		\$504,000
	Echo Lake	Kleberg Rd. to Silverbrook Rd.		\$194,240
	Echo Lake Dr	Grogan St to Sultana St		\$275,200
	Edna Avenue	from Crusader Drive east		\$49,600
	ELAM ROAD	from MASTERS DRIVE to ST AUGUSTINE DRIVE		\$401,600

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>8</i>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Fairhope Avenue	from Beautycrest Drive to Crusader Drive		\$179,200
	Fallen Leaf Drive	from Ravenview Road southeast		\$96,000
	Falling Springs Road	from Aspendale Drive to Stark Road		\$113,600
	Grogan	Coldbrook Ln to Ben Hur Drive		\$110,080
	Halona Place (kill water)	from Crusader Drive southeast		\$8,800
	Hampton Road	south of Club Terrace Drive		\$0
	Hampton Road	at Camp Wisdom Road		\$0
	Hampton Road	at Club Terrace Drive		\$0
	Handlin	Kleberg to Silverbrook		\$272,000
	Houston School Road	north of Daniieldale Road		\$0
	Houston School Road	north of Wheatland Road		\$0
	Houston School Road	at Wheatland Road		\$0
	IH 20 Crossing East of Polk St	East Service Rd to West Service Rd		\$88,000
	IH 20 East Service Rd	Polk Street to East		\$192,000
	IH 20 East Service Rd	Polk Street to East		\$192,000
	Interstate Highway 20	from Lasater Road to southeast		\$622,080
	Jared Drive	between Nachita Drive and Old Mill Lane		\$38,400
	Jordan Valley	Windfall Cir. (South) to Kleberg Rd.		\$131,680
	Jordan Valley Road	from Kleberg Road to State Highway 175 (C.F. Hawn Freeway)		\$272,000
	JORDAN VALLEY ROAD	from MIDDLEFIELD ROAD to east of PALOMINO ROAD		\$905,600

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>8</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Kemrock Drive	from Simpson Stuart Road to Benrock Street		\$192,000
	Kingsfield	Dowdy Frrry to Bye Bye		\$457,600
	Kirnwood	Woodspan to Texridge		\$571,200
	Kirnwood Ct	Kirnwood N to End		\$66,400
	Kirnwood Pl	Kirnwood N to End		\$59,200
	Kleberg Rd	Kleberg Rd to Kleberg Rd		\$230,400
	Kleberg Road	from Jordan Valley Road northwest		\$772,800
	Kleberg Road	from Ravenview Road south		\$128,000
	La Palma Drive	from Skyfrost Drive to Stark Road		\$145,600
	Lancaster (4")	LBJ to Cedardale		\$416,800
	Lasater Road	from Interstate Highway 20 northwest		\$496,000
	Laurell Hill	Kleberg Rd. to End		\$427,520
	Lawson Rd.	E. of Lawson Rd. & S. of LaSater Rd. (in Mobile Park Area)		\$408,480
	Log Cabin Road	from Belt Line Road southwest		\$1,376,000
	Melinda Ln.	Karen Ln. to Dowdy Ferry Rd.		\$87,680
	N side (Westbound) I 20	From 30" N of W End of Cedardale E to connect with 12"		\$304,000
	Oak Plaza	Kleberg Rd to Laurel Hill Dr		\$129,600
	PALOMINO ROAD	from JORDAN VALLEY ROAD to HAYMARKET ROAD		\$288,000
	Parallel to Kleberg (~130' East of Kleberg)	Private property north of oak plaza to end.		\$73,280
	Parallel to old T&N.O. railroad	Quail Tr. to Ridgell		\$148,480

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>8</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Paramount Avenue	from Glenclyff Drive to Algonquin Drive		\$781,120
	Private property between Budeudy and Ridgecrest	Laurel Hill to South End		\$292,800
	Private property between Carey and Quail	Laurel Hill to End		\$179,200
	Private property between Laurel Hill Dr and Oak Plaza	Kleberg Rd to Oak Plaza		\$229,440
	Private property between Ridgecrest and Ridgell	Laurel Hill to South End		\$396,800
	Private Property btw Chaporal Pl and Oak Plaza	Kleberg to End		\$138,400
	Rich Acres Drive	from Land Drive southwest		\$296,000
	Seagoville Road	from I H 20 to city limits		\$4,032,000
	Silver Meadow	Apache to Masters		\$412,800
	Silverbrook Dr	Edd Road to Benhur Street		\$313,600
	Silverbrook Rd	Echo Lake Dr. to North of Denmark St.		\$85,920
	Skyfrost Drive	from La Palma Drive to Stark Road		\$528,000
	Smoke Tree Ln	Sunview Dr SW 310'		\$224,000
	Southside Wastewater Treatment Plant	Intake from Trinity River		\$196,800
	ST AUGUSTINE DRIVE	from ELAM ROAD to STEBBINS DRIVE		\$345,600
	St. Augustine Drive	from Silver Meadow Drive to Elam Road		\$480,000
	State Highway 175 (C.F. Hawn Freeway)	from Cool Mist Lane to Belt Line Road		\$816,000
	Sultana St	Echo Lake to Coldbrook		\$217,600
	Sunview Dr	Beauford Rd to Smoke Tree Ln		\$224,000
	Tamalpais Drive	from Apache Lane to Masters Drive		\$400,000
	Tanglewood MHP	La Palma Dr		\$30,400

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>8</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Tara	Uarda E to Uarda - Edgeglen alley		\$38,400
	Thelma Street	from State Highway 175 (C.F. Hawn Freeway) to Cory Street		\$408,000
	Timberloam	St. Augustine west		\$208,000
	Trinity River South	Simpson Stuart to Murdock		\$1,665,760
	Vida	Edd to Thomaswood		\$96,000
	Westmoreland Road	at Investor Drive		\$62,400
	Windfall Circle	from Jordan Valley Road to Dell View Drive		\$217,600
	Windfall NE	Jordan Valley to Dell View		\$234,400
	Wintergreen Road	from Cleveland Road south		\$2,400,000
		<i>Summary for 'Category' = Pipeline Main Replacement (120 detail records)</i>		
		<b>Sum</b>		\$35,582,560
		<i>Summary for 'Program' = Pipeline Main Replacement (120 detail records)</i>		
		<b>Sum</b>		\$35,582,560
	<b>Street and Transportation</b>			
	<i>Alley Petitions</i>			
	Bluffman Drive; Castle Hills Drive & Lovingood Dr. - Lovingood Dr. - Loud Dr.	design & engineering 3600-3700 blocks		\$184,300
		<i>Summary for 'Category' = Alley Petitions (1 detail record)</i>		
		<b>Sum</b>		\$184,300
	<i>Alley Reconstruction</i>			
	Arborcrest Dr - 7104 - 7230	Full Reconstruction		\$207,926

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>8</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Arborcrest Dr - 7105 - 7231	Full Reconstruction		\$275,292
	Camp Wisdom Rd - 1004 - 1060	Full Reconstruction		\$100,184
	Clark College Dr - 4106 - 4260	Full Reconstruction		\$304,656
	Club Manor Dr & Club Terrace Dr - Club Wood Dr to Hampton Rd	Full Reconstruction. SR# 09-00248193		\$300,000
	Club Manor Dr & Matland Dr - Hampton Rd to Matland Dr	Full Reconstruction		\$390,000
	Club Wood Dr. (6425 - 6621) Marvin D. Love - Club Manor to Hampton	Full reconstruction		\$178,424
	Deerwood Dr - 810 - 944	Full Reconstruction		\$257,370
	Firewood Dr (4209 - 4223) Happy canyon - Roseville to Golden Gate	Full reconstruction		\$54,068
	Frosty Trl & Pebbleshores - Strawberry to Pebbleshores	Full Reconstruction		\$184,155
	Goldwood Dr - 706 - 786	Full Reconstruction		\$228,653
	Greenspan Av - 7812 - 7850	Full Reconstruction		\$222,824
	Greenspan Av - 7930 - 8004	Full Reconstruction		\$95,218
	Grove Oaks Blvd - 9906 - 10030	Full Reconstruction		\$165,391
	Havenwood Dr - 706 - 786	Full Reconstruction		\$228,006
	Ivywood Dr - 806 - 954	Full Reconstruction		\$255,859
	Jadewood Dr (808 - 950) Kirnwood - Woodshire to Racine	Full reconst		\$204,376
	Leland College Dr & Wiley College Dr - J J Lemmon Rd to Texas College Dr	Full Reconstruction		\$243,000
	Loop 12 - 7900 - 7950	Full Reconstruction		\$123,503

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>8</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Mclarty Dr - 3710 - 3780	Full Reconstruction		\$174,459
	Meadow Bluff Ln & Meadow Dawn Ln - Bainbridge Dr to Meadow Dawn Ln	Full Reconstruction, SR# 07-00100698		\$125,394
	Meadow Harvest Ln & Meadow Isle Ln - Bainbridge Dr to Coach Light Rd	Full Reconstruction. SR# 07-00085482		\$123,700
	Meadow Isle & Meadow Gate - 'T' to Bainbridge	Full Reconstruction		\$169,486
	Mill Valley & Grove Oaks - Mill Valley to Apache	Full reconstruction		\$175,179
	Pecan Ridge (7340) - Conc. to Meadow Stone	Full Reconstruction		\$73,848
	Racine Dr (8005 - 8131) - Edgedale Dr to Wheatland Rdn	Full Reconstruction		\$177,120
	Robertson Drive (4015-4151) Mehalia - "T" Alley to Crosswood	Full recon Robertson Dr. (4015 - 4151)		\$245,468
	Rust College Dr & Wiley College Dr - J J Lemmon Rd to Texas College Dr	Full Reconstruction		\$196,560
	Silverhill Drive (3409-3545) Softcloud - Moonhill to Strawberry	Full recon Silverhill Dr. (3409 - 3545)		\$253,038
	Texridge Dr & Bettyrae Way (Leigh Ann to Texridge)	Full reconstruction,. T-alley is not included.		\$220,597
	<i>Summary for 'Category' = Alley Reconstruction (30 detail records)</i>			
	<b>Sum</b>			<b>\$5,953,754</b>
	<i>Barrier Free Ramps</i>			
	Caravelle Ct. (9805)	Construct 1 slopedown, in front of this address		\$1,000
	Tioga St. @ Baraboo Dr.	Construct 4 Barrier Free Ramps		\$7,200
	Westmoreland Rd @ Wheatland Rd (W)	Construct 1 Barrier Free Ramp		\$1,800
	Westmoreland Rd. (S) @ Gannon Ln.	Construct 1 Barrier free ramp		\$1,800

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>8</b>			
	<b>Street and Transportation</b>			
	<i>Barrier Free Ramps</i>			
	Whistler Dr. from Amistad Dr. to Acadia Dr.	Construct 2 barrier free ramps (mid-block Type "I")		\$3,600
	<i>Summary for 'Category' = Barrier Free Ramps (5 detail records)</i>			
	<b>Sum</b>			<b>\$15,400</b>
	<i>Intergovernmental Partnership Projects</i>			
	IH 20 at Haymarket and Kleberg	WB exit and EB entrance ramp at Kleberg; WB entrance and EB exit ramp at Haymarket and EB and WB frontage road at Haymarket		\$13,409,584
	IH-20 at Cockrell Hill	Intersection improvements. Partnership with TxDOT, Dallas County, and City of Duncanville to provide 25% of local match, in the amount of \$137,000.		\$3,260,000
	McCommas Bluff Rd. at Trib. to Five Mile Creek	Bridge rehabilitation and/or reconstruction to be completed by TxDOT.		\$0
	<i>Summary for 'Category' = Intergovernmental Partnership Projects (3 detail records)</i>			
	<b>Sum</b>			<b>\$16,669,584</b>
	<i>Sidewalk Improvements</i>			
	Westmoreland Rd (S.) (east side only) - Wheatland Rd to 600' South	Westmoreland Rd (S.) (east side only) - Wheatland Rd to 600' South		\$32,500
	Wheathland Rd (W.) (south side only) - Westmoreland Rd to 600' West	PB174826		\$32,500
	<i>Summary for 'Category' = Sidewalk Improvements (2 detail records)</i>			
	<b>Sum</b>			<b>\$65,000</b>
	<i>Sidewalk Safety</i>			
	Bonnie View Road - Persimmon Road to Highland Woods Drive	Engineering & Paving, 5600-5700 Blks		\$84,335
	Masters Drive -Elam Road to Big Thicket Drive	Engineering & Paving, 500-800 Blks		\$238,166

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>8</b>			
	<b>Street and Transportation</b>			
	<i>Sidewalk Safety</i>			
		<i>Summary for 'Category' = Sidewalk Safety (2 detail records)</i>		
		<b>Sum</b>		\$322,501
	<i>Street Lighting - Existing Thoroughfares</i>			
	Simpson Stuart - Bonnie View to Lancaster	Street Lighting		\$346,035
		<i>Summary for 'Category' = Street Lighting - Existing Thoroughfares (1 detail record)</i>		
		<b>Sum</b>		\$346,035
	<i>Street Lighting - Freeway Lighting</i>			
	IH 20 - Entire Length Across Dallas	Freeway Lighting Installation		\$8,377,600
	IH 35 E (S. RLT) - I-20 to Ledbetter	Freeway Lighting Installation		\$1,016,400
		<i>Summary for 'Category' = Street Lighting - Freeway Lighting (2 detail records)</i>		
		<b>Sum</b>		\$9,394,000
	<i>Street Petitions</i>			
	Fernhealth Ln-South Beltline Rd to Dead End	design & engineering 13500-13600 blk		\$1,009,091
		<i>Summary for 'Category' = Street Petitions (1 detail record)</i>		
		<b>Sum</b>		\$1,009,091
	<i>Street Reconstruction</i>			
	American Way From Whitby Ave To Mattney Dr			\$771,167
	Benrock St From Kemrock Dr To Benrock St			\$62,400
	Bronze Way From Eop To S Westmoreland Rd			\$148,200
	Burroaks Cir From Burroaks Dr To Eop			\$79,877
	Calhoun Ave From Pastor Bailey Dr To Del Rey Dr			\$272,350

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>8</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Camp Wisdom Rd W From Greenspan Ave To Racine Dr		\$1,153,250
		Chaucer Pl From Bronco Dr To Kirnwood Dr		\$1,438,500
		Chaucer Pl From W Camp Wisdom Rd To St George Dr		\$283,500
		Cherrystone Dr From Applegate Dr To Eop		\$13,700
		Dodson Dr From Buford Dr To Mask Dr		\$68,800
		Edgedale Dr From Silverdale Dr To Racine Dr		\$157,227
		Flagstaff Dr From Simpson Stuart Rd To Happy Canyon Dr		\$374,110
		Forest Pkwy From Alta Mesa Dr To N El Centro Way		\$36,700
		Friendship Dr From Rain Forest Dr To Lake June Rd		\$410,006
		Fritz St From Wilshire Blvd To Memory Lane Blvd		\$208,289
		Gannon Ln From Marvin D Love Serv W To S Westmoreland Rd		\$1,156,400
		Grady Ln From Crenshaw Dr To Grady Ln		\$290,500
		Greenspan Ave From Greenspan Ave To Longridge Dr		\$235,900
		Grove Oaks Blvd From Mill Valley Ln To N Masters Dr		\$237,612
		Haas Dr From S Great Trinity Forest Way To Stag Rd		\$282,721
		Happy Canyon Ct From Eop To Happy Canyon Dr		\$167,650
		Hidden Valley Dr From Laura Ln To Carioca Dr		\$645,089

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>8</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Highland Hills Dr	From Baraboo Dr To Bonnie View Rd		\$406,700
	Highland Hills Dr	From Simpson Stuart Rd To Baraboo Dr		\$679,000
	Independence Dr	From Preferred Pl To W Camp Wisdom Rd		\$688,100
	Ivy Ridge St	From Ivy Ridge St To Baraboo Dr		\$431,744
	Kirnwood Dr	From Greenspan Ave To Woodspan Dr		\$198,100
	Konawa Dr	From A6719 To Olusta Dr		\$78,867
	Leigh Ann Dr	From Kirnwood Dr To Texridge Dr		\$506,061
	Leigh Ann Dr	From Texridge Dr To W Wheatland Rd		\$833,662
	Millbrook Dr	From Brooklawn Dr To Richwood Dr		\$139,300
	Moonhill Dr	From Gentle River Dr To Warm Moon Ln		\$110,212
	Motor City Blvd	From Peterbilt Ave To S Lancaster Rd		\$648,667
	Old Hickory Trl	From Autobahn Dr To W Danieldale Rd		\$364,000
	Old Mill Ln	From Fostoria Dr To C F Hawn Serv N		\$197,400
	Park Manor Dr	From Simpson Stuart Rd To Happy Canyon Dr		\$85,556
	Pebble Valley Ln	From Apache Ln To Pebble Valley Ln		\$212,333
	Pebble Valley Ln	From Eop To Apache Ln		\$178,462

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>8</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Pebble Valley Ln From Pebble Valley Ln To N Masters Dr		\$235,083
		Pinebrook Dr From Pinebrook Dr To Strawberry Trl		\$291,200
		Polk St S From Kirnwood Dr To Mill Stream Dr		\$1,172,500
		Realoaks Dr From Burroaks Dr To A10928		\$118,806
		Riverside Rd From Bonnie View Rd To Cedardale Dr		\$689,150
		Scout Ave From Pastor Bailey Dr To Del Rey Dr		\$502,444
		Sebring Dr From Waterhouse Dr To Soft Wind Dr		\$294,700
		St Augustine Dr S From S St Augustine Dr To S Seagoville Rd		\$521,888
		Stag Rd From Corrigan Ave To		\$1,568,000
		Tamalpais Dr From Tamalpais Dr To N Masters Dr		\$330,556
		Texas College Dr From Memory Lane Blvd To Wilshire Blvd		\$456,516
		Theford Dr From Teagarden Rd To Eop		\$564,589
		Uarda Dr From Rhoda Ln To Tara Ln		\$287,156
		<i>Summary for 'Category' = Street Reconstruction (51 detail records)</i>		
		<b>Sum</b>		<b>\$21,284,700</b>
	<i>Street Resurfacing</i>			
		56Th St From Cardiff St To Bonnie View Rd		\$44,928
		Addie Rd From Bitter Creek Dr To Cheyenne Rd		\$69,796

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>8</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	Ambrose Dr	From Roseville Dr To Golden Gate Dr		\$89,116
	Barnabus Dr	From Highland Hills Dr To Morningview Dr		\$69,518
	Blacksmith Dr	From Temper Ln To Pin Oak Ln		\$117,099
	Blue Bird Ave	From Platinum Way To Blue Bird Ave		\$51,996
	Bonnie View Rd	From To Bon Air Dr		\$274,677
	Bonnie View Rd	From Bon Air Dr To Persimmon Rd		\$248,864
	Burroaks Dr	From Realoaks Dr To Dowdy Ferry Rd		\$48,718
	Camp Wisdom Rd W	From Brierfield Dr To Greenspan Ave		\$270,293
	Camp Wisdom Rd W	From Racine Dr To Woodwick Dr		\$274,133
	Camp Wisdom Rd W	From Woodwick Dr To S Polk St		\$116,160
	Cliff Creek Crossing Dr	From Cliff Creek Crossing Dr To Kimwood Dr		\$54,272
	Cliff Creek Crossing Dr	From Marvin D Love Serv E To Cliff Creek Crossing Dr		\$178,560
	Cliffview Dr	From C F Hawn Serv S To		\$43,804
	Cricket Dr	From Cricket Dr To S Pleasant Woods Dr		\$45,113
	Cricket Dr	From S Trego Ct To Cricket Dr		\$50,937
	Crosswood Ln	From Leaf Arbor Dr To Robertson Dr		\$39,196

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>8</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		East Crest Ln From N Pleasant Woods Dr To East Crest Ln		\$24,868
		Elam Rd From Buttercup Ln To Uarda Dr		\$70,293
		Forsythe Dr From Gayglen Dr To Komalty Dr		\$54,820
		Forsythe Dr From Olusta Dr To Ridgewick Dr		\$33,095
		Forsythe Dr From S Great Trinity Forest Way To Olusta Dr		\$48,348
		Gentle River Dr From Eop To Hidden Trail Dr		\$59,349
		Grady Ln From Grady Ln To September Ln		\$137,600
		Greenspan Ave From Bluewood Dr To Greenspan Ave		\$38,528
		Grovesway Dr From Kirnwood Dr To Cleardale Dr		\$75,008
		Happy Hollow Ln From Bitter Creek Dr To Cheyenne Rd		\$63,289
		Highland Hills Dr From Eop To Highland Hills Dr		\$95,616
		Highland Hills Dr From Highland Hills Dr To Bonnie View Rd		\$101,632
		Judge Dupree Dr From Judge Dupree Dr To Bonnie View Rd		\$36,978
		Judge Dupree Dr From Strawberry Trl To Judge Dupree Dr		\$37,163
		Kirnwood Dr From Leigh Ann Dr To Greenspan Ave		\$141,056
		Laneyvale Ave From Laneyvale Ave To Sumac Dr		\$49,664
		Laneyvale Ave From Spiceberry Ct To Lufkin St		\$27,808

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>8</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	Larchridge Dr	From Kirwood Dr To Larchridge Dr		\$52,416
	Longbranch Ln	From Olusta Dr To Longbranch Ln		\$44,416
	Marvel Dr	From Southgate Ln To Sunburst Dr		\$57,408
	Memory Lane Blvd	From Memory Lane Blvd To J J Lemmon Rd		\$61,476
	Mesa View Dr	From Forest Pkwy To Mesa View Dr		\$41,508
	Morgan Dr	From Plaza Blvd To Nandina Dr		\$78,023
	Olusta Dr	From S Murdeaux Ln To Forsythe Dr		\$56,853
	Orinoco Dr	From S Prairie Creek Rd To Kodiak Dr		\$130,944
	Pacesetter Dr	From Hidden Trail Dr To Pacesetter Dr		\$86,990
	Pebble Valley Ln	From Pebble Valley Ln To Pebble Valley Ln		\$35,036
	Phantom Hill Rd	From Bitter Creek Dr To Cheyenne Rd		\$72,939
	Pleasant Oaks Dr	From Leota Dr To Lake June Rd		\$37,717
	Rain Forest Ct	From Rain Forest Dr To Eop		\$38,421
	Realoaks Dr	From Bambi St To Burroaks Dr		\$34,574
	Rust College Dr	From Texas College Dr To J J Lemmon Rd		\$74,972
	Seabeach Rd	From Greenspan Ave To Seabeach Rd		\$43,079

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>8</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	Seagoville Rd From Ravenview Rd To			\$115,968
	Seagoville Rd From Ravenview Rd To Ranch Rd			\$116,480
	Seaside Dr From Eop To Greenspan Ave			\$55,246
	Silverhill Dr From Strawberry Trl To La Grange Dr			\$29,120
	Simpson Stuart Rd From Bonnie View Rd To Highland Hills Dr			\$254,848
	Simpson Stuart Rd From Flagstaff Dr To Branham Dr			\$189,024
	Sweet Sue Ln From Hidden Valley Dr To Laura Ln			\$133,305
	Talco Dr From Veterans Dr To A17825			\$69,056
	Wolcott Dr From Bronx Ave To E Pentagon Pkwy			\$87,822
	<i>Summary for 'Category' = Street Resurfacing (60 detail records)</i>			
	<b>Sum</b>			<b>\$5,179,936</b>
	<i>Streetscape / Urban Design</i>			
	Dowdy Ferry Road Urban Design, from IH20 to Midland	Urban design enhancements along Dowdy Ferry Rd, from IH20 to Midland, to encourage pedestrian use and improve the traffic environment as recommended in the Trinity River Comprehensive Land Use Plan.		\$6,665,490
	South Central (SH310) Urban Design/Streetscape, from IH20 to S. Loop 12	Enhancements along SH310, from IH20 to South Loop 12 as recommended in the Trinity River Comprehensive Land Use Plan		\$20,796,675
	<i>Summary for 'Category' = Streetscape / Urban Design (2 detail records)</i>			
	<b>Sum</b>			<b>\$27,462,165</b>
	<i>Thoroughfares</i>			

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>8</b>			
	<b>Street and Transportation</b>			
	<i>Thoroughfares</i>			
	Acres - Rylie Crest to Elam	Build 2-lane roadway to replace existing asphalt roadway		\$6,948,437
	Beauford - US 175 to Garden Grove	Widen to 6 lane divided roadway		\$5,527,284
	Beckett - C.L. 800' North to South Beltline	Widen to 4 lane undivided roadway		\$7,165,138
	Beckleymeade/Seahawk - Hampton to Polk	Widen to 4 lane undivided roadway		\$7,050,822
	Blanco - C.L. at Wintergreen to Telephone/Cleveland	Widen to 4 lane undivided roadway		\$7,646,000
	Blanco - Telephone/Cleveland to Langdon	Build a new 4 lane undivided roadway		\$4,988,974
	Buford - Camp Wisdom to Millet	Build a 4 lane undivided roadway		\$4,221,668
	Buford -Camp Wisdom to Lazy River	(Realign to Lazy River at Houston School) Build a four lane undivided roadway		\$4,221,668
	Buford -Wheatland to Dodson	Widen to four lane undivided roadway		\$1,200,597
	Cedardale - C.L. to Bonnie View	Widen to 4 lane undivided roadway		\$8,520,585
	Cleveland Rd. - Hutchins C.L. to Bonnie View	Build a new four lane roadway.		\$21,947,677
	Clover Hill - Kleberg to Simonds	Widen to 4 lane undivided roadway		\$4,456,206
	Cotton Valley - Danieldale to Beckleymeade	Widen to 4 lane undivided roadway		\$1,847,891
	Crouch - Old Ox to Lancaster	Build a two lane undivided roadway with curbs and gutters		\$4,086,156
	Danieldale - Hampton Road to Old Hickory	Widen to a six lane divided roadway		\$4,755,331
	Danieldale - IH 35E to Hampton Road	Widen to a six lane divided roadway		\$19,204,218
	Edd - Gardengrove to Seagoville	Widen to a four lane undivided roadway		\$2,105,988
	Edd - Foothill to Kleberg	Widen to a four lane undivided roadway		\$2,949,627
	Edd - Kleburg to U.S. 175	Widen to a four lane undivided roadway		\$5,191,722

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>8</b>			
	<b>Street and Transportation</b>			
	<i>Thoroughfares</i>			
	Fireside - Murdock to St. Augustine	Widen to a four lane undivided roadway		\$3,921,085
	Garden Grove - Rylie Crest to Edd	Widen to a four lane undivided roadway		\$5,862,386
	Golden Gate - JJ Lemmon to Simpson Stuart	Widen to a four lane undivided roadway		\$2,757,747
	Haas - Ledbetter to Stag	Widen to a four lane undivided roadway		\$593,836
	Haymarket - Teagarden to St. Augustine	Widen to a four lane undivided roadway		\$5,868,230
	JJ Lemmon - Robertson to Clark College	Widen to a four lane undivided roadway		\$4,472,575
	JJ Lemmon - Newton Creek to IH635	Widen to a four lane undivided roadway		\$3,582,569
	Jordan Valley - C.F. Hawn Freeway to Middlefield	Widen to a four lane undivided roadway		\$10,119,748
	Kirnwood - Hampton to Bainbridge	Widen to a four lane undivided		\$2,074,456
	Kirnwood - I.H. 35E to Buford & Concordia to Houston School Road	Build a new 4 lane undivided roadway		\$8,756,403
	Kirnwood Dr - IH-20 WBSR to Wheatland Rd	Widen to a four lane divided		\$1,302,751
	Kleberg - S. Belt Line to Cloverhill	Widen to a four lane undivided roadway		\$7,431,505
	La Palma - Skyfrost to Seagoville CL	Widen to a four lane undivided roadway		\$888,240
	Langdon - Cedardale to JJ Lommon	Widen to a four lane undivided roadway		\$12,353,765
	Lasater - Balch Springs City Limit to Seagoville C	Widen to a six lane divided roadway		\$6,283,589
	Log Cabin - S. Belt Line to C.L.	Build a new 4 lane undivided roadway		\$7,169,717
	Middlefield - City Limits to Jordan Valley	Widen to a four lane undivided roadway		\$4,670,753
	Morgan - Plaza to Tioga	Build a new four lane undivided roadway		\$5,120,606
	Old Hickory Tr. - Stoneview to Danieldale	Widen to a four lane undivided roadway from a two lane undivided		\$4,407,214
	Old Ox - Crouch to Camp Wisdom	Build a new 4 lane undivided roadway		\$2,149,540

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>8</b>			
	<b>Street and Transportation</b>			
	<i>Thoroughfares</i>			
	Pentagon - Lancaster to Haas	Build a new four lane undivided roadway		\$4,199,879
	Pentagon - Lancaster to Bronx	Build a new 4 lane undivided roadway		\$1,847,729
	Pentagon - Veterans to Haas	Build a new 4 lane undivided roadway		\$9,478,869
	Ravenview - US 75 to Belt Line	Widen to a six lane divided roadway		\$13,261,426
	Ravenview - Garden Grove to Balch Spring CL	Widen to a six lane divided roadway		\$13,261,426
	Red Bird (W) - Duncanville C.L. to Westmoreland	Widen to a six lane divided roadway		\$2,505,337
	Red Bird (W) - Westmoreland to U.S. 67	Widen to a six lane divided roadway		\$2,997,048
	Rylie - Loop 12 (at Lake June) to Prairie Creek	Build a new 6 lane divided roadway		\$34,876,695
	Rylie Crest - C.F. Hawn to Dallas City Limit	Widen to a four lane undivided roadway		\$2,770,286
	Rylie Crest - Shephers to Seagoville	Widen to a four lane undivided roadway		\$4,381,984
	Rylie Crest - U.S. 175 to Balch Springs C.L.	Build a new 4 lane undivided roadway		\$9,028,073
	S. Belt Line - Balch Springs CL to Dallas County L	--Widen to six lane divided roadway. --Include 700 block & 2200 block		\$10,265,453
	S. Belt Line - S. Belt Line Ext. to S. Belt Lin	Widen to six lane divided roadway		\$8,815,264
	S. Belt Line (S) - Kleburg to City Limit	Widen to a six lane divided roadway		\$7,491,156
	SH 310/ SM Wright - Simpson Stuart to I.H. 20	Widen to a six lane divided roadway		\$11,750,827
	Shepherd - Balch Springs CL to Beauford	Build a new four lane divided roadway		\$4,567,232
	Silverado - Kleberg to Arrowdell	Build a new four lane divided roadway		\$5,524,477
	Simpson Stuart - S. Central to Locust Thoroughfare	Widen to a six lane divided roadway		\$2,166,737
	Skyfrost - S. Belt Line to Stark	Widen to a four lane undivided roadway		\$5,103,432
	St. Augustine - IH20 to Teagarden	Widen to a four lane undivided roadway		\$2,327,807

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>8</b>			
	<b>Street and Transportation</b>			
	<i>Thoroughfares</i>			
	Teagarden - Dowdy Ferry to Jordan Valley	Widen to a standard four lane undivided roadway		\$19,378,605
	Telephone - Blanco to Bonnie View	Widen to a six lane divided roadway		\$3,492,188
	TIOGA - Morgan to Cinnamon Oaks	Build a new four lane undivided roadway		\$458,923
	Unnamed SE2 - Rylie to I.H. 635	Build a new 4 lane undivided roadway		\$5,262,018
	Unnamed SE3 - Hutchins C.L. to Witt	Build a new 4 lane undivided roadway		\$13,276,228
	Unnamed SE4 - I-635E to Telephone	Build a new 4 lane undivided roadway		\$10,870,617
	Westmoreland - Desoto C.L. at Kirnwood to Wheatland	Build a new 4 lane divided roadway		\$2,291,184
	Wheatland - IH 35 to Houston School	Widen to a six lane divided roadway		\$6,116,813
	Witt - City Limit to Blanco	Build a new four lane undivided roadway		\$5,092,576
	Woody - Kleberg to 175	Widen to a four lane undivided roadway		\$2,852,237
	Woody - Seagoville to Skyfrost	Build a new 4 lane undivided roadway		\$14,539,519
	Youngblood /Tioga Connection- JJ Lemmon to SH 310	Build a new 4 lane undivided roadway including grade crossing a UPRR		\$9,146,067
	<i>Summary for 'Category' = Thoroughfares (71 detail records)</i>			
	<b>Sum</b>			<b>\$473,220,816</b>
	<i>Traffic Intersection Capacity &amp; Safety Improvement</i>			
	Belt Line @ CF Hawn Frwy	Construct a right turn lane on the CF Hawn Frwy Eastbound Service Road approaching Beltline Road.		\$187,074
	Buckner @ CF Hawn Frwy Street Modifications and Bo	Widen Buckner approaching CF Hawn to provide three through lanes for northbound and southbound approaches.		\$238,980

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>8</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Intersection Capacity &amp; Safety Improvement</i>			
	Camp Wisdom @ Westmoreland Street Modifications an	Widen Camp Wisdom and Westmoreland approaches to provide dual left-turn lanes and right-turn lanes on all approaches.		\$1,248,968
	Camp Wisdom at Polk	Increase curb radius on all four corners. Reduce damage caused by turning truck traffic.		\$83,265
	Dowdy Ferry at Teagarden	Widen Dowdy Ferry approaching Teagarden to provide a southbound left-turn pocket.		\$254,119
	Highland Hills Dr @ Simpson Stuart Rd	Widen Highland Hills approaching Simpson Stuart to provide northbound and southbound left-turn pockets. Implement more accessible pedestrian crossings.		\$434,705
	Lasater @ Lawson	Widen the eastbound approach and construct a raised median.		\$260,823
	Ledbetter @ Veterans Street Modifications and Bott	Widen Veterans approaching Ledbetter ro provide northbound and southbound left-turn pockets.		\$217,353
	Ledbetter @ Westmoreland Street Modifications and	Widen both Ledbetter and Westmoreland approaches to construct dual left-turn lanes and right-turn lanes on all approaches. Construction will also remove dip in roadway.		\$686,122
	Simpson Stuart Rd at SM Wright Frwy	Widen all approaches to provide left-turn pockets.		\$423,892
	SM Wright Frwy at Youngblood Rd	Widen SM Wright to provide a southbound left-turn lane and northbound right turn lane into the McCommas Land Fill. Trucks currently stop in a queue on the through travel lanes while they wait to enter the McCommans Landfill.		\$154,633
		<i>Summary for 'Category' = Traffic Intersection Capacity &amp; Safety Improvement (11 detail records)</i>		
	<b>Sum</b>			<b>\$4,189,933</b>
	<i>Traffic Safety Improvements - Guardrail Upgrades</i>			
	Belt Line 2600 S BLK	Guardrail Upgrade		\$34,171

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>8</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Safety Improvements - Guardrail Upgrades</i>			
	Belt Line 2700 S BLK	Guardrail Upgrade		\$16,761
	Belt Line 2800 S BLK	Guardrail Upgrade		\$19,626
	Belt Line 300 S BLK	Guardrail Upgrade		\$5,190
	Belt Line 3000 S BLK	Guardrail Upgrade		\$103,945
	Belt Line 3400 S BLK	Guardrail Upgrade		\$19,248
	Belt Line 500 S BLK	Guardrail Upgrade		\$3,947
	Belt Line 600 S BLK	Guardrail Upgrade		\$6,004
	Bonnie View 5100 BLK	Guardrail Upgrade		\$3,325
	Bonnie View 5700 BLK	Guardrail Upgrade		\$3,947
	Bonnie View 6200 BLK	Guardrail Upgrade		\$3,947
	Bonnie View 6600 BLK	Guardrail Upgrade		\$5,190
	Camp Wisdom 1100 E BLK	Guardrail Upgrade		\$8,205
	Camp Wisdom 1700 E BLK	Guardrail Upgrade		\$4,568
	Camp Wisdom 1800 E BLK	Guardrail Upgrade		\$36,552
	Camp Wisdom 1900 E BLK	Guardrail Upgrade		\$65,098
	Camp Wisdom 200 W BLK	Guardrail Upgrade		\$1,663
	Camp Wisdom 700 E BLK	Guardrail Upgrade		\$4,569
	Dowdy Ferry 2100 BLK	Guardrail Upgrade		\$4,568
	Dowdy Ferry 2200 BLK	Guardrail Upgrade		\$4,624
	Dowdy Ferry 2300 BLK	Guardrail Upgrade		\$17,626
	Lawson 100 BLK	Guardrail Upgrade		\$12,867

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>8</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Safety Improvements - Guardrail Upgrades</i>			
	Lawson 500 BLK	Guardrail Upgrade		\$4,947
	Masters 400 N BLK	Guardrail Upgrade		\$3,002
	Masters 500 N BLK	Guardrail Upgrade		\$8,515
	Masters 500 S BLK	Guardrail Upgrade		\$4,568
	Prairie Creek 200 N BLK	Guardrail Upgrade		\$1,663
	Red Bird 3300 W BLK	Guardrail Upgrade		\$10,381
	Red Bird 3600 W BLK	Guardrail Upgrade		\$10,381
	Red Bird 3800 W BLK	Guardrail Upgrade		\$6,433
	Red Bird 4200 W BLK	Guardrail Upgrade		\$26,177
	Seagoville 15000 BLK	Guardrail Upgrade		\$5,028
	Simpson Stuart 4300 BLK	Guardrail Upgrade		\$6,421
	Simpson Stuart 4700 BLK	Guardrail Upgrade		\$5,028
	St. Augustine 1200 S BLK	Guardrail Upgrade		\$21,086
	St. Augustine 300 S BLK	Guardrail Upgrade		\$4,947
	St. Augustine 900 S BLK	Guardrail Upgrade		\$5,568
	Westmoreland 5100 S BLK	Guardrail Upgrade		\$7,893
	Westmoreland 5700 S BLK	Guardrail Upgrade		\$11,624
	Westmoreland 6300 S BLK	Guardrail Upgrade		\$15,355
	Westmoreland 7300 S BLK	Guardrail Upgrade		\$17,465
	Wheatland 400 W BLK	Guardrail Upgrade		\$20,627

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>8</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Safety Improvements - Guardrail Upgrades</i>			
		Summary for 'Category' = Traffic Safety Improvements - Guardrail Upgrades (42 detail records)		
	<b>Sum</b>			\$582,748
	<i>Traffic Signal Upgrades - Citywide</i>			
	Bonnie View @ Corrigan (Stag)	Traffic Signal Upgrade		\$91,050
	Bonnie View @ Simpson Stuart	Traffic Signal Upgrade		\$89,752
	Camp Wisdom @ Greenspan	Traffic Signal Upgrade		\$46,336
	Camp Wisdom @ Hampton	Traffic Signal Upgrade		\$34,874
	Camp Wisdom @ Lancaster (Simp Stuart)	Traffic Signal Upgrade		\$69,747
	Camp Wisdom @ Pastor Bailey	Traffic Signal Upgrade		\$45,687
	Camp Wisdom @ Polk	Traffic Signal Upgrade		\$34,409
	Cherry Valley @ Lancaster	Traffic Signal Upgrade		\$91,050
	Cockrell Hill @ IH20	Traffic Signal Upgrade		\$187,886
	Cockrell Hill @ Redbird	Traffic Signal Upgrades Citywide		\$44,876
	Elam at Prairie Creek	Traffic Signal Upgrades Citywide		\$44,876
	Gannon @ Westmoreland	Traffic Signal Upgrades Citywide		\$91,374
	Hampton @ Redbird	Traffic Signal Upgrade		\$46,498
	Ledbetter @ Veterans	Traffic Signal Upgrade		\$78,938
	Ledbetter @ Westmoreland	Traffic Signal Upgrade		\$46,498
	Old Seagoville @ St Augustine	Traffic Signal Upgrade		\$98,619
	Polk @ Wheatland	Traffic Signal Upgrade		\$46,498
	Redbird @ Westmoreland	Traffic Signal Upgrade		\$89,752

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>8</b>			
<b>Street and Transportation</b>				
<i>Traffic Signal Upgrades - Citywide</i>				
	Simpson Stuart @ S M Wright	Traffic Signal Upgrade		\$23,087
	Westmoreland @ Wheatland	Traffic Signal Upgrade		\$113,218
	<i>Summary for 'Category' = Traffic Signal Upgrades - Citywide (20 detail records)</i>			
	<b>Sum</b>			<b>\$1,415,024</b>
<i>Traffic System Management - Dynamic Message Signs</i>				
	Ledbetter 2800 E	Dynamic Message Sign		\$64,882
	<i>Summary for 'Category' = Traffic System Management - Dynamic Message Signs (1 detail record)</i>			
	<b>Sum</b>			<b>\$64,882</b>
<i>Traffic System Management - Flood Detour Signs</i>				
	Dowdy Ferry @ Middlefield	Dynamic Signs - Flood Detours		\$35,684
	Ravenview, 11900	Dynamic Signs - Flood Detours		\$35,684
	Simpson Stuart @ Five Mile Creek	Dynamic Signs - Flood Detours		\$35,684
	Simpson Stuart @ I-45	Dynamic Signs - Flood Detours		\$35,684
	St. Augustine @ Lake June	Dynamic Signs - Flood Detours		\$12,133
	<i>Summary for 'Category' = Traffic System Management - Flood Detour Signs (5 detail records)</i>			
	<b>Sum</b>			<b>\$154,869</b>
<i>Traffic System Management - Roadside Cameras</i>				
	Bonnieview-IH20	Traffic Systems Management - Roadside Camera. Cameras allow traffic engineers and emergency operations staff to remotely view traffic conditions from the City Hall Traffic Management Center "TMC".		\$10,814
	Buckner-CF Hawn Frwy	Roadside Camera		\$10,814
	Camp Wisdom-RLT	Traffic Systems Management - Roadside Camera		\$5,407

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>8</b>			
	<b>Street and Transportation</b>			
	<i>Traffic System Management - Roadside Cameras</i>			
	Hampton-IH20	Roadside Camera		\$10,814
	Hampton-Ledbetter	Roadside Camera		\$3,569
	Lancaster-LBJ	Roadside Camera		\$10,814
	Lancaster-Ledbetter	Roadside Camera		\$5,407
	Ledbetter-Westmoreland	Roadside Camera		\$5,407
	<i>Summary for 'Category' = Traffic System Management - Roadside Cameras (8 detail records)</i>			
	<b>Sum</b>			\$63,045
	<i>Summary for 'Program' = Street and Transportation (318 detail records)</i>			
	<b>Sum</b>			\$567,577,780
	<b>Trinity River</b>			
	<i>Trinity River</i>			
	Great Trinity Forest Tree Planting	Equipment, supplies and tree stock for Great Trinity Forest tree planting (includes iste preparation)		
	<i>Summary for 'Category' = Trinity River (1 detail record)</i>			
	<b>Sum</b>			
	<i>Summary for 'Program' = Trinity River (1 detail record)</i>			
	<b>Sum</b>			
	<b>Water Supply and Raw Water Facilities</b>			
	<i>Wastewater Treatment Plants and Associated Facilit</i>			
	Ray Hubbard Pipeline and Pump Station Construction. FY 10	Ray Hubbard Pipeline and Pump Station Construction. FY12		\$9,531,675

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>8</b>			
	<b>Water Supply and Raw Water Facilities</b>			
	<i>Wastewater Treatment Plants and Associated Facilit</i>			
		<i>Summary for 'Category' = Wastewater Treatment Plants and Associated Facilit (1 detail record)</i>		
	<b>Sum</b>			\$9,531,675
		<i>Summary for 'Program' = Water Supply and Raw Water Facilities (1 detail record)</i>		
	<b>Sum</b>			\$9,531,675
	<b>Workforce Housing</b>			
	<i>Workforce Housing</i>			
	Mixed-use developments in the Southern Sector	Acquisition, demolition, soft costs, vertical construction and bridge financing		\$31,250,000
		<i>Summary for 'Category' = Workforce Housing (1 detail record)</i>		
	<b>Sum</b>			\$31,250,000
		<i>Summary for 'Program' = Workforce Housing (1 detail record)</i>		
	<b>Sum</b>			\$31,250,000
		<i>Summary for 'CD' = 8 (699 detail records)</i>		
	<b>Sum</b>			\$735,910,830

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>9</i>			
	<b>Flood Protection and Storm Drainage</b>			
	<i>Erosion Control</i>			
	Fisher Rd. 7015	Type I, 1 home threatened - property owner has constructed R-Rap-type walls to protect earth portion of creek bank; rate of erosion on rock is very slow; this is not a permanent solution but should be effective for some period of years		\$103,810
	Greentree 7111 & 7045	Type I, houses each ~55' from bank, 25' depth, ~150 LF gabion wall		\$194,644
	Kiltartan 1511	~120 LF gabion wall, 25' height, Type III at this time, potential Type I, vertical bank		\$155,715
	Patrick Dr 6722	~100 LF 10' high gabion retaining wall to protect single family residence; distance from home to creek bank ~100 feet		\$64,800
	Peavy Culvert @ Vinemont Channel	Type I, downstream channel scour - needs riprap		\$27,034
	Peavy Place 2344	Type I, 1 home threatened - design and construction (normal bank erosion, 19' from house)		\$64,881
	Peavy Road 2015	75 LF gabion wall, 12' height, very slow erosion rate, Type III at this time		\$48,661
	Sperry St. 3220	Type I, 1 home threatened - design and construction		\$73,532
	Springhill 2304, 2310, 2314	Two gabion walls, ~75 LF (15' high) and ~100 LF (12' high) to protect single family residences; 2304 is 30' from creek, 2314 is 45' from creek; wall will be designed to remove erosion threat, and will include protection at 2310 if needed		\$162,000
	Tamarack 1745	Construct two gabion retaining walls approximately 40 LF each, 15' high, abutting existing retaining wall, or remove wall and build one structure		\$90,000
	Twin Creek 9726	Extend pipe and backfill on small tributary; construct about 40 LF gabion wall, 25' height, on main creek; Type II - detached garage threatened		\$108,136

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Flood Protection and Storm Drainage</b>			
	<i>Erosion Control</i>			
		Summary for 'Category' = Erosion Control (11 detail records)		
	<b>Sum</b>			\$1,093,213
	<i>Flood Management</i>			
	Ash Creek Branch @ Mercer	Bridge Replacement, 100 YR. FREQ.,DEP. 2.8, VEL. 3.64, design and construction		\$1,095,375
	Ash Creek Culvert @ Ash Creek Dr.	Culvert Improvement, FREQ. 100 YR., DEPTH 1.2', VEL.3.3, design and construction		\$912,813
	Ash Creek Culvert @ Peavy Rd.	Culvert Improvement;FREQ.,2YR, DEPTH 0.9,VEL. 4.53, RATING = 4.08, design and construction		\$1,192,742
	Ash Creek Trib 5B7 Bridge Improvement @ Peavy	Install bridge, FREQ. 100 YR., DEPTH 3.3, VEL. 6.69, RATING = 22.08, design and construction		\$632,883
	Ash Creek Trib 5B7 Bridge Improvement @ Province	Install bridge, FREQ. 100 YR., DEPTH 3.7, VEL. 4.84, RATING = 17.91, raise road, displaces estimated 3 homes		\$1,503,000
	Creel Creek Culvert @ Mercer	Add culvert, FREQ. 100 YR., DEPTH 1, VEL. 5.04, RATING = 4.79, design and construction		\$212,989
	Lippitt Branch Culvert @ Sunland	Add culverts, FREQ. 100 YR., DEPTH .8, VEL. 3.18, RATING = 2.54, design and construction		\$365,124
	Longbranch Channel - Phase 3	Bridge improvement, culvert improvement, channel improvement, construction - requires 404 Permit, may not be have positive cost-benefit ratio		\$486,833
	Rheinart Branch Bridges - Peavy to El Patio	Combined w/El Patio bridge, install bridges, FREQ. 100, DEPTH 2.8, VEL. 2.14, RATING = 5.95, FREQ. 100 YR., DEPTH 1.9, VEL. 3.92, RATING = 7.37, and 360' channel impr.		\$912,813
	Rheinart Branch Culvert Improvement @ Garland	Add culverts, FREQ. 100, DEPTH 1.2, VEL. 3.21, RATING = 3.85, design and construction		\$328,612
	Rheinart Branch Culvert Improvement @ Tranquilla	Add culverts, design and construction		\$102,235

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Flood Protection and Storm Drainage</b>			
	<i>Flood Management</i>			
		Summary for 'Category' = Flood Management (11 detail records)		
	<b>Sum</b>			<b>\$7,745,419</b>
	<i>Storm Drainage</i>			
	Berwyn & Annapolis	Inadequate low point system, street flooding, design and construction		\$194,733
	Covey 8931	One house floods, street flooding, design and construction		\$60,854
	Dixon Branch Relief System	97 homes in flood plain; homes flood at 10-year flood levels; average 100-year depth 3.84'; proposed relief system consists of a deep diversion tunnel from Lake Highlands/Eastland west to White Rock Lake; This project replaces the channel improvements pre		\$75,000,000
	El Patio 1334	Yard flooding from Peavy Rd, design and construction		\$60,854
	Farola 1916	Yard flooding, design and construction		\$94,932
	Ferguson - IH30 to Buckner	System upgrade to 100 year capacity; street flooding, design and construction		\$224,917
	Gaston 6900 Blk	Re-route storm sewer into street ROW where it currently crosses private properties - add 8 10-foot inlets, approx. 750 LF of 48-inch pipe		\$101,671
	Groveland 8920	Enclose portion of creek, design and construction		\$58,420
	Heatherwood 2623	One house floods/ 4-5 additional yards and streets, design and construction		\$79,110
	Highland Road at Waterside Court	Analyze, design and construct relief system for off-site drainage into Highland on the Creek subdivision - Highland Road floods, one residence has flooded.		\$156,796
	Lake Gardens 10415	Design and construction of a relief system for Lake Gardens at Easton		\$136,313

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Flood Protection and Storm Drainage</b>			
	<i>Storm Drainage</i>			
	Lawther Dr. 4500	Street flooding within park, culvert inadequate, relief system needed to capture and convey surface flows, design and construction		\$334,697
	Loree 1742	One house and streets flood, design and construction		\$200,908
	Lovers (E) 6503	One house and streets flood, design and construction		\$30,427
	Maylee - Ruth Ann to Ferguson	100 year system upgrade - street flooding, design and construction		\$2,312,459
	Meadow Lake Avenue 7102	Approx. 1,600 LF 36" RCP, 4 10-foot inlets; requires detailed engineering analysis and design.		\$243,305
	Mockingbird/Skillman Area Drainage	Analyze existing systems from Hillside upstream, determine whether storm sewer capacity can be increased, design and construct inlets and laterals to fully utilize system.		\$182,562
	Newcombe 10123	2 homes and street flooding, design and construction		\$359,040
	Parkhurst - Brookhurst (Lake Highlands Baptist) Relief System	Design and construction of a drainage relief system to relieve the existing undersized 42" pipe that runs under Lake Highlands Baptist Church; relief system 1,600 LF 72" pipe from Parkhurst to Northcliff to Peavy, discharge into open channel		\$847,800
	San Leandro, 8600 Block	Design and construction of a parallel relief system along Sanford Drive from Diceman to Eustis		\$973,666
	Wood Dale 10600	Street flooding, design and construction		\$133,879
	Yosemite 6664	Garage floods, design and construction		\$42,000
	<i>Summary for 'Category' = Storm Drainage (22 detail records)</i>			
	<b>Sum</b>			<b>\$81,829,343</b>
	<i>Summary for 'Program' = Flood Protection and Storm Drainage (44 detail records)</i>			
	<b>Sum</b>			<b>\$90,667,975</b>

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Aquatic Facilities</i>			
	Casa View Park (PRK03370)	Sprayground - New		\$672,435
	Harry Stone Park (PRK03333)	Community pool improvements		\$1,296,496
	Harry Stone Park (PRK05847)	Pool Area - ADA upgrades/sidewalk replacement to parking lot and replace fence		\$243,100
	<i>Summary for 'Category' = Aquatic Facilities (3 detail records)</i>			
	<b>Sum</b>			\$2,212,031
	<i>Code Compliance, Safety and Security</i>			
	Casa Linda Park ( )	Electrical - add security/area lighting		\$72,930
	Cotillion Park (PRK06209)	Electrical - Security/area lighting		\$60,775
	Dixon's Branch Greenbelt Park (PRK03889)	Electrical - add security/area lighting		\$68,237
	Harry Stone Park (PRK02563)	Electrical - add security/area lighting		\$68,237
	Lakewood Park (PRK05293)	Electrical - add trail lighting (per master plan)		\$136,473
	Lochwood Park ( )	Electrical - add security/area lighting		\$97,240
	Norbuck Park ( )	Electrical - add security/area lighting		\$145,860
	Norbuck Park (PRK01080)	Parking Area - Add lighting		\$109,179
	Ridgewood Park (PRK01097)	Parking Area - Add lighting		\$61,413
	Ridgewood Park (PRK02654)	Electrical - add security and area lighting		\$82,535
	Ridgewood Park (PRK05270)	Recreation Center - Install fire suppression		\$172,727
	Ridgewood Park (PRK05808)	Recreation Center - Security cameras		\$60,775
	Samuell-Garland Park (PRK02554)	Parking Area - Add lighting		\$54,589
	White Rock Lake (Bath House) ( )	Electrical - add security/area lighting		\$607,750

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Code Compliance, Safety and Security</i>			
	White Rock Lake (Mockingbird Point) (PRK06326)	Security lights		\$182,325
	White Rock Lake (Nautical Area) ()	Electrical - add security/area lighting		\$364,650
	White Rock Lake (Winfrey Point) (PRK06313)	Winfrey Point - Fire hydrant (new)		\$182,325
	<i>Summary for 'Category' = Code Compliance, Safety and Security (17 detail records)</i>			
	<b>Sum</b>			<b>\$2,528,020</b>
	<i>Dallas Arboretum</i>			
	Dallas Arboretum (PRK06356)	Lakefront/Lawther Drive Edge Enhancement - Security fencing and landscaping (property bordering WRL)		\$3,403,400
	Dallas Arboretum (PRK06357)	Land Acquisition across Garland Road for additional parking		\$4,862,000
	Dallas Arboretum (PRK06358)	Rest room construction and renovation of DeGolyer Staff House		\$1,823,250
	Dallas Arboretum (PRK06359)	Indoor/outdoor food service area in DeGolyer Garage		\$1,823,250
	Dallas Arboretum (PRK06360)	Picnic Pavilion structure in Pecan Grove		\$133,705
	Dallas Arboretum (PRK06361)	Security fencing and sound barrier along Emerald Isle development side of property		\$283,212
	Dallas Arboretum (PRK06362)	Parking Garage on land owned by City and overhead crossing over Garland Road		\$10,939,500
	Dallas Arboretum (PRK06366)	Tram route and path (North End Expansion)		\$48,620
	Dallas Arboretum (PRK06367)	Spiral Water Garden		\$2,917,200
	Dallas Arboretum (PRK06368)	South Paseo de Flores tram and service paths		\$607,750
	Dallas Arboretum (PRK06369)	Gallery Gardens, along high ridge on South End		\$4,254,250
	Dallas Arboretum (PRK06370)	Skyline Slope and Skyline Hall		\$17,017,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Dallas Arboretum</i>			
	Dallas Arboretum (PRK06371)	Paseo renovations and extensions, security lighting		\$3,281,850
	<i>Summary for 'Category' = Dallas Arboretum (13 detail records)</i>			
	<b>Sum</b>			<b>\$51,394,987</b>
	<i>Environmental Conservation</i>			
	Harry Stone Park (PRK06407)	Erosion control and drainage improvements near tennis courts		\$121,550
	Norbuck Park (PRK01078)	Storm Drainage - Improvements		\$120,000
	Samuell-Garland Park (PRK02553)	Drainage - Improve ground water drainage around parking lot		\$228,395
	White Rock Lake (Bath House) (PRK03521)	General - Lake edge backfill/regrade/stabilization		\$1,364,733
	White Rock Lake (Garland Road/East Lawther) (PRK06306)	Drainage improvements to prevent road flooding		\$243,100
	White Rock Lake (Lily Pad Bay/Tee Pee Hill) (PRK03575)	TP Hill - Lake edge improvements		\$288,405
	White Rock Lake (Lily Pad Bay/Tee Pee Hill) (PRK03582)	Lily Pad - Lake edge		\$289,788
	White Rock Lake (Lily Pad Bay/Tee Pee Hill) (PRK03610)	Boat House - lake edge		\$51,587
	White Rock Lake (Lily Pad Bay/Tee Pee Hill) (PRK06307)	Dredge lagoon		\$1,215,500
	White Rock Lake (Mockingbird Point) (PRK03636)	Mockingbird - Shoreline stabilization		\$599,927
	White Rock Lake (Nautical Area) (PRK03646)	Nautical - Lake edge		\$206,014
	White Rock Lake (Sunset Inn/Dreyfuss Club) (PRK03735)	Dreyfuss - Lake edge		\$81,475
	White Rock Lake (West Lawther) (PRK03772)	W. Lawther 2 - Shoreline treatment		\$190,994

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
<b>Park and Recreation Facilities</b>				
<i>Environmental Conservation</i>				
	White Rock Lake (West Lawther) (PRK03779)	W. Lawther 3 - Shoreline treatment (from Chapel Hill to Runners lot)		\$280,568
	White Rock Lake (West Lawther) (PRK03789)	W. Lawther 4 - Shoreline treatment		\$282,082
	White Rock Lake (Winfrey Point) (PRK03805)	Winfrey Point - Lake edge improvements		\$2,320,455
	<i>Summary for 'Category' = Environmental Conservation (16 detail records)</i>			
	<b>Sum</b>			<b>\$7,884,573</b>
<i>Historic Restoration</i>				
	White Rock Lake (Garland Road/East Lawther) (PRK05017)	Historic rehabilitation/restoration - Misc. elements		\$159,532
	White Rock Lake (Lily Pad Bay/Tee Pee Hill) (PRK05019)	Historic rehabilitation/restoration - Misc. elements		\$775,168
	White Rock Lake (Nautical Area) (PRK05027)	Historic rehabilitation/restoration - Misc. elements		\$689,190
	White Rock Lake (Spillway/Fish Hatchery/Pump House) (PRK05029)	Historic rehabilitation/restoration - Fish Hatchery		\$484,480
	White Rock Lake (Sunset Inn/Dreyfuss Club) (PRK05030)	Historic rehabilitation/restoration - Misc. elements		\$3,671,131
	White Rock Lake (Winfrey Point) (PRK05032)	Historic rehabilitation/restoration - Misc. elements		\$2,074,394
	<i>Summary for 'Category' = Historic Restoration (6 detail records)</i>			
	<b>Sum</b>			<b>\$7,853,895</b>
<i>Major Recreational Facilities - Outdoor</i>				
	Samuell-Garland Park (PRK02541)	Drinking fountain - replace with new ADA accessible - 8 each		\$43,671
	Samuell-Garland Park (PRK02545)	Picnic Pavilion - Remove and replace with medium pavilion		\$359,550
	Samuell-Garland Park (PRK02547)	Soccer - Add lights (9)		\$982,608

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Major Recreational Facilities - Outdoor</i>			
	Samuell-Garland Park (PRK02549)	Concession Building - New		\$534,225
	Samuell-Garland Park (PRK02551)	Soccer - Add bleachers on pad (14)		\$668,719
	Samuell-Garland Park (PRK04413)	Parking Area - New		\$341,183
	Samuell-Garland Park (PRK04418)	Parking (2) Areas - Provide ADA parking spaces		\$55,481
	Samuell-Garland Park (PRK05975)	Park furnishings package		\$91,162
	<i>Summary for 'Category' = Major Recreational Facilities - Outdoor (8 detail records)</i>			
	<b>Sum</b>			<b>\$3,076,599</b>
	<i>Playgrounds</i>			
	Samuell-Garland Park (PRK02552)	Playground - New		\$170,592
	White Rock Lake (Nautical Area) (PRK03671)	Playground - New (Boy Scout)		\$178,382
	White Rock Lake (Winfrey Point) (PRK03810)	Playground - New (Winfrey Point)		\$136,473
	<i>Summary for 'Category' = Playgrounds (3 detail records)</i>			
	<b>Sum</b>			<b>\$485,447</b>
	<i>Recreation Facilities - Indoor</i>			
	Harry Stone Park (PRK04648)	Recreation Center - Replace roof		\$258,661
	Harry Stone Park (PRK05848)	Recreation Center - Replace HVAC system		\$364,650
	Harry Stone Park (PRK05854)	Recreation Center - Reconfigure interior		\$972,400
	Ridgewood Park (PRK04662)	Recreation Center - Construct multi-purpose addition		\$1,569,443
	<i>Summary for 'Category' = Recreation Facilities - Indoor (4 detail records)</i>			
	<b>Sum</b>			<b>\$3,165,154</b>
	<i>Site Development</i>			

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Bel-Aire Park ()	Electrical -add security/area lighting		\$60,775
	Bel-Aire Park (PRK00119)	Trail - Connecting walkways 6 ft - New		\$20,471
	Bel-Aire Park (PRK05474)	Drinking fountain - add new ADA accessible		\$7,901
	Bel-Aire Park (PRK05846)	Trail - 8' wide loop trail - 1/2 mile		\$303,875
	Casa Linda Park (PRK00106)	Trail - Connecting walkways 6 ft - New		\$56,363
	Casa Linda Park (PRK00107)	Trail - 8 ft wide (1/2 mile) - New		\$272,995
	Casa Linda Park (PRK00108)	Park I.D.Sign - New		\$8,871
	Casa Linda Park (PRK05476)	New Gazebo		\$121,550
	Casa Linda Park (PRK05940)	Site furnishings package		\$60,775
	Casa Linda Park (PRK06396)	Baseball - renovate		\$182,325
	Casa View Park (PRK00089)	Trail - Connecting walkways 6 ft - New		\$40,942
	Casa View Park (PRK01811)	Trail - 8 ft wide (1/2 mile) - New		\$272,995
	Casa View Park (PRK05177)	Multi-purpose court - New		\$68,237
	Casa View Park (PRK06188)	Softball - Renovate		\$303,875
	Casa View Park (PRK06189)	Tennis - renovate		\$182,325
	Cotillion Park (PRK00092)	Baseball - player bench enclosure - add		\$13,647
	Cotillion Park (PRK00093)	Baseball - add warm-up area		\$10,235
	Cotillion Park (PRK00096)	Trail - Connecting walkways 6 ft - New		\$142,021
	Cotillion Park (PRK00097)	Portable toilet enclosure - New		\$42,252
	Dixon's Branch Greenbelt Park (PRK03876)	Trail - Nature observation platform - New		\$68,237
	Dixon's Branch Greenbelt Park (PRK03878)	Park furnishings package		\$65,507

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Dixon's Branch Greenbelt Park (PRK03884)	Replace Pedestrian Bridge		\$350,000
	Dixon's Branch Greenbelt Park (PRK03887)	Sign - Park ID - New		\$6,959
	Dixon's Branch Greenbelt Park (PRK04134)	Sign - Interpretive - New		\$27,295
	Harry Stone Park (PRK01034)	Picnic Pavilion - Add new medium		\$352,197
	Harry Stone Park (PRK01039)	Trail - Connecting walkways 6 ft - New		\$40,942
	Harry Stone Park (PRK02562)	Trail - Walking 8 ft wide (1 mile) - New		\$286,594
	Harry Stone Park (PRK02841)	Portable toilet enclosure - New		\$41,268
	Harry Stone Park (PRK05855)	Parking - Re-pave lot with concrete		\$243,100
	Harry Stone Park (PRK06213)	Parking lot- new 20 spaces		\$121,550
	Jones Park (PRK03601)	Park furnishings package		\$26,858
	Jones Park (PRK03603)	Trail - Connecting walkways 6 ft - New		\$44,209
	Lakewood Park (PRK00153)	Drinking fountain - replace with new ADA accessible		\$5,459
	Lakewood Park (PRK00154)	Park furnishings package		\$65,507
	Lakewood Park (PRK00157)	Pedestrian bridge from parking lot		\$150,000
	Lochwood Park (PRK00175)	Picnic Pavilion - Remove and replace with small pavilion		\$274,465
	Lochwood Park (PRK00178)	Trail - Connecting walkways 6 ft - New		\$238,689
	Lochwood Park (PRK00179)	Park I.D.Sign - New		\$8,871
	Norbuck Park (PRK01069)	Park furnishings package		\$32,754
	Norbuck Park (PRK01070)	Trail - Connecting walkways 6 ft - New		\$167,741
	Norbuck Park (PRK01071)	Sign - Park ID - New		\$17,742
	Norbuck Park (PRK01072)	Baseball - remove and replace (2)		\$733,210

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Norbuck Park (PRK01073)	Softball - Remove and replace (2)		\$545,893
	Norbuck Park (PRK01075)	Softball - Remove and replace lights (2)		\$218,357
	Norbuck Park (PRK01076)	Restroom/Concession Building - Remove and replace		\$534,225
	Norbuck Park (PRK01079)	Parking Area - Provide ADA parking space		\$32,754
	Norbuck Park (PRK02618)	Drinking fountain - add new (2)		\$10,918
	Norbuck Park (PRK05182)	Sign - Informational - New		\$13,647
	Olive Shapiro Park (PRK02896)	Develop Master Plan		\$68,237
	Olive Shapiro Park (PRK05481)	Develop fishing area and access		\$607,750
	Ridgewood Park (PRK01090)	Trail - Connecting walkways 6 ft - New		\$20,471
	Ridgewood Park (PRK01096)	Trail - 8 ft wide (1/2 mile) - New		\$264,847
	Ridgewood Park (PRK02666)	Sidewalk - New		\$34,118
	Ridgewood Park (PRK02844)	Portable toilet enclosure - New		\$41,268
	Ridgewood Park (PRK05183)	Parking Area - New - 50 spaces		\$164,679
	Ridgewood Park (PRK05851)	Marquee sign		\$24,310
	Ridgewood Park (PRK05942)	Basketball court - remove and relocate		\$182,325
	Samuell-Garland Park (PRK02536)	Sign - Park ID - New		\$17,742
	Samuell-Garland Park (PRK02537)	Sign - Informational - New		\$27,295
	Samuell-Garland Park (PRK02540)	Trail - Connecting walkways 6 ft - New		\$122,826
	Samuell-Garland Park (PRK02550)	Trail - Walking 8 ft wide (1 mile) - New		\$302,889
	Samuell-Garland Park (PRK04411)	Model Airplane area - Replace fencing		\$27,295
	Samuell-Garland Park (PRK04412)	Model Airplane area - Remove and redevelop landing area		\$136,473

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Samuell-Garland Park (PRK05974)	Irrigation		\$121,550
	Tokalon Park (PRK00201)	Trail - Connecting walkways 6 ft - New		\$27,447
	Tokalon Park (PRK00202)	Park I.D.Sign - New		\$8,871
	White Rock Lake (Bath House) ()	General - Dumpster enclosure (new)		\$182,325
	White Rock Lake (Bath House) ()	General - shoreline tree study implementation		\$303,875
	White Rock Lake (Bath House) (PRK03488)	Bath House - replace parking with concrete		\$430,850
	White Rock Lake (Bath House) (PRK03490)	Bath House - signage		\$91,946
	White Rock Lake (Bath House) (PRK03491)	Bath House - site furnishing package		\$113,903
	White Rock Lake (Bath House) (PRK03493)	Bath House - architectural improvements		\$527,108
	White Rock Lake (Bath House) (PRK03494)	Bath House - intersection bollards		\$21,836
	White Rock Lake (Bath House) (PRK03495)	Bath House - maintenance/traffic control gates		\$18,566
	White Rock Lake (Bath House) (PRK03498)	General - Signage		\$225,954
	White Rock Lake (Bath House) (PRK03501)	General - Hydromulching, fine grading & irrigation		\$212,114
	White Rock Lake (Bath House) (PRK03503)	Drinking fountain - add new ADA accessible		\$54,589
	White Rock Lake (Bath House) (PRK03504)	General - Electrical service upgrade		\$272,947
	White Rock Lake (Bath House) (PRK03505)	General - Water service - new		\$149,387
	White Rock Lake (Bath House) (PRK03506)	General - Sanitary sewer improvements		\$335,240
	White Rock Lake (Bath House) (PRK03508)	Roadway - Reconstruct from Big Thicket to Dreyfuss Club (2 mi)		\$2,813,669
	White Rock Lake (Bath House) (PRK03561)	Prairie 2 - Remove existing parking lot to restore open space		\$140,840
	White Rock Lake (Bath House) (PRK03565)	Prairie 2 - Remove road from Lake Highlands		\$180,234

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	White Rock Lake (Bath House) (PRK03567)	Prairie 2 - Maintenance/traffic control gate		\$17,791
	White Rock Lake (Garland Road/East Lawther) (PRK04909)	Pond - at Arboretum, armor bank / retaining wall		\$548,930
	White Rock Lake (Garland Road/East Lawther) (PRK04910)	Fishing Pier - Remove and redevelop		\$143,310
	White Rock Lake (Lily Pad Bay/Tee Pee Hill) (PRK03571)	TP Hill - Parking, drives, entryways		\$209,602
	White Rock Lake (Lily Pad Bay/Tee Pee Hill) (PRK03573)	TP Hill - Signage - New		\$54,305
	White Rock Lake (Lily Pad Bay/Tee Pee Hill) (PRK03579)	Lily Pad - Parking, drive, entryways (2)		\$786,305
	White Rock Lake (Lily Pad Bay/Tee Pee Hill) (PRK03581)	Lily Pad - Site furnishing package		\$58,393
	White Rock Lake (Lily Pad Bay/Tee Pee Hill) (PRK03583)	Lily Pad - Fishing dock		\$173,502
	White Rock Lake (Lily Pad Bay/Tee Pee Hill) (PRK03586)	Lily Pad - Boat launching ramp		\$170,561
	White Rock Lake (Lily Pad Bay/Tee Pee Hill) (PRK03605)	Boat House - parking renovation and expansion		\$580,663
	White Rock Lake (Lily Pad Bay/Tee Pee Hill) (PRK03608)	Boat House - signage		\$6,824
	White Rock Lake (Lily Pad Bay/Tee Pee Hill) (PRK03609)	Boat House - site furnishing package		\$59,716
	White Rock Lake (Lily Pad Bay/Tee Pee Hill) (PRK03613)	Boat House - architectural improvements		\$554,812
	White Rock Lake (Lily Pad Bay/Tee Pee Hill) (PRK03614)	Boat House - intersection bollards		\$10,918
	White Rock Lake (Lily Pad Bay/Tee Pee Hill) (PRK03615)	Lawther - Parking, drives, entryways		\$274,142

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	White Rock Lake (Lily Pad Bay/Tee Pee Hill) (PRK03619)	Lawther - Entry trestle reconstruction		\$1,785,017
	White Rock Lake (Lily Pad Bay/Tee Pee Hill) (PRK06308)	Trail markers and signage		\$243,100
	White Rock Lake (Mockingbird Point) (PRK03633)	Mockingbird - Signage		\$65,294
	White Rock Lake (Mockingbird Point) (PRK03638)	Mockingbird - Observation point (mid way bet. Dog park and runners lot)		\$180,854
	White Rock Lake (Mockingbird Point) (PRK05574)	Dog park - Pave walkway from parking lot		\$121,550
	White Rock Lake (Mockingbird Point) (PRK05576)	Dog park - Expand parking lot		\$243,100
	White Rock Lake (Nautical Area) ()	Reconstruct E. Lawther Dr.		\$911,625
	White Rock Lake (Nautical Area) (PRK03642)	Nautical - Parking, drives, entryways		\$1,513,489
	White Rock Lake (Nautical Area) (PRK03644)	Nautical - Signage improvements		\$29,496
	White Rock Lake (Nautical Area) (PRK03647)	Nautical - Architectural improvements		\$742,005
	White Rock Lake (Nautical Area) (PRK03648)	Nautical - Fishing dock		\$111,256
	White Rock Lake (Nautical Area) (PRK03652)	Nautical - Vehicular bridge restoration at Dickson Br.		\$260,054
	White Rock Lake (Nautical Area) (PRK03654)	Nautical - Dock entry security portal		\$338,181
	White Rock Lake (Nautical Area) (PRK03656)	Boy Scout - Parking, drives, entryways		\$12,487
	White Rock Lake (Nautical Area) (PRK03658)	Boy Scout - Signage		\$59,304
	White Rock Lake (Nautical Area) (PRK03659)	Boy Scout - Site furnishing package		\$72,331
	White Rock Lake (Nautical Area) (PRK03661)	Boy Scout - Intersection bollards		\$10,918
	White Rock Lake (Nautical Area) (PRK03670)	Boy Scout - Pavilion architectural improvements		\$176,139
	White Rock Lake (Nautical Area) (PRK03677)	Big Thicket - parking, drives, entryways		\$273,950

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	White Rock Lake (Nautical Area) (PRK03678)	Big Thicket - landscape improvements		\$61,413
	White Rock Lake (Nautical Area) (PRK03680)	Big Thicket - signage		\$34,994
	White Rock Lake (Nautical Area) (PRK03681)	Big Thicket - architectural improvements (roof, HVAC, restroom)		\$274,465
	White Rock Lake (Nautical Area) (PRK03682)	Big Thicket - site furnishing package		\$196,522
	White Rock Lake (Nautical Area) (PRK03686)	Prairie/Natural - Signage		\$31,134
	White Rock Lake (Nautical Area) (PRK06309)	Mockingbird - Pedestrian bridge landing		\$425,425
	White Rock Lake (Nautical Area) (PRK06310)	Trail markers and signage		\$121,550
	White Rock Lake (Reclamation Wetlands) (PRK03837)	Sign - Park ID - New		\$8,871
	White Rock Lake (Reclamation Wetlands) (PRK03840)	Road - Reconstruction		\$1,441,158
	White Rock Lake (Spillway/Fish Hatchery/Pump House) ()	Redevelop parking lot at Fish hatchery		\$911,625
	White Rock Lake (Spillway/Fish Hatchery/Pump House) ()	Redevelop and expand parking lot at spillway		\$1,823,250
	White Rock Lake (Spillway/Fish Hatchery/Pump House) ()	Stabilized pedestrian bridge at Spillway		\$182,325
	White Rock Lake (Spillway/Fish Hatchery/Pump House) (PRK03705)	Pump House - Intersection bollards		\$10,918
	White Rock Lake (Spillway/Fish Hatchery/Pump House) (PRK03706)	Pump House - Fishing dock		\$109,786
	White Rock Lake (Spillway/Fish Hatchery/Pump House) (PRK03708)	Pump House - Picnic pavilion		\$376,898
	White Rock Lake (Spillway/Fish Hatchery/Pump House) (PRK03709)	Pump House - Pump House Square		\$373,118

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	White Rock Lake (Sunset Inn/Dreyfuss Club) (PRK03718)	Sunset Bay - Parking, drives, entryways		\$174,754
	White Rock Lake (Sunset Inn/Dreyfuss Club) (PRK03720)	Sunset Bay - Architectural improvements		\$1,074,119
	White Rock Lake (Sunset Inn/Dreyfuss Club) (PRK03721)	Sunset Bay - Intersection bollards		\$32,754
	White Rock Lake (Sunset Inn/Dreyfuss Club) (PRK03723)	Sunset Bay - Fishing dock		\$170,929
	White Rock Lake (Sunset Inn/Dreyfuss Club) (PRK03724)	Sunset Bay - Observation points (2)		\$106,948
	White Rock Lake (Sunset Inn/Dreyfuss Club) (PRK03725)	Sunset Bay - Hidden Lagoon board walk		\$242,922
	White Rock Lake (Sunset Inn/Dreyfuss Club) (PRK03727)	Sunset Bay - Pedestrian bridge		\$64,955
	White Rock Lake (Sunset Inn/Dreyfuss Club) (PRK03729)	Dreyfuss - Parking, drives, entryways		\$364,135
	White Rock Lake (Sunset Inn/Dreyfuss Club) (PRK03732)	Dreyfuss - Site furnishing package		\$35,347
	White Rock Lake (Sunset Inn/Dreyfuss Club) (PRK03736)	Dreyfuss - Concrete pathways, ADA Access from Parking to Building		\$114,536
	White Rock Lake (Sunset Inn/Dreyfuss Club) (PRK03739)	Dreyfuss - Concrete steps		\$4,583
	White Rock Lake (Sunset Inn/Dreyfuss Club) (PRK03740)	Dreyfuss - Maintenance / traffic control gate		\$17,791
	White Rock Lake (Sunset Inn/Dreyfuss Club) (PRK03741)	Stone Tables - Parking, drives, entryways		\$378,222
	White Rock Lake (Sunset Inn/Dreyfuss Club) (PRK03742)	Stone Tables - Landscape improvements		\$207,678
	White Rock Lake (Sunset Inn/Dreyfuss Club) (PRK03743)	Stone Tables - Signage		\$36,489

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	White Rock Lake (Sunset Inn/Dreyfuss Club) (PRK03744)	Stone Tables - Architectural improvements		\$345,210
	White Rock Lake (Sunset Inn/Dreyfuss Club) (PRK03745)	Stone Tables - Intersection bollards		\$10,918
	White Rock Lake (Sunset Inn/Dreyfuss Club) (PRK03747)	Stone Tables - Gravel pad		\$47,766
	White Rock Lake (Sunset Inn/Dreyfuss Club) (PRK05485)	Bridge repair at East Lawther (2)		\$1,458,600
	White Rock Lake (Sunset Inn/Dreyfuss Club) (PRK06312)	Trail markers and signage		\$121,550
	White Rock Lake (West Lawther) ()	electrical -add security/area lighting		\$364,650
	White Rock Lake (West Lawther) ()	W. Lawther - Trail replacement		\$2,431,000
	White Rock Lake (West Lawther) (PRK03769)	W. Lawther 2 - Parking, drives, entryways at Jackson Point		\$262,172
	White Rock Lake (West Lawther) (PRK03770)	W. Lawther 2 - Landscape improvements		\$24,360
	White Rock Lake (West Lawther) (PRK03771)	W. Lawther 2 - Fishing dock		\$103,904
	White Rock Lake (West Lawther) (PRK03773)	W. Lawther 2 - Edge treatment/ plaza (Lake)		\$577,516
	White Rock Lake (West Lawther) (PRK03775)	W. Lawther 3 - Parking, drives, entryways		\$226,616
	White Rock Lake (West Lawther) (PRK03777)	W. Lawther 3 - Fishing dock at Chapel Hill		\$111,256
	White Rock Lake (West Lawther) (PRK03781)	W. Lawther 3 - Pedestrian bridge		\$174,355
	White Rock Lake (West Lawther) (PRK03784)	W. Lawther 4 - Parking renovation at Runners Lot		\$213,617
	White Rock Lake (West Lawther) (PRK03786)	W. Lawther 4 - Trail markers and Signage		\$117,139
	White Rock Lake (Winfrey Point) ()	New park entry at Emerald Isle		\$3,038,750
	White Rock Lake (Winfrey Point) ()	Reconstruct E. Lawther Drive		\$2,431,000
	White Rock Lake (Winfrey Point) ()	Reconstruct parking lot		\$486,200

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	White Rock Lake (Winfrey Point) (PRK03801)	Winfrey Point - Renovate parking lot		\$315,731
	White Rock Lake (Winfrey Point) (PRK03806)	Winfrey Point - Architectural improvements		\$70,557
	White Rock Lake (Winfrey Point) (PRK03807)	Winfrey Point - Fishing dock		\$109,798
	White Rock Lake (Winfrey Point) (PRK03809)	Winfrey Point - Pavilion - New corporate		\$696,949
	White Rock Lake (Winfrey Point) (PRK03811)	Winfrey Point - Baseball (x2) - Renovate		\$578,340
	White Rock Lake (Winfrey Point) (PRK06314)	Winfrey Point - Trail markers and signage		\$121,550
	White Rock Lake (Winfrey Point) (PRK06315)	Winfrey Point - Parking lot renovate (at Baseball field)		\$303,875
	White Rock Lake (Winfrey Point) (PRK06458)	CCC Interpretive Museum		\$1,215,500
	White Rock Lake (Winsted Park) (PRK05605)	New Parking Lot		\$182,325
	<i>Summary for 'Category' = Site Development (176 detail records)</i>			
	<b>Sum</b>			<b>\$51,523,896</b>
	<i>Trail Development</i>			
	Dixon's Branch Greenbelt Park (PRK03880)	Trail - Trailhead - New		\$40,942
	White Rock Lake (Bath House) (PRK03487)	Bath House - 12 ft Hike/Bike Trail		\$274,465
	White Rock Lake (Bath House) (PRK03560)	Prairie 2 - 12 ft Hike/Bike Trail (2 Mi)		\$592,898
	White Rock Lake (Lily Pad Bay/Tee Pee Hill) (PRK03604)	Boat House - 8 ft Hike/Bike Trail around T P Hill		\$288,493
	White Rock Lake (Lily Pad Bay/Tee Pee Hill) (PRK03617)	Lawther - Signage including trail		\$118,609
	White Rock Lake (Mockingbird Point) (PRK03635)	Mockingbird - Low Impact Trail (6 ft)		\$53,770
	White Rock Lake (Nautical Area) (PRK03641)	Nautical - 12 ft Hike/Bike Trail (1/2 mi.)		\$289,435
	White Rock Lake (Nautical Area) (PRK03655)	Boy Scout - 12 ft Hike/Bike Trail (1 mi.)		\$273,288

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Trail Development</i>			
	White Rock Lake (Nautical Area) (PRK03675)	Big Thicket - 12 ft hike/bike trail (1.5 mi)		\$532,693
	White Rock Lake (Nautical Area) (PRK03683)	Big Thicket - 12 ft hike/bike trail (secondary - 1/2 mi)		\$189,489
	White Rock Lake (Sunset Inn/Dreyfuss Club) (PRK03717)	Sunset Bay - 12 ft Hike/Bike Trail (1.5 mi)		\$308,634
	White Rock Lake (Sunset Inn/Dreyfuss Club) (PRK03728)	Dreyfuss - 12 ft Hike/Bike Trail (1 mi.)		\$358,209
	White Rock Lake (Sunset Inn/Dreyfuss Club) (PRK03737)	Stone Tables - 12 ft Hike/Bike Trail (2 mi.)		\$570,664
	White Rock Lake (Winfrey Point) (PRK03800)	Winfrey Point - 12 ft Hike/Bike Trail		\$553,841
	White Rock Lake (Winsted Park) (PRK05606)	6 ft loop trail		\$243,100
	<i>Summary for 'Category' = Trail Development (15 detail records)</i>			
	<b>Sum</b>			\$4,688,530
	<i>Summary for 'Program' = Park and Recreation Facilities (261 detail records)</i>			
	<b>Sum</b>			\$134,813,132
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	ABRAMS ROAD	from north of SKILLMAN STREET to north of PARK LANE		\$456,000
	Alexander Dr.	From Merrilee Ln. to Hillbrook St.		\$96,000
	Alley Between Lakewood Blvd. & Lakeshore Dr.	Abrams Road to Heath Street		\$970,560
	Alley between Santa Clara Drive and Diceman Drive	from Old Gate Lane to Ocalla Avenue		\$202,400
	Alley btwn Avalon Ave and Lakewood Blvd	Brendenwood Dr to Alley btwn Avalon Ave and Gaston Ave		\$656,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Alley btwn Clary Dr and Northwest Pkwy	Easton to Baronne Cir		\$222,400
	Alley South of Dunloe Dr.	Alley west of Joaquin Dr. West		\$252,800
	Alley West of Joaquin Dr.	Dunloe Dr. Southeast		\$16,800
	Alta Mira Drive	from El Campo Drive to Hermosa Drive		\$844,800
	Auburn Avenue	from Gaston Avenue to Pasedena Avenue		\$320,000
	Avalon Avenue	from Cambria Boulevard east		\$619,200
	Barnes Bridge Road	from southeast of Milhof Drive to northwest of Swaffar Dirve		\$174,400
	Barnes Bridge Road	from Dunaway Drive to Delford Circle		\$408,000
	Belaire Dr.	Country Club Dr. to Belaire Dr.		\$78,400
	Belford Drive	from Ashford Lane to Ravendale Lane		\$92,800
	Bella Vista Drive	from Redondo Drive to Alta Mira Drive		\$428,800
	between KING EDWARD DRIVE and KING EDWARD PLACE	from BUCKNER BOULEVARD to KING EDWARD PLACE		\$97,600
	between VILLAGE GLEN DRIVE and SKILLMAN STREET	from SOUTHWESTERN BOULEVARD to north of NORTHWEST HIGHWAY		\$324,160
	Blanch	Hillside to Nonesuch		\$457,600
	Blue Valley	Cambria to Lakefair		\$104,000
	Bob O Link Drive	from Hilside Drive to Cambria Boulevard		\$152,000
	Bob-O-Link	Vintage to Williamson		\$308,800
	Branchfield	Lawther to West Bay Cir		\$276,800
	Brendenwood Dr	Avalon Ave to Lakewood Blvd.		\$138,880

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<b>9</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Broadmoor Drive	from Yeager Drive to State Highway 78 (Garland Road)		\$200,000
	Burwood Ln	Pickens St to End		\$59,200
	Cambria Boulevard	from Kenwood Avenue to Bob O Link Drive		\$54,400
	Casa Vale Dr	Garland Rd to Hermosa Dr		\$251,200
	Clarksdale Place	from Clarksdale Drive south		\$57,600
	Country Club Drive	from Bon Aire Drive to Bel Aire Drive		\$438,400
	Creekmere Circle	from Creekmere Drive southeast		\$70,400
	Creekmere Drive	from Sylvania Drive to Vinemont Street		\$188,800
	Daytonia Avenue	from Lakeland Drive to Old Gate Lane		\$488,000
	Diceman Drive	from Ocalla Avenue to Tavaros Avenue		\$400,000
	Diceman Drive	from Old Gate Lane to San Saba Drive		\$105,600
	Earlywood	Sunland to Jupiter		\$473,600
	Easement along Lawther Drive	from Loop 12 (Buckner Boulevard) southwest		\$328,000
	Easement between Lake Gardens Drive and Forestgrove Drive	from Sylvania Drive northeast		\$118,400
	Easement between Lake Highlands Drive and Waterford Drive	from Loop 12 (Buckner Boulevard) northeast		\$220,800
	Easement between Lawther Drive loop	from Lawther Drive southwest		\$161,600
	Easement btwn Loving Ave. & Pasadena Ave.	Winsted Dr.to Pasadena Ave.		\$44,800
	Easement east of Lake Highlands Drive	from Lake Highlands Drive northeast		\$233,600
	Easement north of Leatherwood Place	from Tokalon Drive southeast		\$235,200
	Easement north of Loop 12 (Buckner Boulevard)	from Lake Highlands Drive southeast		\$137,600

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Easement south of Peavy Road	from Losa Drive to El Patio Drive		\$116,800
	Easement west of Sangamon Drive	from Knob Oak Drive west		\$150,400
	El Campo Drive	from Redondo Drive to Alta Mara Drive		\$480,000
	Emerald Isle Drive	from northwest of Garland Road north		\$112,000
	Ferguson	4" in Joaquin SW		\$67,200
	Ferguson 4"	Sidwin to Pasteur		\$266,400
	FERGUSON ROAD	from OATES DRIVE to south HILLGLENN ROAD		\$230,400
	Frontier	Kenwood to Irongate		\$178,400
	Fuller	Kilarney SE to End		\$184,000
	Galena	Montalba to Fenwick		\$168,000
	Garland Road	from Jupiter Road to Alvin Street		\$1,196,800
	Gaston Parkway	from Wyatt Street to Holt Drive		\$464,000
	Gatewood	Jupiter W to End		\$265,600
	Glen Cross	Dumbarton to Cotillion		\$272,800
	Green Tree	Mockingbird to West Circle		\$505,600
	Greenbrook	Green Tree to Brookcove		\$174,400
	Groveland Drive	from Lakeland Drive to Old Gate Lane		\$595,200
	Healey Drive	from Larry Drive west		\$99,200
	Highland Road	from San Rafeal southeast		\$315,200
	Hillbrook	Northridge to Alenander		\$198,400
	Hillgreen	Mockingbird to Brookcove		\$100,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<b>9</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Hillgreen Cir	Hillgreen Dr E to End		\$41,600
	Kenwood	Sperry to Frontier		\$374,720
	Kilarnery	Peavy to Fuller		\$570,400
	Kingsman	Province NE		\$28,800
	Kingsman Drive	from Province Lane southwest		\$137,600
	Knob Oak Drive	from Garland Road northwest		\$264,000
	Lake Highlands Drive	from Harter Road northeast		\$73,600
	Lake Terrace Cir	Lake Terrace S to End		\$40,000
	Lange	Ravendale SE to End		\$188,800
	Lawther	West Bay Cir to Branchfield		\$129,600
	Lingo Lane	from Milmar Drive south		\$89,600
	Loop 12 (Buckner Boulevard)	from Redondo Drive to Alta Mira Drive		\$310,400
	Loop 12 (Buckner Boulevard)	from northwest of Poppy Drive northwest		\$57,600
	Loop 12 (Northwest Highway)	at Buckner Boulevard		\$0
	Loop 12 (Northwest Highway)	at Fenton Drive		\$0
	Losa Drive	from Casa View Drive to Easton Road		\$96,000
	Mapleton	Tamarack to Beechmont		\$518,400
	Matterhorn	San Paula to San marcus		\$204,800
	Maylee Blvd	Centerville Rd to Mandalay Dr		\$2,204,800
	Meadow lake Avenue	from Winstead Drive to Delrose Drive		\$88,000
	Mockingbird (4")	Green Tree to Hillgreen		\$448,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Montalba	Farola to Joaquin		\$224,000
	Naylor Street	from Cayuga Drive to Redondo Drive		\$289,600
	Nonesuch	Blanch to Westlake		\$79,200
	north of MEADOWBEND DRIVE	from SOUTHWESTERN BOULEVARD to 1500 east		\$240,000
	north of SKILLMAN STREET	from EASTRIDGE DRIVE to LARMANDA STREET		\$188,800
	Ocalla Avenue	from Dicemen Drive northwest		\$29,600
	Overglen Drive	from Creekmere Drive to Vinemont Street		\$132,000
	Park Oak Circle	from north Plummer Drive to south Plummer Drive		\$368,000
	Pasadena Pl	Pasadena to Winsted		\$48,000
	Pearson Dr	Alley btwn Avalon Ave and Lakewood Blvd to Alley btwn Avalon Ave and Gaston Ave		\$166,400
	Peavy Drive	from Lake Highlands Drive east		\$126,400
	Peninsula	Buckner to Harter		\$196,800
	Pepperidge Cir	Barnes Bridge SW to End		\$100,800
	Pickens St	Tokalon Dr to Lorna Ln		\$167,200
	Redondo Drive	from El Campo Drive to Loop 12 (Buckner Boulevard)		\$262,400
	Ridgefrost	Barnes Bridge SW to End		\$100,800
	San Benito Way	from Lakeland Drive to Tavaros Avenue		\$291,200
	San Lucas	San marcus to Santa Garza		\$243,200
	San Marcus	San Lucas to Highwood		\$46,400
	San Marcus Drive	from Highwood Drive to Materhorn Drive		\$54,400
	San Paula	E of Shiloh to Santa Garza		\$280,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Sanford Drive	from Groveland Drive to Eustis Avenue		\$62,400
	Santa Garza	San Paula to San Marcus		\$208,000
	Santa Maria Lane	from Santa Barbara Drive to Meadowlark Lane		\$160,000
	Shook Ave	Auburn Ave to Westshore Dr		\$140,000
	Sidwin	Ferguson to Sweetbriar		\$108,800
	Sinclair Ave.	Gaston Pkwy to Garland Rd.		\$17,600
	south and parallel to SAN CRISTOBAL DRIVE	from BREEZEWOOD DRIVE to WHITE ROCK DRIVE		\$108,800
	south near EUSTICE AVENUE between MERCER DRIVE and VINEWOOD DRIVE	west of SPRING WATER DRIVE to east of SPRINGHILL DRIVE		\$265,600
	south of MILLMAR DRIVE	from FERGUSON ROAD to PEAVY ROAD		\$459,200
	Southridge	Alexander to Sperry		\$300,000
	Southwest, between SPRINGHILL DRIVE and RIPPLEWOOD DRIVE	from southwest PASTEUR AVENUE to ARTURO STREET		\$947,200
	State Highway 78 (Garland Road)	from northeast of Wyatt Street northeast		\$156,800
	Strayhorn	City Limits (10923 Strayhorn) to Barnes Bridge		\$518,400
	Sunland	Flamingo to Creekmere Dr.		\$169,600
	Tascosa	Tisinger to Ruidosa		\$208,000
	Tavaros Ave	Diceman Dr to Eustis Ave		\$400,000
	Tokalon Drive	from Heath Street north		\$44,800
	Tolosa	Shiloh W 800LF		\$128,000
	Twin Hills Avenue	from Park Lane to Blackwell Street		\$280,000
	Velasco	Abrams to Wendover		\$560,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Vinemont Street	from Creekmere Drive to Overglen Drive		\$176,000
	Wakefield Cir	Wakefield St NW to End		\$64,960
	West Bay Cir	Branchfield to Lawther		\$646,400
	West Circle	End to End		\$110,400
	West Shore	Meadow Lake to Lakeshore		\$309,600
	White Rock Rd	Pasadena to Winsted		\$139,200
	Wildgrove Ave	Auburn Ave to Westshore Dr		\$400,000
		<i>Summary for 'Category' = Pipeline Main Replacement (134 detail records)</i>		
	<b>Sum</b>			<b>\$34,698,880</b>
		<i>Summary for 'Program' = Pipeline Main Replacement (134 detail records)</i>		
	<b>Sum</b>			<b>\$34,698,880</b>
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Aledo Dr - 10402 - 10532	Full Reconstruction		\$240,746
	Aledo Dr - 10403 - 10551	Full Reconstruction		\$249,598
	Aledo Dr - 10663 - 10675	Full Reconstruction		\$212,245
	Andrea & Millmar - LaPrada to Shiloh	Full Reconstruction		\$293,644
	Andrea La - 3004 - 3206	Full Reconstruction		\$191,732
	Andrea Ln (2703 - 2945) - San Lea Dr to Shiloh Rd	Full Reconstruction		\$293,428
	Annapolis & University - Ridgelawn To Berwyn Ln.	Full Reconstruction		\$279,452

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Aqua Dr - 403 - 423	Full Reconstruction		\$238,801
	Aqua Dr - 552 - 626	Full Reconstruction		\$172,732
	Ascot La - 6704 - 6712	Full Reconstruction		\$167,335
	Avalon & Lakewood - Avalon to Pearson	Full Reconstruction		\$221,313
	Avalon Av - 6703 - 6759	Full Reconstruction		\$163,231
	Axton Ln - 6507 - 6565	Full Reconstruction		\$188,278
	Ballycastle Dr - 2305 - 2373	Full Reconstruction		\$201,017
	Barbarosa Dr - 10813	Full Reconstruction		\$283,281
	Barbarosa Dr - 10814 - 11038	Full Reconstruction		\$246,143
	Barnes Av - 11409 - 11454	Full Reconstruction		\$190,653
	Baronne Cir - 10135 - 10465	Full Reconstruction		\$258,882
	Benbrook Dr - 10804 - 10848	Full Reconstruction		\$148,981
	Benbrook Dr - 10805 - 10849	Full Reconstruction		\$134,946
	Benbrook Dr (10614 - 10738) - Maylee Blvd to Shiloh Rd	Full Reconstruction		\$253,053
	Bennington & Rutgers - Trammell to Middlebury	Full Reconstruction		\$172,732
	Bennington Dr - 7106 - 7158	Full Reconstruction		\$122,207
	Bennington Dr & Haverford - Trammel to Middlebury	Full Reconstruction Bennington Dr (7205 - 7335)		\$190,318
	Berkinshire Dr - 811 - 821	Full Reconstruction		\$254,131
	Blake Av - 2104 - 2114	Full Reconstruction		\$140,560
	Blanning and Hambrick - Northlake to Waterview	Full Reconstruction		\$190,318

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Blanning Dr - 507 - 563	Full Reconstruction		\$177,050
	Bon Park Ct (3602-3620) - Cotillion Dr to Alley Intersection	Full Reconstruction		\$85,796
	Bondstone Dr - 407 - 451	Full Reconstruction		\$155,890
	Bondstone Dr - 507 - 575	Full Reconstruction		\$202,528
	Broadmoor Dr - 11705 - 11855	Full Reconstruction		\$285,439
	Brookcove La - 7121 - 7251	Full Reconstruction		\$282,633
	Brookcove Ln & Mockingbird Ln - Hillgreen Dr to Mockingbird Ln	Full Reconstruction		\$260,000
	Brookhurst Dr - 552 - 626	Full Reconstruction		\$176,186
	Buchanan Drive/ Dumbarton Drive. From Cotillion Drive to Dumbarton Drive	Full Reconstruction		\$247,600
	Bucknell Dr - 6907 - 7151	Full Reconstruction		\$496,821
	Bucknell Dr & Rockhurst Dr - Bucknell Dr to Middlebury Dr	Full Reconstruction		\$75,406
	Buckner & Tiffany - Peninsula to Tiffany	935 N Buckner. SR# 06-00078102		\$107,054
	Casa Oaks Dr - 10029 - 10045	Full Reconstruction		\$220,233
	Casa Vale Dr - 1407 - 1445	Full Reconstruction		\$127,390
	Casa View Av - 10123 - 10187	Full Reconstruction		\$251,540
	Cassandra Way (10805 - 10879) Ferguson - Maylee to Plummer	Full reconstruction		\$164,668
	Cassandra Way (10808 - 10880) Dunway - Maylee to "T" Alley	Full Reconstruction		\$172,844
	Castalon Dr - 10814 - -----	Full Reconstruction		\$210,085
	Centerville Rd - 1605 - 1819	Full Reconstruction		\$212,676

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Centerville Rd - 1903 - 2037	Full Reconstruction		\$256,075
	Centerville Rd - 2812 - 2820	Full Reconstruction		\$112,924
	Chantilly Ln & Redstart Ln - Lyre Ln to Santa Barbara Dr	Full Reconstruction		\$190,000
	Classen Dr - 407 - 543	Full Reconstruction		\$161,504
	Clemson & Havenford - Bucknell to Trammel	Full Reconstruction, 7106 Clemson		\$186,764
	Cotillion & Mayhew - Shiloh to Maylee	Full Reconstruction		\$326,866
	Cotillion Dr - 10709 - 10755	Full Reconstruction		\$136,242
	Cotillion Dr - 10803 - 10855	Full Reconstruction		\$160,208
	Cotillion Dr - 10935 - -----	Full Reconstruction		\$198,642
	Creekmere Cir - 10134 - 10148	Full Reconstruction		\$170,141
	Crest Ridge & La Prada - Santa Garza to Motley	Full Reconstruction, 3322 Crest Ridge Dr.		\$165,137
	Crest Ridge Dr - 2314 - 2350	Full Reconstruction		\$133,004
	Crest Ridge Dr - 2319 - 2349	Full Reconstruction		\$128,253
	Crest Ridge Dr - 2516 - 2648	Full Reconstruction		\$249,814
	Crest Ridge Dr - 2705 - 2821	Full Reconstruction		\$178,130
	Crest Ridge Dr - 3305 - 3351	Full Reconstruction		\$150,277
	Crest Ridge Dr & Highwood Dr - Crest Ridge Dr to Shiloh Rd	Full Reconstruction		\$131,491
	Dalehurst Dr - 10515 - 10527	Full Reconstruction		\$310,054
	Dalewood Ln & Westbrook Ln - Dalewood Ln to Rockview Ln	Full Reconstruction, SR# 07-00565478, SR# 10-00379513		\$320,760

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Dalhart Ln & Santa Maria Ln - Meadowlark Ln to Santa Barbara Dr	Full Reconstruction. SR#10-00384905		\$165,000
	Dawn Dr - 10502 - 10566	Full Reconstruction		\$234,267
	Delford(3519) & Barnes Bridge-Ferguson to Dunaway	Full Reconstruction		\$188,447
	Desdemona Dr - 11536 - 11544	Full Reconstruction		\$236,643
	Dorchester Dr - 11520 - 11626	Full Reconstruction		\$173,164
	Dumbarton & Glen Cross - Glen Cross to Cotillion	Full Reconstruction		\$200,051
	Dunaway (10922) & Park Oak Cir. - Plummer to 'T'	Full Reconstruction		\$120,597
	Dunloe Dr - 2302 - 2380	Full Reconstruction		\$254,131
	Eastwood Dr - 10111 - 10231	Full Reconstruction		\$256,722
	Eastwood Dr - 10116 - 10230	Full Reconstruction		\$244,200
	Edgerton Dr - 7108 - 7344	Full Reconstruction		\$398,363
	Ellsworth Av (6402 - 6464) Kenwood - Abrams to Cambria	Full reconstruction		\$167,610
	Encino Dr - 2810 - 2836	Full Reconstruction		\$90,252
	Encino Dr - 2811 - 2837	Full Reconstruction		\$85,718
	Fenwick Dr - 2106 - 2250	Full Reconstruction		\$234,915
	Flamingo La - 11610 - 11830	Full Reconstruction		\$333,804
	Forest Hills Blvd - 8310 - 8378	Full Reconstruction		\$222,608
	Forest Hills Blvd - 8606 - 8838	Full Reconstruction		\$277,883
	Forest Hills Blvd (9103 - 9131) San Fernando - Old Gate to Redwood	Full reconstruction		\$85,427

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Forestgrove Dr - 1005 - 1049	Full Reconstruction		\$225,631
	Freemont St - 7006 - 7066	Full Reconstruction		\$177,698
	Freemont St & Wakefield St - Larmanda St North to "T" Alley	Full Reconstruction		\$167,540
	Freemont St & Whitehill St - Berryhill St South to "T" Alley	Full Reconstruction		\$205,400
	Freemont St (6915 - 6965) & Wakefield St - Larmanda St South to "T" Alley	Full reconstruction, including "T" alley		\$196,000
	Fuller Dr - 1217 - 1319	Full Reconstruction		\$185,471
	Fuller Dr & Moran Dr - Garland Rd to Losa Dr	Full Reconstruction, including "T" Alley SR# 09-00084278		\$224,000
	Garland Rd - 8310 - 8372	Full Reconstruction		\$223,040
	Garland Rd - 8510 - 8566	Full Reconstruction		\$191,300
	Glengariff Dr - 2305 - 2367	Full Reconstruction		\$200,369
	Greenbrook & Hillgreen - Brookcove To Twin Tree	Full Reconstruction		\$361,170
	Gus Thomasson Rd & Mayhew Dr - Andover Dr to Gus Thomasson Rd	Full Reconstruction		\$298,080
	Gus Thomasson Rd & Ruth Ann Dr - Libby Ln West to "T" Alley	Full Reconstruction		\$369,360
	Harter Rd - 637 - 673	Full Reconstruction		\$131,924
	Highwood (2908) & Materhorn - Crest Ridge to Materhorn	Full Reconstruction		\$119,321
	Highwood Dr - 2404 - 2480	Full Reconstruction		\$266,655
	Highwood Dr - 2704 - 2818	Full Reconstruction		\$172,300
	Highwood Dr (2506 - 2648) Materhorn - Casa Oaks to Shiloh	Full reconstruction		\$229,247

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Housley Dr (2306 - 2828) Tolosa - Joaquin to Shiloh	Full Reconstruction		\$451,694
	Inverness Ln. / E. Mockingbird Ln. from Meadowlark Ln. to Rockaway Dr.	Full Reconstruction		\$102,000
	Irongate La - 7012 - 7056	Full Reconstruction		\$382,170
	Joaquin Dr (10305 -10349) - Ferguson Rd to Gus Thomasson Rd	Full Reconstruction		\$123,120
	Kilarney Drive (10017-10225) Lake Gardens - Peavy to Whitehaven	Full Reconst		\$268,285
	Kingsbury Dr (6508 - 6524)	Full Reconstruction		\$65,205
	Kirkwood Dr - 505 - 559	Full Reconstruction		\$174,027
	Lakeshore Dr - 6902 - 6960	Full Reconstruction		\$237,506
	Lakeshore Dr - 7001 - 7039	Full Reconstruction		\$139,481
	Lakeshore Dr - 7103 - 7131	Full Reconstruction		\$109,469
	Lakeshore Dr & Tokalon Dr - West Shore Dr to Winsted Dr	Full Reconstruction		\$141,424
	Lakeshore Dr and Lakewood Dr from Pearson Dr to Oakwood Dr	Full Reconstruction		\$247,438
	Lakeshore Drive (6422-6532) Lake Wood Blvd - Cambria Blvd west to Dead End	Full reconstruction		\$136,250
	Libby & Maylee - Maylee west to "T" Alley	Full Reconstruction, "L" Shape		\$154,758
	Lingo La (10104) - Hartline Dr to Highwood Dr	Full Reconstruction		\$82,099
	Losa Dr - 10002 - 10024	Full Reconstruction		\$84,206
	Mandalay & Sharondale - Maylee east to T-alley	Full Reconstruction		\$257,595
	Mandalay & Swaffar - Barnes Bridge Rd to Swaffar	Full Reconstruction		\$256,736

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Mandalay Dr (10802 - 10878) - Gus Thomasson Rd to Mandalay Dr	Full Reconstruction		\$340,200
	Marlin Dr (9904 - 9980) - La Prada Dr to Modlin St	Full Reconstruction		\$218,160
	Mayhew(3538) & Delford Cir - 'T' to Cotillion	Full Reconstruction		\$83,113
	Meadow Lake Av - 7002 - 7048	Full Reconstruction		\$232,972
	Milhof (11000) & Delford Cir - Barnes Bridge to Plummer	Full Reconstruction		\$260,823
	Millmar Dr (3205 - 3259) - La Prada Dr to Modlin St	Full Reconstruction		\$183,744
	Newcombe Dr (10105 - 10147) San Juan - Blake Cir to Crest Ridge	Full reconstruction		\$114,623
	Northwest Hwy (E) - 10120 - -----	Full Reconstruction		\$233,619
	Patrick & MKT R/R - Abrams To Blessing	Full Reconstruction		\$606,721
	Plummer Dr - 10405 - 10465	Full Reconstruction		\$199,073
	Plummer Dr (1011 - 10239) - Mandalay Dr to Strayhorn Dr	Full Reconstruction		\$236,520
	Ravendale La - 6719 - 6729	Full Reconstruction		\$203,392
	Ruth Ann and Mayhew - Maylee to T-alley	Full Reconstruction		\$184,438
	Ruth Ann Dr (10746 - 10764) - Libby Ln to Maylee Blvd	Full Reconstruction		\$167,400
	San Benito & Santa Clara - White Rock to Breezewood	Full Reconstruction (8207 San Benito)		\$183,609
	San Benito Wy - 8107 - 8185	Full Reconstruction		\$248,302
	San Benito Wy - 8311 - 8379	Full Reconstruction		\$222,608
	San Juan Av - 10105 - 10187	Full Reconstruction		\$173,164

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	San Lorenzo and San Juan - Inc. T-alley	Full Reconstruction		\$170,154
	San Lucas Av (3105 - 3235) & San Paula Ave - Materhorn Dr to Santa Garza Dr	Full Reconstruction		\$204,472
	San Lucas Ave & San Marcus Ave - Materhorn Dr to Shilo Rd	Full Reconstruction		\$257,362
	San Marcus & San Paula - Casa Oaks to Shiloh	Full Reconstruction		\$253,038
	San Marcus Av - 2331 - 2373	Full Reconstruction		\$133,220
	San Marcus Av - 3104 - 3234	Full Reconstruction		\$206,415
	San Marcus Av - 3304 - 3350	Full Reconstruction		\$150,277
	San Marcus Ave & San Paula Ave - Casa Oaks Dr to Ferguson Rd	Full Reconstruction		\$145,310
	San Marcus Avenue (3105-3235) San Lucas - Materhorn to Santa Garza	Full recon San Marcus Ave. (3105 - 3235)		\$184,912
	San Medina Ave & San Vicente Ave - Materhorn Dr to Shiloh Rd	Full Reconstruction		\$286,200
	San Paula & San Medina-Materhorn to Santa Garza	Full reconstruction		\$183,831
	Scotsmeadow Dr & Yorksprings Dr - Dixfield Dr to Lochwood Blvd	Full Reconstruction, SR# 08-00114107		\$273,240
	Sharondale Ln (10805-10875) Ruth Ann Dr - Maylee Blvd east to "T" Alley	Full Reconstruction		\$280,000
	Springwater Dr (9504 - 9519) - Reel Creek Dr to Mercer Dr	Full Reconstruction, SR# 07-00100512		\$220,288
	Swaffar Dr & Strayhorn Dr - Barnes Bridge Rd to Swaffar Dr	Full Reconstruction, SR# 07-00264311		\$281,880
	Tascosa St & Ulloa St - Ruidosa to "T" Alley	Full reconstruction, include T-alley - 11106 Tascosa St.		\$283,791

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Town North Dr & Whitehill St - Berryhill St South to "T" Alley	Full Reconstruction		\$160,000
	Ulloa Lane (11002-11308) Visalia - Ruidosa to "T" Alley	Full recon Ulloa Ln. (11002 - 11308)		\$236,817
	Vada & Blessing - Blessing to Patrick	Full Reconstruction		\$328,483
	Whitehill & Town North - Larmanda to 'T' alley b/	Full Reconstruction		\$224,767
	<i>Summary for 'Category' = Alley Reconstruction (158 detail records)</i>			
	<b>Sum</b>			<b>\$33,162,591</b>
	<i>Barrier Free Ramps</i>			
	Carissa Dr. @ Ridgelake Dr.	Construct 2 Barrier Free Ramps		\$3,600
	Casa Vale Dr. from Losa Dr. to San Felipe Dr.	Construct 5 Barrier Free Ramps		\$9,000
	Cloister Dr. from McCosh Dr. to Peavy Rd.	Construct 6 barrier free ramps		\$10,800
	Copperfield Ln. @ Lakeshore Dr.	Construct 5 Barrier Free Ramps		\$9,000
	Ferguson Rd. @ Hartline Dr.	Construct 4 barrier free ramps		\$7,200
	Ferguson Rd. @ San Medina Ave.	Construct 4 barrier free ramps		\$7,200
	Gus Thomasson Rd @ Cayuga Dr	Construct 4 barrier free ramps		\$7,200
	Gus Thomasson Rd @ Dawn Dr	Construct 4 barrier free ramps		\$7,200
	Gus Thomasson Rd @ Esta Buena Dr	Construct 4 barrier free ramps		\$7,200
	Gus Thomasson Rd @ Kilkenny Pl	Construct 4 barrier free ramps		\$7,200
	Gus Thomasson Rd @ Lavano Ln	Construct 4 barrier free ramps		\$7,200
	Gus Thomasson Rd @ Sylvia Dr	Construct 4 barrier free ramps		\$7,200
	Lovers Ln. (E) @ Ridgelawn Dr.	Construct 4 barrier free ramps		\$7,200

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Street and Transportation</b>			
	<i>Barrier Free Ramps</i>			
	Northlake Dr. @ Coolair Dr.	Construct 4 barrier free ramps		\$7,200
	Pasadena Ave. @ Westshore Dr.	Construct 3 barrier free ramps		\$5,400
	Spring Hill St. @ Westbriar Dr.	Construct 2 Barrier Free Ramps		\$3,600
	Sunnyland Ln. (6730) @ Oakhurst St.	Construct 1 barrier free ramp (Type "I")		\$1,800
	White Rock Senior Center @ 9100 Diceman Drive	4 Barrier Free Ramps & 2 slopedowns		\$9,150
		<i>Summary for 'Category' = Barrier Free Ramps (18 detail records)</i>		
		<b>Sum</b>		\$124,350
	<i>Bridge Repair and Modification</i>			
	Williamson Rd. over McCommas Br.	Center of 3 bridges on Williamson on erosion needs - scour severe, abutments undermined - gabions, critical - also on erosion needs - this is the most critical and should be repaired if others are not selected		\$1,250,000
	Wood meadow Parkway over Long Branch	Install scour protection to protect SE abutment and SE approach. Fill voids beneath SE abutment and approach slab.		\$750,000
		<i>Summary for 'Category' = Bridge Repair and Modification (2 detail records)</i>		
		<b>Sum</b>		\$2,000,000
	<i>I.T.S. - Speed &amp; Travel Time System</i>			
	Northwest Highway from IH 635 to Walton Walker	Provides travel time on east-west arterials in the LBJ corridor.		\$55,960
		<i>Summary for 'Category' = I.T.S. - Speed &amp; Travel Time System (1 detail record)</i>		
		<b>Sum</b>		\$55,960
	<i>Intergovernmental Partnership Projects</i>			

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Street and Transportation</b>			
	<i>Intergovernmental Partnership Projects</i>			
	East Dallas RR Xings - 8 Xings along the KCS	Partnership project with TxDOT to upgrade gates, install medians, and signs. Total estimated cost of \$2.3 million. Estimated to be let by early 2008.		\$432,543
	East Dallas Veloway Phase 3 (Lakewood Dr. to north of Mockingbird)	Partnership project with Dallas County		\$1,296,000
	East Dallas Veloway Phase 4 (NW Highway to White Rock Creek north of Royal	Partnership project with Dallas County		\$907,200
	Lakeland Dr @ Ash Creek	Bridge rehabilitation and/or reconstruction to be completed by TxDOT.		\$0
	Mockingbird Ln @ SPRR-Fisher Rd	Bridge rehabilitation and/or reconstruction to be completed by TxDOT.		\$0
	<i>Summary for 'Category' = Intergovernmental Partnership Projects (5 detail records)</i>			
	<b>Sum</b>			\$2,635,743
	<i>Sidewalk Safety</i>			
	E. Lake Highlands Dr. (west side) - Country Club Dr. to Lullwater Dr.	Engineering & Paving, 10800-10900 Blks		\$88,040
	McCree Road (leave outs only) - Wickersham Road to Flicker Lane	11100		\$53,345
	<i>Summary for 'Category' = Sidewalk Safety (2 detail records)</i>			
	<b>Sum</b>			\$141,385
	<i>Street Petitions</i>			
	Stevens St from Cayuga Dr to Davilla Ave and Davilla Ave from Stevens St to Drake St	Engineering, Paving & Drainage, 1600 Blk of Stevens & 10200 Blk of Davilla		\$550,000
	<i>Summary for 'Category' = Street Petitions (1 detail record)</i>			
	<b>Sum</b>			\$550,000
	<i>Street Reconstruction</i>			

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		From Van Dyke Rd To Peavy Rd		\$92,012
		Abrams Rd From E University Blvd To Chesley Ln		\$600,250
		Abrams Rd From Glennox Ln To E Lovers Ln		\$400,750
		Abston Ln From Abston Ln To Yeager Dr		\$172,394
		Acoca St From Ruidosa Ave To A11618		\$34,233
		Aledo Dr From Aledo Dr To Aledo Dr		\$223,962
		Aledo Dr From Crest Ridge Dr To Aledo Dr		\$240,644
		Alexander Dr From Wendover Rd To Cornelia Ln		\$265,417
		Alvin St From Garland Rd To Jupiter Rd		\$594,650
		Andrea Ln From Casa Oaks Dr To Andrea Ln		\$147,623
		Andrea Ln From Shiloh Rd To Andrea Ln		\$201,212
		Annapolis Ln From Creighton Dr To Ridgelawn Dr		\$487,862
		Arboreal Dr From Larmanda St To Walling Ln		\$509,600
		Beechmont Dr From Tamarack Dr To Oates Dr		\$247,217
		Benbrook Dr From Andover Dr To Shiloh Rd		\$268,956
		Benbrook Dr From Benbrook Dr To Maylee Blvd		\$285,639
		Benbrook Dr From Maylee Blvd To Sandra Lynn Dr		\$416,577
		Berryhill St From Freemont St To Winchester St		\$331,140
		Berryhill St From Winchester St To Kingsbury Dr		\$169,867
		Blackwell St From Twin Hills Ave To Shady Brook Ln		\$455,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Bon Aire Dr	From Northwest Hwy Annex To Baronne Cir		\$376,135
	Carnegie Dr	From Carnegie Pl To Peavy Rd		\$291,667
	Castolon Dr	From Castolon Dr To Castolon Dr		\$212,333
	Castolon Dr	From Castolon Dr To Castolon Dr		\$154,194
	Castolon Dr	From Castolon Dr To Monterrey Ave		\$165,317
	Castolon Dr	From Castolon Dr To Tisinger Ave		\$195,650
	Castolon Dr	From Farola Dr To Castolon Dr		\$242,162
	Castolon Dr	From Monterrey Ave To Castolon Dr		\$218,400
	Cayuga Dr	From Cayuga Dr To Gus Thomasson Rd		\$352,373
	Cayuga Dr	From Gus Thomasson Rd To Thale Dr		\$431,238
	Centerville Rd	From Aledo Dr To Centerville Rd		\$203,933
	Centerville Rd	From Centerville Rd To Centerville Rd		\$142,333
	Centerville Rd	From Centerville Rd To Desdemona Dr		\$130,667
	Centerville Rd	From Centerville Rd To Galena St		\$222,133
	Centerville Rd	From Desdemona Dr To Centerville Rd		\$188,067
	Cheswick St	From Clearbrook Ln To Colbert Way		\$276,539
	Colbert Way	From Dixfield Dr To Caprock Cir		\$456,517
	Corporate Dr	From International Pkwy To Perimeter Dr		\$993,300

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Costa Mesa Dr	From Costa Mesa Dr To Joaquin Dr		\$170,877
	Costa Mesa Dr	From Joaquin Dr To Costa Mesa Dr		\$152,677
	Cotillion Dr	From Sandalwood Dr To Maylee Blvd		\$374,112
	Crest Ridge Dr	From Aledo Dr To Sylvia Dr		\$159,756
	Crest Ridge Dr	From Casa Oaks Dr To Crest Ridge Dr		\$332,150
	Crest Ridge Dr	From Estacado Dr To Newcombe Dr		\$210,817
	Crest Ridge Dr	From Ferguson Rd To Casa Oaks Dr		\$428,206
	Crest Ridge Dr	From Newcombe Dr To San Lorenzo Ave		\$247,723
	Crest Ridge Dr	From San Marcus Ave To Ferguson Rd		\$510,300
	Dalhart Ln	From Meadowlark Ln To Santa Barbara Dr		\$412,027
	Danbury Ln	From Abrams Rd To Kelman St		\$474,717
	Daytonia Ave	From Lakeland Dr To Sanford Ave		\$383,717
	Delford Cir	From Cotillion Dr To Barnes Bridge Rd		\$448,427
	Desdemona Dr	From Housley Dr To Costa Mesa Dr		\$197,167
	Dixfield Dr	From Colbert Way To Scotsmeadow Dr		\$460,054
	Dixfield Dr	From Lippitt Ave To Donore Ln		\$684,521

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Dixie Ln	From N Buckner Blvd To Ash Creek Dr		\$397,873
	Dorchester Dr	From Dorchester Dr To Holt Dr		\$295,244
	Drummond Dr	From Drummond Dr To Ferguson Rd		\$530,327
	Drummond Dr	From Drummond Pl To Drummond Dr		\$518,700
	Drummond Pl	From Drummond Dr To Eop		\$173,716
	Dumbarton Dr	From Cotillion Dr To Dumbarton Dr		\$507,073
	Dumbarton Dr	From Dumbarton Dr To Drummond Dr		\$346,812
	Dunaway Dr	From Delford Cir To Barnes Bridge Rd		\$306,873
	Dunaway Dr	From Maylee Blvd To Plummer Dr		\$544,485
	Dunaway Dr	From Shiloh Rd To Dunaway Dr		\$259,856
	Dunstan Ln	From Highgate Ln To Rexton Ln		\$634,977
	Easton Rd	From Van Dyke Rd To Northlake Dr		\$1,122,489
	Edgerton Dr	From Fenton Dr To Edgerton Dr		\$253,789
	El Campo Dr	From San Fernando Way To Forest Hills Blvd		\$173,912
	El Capitan Dr	From Barnes Bridge Rd To		\$157,227
	Emerald Isle Dr	From Emerald Isle Dr To Garland Rd		\$486,500
	Encino Dr	From Visalia Dr To Shiloh Rd		\$283,112
	Estacado Dr	From Farola Dr To Monterrey Ave		\$445,394

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Evangeline Way From Easton Rd To Lake Gardens Dr		\$405,961
		Farola Dr From Barbarosa Dr To Castolon Dr		\$153,183
		Farola Dr From Castolon Dr To Desdemona Dr		\$158,239
		Farola Dr From Desdemona Dr To Estacado Dr		\$190,594
		Farola Dr From Eop To Aledo Dr		\$91,971
		Farola Dr From Estacado Dr To Monterrey Ave		\$681,800
		Farola Dr From Monterrey Ave To Itasca Dr		\$691,600
		Ferguson Rd From Joaquin Dr To Andover Dr		\$1,515,617
		Fernald Ave From Dixfield Dr To Fernald Ave		\$521,112
		Fernald Ave From Jupiter Rd To Gardenia Dr		\$151,162
		Flamingo Ln From Flamingo Ln To Jupiter Rd		\$404,444
		Forest Hills Blvd From El Campo Dr To Forest Hills Pl		\$466,627
		Forest Hills Blvd From Redwood Cir To El Campo Dr		\$438,317
		Galena St From Centerville Rd To Montalba Ave		\$310,917
		Galena St From Fenwick Dr To Centerville Rd		\$226,489
		Galena St From Norwood Dr To Fenwick Dr		\$528,306
		Galway Dr From Peavy Rd To Galway Dr		\$245,194
		Gaston Ave From West Shore Dr To Loving Ave		\$748,612
		Gaston Pkwy From Emerald Isle Dr To Old Gate Ln		\$217,312

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Gateway Ln From S Rustic Cir To N Rustic Cir		\$229,250
		Gatewood Dr From Jupiter Rd To Gatewood Dr		\$233,567
		Genetta Dr From Delford Cir To Barnes Bridge Rd		\$304,344
		Goliad Ave From Abrams Rd To Eop		\$121,839
		Groveland Dr From Corday St To Lakeland Dr		\$324,062
		Gus Thomasson Rd From Libby Ln To Maylee Blvd		\$464,139
		Hemlock Ave From Hemlock Ave To Melody Ln		\$132,650
		Hermosa Dr From Casa Vale Dr To Gus Thomasson Rd		\$335,183
		Hermosa Dr From Fuller Dr To Casa Vale Dr		\$332,656
		Hermosa Dr From Gus Thomasson Rd To Rio Hondo Dr		\$184,527
		Hermosa Dr From Rio Hondo Dr To Centerville Rd		\$316,477
		Highwood Dr From Highwood Dr To Shiloh Rd		\$349,339
		Highwood Dr From Newcombe Dr To Casa View Ave		\$276,539
		Hillbrook St From North Ridge Dr To Bob O Link Dr		\$195,144
		Housley Dr From Housley Dr To Mcrae Rd		\$546,466
		Housley Dr From Shiloh Rd To Housley Dr		\$567,739
		Huff Trl From Fisher Rd To Brennans Dr		\$127,867
		Itasca Dr From Farola Dr To Estacado Dr		\$158,744

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Itasca Dr	From Itasca Pl To Farola Dr		\$216,300
	Joaquin Dr	From Ruidosa Ave To Joaquin Dr		\$254,100
	Jupiter Rd	From E Northwest Hwy To Data Dr		\$863,042
	Kenwood Ave	From Sperry St To Frontier Ln		\$590,994
	Kilarney Dr	From Peavy Rd To Kilarney Dr		\$247,723
	Kilkirk Ln	From Ruidosa Ave To Kilkirk Ln		\$508,083
	La Fonda Blvd	From Santa Anna Ave To Eop		\$533,556
	La Prada Dr	From Millmar Dr To Motley Dr		\$955,656
	Lake Gardens Dr	From Easton Rd To Maplegrove Ln		\$297,773
	Lake Highlands Dr W	From Northcliff Dr To Waterview Rd		\$137,006
	Lanewood Cir	From Sunland St To Jupiter Rd		\$645,089
	Larmanda St	From Abrams Rd To Skillman St		\$459,200
	Lawtherwood Ct	From Lawtherwood Pl To Eop		\$129,189
	Libby Ln	From Gus Thomasson Rd To Ruth Ann Dr		\$263,394
	Lingo Ln	From Hartline Dr To San Marcus Ave		\$316,477
	Lippitt Ave	From Sunland St To Jupiter Rd		\$649,639
	Lochspring Dr	From Valley Spring Dr To Meadow Spring Ln		\$474,212
	Lochwood Blvd	From Yorksprings Dr To Carissa Dr		\$410,667
	Loma Dr	From S Selva Dr To Losa Dr		\$172,900

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Lunar Ln	From Garland Rd To San Fernando Way		\$302,827
	Mandalay Dr	From Plummer Dr To Barnes Bridge Rd		\$952,000
	Materhorn Dr	From Crest Ridge Dr To San Marcus Ave		\$373,604
	Materhorn Dr	From Lingo Ln To Ferguson Rd		\$422,138
	Materhorn Dr	From Materhorn Dr To Crest Ridge Dr		\$232,050
	Materhorn Dr	From San Marcus Ave To San Paula Ave		\$324,060
	Mayhew Dr	From Mayhew Dr To Mayhew Dr		\$150,656
	Mayhew Dr	From Mayhew Dr To Mayhew Dr		\$197,673
	Mayhew Dr	From Mayhew Dr To Maylee Blvd		\$292,717
	Mayhew Dr	From Plummer Dr To Cotillion Dr		\$361,473
	Mayhew Dr	From Shiloh Rd To Mayhew Dr		\$205,762
	Meadow Lake Ave	From West Shore Dr To Winsted Dr		\$339,227
	Meadow Spring Ln	From Fernald Ave To Ridge Spring Dr		\$148,633
	Meadow Spring Ln	From Ridge Spring Dr To Scotspring Ln		\$153,689
	Meadow Spring Ln	From Valley Spring Dr To Fernald Ave		\$527,294
	Melody Ln	From Hemlock Ave To Eastridge Dr		\$2,912,700
	Mercer Dr	From Mercer Dr To N Buckner Blvd		\$553,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Mercer Dr From Mercer Pl To Mercer Cir		\$308,000
		Mercer Pl From Mercer Dr To Eop		\$163,100
		Millmar Dr From Bethany Dr To Clarksdale Dr		\$487,200
		Millmar Dr From La Prada Dr To Modlin St		\$558,600
		Millmar Dr From Millmar Dr To San Lea Dr		\$442,400
		Millmar Dr From Peavy Rd To Bethany Dr		\$413,700
		Montalba Ave From Farola Dr To Galena St		\$158,239
		Montalba Ave From Galena St To Itasca Dr		\$396,356
		Montalba Ave From Itasca Dr To Joaquin Dr		\$219,800
		Monterrey Ave From Aledo Dr To Barbarosa Dr		\$156,723
		Monterrey Ave From Barbarosa Dr To Castolon Dr		\$155,206
		Monterrey Ave From Castolon Dr To Desdemona Dr		\$157,227
		Monterrey Ave From Desdemona Dr To Estacado Dr		\$157,227
		Monterrey Ave From Estacado Dr To Farola Dr		\$158,744
		Moran Dr From Moran Dr To Losa Dr		\$141,050
		Myrtice Dr From Montalba Ave To Myrtice Dr		\$210,817
		Neering Dr From Flamingo Ln To Lippitt Ave		\$581,000
		Newcombe Dr From Gus Thomasson Rd To Glengariff Dr		\$388,266
		North Ridge Dr From Hillbrook St To North Ridge Dr		\$229,523

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		North Ridge Dr From North Ridge Dr To Sperry St		\$311,423
		North Ridge Dr From Sperry St To Eop		\$82,406
		Northcliff Dr From Peavy Rd To Brookhurst Dr		\$711,277
		Norwood Dr From Fern Dr To Newcombe Dr		\$178,967
		Ocalla Ave From Garland Rd To San Fernando Way		\$371,079
		Parkhurst Dr From Northlake Dr To Waterview Rd		\$420,117
		Pat Dr From Pat Dr To Desdemona Dr		\$145,094
		Pat Dr From Pat Dr To Pat Dr		\$137,512
		Pat Dr From Wood Dale Dr To Pat Dr		\$213,344
		Pearson Dr From Avalon Ave To Lakewood Blvd		\$254,800
		Pearson Dr From Lakewood Blvd To Lakeshore Dr		\$210,312
		Plummer Dr From Mandalay Dr To Cotillion Dr		\$681,994
		Plummer Dr From Strayhorn Dr To Swaffar Dr		\$228,512
		Plummer Dr From Swaffar Dr To Mandalay Dr		\$271,483
		Province Ln From Bethany Dr To Kingsman Dr		\$564,821
		Quanah St From Visalia Dr To Shiloh Rd		\$280,583
		Redondo Dr From Lakeland Dr To Redondo Dr		\$379,167
		Redwood Cir From San Fernando Way To Forest Hills Blvd		\$255,306
		Rexton Ln From Danbury Ln To Dunstan Ln		\$330,633

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Ridgemeanow Dr	From Dixfield Dr To Ridgemeanow Dr		\$344,789
	Rio Hondo Dr	From Rio Hondo Dr To Hermosa Dr		\$236,600
	Ruidosa Ave	From Cotillion Dr To Santa Anna Ave		\$357,933
	Ruidosa Ave	From Myrtice Dr To Tascosa St		\$160,262
	Ruidosa Ave	From Ruidosa Ave To Barnes Bridge Rd		\$248,227
	Ruidosa Ave	From Tascosa St To Ulloa Ln		\$157,733
	Ruidosa Ave	From Ulloa Ln To Visalia Dr		\$147,117
	Ruidosa Ave	From Visalia Dr To Shiloh Rd		\$329,623
	Rupley Ln	From Sunland St To Jupiter Rd		\$647,617
	San Benito Way	From White Rock Dr To Breezewood Dr		\$414,050
	San Fernando Way	From Breezewood Dr To St Francis Ave		\$532,350
	San Fernando Way	From Ocalla Ave To Old Gate Ln		\$331,644
	San Fernando Way	From Redwood Cir To El Campo Dr		\$388,773
	San Fernando Way	From Tavaros Ave To Ocalla Ave		\$277,044
	San Paula Ave	From San Paula Ave To San Paula Ave		\$149,139
	San Pedro Pkwy	From St Francis Ave To Whittier Ave		\$593,523
	San Vicente Ave	From Shiloh Rd To Eop		\$267,439

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Sandalwood Dr From Cotillion Dr To Maylee Blvd		\$400,906
		Sandra Lynn Dr From Cotillion Dr To Dunaway Dr		\$477,750
		Sandra Lynn Dr From Eop To Mandalay Dr		\$90,494
		Sandra Lynn Dr From Mandalay Dr To Cotillion Dr		\$638,516
		Santa Barbara Dr From Dalhart Ln To Santa Maria Ln		\$241,500
		Santa Clara Dr From Santa Clara Dr To Tavaros Ave		\$180,989
		Santa Garza Dr From Marlin Dr To La Prada Dr		\$359,450
		Santa Teresa Ave From Santa Teresa Ave To Santa Garza Dr		\$260,867
		Scotsmeadow Dr From Dixfield Dr To Scotsmeadow Dr		\$374,617
		Scotspring Ln From Valley Spring Dr To Meadow Spring Ln		\$416,073
		Shiloh Rd From Benbrook Dr To Ferguson Rd		\$496,960
		Shiloh Rd From Mayhew Dr To Benbrook Dr		\$324,567
		Solta Dr From Solta Dr To Classen Dr		\$204,244
		Springwater Dr From Eop To Creel Creek Dr		\$248,539
		Springwater Dr From Mercer Dr To Eop		\$297,889
		Springwater Dr From Springwater Dr To Mercer Dr		\$410,512
		Stallcup Dr From Stallcup Dr To Stallcup Dr		\$159,756
		Stallcup Dr From Stallcup Dr To Tisinger Ave		\$150,150

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Swaffar Dr	From Plummer Dr To Barnes Bridge Rd		\$676,939
	Tisinger Ave	From Castolon Dr To Desdemona Dr		\$166,327
	Tisinger Ave	From Joaquin Dr To Stallcup Dr		\$162,789
	Tisinger Ave	From Myrtice Dr To Tascosa St		\$158,744
	Tokalon Dr	From Heath St To Tokalon Dr		\$303,839
	Tolosa Dr	From Desdemona Dr To Tolosa Dr		\$274,012
	Tralee Dr	From Erin Dr To Kilarney Dr		\$274,012
	Twin Creek Dr	From Ash Creek Dr To Twin Creek Cir		\$601,106
	Twin Tree Ln	From Twin Tree Ln To Hillgreen Dr		\$240,139
	Valley Spring Dr	From Carissa Dr To A8063		\$61,173
	Valley Spring Dr	From Lochspring Dr To Yorksprings Dr		\$235,589
	Valley Spring Dr	From Meadow Spring Ln To Lochspring Dr		\$571,783
	Valley Spring Dr	From Yorksprings Dr To Carissa Dr		\$175,427
	Velasco Ave	From Hillside Dr To Cambria Blvd		\$234,073
	Vinewood Dr	From Springhill Dr To Vinewood Dr		\$166,327
	Vinewood Dr	From Vinewood Dr To Vinewood Dr		\$225,477
	Vinewood Dr	From Vinewood Dr To Vinewood Dr		\$158,744
	Wakefield St	From Berryhill St To Larmanda St		\$408,488
	Waterview Rd	From Eop To W Lake Highlands Dr		\$263,200

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Watterson Dr	From Delford Cir To Barnes Bridge Rd		\$305,862
	Weather Vane Ln	From Eop To Vista Mar Dr		\$348,133
	West Shore Dr	From Lakewood Blvd To Westlake Ave		\$277,200
	West Shore Dr	From Tokalon Dr To Lakeshore Dr		\$349,300
	West Shore Dr	From Westlake Ave To Meadow Lake Ave		\$247,800
	Westlake Ave	From Delrose Dr To W Lawther Dr		\$320,017
	Westlake Ave	From Nonesuch Rd To Pearson Dr		\$223,456
	White Rock Dr	From Forest Hills Blvd To Santa Clara Dr		\$277,550
	Whitehill St	From Kingsbury Dr To Berryhill St		\$381,694
	Whittier Ave	From Forest Hills Blvd To Santa Clara Dr		\$278,562
	Whittier Ave	From Garland Rd To San Fernando Way		\$317,489
	Whittier Ave	From San Fernando Way To Forest Hills Blvd		\$295,750
	Whittier Ave	From San Leandro Dr To Eustis Ave		\$252,777
	Wild Valley Dr	From Edgerton Dr To Wild Valley Dr		\$298,627
	Williamson Cir	From Eop To Williamson Rd		\$167,144
	Winton St	From Cambria Blvd To Cambria Blvd		\$159,756
	Winton St	From Hillside Dr To Cambria Blvd		\$340,239

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Wood Dale Dr	From Crest Ridge Dr To Wood Dale Dr		\$229,017
	Wood Dale Dr	From Wood Dale Dr To Gus Thomasson Rd		\$347,317
	Woodmeadow Pkwy	From La Prada Dr To Woodmeadow Pkwy		\$1,489,094
	Yorkmont Cir	From Eop To Evangeline Way		\$406,777
	Zacha Dr E	From Gus Thomasson Rd To Centerville Rd		\$440,223
		<i>Summary for 'Category' = Street Reconstruction (259 detail records)</i>		
	<b>Sum</b>			<b>\$90,347,684</b>
	<i>Street Resurfacing</i>			
	Abston Ln	From Abston Ln To Holt Dr		\$44,836
	Acoca St	From Eop To Ferguson Rd		\$35,499
	Aledo Dr	From Aledo Dr To Aledo Dr		\$33,835
	Aledo Dr	From Aledo Dr To Gus Thomasson Rd		\$63,602
	Aledo Dr	From Centerville Rd To Farola Dr		\$48,000
	Aledo Dr	From Farola Dr To Aledo Dr		\$39,012
	Alexander Dr	From South Ridge Dr To Wendover Rd		\$56,299
	Andrea Ln	From Andrea Ln To San Lea Dr		\$58,425
	Aqua Dr	From Aqua Dr To Waterview Rd		\$35,776
	Arboreal Dr	From E Northwest Hwy To Arboreal Dr		\$61,383
	Ash Creek Dr	From Mercer Dr To Mariposa Dr		\$133,675

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	Avalon Ave	From Brendenwood Dr To Eop		\$110,656
	Beechmont Dr	From Oates Dr To Ferguson Rd		\$112,228
	Benbrook Dr	From Mayhew Dr To Andover Dr		\$85,973
	Benbrook Dr	From Shiloh Rd To Benbrook Dr		\$59,812
	Bethany Dr	From Province Ln To Millmar Dr		\$66,652
	Bob O Link Dr	From Hillside Dr To Cambria Blvd		\$125,440
	Brendenwood Dr	From Avalon Ave To Lakewood Blvd		\$55,929
	Brendenwood Dr	From Gaston Ave To Avalon Ave		\$52,907
	Broadmoor Dr	From Broadmoor Dr To Garland Rd		\$69,518
	Brookhurst Dr	From Brookhurst Dr To Northcliff Dr		\$79,964
	Brookhurst Dr	From Van Dyke Rd To Edgelake Dr		\$61,106
	Brookmeadow Ln	From Fernald Ave To Brookmeadow Ln		\$40,121
	Cambria Blvd	From Avalon Ave To Lakewood Blvd		\$37,440
	Cambria Blvd	From Bob O Link Dr To Kenwood Ave		\$32,171
	Caprock Cir	From Duxbury Dr To Colbert Way		\$129,977
	Casa Vale Dr	From Garland Rd To San Felipe Dr		\$49,365
	Casa Vale Dr	From San Felipe Dr To Losa Dr		\$38,549
	Centerville Rd	From Galena St To Centerville Rd		\$51,029

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	Chicory Ct	From E Lovers Ln To Eop		\$12,672
	Clearbrook Ln	From Duxbury Dr To Clearbrook Ln		\$64,619
	Coolair Dr	From Coolair Dr To Waterview Rd		\$35,776
	Coolair Dr	From Edgelake Dr To Coolair Dr		\$100,025
	Corday St	From San Leandro Dr To Groveland Dr		\$23,111
	Costa Mesa Dr	From Costa Mesa Dr To Costa Mesa Dr		\$27,548
	Costa Mesa Dr	From Desdemona Dr To Costa Mesa Dr		\$22,187
	Cotillion Dr	From Maylee Blvd To Plummer Dr		\$116,850
	Cotillion Dr	From Plummer Dr To Delford Cir		\$70,905
	Cotillion Dr	From Shiloh Rd To Sandalwood Dr		\$70,628
	Creel Creek Cir	From Creel Creek Dr To Eop		\$27,328
	Creel Creek Dr	From Creel Creek Cir To Springwater Dr		\$26,624
	Creel Creek Dr	From Mercer Dr To Creel Creek Cir		\$88,192
	Creel Creek Dr	From Springwater Dr To Mercer Dr		\$27,826
	Crest Ridge Dr	From Crest Ridge Dr To Shiloh Rd		\$62,677
	Crest Ridge Dr	From Highwood Dr To Materhorn Dr		\$28,935
	Crest Ridge Dr	From San Lorenzo Ave To Casa View Ave		\$81,792

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Crest Ridge Dr From Sylvia Dr To Estacado Dr		\$88,562
		Dalehurst Dr From Norwood Dr To Tealford Dr		\$29,767
		Dalron Dr From Dalron Dr To Jupiter Rd		\$65,543
		Dixfield Dr From Scotsmeadow Dr To Yorksprings Dr		\$41,323
		Dorchester Dr From Yeager Dr To Dorchester Dr		\$60,089
		Dunaway Dr From Dunaway Dr To Maylee Blvd		\$43,079
		Earlywood Dr From Sunland St To Jupiter Rd		\$133,675
		Easton Rd From E Northwest Hwy To Van Dyke Rd		\$200,718
		Easton Rd From Koko Head Cir To E Lake Highlands Dr		\$68,992
		Easton Rd From Northlake Dr To Easton Rd		\$142,443
		Eastwood Dr From Crest Ridge Dr To Fern Dr		\$49,735
		Eastwood Dr From Naylor St To Eastwood Dr		\$68,871
		Edgelake Dr From Peavy Rd To N Buckner Blvd		\$120,732
		El Capitan Dr From El Capitan Dr To Shiloh Rd		\$42,155
		El Capitan Dr From San Diego Dr To El Capitan Dr		\$49,273
		Encino Dr From Encino Dr To Barnes Bridge Rd		\$50,567
		Erin Dr From Tralee Dr To Tranquilla Dr		\$48,626
		Esta Buena Dr From Casa Vale Dr To Easton Rd		\$56,668
		Estacado Dr From Ash Creek Dr To Peavy Rd		\$51,122

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Estacado Dr From Coldwater Cir To Ash Creek Dr		\$122,940
		Farola Dr From Aledo Dr To Barbarosa Dr		\$34,852
		Featherbrook Dr From Encino Dr To Rio Verde Way		\$95,303
		Featherbrook Dr From Ruidosa Ave To Encino Dr		\$91,335
		Fernald Ave From E Lake Highlands Dr To Dixfield Dr		\$165,831
		Fernald Ave From Sunland St To Jupiter Rd		\$191,616
		Flicker Ln From Quail Run To Pelican Dr		\$101,632
		Forest Hills Pl From Forest Hills Blvd To Garland Rd		\$59,072
		Freemont St From Kingsbury Dr To Berryhill St		\$69,888
		Fuller Dr From Garland Rd To Fuller Dr		\$74,510
		Fuller Dr From Sylvia Dr To Estacado Dr		\$80,519
		Galway Dr From Limerick Dr To Peavy Rd		\$60,551
		Gaston Ave From Brendenwood Dr To Auburn Ave		\$167,239
		Gaston Pkwy From Bally Mote Dr To Emerald Isle Dr		\$35,961
		Gaston Pkwy From Old Gate Ln To Knob Oak Dr		\$65,621
		Gaston Pkwy From Rupley Ln To Broadmoor Dr		\$55,374
		Gaston Pkwy From White Rock Rd To Loving Ave		\$77,312
		Gatewood Dr From Gatewood Dr To Lanewood Cir		\$40,213

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	Glen Cross Dr	From Dumbarton Dr To Cotillion Dr		\$83,292
	Grenadier Dr	From E Northwest Pkwy To Pali Palms Ln		\$40,121
	Grenore Dr	From Timplemore Dr To Bally Mote Dr		\$55,282
	Hambrick Rd	From Northlake Dr To Waterview Rd		\$89,301
	Hartline Dr	From Casa View Ave To Lingo Ln		\$39,012
	Hialeah Dr	From Fisher Rd To Ascot Ln		\$67,669
	Highwood Dr	From Casa View Ave To Lingo Ln		\$95,744
	Highwood Dr	From Ferguson Rd To Casa Oaks Dr		\$107,328
	Hillside Dr	From Malcolm Dr To Bob O Link Dr		\$49,735
	Hillside Dr	From Sondra Dr To Sunnyland Ln		\$29,582
	Housley Dr	From Housley Dr To Housley Dr		\$33,835
	Joaquin Dr	From Housley Dr To San Francisco Dr		\$80,384
	Jupiter Rd	From Quail Run To Mccree Rd		\$178,581
	Kilarney Dr	From Kilarney Dr To Galway Dr		\$52,786
	Kiltartan Dr	From A7571 To Crowberry Dr		\$71,886
	Kirkwood Dr	From Northlake Dr To Waterview Rd		\$76,544
	Lakeland Dr	From Lakeland Dr To Westglen Dr		\$58,795
	Lakeridge Dr	From Lakedale Dr To Classen Dr		\$49,828

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	Lakeshore Dr	From Lakewood Blvd To West Shore Dr		\$90,226
	Lanewood Cir	From Neering Dr To Sunland St		\$64,526
	Lawther Dr W	From E Northwest Hwy To Lanshire Dr		\$200,476
	Lochwood Blvd	From Lippitt Ave To Colbert Way		\$108,544
	Loree Dr	From Carnegie Dr To Mercer Dr		\$31,253
	Loree Dr	From Mercer Dr To Cloister Dr		\$64,267
	Losa Dr	From Fuller Dr To Casa Vale Dr		\$62,030
	Losa Dr	From Losa Dr To Tranquilla Dr		\$34,297
	Losa Dr	From N Buckner Blvd To Losa Dr		\$36,267
	Macmanus Dr	From Carnegie Dr To Mercer Dr		\$52,267
	Macmanus Dr	From Mercer Dr To Cloister Dr		\$46,080
	Mandalay Dr	From Sandra Lynn Dr To Plummer Dr		\$47,232
	Materhorn Dr	From Materhorn Dr To Shiloh Rd		\$64,896
	Materhorn Dr	From Shiloh Rd To Materhorn Dr		\$42,709
	Mccree Rd	From Pandora Dr To Flicker Ln		\$50,432
	Meadow Lake Ave	From Delrose Dr To W Lawther Dr		\$74,140
	Meadow Lake Ave	From Meadow Lake Cir To Wendover Rd		\$32,448
	Meadow Spring Ln	From Scotspring Ln To Yorksprings Dr		\$56,206
	Mercer Cir	From Mercer Dr To Eop		\$25,572

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Mercer Dr From N Buckner Blvd To Mariposa Dr		\$149,760
		Mercer Dr From Vinewood Dr To Mercer Pl		\$86,016
		Merrilee Ln From Wendover Rd To Sperry St		\$71,552
		Midlake Dr From Yorksprings Dr To Carissa Dr		\$56,853
		Milhof Dr From Plummer Dr To Barnes Bridge Rd		\$116,850
		Millmar Dr From Lingo Ln To Ferguson Rd		\$83,200
		Mockingbird Ln E From To Hillgreen Dr		\$163,307
		Mockingbird Ln E From Green Tree Ln To		\$135,787
		Mockingbird Ln E From W Lawther Acrd N To E Lawther Dr		\$294,827
		Moran Dr From Losa Dr To Hermosa Dr		\$53,988
		Neering Dr From Lippitt Ave To Lanewood Cir		\$40,676
		Norwood Dr From Dalehurst Dr To Joaquin Dr		\$87,545
		Palace Way From Lake Gardens Dr To Palace Way		\$42,709
		Pandora Dr From Mccree Rd To Pegasus St		\$149,120
		Pandora Dr From Pegasus St To Amanda Ln		\$119,680
		Parader Ct From Cotillion Dr To Bon Park Ct		\$62,834
		Peavy Cir From Peavy Rd To Eop		\$45,262
		Peavy Rd From Bluff Dale Dr To E Lake Highlands Dr		\$181,191
		Peavy Rd From Garland Rd To Losa Dr		\$152,178
		Pepperidge Cir From Eop To Barnes Bridge Rd		\$36,757

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Perimeter Dr From Shiloh Rd To Corporate Dr		\$166,528
		Poppy Dr From E Lawther Dr To Poppy Dr		\$35,591
		Ravendale Ln From Briar Creek Ln To Lange Cir		\$51,947
		Ridge Spring Dr From Valley Spring Dr To Meadow Spring Ln		\$73,678
		Ridgefrost Cir From Eop To Barnes Bridge Rd		\$36,757
		Rio Hondo Dr From San Felipe Dr To Rio Hondo Dr		\$29,952
		Rockaway Dr From E Mockingbird Ln To Vada Dr		\$47,516
		Rockcraft St From Wyatt St To Creekmere Dr		\$62,308
		Rockview Ln From Dalewood Ln To E Mockingbird Ln		\$59,164
		Ruidosa Ave From Apex Ave To Ruidosa Ave		\$44,836
		Ruidosa Ave From Barnes Bridge Rd To Altura Ave		\$49,458
		Rustic Cir S From Gateway Ln To N Rustic Cir		\$72,569
		San Benito Way From Whittier Ave To Lakeland Dr		\$83,292
		San Francisco Dr From San Francisco Dr To San Francisco Dr		\$33,280
		San Juan Ave From Newcombe Dr To Crest Ridge Dr		\$94,293
		San Marcus Ave From Ferguson Rd To Casa Oaks Dr		\$69,426
		San Paula Ave From Ferguson Rd To Casa Oaks Dr		\$60,828

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	San Paula Ave	From San Paula Ave To Santa Garza Dr		\$46,592
	San Pedro Pkwy	From Whittier Ave To Lakeland Dr		\$83,015
	Sandra Lynn Dr	From Dunaway Dr To Cassandra Way		\$37,532
	Santa Anna Ave	From Garland Rd To La Fonda Blvd		\$26,453
	Santa Clara Dr	From Tavaros Ave To Ocalla Ave		\$50,197
	Sharondale Ln	From Maylee Blvd To Sandra Lynn Dr		\$114,446
	Sherwood Glen	From Eop To N Buckner Blvd		\$89,508
	Shiloh Rd	From Highwood Dr To San Marcus Ave		\$89,458
	Shiloh Rd	From Maylee Blvd To Centerville Rd		\$76,501
	Shiloh Rd	From Millmar Dr To Highwood Dr		\$136,533
	Shiloh Rd	From Perimeter Dr To E Northwest Hwy		\$181,397
	Shiloh Rd	From San Marcus Ave To Gus Thomasson Rd		\$184,320
	South Ridge Dr	From Sperry St To South Ridge Dr		\$85,234
	St Francis Ave	From San Fernando Way To Forest Hills Blvd		\$53,710
	St Francis Ave	From Santa Clara Dr To San Benito Way		\$67,669
	Strathmore Dr	From E Northwest Pkwy To Flicker Ln		\$83,108

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	Sunland St	From Lanewood Cir To Fernald Ave		\$43,541
	Sweetbriar Dr	From Vinewood Dr To Ferguson Rd		\$92,907
	Tascosa St	From Tascosa St To Tascosa St		\$27,826
	Tisinger Ave	From Stallcup Dr To Myrtice Dr		\$29,212
	Tokalon Dr	From Winsted Dr To Heath St		\$70,997
	Tolosa Dr	From Tolosa Dr To Shiloh Rd		\$37,532
	Tolosa Dr	From Tolosa Dr To Tolosa Dr		\$34,020
	Twin Tree Ln	From Green Tree Ln To Twin Tree Ln		\$55,744
	Ulloa Ln	From Ulloa Ln To Tisinger Ave		\$27,641
	Vanderbilt Ave	From Vanderbilt Ave To Hillbrook St		\$45,483
	Velasco Ave	From Abrams Rd To Hillside Dr		\$84,032
	Velasco Ave	From Cambria Blvd To Pearson Dr		\$52,971
	Visalia Dr	From Tisinger Ave To A11796		\$28,772
	Walling Ln	From Kingsbury Dr To Wakefield St		\$130,048
	Waskom St	From Visalia Dr To Shiloh Rd		\$52,416
	Waterview Rd	From W Lake Highlands Dr To N Buckner Blvd		\$80,057
	Wendover Rd	From Lakeshore Dr To Westlake Ave		\$39,566
	Westlake Ave	From Hillside Dr To Nonesuch Rd		\$49,735
	Wicklow Dr	From Kilarney Dr To Galway Dr		\$51,307

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	Wildbriar Ln From Merrilee Ln To Williamson Rd			\$74,788
	Winchester St From Berryhill St To Larmanda St			\$64,619
	Winsted Dr From Lakeshore Dr To Lakewood Blvd			\$36,700
	Winsted Dr From White Rock Rd To Tokalon Dr			\$75,179
	Winton St From Cambria Blvd To Sperry St			\$68,501
	Yorksprings Dr From Yorksprings Pl To Lochwood Blvd			\$57,500
	<i>Summary for 'Category' = Street Resurfacing (198 detail records)</i>			
	<b>Sum</b>			<b>\$14,220,438</b>
	<i>Streetscape / Urban Design</i>			
	Garland Road Urban Design Plan	Garland Road from San Rafael to LBJ - sidewalk, driveway, intersection, street lighting and landscaping improvements ~25,600 LF		\$1,299,799
	Skillman - Medallion to Church	Design and Construct Context Sensitive street design improvements - wider sidewalks, pedestrian lighting, street trees, crosswalks in different paving		\$1,006,545
	<i>Summary for 'Category' = Streetscape / Urban Design (2 detail records)</i>			
	<b>Sum</b>			<b>\$2,306,344</b>
	<i>Thoroughfares</i>			
	La Prada - East CL to Oates	Widen to a six lane divided roadway from a four lane roadway		\$568,012
	Mockingbird - Buckner to Hillside	Widen bridge to 6 lanes, add 8 left turn pockets		\$11,464,221
	Santa Ana - Garland to Shiloh	Widen to a four lane undivided roadway		\$3,356,560

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Street and Transportation</b>			
	<i>Thoroughfares</i>			
		<i>Summary for 'Category' = Thoroughfares (3 detail records)</i>		
		<b>Sum</b>		\$15,388,793
	<i>Traffic Intersection Capacity &amp; Safety Improvement</i>			
	Abrams @ Kenwood Street Modifications and Bottlene	Widen Abrams at Kenwood to provide northbound and southbound left-turn lanes.		\$154,094
	Abrams @ Lake Circle	Widen Abrams at Lake Circle to provide northbound and southbound left-turn pockets.		\$184,912
	Abrams @ Lovers Street Modifications and Bottlene	Widen the southside of Lovers just east of Abrams to improve the transition from three lanes to two lanes.		\$80,561
	Abrams @ McCommas	Widen Abrams Rd at McCommas to provide northbound and southbound left-turn pockets.		\$184,912
	Abrams @ Monticello - Sondra	Widen Abrams at Monticello/Sondra to provide northbound and southbound left-turn pockets.		\$184,912
		<i>Summary for 'Category' = Traffic Intersection Capacity &amp; Safety Improvement (5 detail records)</i>		
		<b>Sum</b>		\$789,391
	<i>Traffic Safety Improvements - Guardrail Upgrades</i>			
	Abrams 6100 BLK	Guardrail Upgrade		\$6,271
	Abrams 6900 BLK	Guardrail Upgrade		\$25,601
	Easton 1200 BLK	Guardrail Upgrade		\$3,325
	Easton 800 BLK	Guardrail Upgrade		\$14,381
	Easton 900 BLK	Guardrail Upgrade		\$3,325
	Ferguson 8800 BLK	Guardrail Upgrade		\$3,947
	Ferguson 9400 BLK	Guardrail Upgrade		\$9,367
	Ferguson 9500 BLK	Guardrail Upgrade		\$3,002

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Safety Improvements - Guardrail Upgrades</i>			
	Ferguson 9800 BLK	Guardrail Upgrade		\$3,002
	Gus Thomasson 2100 BLK	Guardrail Upgrade		\$4,568
	Gus Thomasson 2200 BLK	Guardrail Upgrade		\$5,688
	Maylee 10300-10500 BLK	Guardrail Upgrade		\$106,946
	Miller 18000 BLK	Guardrail Upgrade		\$40,226
	Miller 24000 BLK	Guardrail Upgrade		\$107,162
	Mockingbird 6700 E BLK	Guardrail Upgrade		\$3,947
	Mockingbird 7000 E BLK	Guardrail Upgrade		\$28,060
	Mockingbird 7600 E BLK	Guardrail Upgrade		\$15,625
	Mockingbird 8100 E BLK	Guardrail Upgrade		\$17,491
	Rowlett 21000 BLK	Guardrail Upgrade		\$71,239
	Skillman 4600 BLK	Guardrail Upgrade		\$7,515
	Skillman 5200 BLK	Guardrail Upgrade		\$6,191
	Skillman 6000 BLK	Guardrail Upgrade		\$7,191
	Skillman 6100 BLK	Guardrail Upgrade		\$11,408
	Skillman 6200 BLK	Guardrail Upgrade		\$11,895
	Skillman 6400 BLK	Guardrail Upgrade		\$15,139
	Skillman 6600 BLK	Guardrail Upgrade		\$14,409
	<i>Summary for 'Category' = Traffic Safety Improvements - Guardrail Upgrades (26 detail records)</i>			
	<b>Sum</b>			<b>\$546,920</b>
	<i>Traffic Signal Upgrades - Citywide</i>			

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Signal Upgrades - Citywide</i>			
	Abrams @ Belmont (Lakewood)	Traffic Signal Upgrade		\$50,256
	Abrams @ Kenwood	Traffic Signal Upgrade		\$11,536
	Abrams @ Larmanda	Traffic Signal Upgrade		\$90,564
	Abrams @ Lovers	Traffic Signal Upgrade		\$92,185
	Abrams @ Monticello(Sondra)	Traffic Signal Upgrade		\$41,200
	Barnes Bridge @ Ferguson Traffic Signal Upgrades-C	Traffic Signal Upgrade		\$91,374
	Barnes Bridge @ Shiloh	Traffic Signal Upgrade		\$98,133
	Buckner @ Lake Highlands	Traffic Signal Upgrade		\$102,188
	Buckner @ Mockingbird(Peavy)	Traffic Signal Upgrade		\$149,713
	Buckner @ Northcliff	Traffic Signal Upgrade		\$91,374
	Buckner @ Poppy/Athlone	Traffic Signal Upgrade		\$92,672
	Casa View @ Gus Thomasson	Traffic Signal Upgrade		\$91,374
	Estacado @ Peavy Rd	Traffic Signal Upgrade		\$91,050
	Ferguson @ Joaquin	Traffic Signal Upgrade		\$91,374
	Ferguson @ Millmar	Traffic Signal Upgrade		\$74,927
	Ferguson @ Woodmeadow	Traffic Signal Upgrades Citywide		\$91,374
	Gaston @ Richmond	Traffic Signal Upgrades Citywide		\$47,715
	Gus Thomasson @ Maylee (Mandalay)	Traffic Signal Upgrade		\$133,223
	Hermosa @ Peavy Rd	Traffic Signal Upgrade		\$91,050
	Hillside @ Mockingbird	Traffic Signal Upgrade		\$102,188
	Lake Highlands @ Peavy	Traffic Signal Upgrade		\$100,242

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>9</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Signal Upgrades - Citywide</i>			
	Millmar @ Peavy Rd	Traffic Signal Upgrade		\$85,427
	Mockingbird @ Williamson	Traffic Signal Upgrades Citywide		\$86,725
	Oates @ Peavy	Traffic Signal Upgrade		\$98,619
	Skillman @ University	Traffic Signal Upgrade		\$25,061
	<i>Summary for 'Category' = Traffic Signal Upgrades - Citywide (25 detail records)</i>			
	<b>Sum</b>			\$2,121,542
	<i>Traffic System Management - Flood Detour Signs</i>			
	Abrams, 4600 under RR	Dynamic Signs - Flood Detours		\$35,684
	Easton, 800	Dynamic Signs - Flood Detours		\$35,684
	Ferguson, 11500	Dynamic Signs - Flood Detours		\$35,684
	Lake Highlands between Buckner Blvd and Peavy	Dynamic Signs - Flood Detours		\$35,684
	Lake Highlands, 9500	Dynamic Signs - Flood Detours		\$35,684
	Peavy @ Dixon Branch	Dynamic Signs - Flood Detours		\$35,684
	Skillman, 4400 under RR	Dynamic Signs - Flood Detours		\$3,925
	West Lawther @ Northwest Hwy	Dynamic Signs - Flood Detours		\$35,684
	<i>Summary for 'Category' = Traffic System Management - Flood Detour Signs (8 detail records)</i>			
	<b>Sum</b>			\$253,713
	<i>Summary for 'Program' = Street and Transportation (713 detail records)</i>			
	<b>Sum</b>			\$164,644,854
	<i>Summary for 'CD' = 9 (1152 detail records)</i>			
	<b>Sum</b>			\$424,824,841

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>10</b>			
<b>City Service and Maintenance Facilities</b>				
<i>City Facilities</i>				
	Northeast Service Center - Street Replacement Fac	New 15,594 sf facility		\$3,405,658
	<i>Summary for 'Category' = City Facilities (1 detail record)</i>			
	<b>Sum</b>			\$3,405,658
	<i>Summary for 'Program' = City Service and Maintenance Facilities (1 detail record)</i>			
	<b>Sum</b>			\$3,405,658
<b>Fire Department Facilities</b>				
<i>Fire Department Facilities</i>				
	Fire Station #57 Shed - 10801 Audelia Rd	Add boat shed		\$144,466
	<i>Summary for 'Category' = Fire Department Facilities (1 detail record)</i>			
	<b>Sum</b>			\$144,466
	<i>Summary for 'Program' = Fire Department Facilities (1 detail record)</i>			
	<b>Sum</b>			\$144,466
<b>Flood Protection and Storm Drainage</b>				
<i>Erosion Control</i>				
	Audelia Branch - E. Bank dwnstrm of Audelia Bridge	One Orleans Place Condos, 11655 Audelia, and Jackson Creek Apts., 11601 Audelia - ~500 LF gabion wall, 20' height		\$540,679
	Audelia Branch - W. Bank dwnstrm of Whitehurst Brd	Creekside Collection Condos, 9730 Whitehurst - 2 sites, ~300 total LF gabion wall, 20' height		\$389,289
	Coppertowne 8439	2 condos, erosion 35 feet from structure, type I - gabion mattress 100'X15'X2', repair headwall		\$58,718
	Fair Oaks Crossing 8849	Type I, Apartment bldg threatened - design and construction		\$103,811

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>10</b>			
	<b>Flood Protection and Storm Drainage</b>			
	<i>Erosion Control</i>			
	Greenville Avenue 9226	70 LF gabion wall, 20' height, Type I, house threatened		\$90,834
	Greenville Avenue 9320/Vista View 8915	Type I, apartment/townhome bldg threatened - combined with 8915 Vista View across creek slightly downstream - Type II, pool & fence threatened; ~200 LF gabion wall 12' height		\$173,017
	Greenville Avenue 9416	19' from home, approx. 80 LF 25-foot high gabion wall, design and construction; owner has built R-Rap wall, undermined at one location, but threat is substantially diminished as long as wall holds; will periodically reinspect		\$103,810
	Jackson Branch - E. Bank below Church Rd.	Type I, Apartment bldg slightly threatened (Tree Tops II, 9222 Church Rd.) ~280 LF gabion wall, 12' height		\$242,224
	Jackson Branch - E. Bank downstream of Royal Brge	Type I, threat to apartment bldg, The Landing Apts. (9750 Royal) ~150 LF gabion wall, 30' height		\$227,085
	Jackson Branch - E. Bank downstream of Skillman Br	Type I, Condo bldg threatened, Oakwood Creek Condos ~350 LF gabion wall, 25' height		\$454,170
	Jackson Branch - E. Bank upstream of Skillman Brge	Type I, condo bldg threatened, Oakhollow Condos, 8109 Skillman ~300 LF gabion wall, 18' height		\$389,289
	Jackson Branch - E. Bank upstream of Whitehurst Br	Type I, threat to Condo units, Town Creek Condos 9727,9737,9747 Whitehurst, ~200 LF gabion wall, 30' height		\$302,780
	Jackson Branch Trib. @ Fair Oaks Crossing	Erosion threatening infrastructure; Type I, bridge, requires full gabion slope protection and some grout injection, as well as removal of existing riprap, based on inspection 4/12/06 - Reinspected 2009		\$189,238
	Langdale 8668	Type I, 1 home threatened - design and construction		\$129,763

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>10</b>			
	<b>Flood Protection and Storm Drainage</b>			
	<i>Erosion Control</i>			
	Rocky Branch @ Middle Downs Sites 1, 2, 3, 4	Continuation of gabion wall erosion control funded in 2006 Bond Program to protect concrete trail in Floodway Management Area; Site 1 (length, height, rating, cost): 110 LF 25' 68.0 \$165,000; Site 2: 150LF 16' 67.6 \$135,000; Site 3: 120 LF 30' 72.4 \$180,0		\$583,200
	Skillman 8109	Apartment building threatened; 75 LF gabion wall, 25' height - this addresses a smaller portion of the project Jackson Branch - E Bank Upstream of Skillman Bridge		\$143,000
	Summer Glen 9042	Type I, slight threat to street, across from 9042 & 9046 Summer Glen - design and construction		\$47,580
	Whitehurst Branch Phase 2	Sidewalk/jogging path slightly threatened, Type II - design and construction		\$233,573
	<i>Summary for 'Category' = Erosion Control (18 detail records)</i>			
	<b>Sum</b>			<b>\$4,402,060</b>
	<i>Flood Management</i>			
	Dixon Branch - E Prong Culvert @ Mediterranean	Add culvert, FREQ. 100 YR., DEPTH 2.5, VEL. 5.74, RATING = 12.54, design and construction		\$170,392
	Dixon Branch - E Prong Culvert @ Rolling Rock	Add double barrel culvert, FREQ. 100 YR., DEPTH 1.5, VEL. 5.74, RATING = 14.25, design and construction		\$219,075
	Dixon Branch - W Prong Improvement @ Plano Rd	Install bridge, FREQ. 100 YR., DEPTH 1.1', VEL. 4.37, RATING = 5.85, design and construction		\$608,541
	Dixon Branch - West Prong Voluntary Purchase	1 commercial building - voluntary purchase		\$389,467
	Jackson Branch - Church Road Bridge	Improvements of Church Rd Bridge - Raise bridge and widen span, design and construction		\$1,217,083
	Jackson Branch Chl. Improvs. - Kingsley to Church	Channel Improvements - widening cross-section and providing either concrete or gabion or geotextile lining, design and construction		\$730,250

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>10</b>			
	<b>Flood Protection and Storm Drainage</b>			
	<i>Flood Management</i>			
	Richardson Branch Culv. Whitehurst-Green Oaks	Add culverts at Green Oaks and Whitehurst, limited channelization, FREQ. 100 YR., DEPTH .8', design and construction		\$949,325
	<i>Summary for 'Category' = Flood Management (7 detail records)</i>			
	<b>Sum</b>			<b>\$4,284,133</b>
	<i>Storm Drainage</i>			
	Dixon Branch Relief System	97 homes in flood plain; homes flood at 10-year flood levels; average 100-year depth 3.84'; proposed relief system consists of a deep diversion tunnel from Lake Highlands/Eastland west to White Rock Lake; This project replaces the channel improvements pre		\$25,000,000
	Dunmore 9155	One house floods, street flooding, design and construction		\$188,648
	Fairglen Dr 8928	~200 LF 21" pipe, 1-10' inlet, to relieve street flooding		\$47,520
	Forestridge 9700 Block	~650 LF 60" pipe to relieve flooding of one home and area streets		\$389,000
	Hill Point @ Royal Lane	One house and street flooding, design and construction		\$267,758
	Kingsley Creek Circle 9129	1 house and street floods due to lack of system capacity, add 10' inlet and lateral/culvert pipe		\$43,254
	Langdale 8622	One house floods, design and construction		\$115,623
	Lemmonwood 7704	Yard flooding, design and construction		\$21,907
	Plano Pky. 8800	2 houses and street flooding, design and construction		\$272,000
	Ridgehaven Dr 9809	Construct 2-10' inlets and about 400 LF of pipe in alley, connect to ex. system in Audelia, remove and replace about 160 SY alley pavement, deepen invert to increase capacity, 2 homes flood from alley		\$118,949

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>10</b>			
	<b>Flood Protection and Storm Drainage</b>			
	<i>Storm Drainage</i>			
		Summary for 'Category' = Storm Drainage (10 detail records)		
	<b>Sum</b>			\$26,464,659
		Summary for 'Program' = Flood Protection and Storm Drainage (35 detail records)		
	<b>Sum</b>			\$35,150,852
	<b>Park and Recreation Facilities</b>			
	<i>Aquatic Facilities</i>			
	Lake Highlands North Park (PRK04883)	Community pool improvements		\$1,296,496
		Summary for 'Category' = Aquatic Facilities (1 detail record)		
	<b>Sum</b>			\$1,296,496
	<i>Code Compliance, Safety and Security</i>			
	B.B. Owen Park (PRK02274)	Electrical - add security/area lighting at old parking lot		\$76,457
	Flagpole Hill Park (PRK02730)	Electrical - add security/area lighting - Phase 2		\$136,473
	Forest Meadows Park (PRK04069)	Creek - safety rail/barrier		\$25,976
	Friendship Park (PRK00830)	Electrical - add security/area lighting		\$25,976
	Hamilton Park (PRK05843)	Recreation Center - Security cameras		\$60,775
	Harry S. Moss Park (Nature Trail) ()	Electrical - add security/area lighting		\$145,860
	Lake Highlands North Park (PRK02399)	Electrical - add security/area lighting		\$131,155
	Lake Highlands North Park (PRK02404)	Parking area - add lighting		\$54,589
	Lake Highlands North Park (PRK05745)	Recreation center - upgrade security cameras		\$12,155
	McCree Park (PRK02464)	Electrical - add security/area lighting		\$68,237
	Northwood Park ()	Electrical - add security/area lighting		\$72,930

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>10</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Code Compliance, Safety and Security</i>			
		<i>Summary for 'Category' = Code Compliance, Safety and Security (11 detail records)</i>		
		<b>Sum</b>		\$810,583
	<i>Environmental Conservation</i>			
	Arbor Park (PRK03476)	Creek - bank stabilization		\$137,232
	Arbor Park (PRK06373)	Erosion control @ bridge		\$243,100
	Forest Meadows Park (PRK04065)	Creek - bank stabilization		\$545,893
	Forest Meadows Park (PRK04066)	Creek - erosion control / soil stabilization		\$272,947
	Harry S. Moss Park (Nature Trail) (PRK03196)	Creek - bank stabilization		\$682,366
	Harry S. Moss Park (Nature Trail) (PRK03197)	Creek - erosion control / soil stabilization		\$272,947
		<i>Summary for 'Category' = Environmental Conservation (6 detail records)</i>		
		<b>Sum</b>		\$2,154,485
	<i>Land Acquisition</i>			
	Forest Meadows Park (PRK04057)	Land Acquisition - Trail/Greenbelt		\$272,947
		<i>Summary for 'Category' = Land Acquisition (1 detail record)</i>		
		<b>Sum</b>		\$272,947
	<i>Major Maintenance</i>			
	Hamilton Park - Renovate exterior	Renovate exterior		\$106,796
	Lake Highland North Park - Renovate exterior	Renovate exterior		\$182,008
		<i>Summary for 'Category' = Major Maintenance (2 detail records)</i>		
		<b>Sum</b>		\$288,804
	<i>Major Recreational Facilities - Outdoor</i>			

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>10</b>			
<b>Park and Recreation Facilities</b>				
<i>Major Recreational Facilities - Outdoor</i>				
	McCree Park (PRK06335)	Skate park development		\$303,875
	<i>Summary for 'Category' = Major Recreational Facilities - Outdoor (1 detail record)</i>			
	<b>Sum</b>			<b>\$303,875</b>
<i>Service Facilities</i>				
	Flagpole Hill Park (PRK05844)	Reservation Office - Replace glass windows with lexan/interior door		\$60,775
	<i>Summary for 'Category' = Service Facilities (1 detail record)</i>			
	<b>Sum</b>			<b>\$60,775</b>
<i>Site Development</i>				
	Arbor Park (PRK03479)	Sign - Park ID - New		\$8,871
	B.B. Owen Park (PRK02275)	Trail - Connecting walkways 6 ft - New		\$40,942
	B.B. Owen Park (PRK02279)	Trail - Walking 8 ft wide (1 mile) - New		\$286,594
	B.B. Owen Park (PRK02283)	Trail Structure - Low Water Crossing - New		\$68,237
	B.B. Owen Park (PRK04286)	Portable toilet enclosure - New		\$34,118
	B.B. Owen Park (PRK04287)	Drinking fountain - add 2 new with water service		\$21,957
	B.B. Owen Park (PRK05185)	Irrigation - new		\$50,000
	B.B. Owen Park (PRK06374)	Park I D Sign (#2)		\$6,959
	Flagpole Hill Park (PRK02726)	Sign - Informational - New		\$54,589
	Flagpole Hill Park (PRK02728)	Irrigation for trees		\$102,355
	Flagpole Hill Park (PRK02731)	Trail - Connecting walkways 6 ft - New		\$122,826
	Flagpole Hill Park (PRK02732)	Drinking fountain - replace with new ADA accessible		\$16,377
	Flagpole Hill Park (PRK02733)	Park furnishings package		\$218,357

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>10</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Flagpole Hill Park (PRK02738)	Road - Resurface / repair sections - Phase 2		\$272,947
	Flagpole Hill Park (PRK02739)	Lighting - Add Roadway Lights - Phase 2		\$136,473
	Flagpole Hill Park (PRK03430)	Trail - 6 ft wide nature (1/2 mile) - New		\$143,297
	Flagpole Hill Park (PRK03431)	Sign - Interpretive - New		\$13,647
	Flagpole Hill Park (PRK03432)	Reservation Office - Redevelop/expand parking		\$152,915
	Flagpole Hill Park (PRK05119)	Reservation Office - Seal exterior (EBS)		\$55,681
	Forest Meadows Park ( )	Electical - add security/area lighting		\$121,550
	Forest Meadows Park (PRK04056)	Trail - Connect to Arbor Park - New		\$573,188
	Forest Meadows Park (PRK04067)	Trail - Walking Nature (1 mile) - New		\$286,594
	Forest Meadows Park (PRK05954)	Sign - Park ID - New		\$9,724
	Friendship Park (PRK00827)	Trail - Connecting walkways 6 ft - New		\$40,942
	Friendship Park (PRK02353)	Trail - Add additional 1/2 mile, 8 ft wide - New		\$250,000
	Friendship Park (PRK05959)	Park furnishings package		\$30,388
	Hamilton Park ( )	Creek bank stabilization		\$364,650
	Hamilton Park (PRK02361)	Park furnishings package		\$65,507
	Hamilton Park (PRK02369)	Tennis - Recoat and resurface		\$27,295
	Harry S. Moss Park (Nature Trail) (PRK03198)	Trail - Walking 8 ft wide (1 mile) - New		\$286,594
	Harry S. Moss Park (Nature Trail) (PRK03208)	Sign - Park ID - New		\$8,871
	Harry S. Moss Park (Nature Trail) (PRK03210)	Sign - Interpretive - New		\$54,589
	Lake Highlands North Park (PRK02398)	Trees - New planting		\$47,766
	Lake Highlands North Park (PRK02402)	Drinking fountain - add new ADA accessible		\$16,377

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>10</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Lake Highlands North Park (PRK04299)	Portable toilet enclosure - New		\$41,268
	Lake Highlands North Park (PRK05966)	Park furnishings package		\$60,775
	McCree Park	Remove Existing Parking and restore to lawn		\$286,594
	McCree Park (PRK02465)	Trail - Connecting walkways 6 ft - New		\$40,942
	McCree Park (PRK02474)	Trail - Walking 8 ft wide (1 mile) - New		\$286,594
	McCree Park (PRK02476)	Parking Area - Add lighting (2)		\$54,589
	McCree Park (PRK04373)	Portable toilet enclosure - New		\$34,118
	McCree Park (PRK04375)	Baseball - add irrigation		\$30,583
	McCree Park (PRK05967)	Handball/tennis practice court - new		\$182,325
	McCree Park (PRK05968)	Park furnishings package		\$60,775
	Northwood Park ()	Soccer field renovation		\$243,100
	Northwood Park ()	Parking - new		\$243,100
	Northwood Park (PRK00907)	Sign - Park ID - New		\$8,871
	Northwood Park (PRK00908)	Drinking fountain - replace with new ADA accessible		\$5,459
	Northwood Park (PRK02415)	Trail - Connecting walkways 6 ft - New		\$20,471
	Northwood Park (PRK02459)	Portable toilet enclosure - New		\$42,738
	Northwood Park (PRK05919)	Picnic Pavilion - Remove and replace with medium		\$388,960
	Olive Shapiro Park (PRK05480)	Parking lot improvements		\$243,100
	Olive Shapiro Park (PRK05565)	Sign - Park ID - New		\$8,871
	Orbiter Park (PRK00942)	Develop Master Plan		\$34,118
	Orbiter Park (PRK00943)	Develop new neighborhood park		\$682,366

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>10</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
		Summary for 'Category' = Site Development (55 detail records)		
	<b>Sum</b>			\$6,990,894
	<i>Trail Development</i>			
	Flagpole Hill Park (PRK02752)	Trail - 12 ft wide hike/bike (2 mile) - New		\$1,023,550
		Summary for 'Category' = Trail Development (1 detail record)		
	<b>Sum</b>			\$1,023,550
		Summary for 'Program' = Park and Recreation Facilities (79 detail records)		
	<b>Sum</b>			\$13,202,409
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	~260' North of Church Rd.	Skillman to ~ 80' West of Skillman		\$12,800
	Alley between Abrams Road and Forest Lane	from Meadowknoll Drive east		\$176,000
	Arbor Park Court	from Arbor Park Drive east		\$67,200
	Arbor Park Drive	from Vista Oaks Drive north		\$52,480
	Arbor Park Drive	from Whitehurst Drive to Royal Lane		\$433,920
	Audelia Road	at Loop 12 (Northwest Highway)		\$0
	Barnaby	Brittania to Brittania		\$107,200
	Bellewood	Broken Bow to Chiswell		\$252,800
	Blackwood	Cosgrove to Truxton		\$640,000
	Boundbrook Circle	from Boundbrook Drive west		\$39,200
	Brittania (SE)	Knobby Tree, Glenacre, Robin Song		\$109,600

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>10</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Brittania Court	from Brittania Way east		\$148,000
	Brittania Way	from Coppertowne Lane northeast		\$200,640
	Broken Bow Road	from Audelia Road to Fieldcrest Drive		\$395,200
	Brook Hollow Drive	from Spring Hollow Drive southeast		\$82,080
	Central Expy 75	12225 Willowdell		\$84,000
	Chisholm Trail	from Jasoncrest Trail east		\$208,000
	Chiswell	Spring Branch to Parkford		\$660,800
	Church Road	from east of Skillman Street east		\$50,720
	Cliffmere	Clearhurst to Overwood		\$400,000
	Coppertowne Lane	from Royal Lane northeast		\$80,320
	Coppertowne Lane	from Brittania Way to Skillman Street		\$100,320
	Cosgrove	Tabor to Blackwood		\$136,000
	Cottonwood Creek	Forest to North of Towns		\$468,800
	Cottonwood Creek	12225 Schroeder north to East of Bunche		\$192,000
	Creek @ Arbor Park & Millridge	Arbor Park S to Fallbrook & west of Creek		\$219,680
	Creek @ Fallbrook & Arbor Park	Arbor Park south to Whitehurst then east		\$144,160
	Creek @ Timberleaf & Arbor Park	Timberleaf to Forest Springs (North)		\$573,600
	Creek @ Woodbend	Woodbend south to Arbor Park		\$1,097,600
	Creek near Black Walnut	Black Walnut to Leisure		\$308,800
	Creek west of Summerwood	Springtree south of S I-635 to Ferris Branch		\$989,600
	Dandridge Dr	Towns St to Oberlin Dr		\$573,920

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>10</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Easement across LBJ Freeway	east of Ferris Branch Boulevard		\$212,000
	Easement between Arborside Drive and Greenville Avenue	from Royal Lane to Walnut Hill Lane		\$569,600
	Easement between Britannia Way and Oak Stream	north of Royal Lane		\$70,400
	Easement between Fair Oaks Crossing and Coppertowne Lane	north of Royal Lane		\$139,200
	Easement between Whitehurst Drive and Interstate Highway 635	east of Ferris Branch Boulevard		\$160,960
	Easement E of Frendale Rd	N PL of 8506 Ferndale		\$53,760
	Easement east of Skillman Street	from south of Wildcat Way south		\$483,200
	Easement in Richland College	south of Richland College Drive south		\$285,600
	Easement north of Eden Roc Drive	from Rolling Rock Lane southwest		\$281,600
	Easement north of Gunnison Drive	from Skillman Street west		\$70,080
	Easement north of Whitehurst Drive	from Ferris Branch Boulevard west		\$149,600
	Easement north of Whitehurst Drive	from Ferris Branch Boulevard north		\$65,440
	Easement northeast of Whitehurst Drive	north of Fair Oaks Crossing		\$204,640
	Easement northwest of Coppertowne Lane	north of Towneship Lane northwest		\$22,880
	Easement south of Forest lane	from Oakshire Place east		\$192,000
	Easement south of Whitehurst Drive	from southeast of Fair Oaks Crossing southeast		\$35,840
	Easement southeast of Skillman Street	from west of Goforth Road west		\$101,600
	Easement southeast of Skillman Street	from Skillman Street southeast		\$281,600
	Easement west of Audelia Road	from Forest Lane south		\$177,600

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>10</i>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Easement west of Mediterranean Drive	from Northwest Highway north		\$248,800
	Easement west of Merriman Parkway	from Abrams Road to Skillman Street		\$378,400
	Easement west of Merriman Parkway	from Walnut Hill lane to Abrams Road		\$744,000
	Easement west of Vanguard Way	from Royal Lane northwest		\$272,000
	Easment East of Fair Oaks Crossing	EAsT of Fair Oaks Crossing		\$196,000
	east of CENTRAL EXPRESSWAY	from DRIVE Q to south UNNAMED STREET		\$398,400
	East of Skillman St.	Church Rd. to 315' South		\$50,400
	Echo Valley	RaeFord to Loma Vista		\$96,000
	Echo Valley	Seagrove to RaeFord		\$98,400
	Fair Oaks	Coppertowne and Brittainia east to Jackson Branch		\$552,960
	Fair Oaks Crossing	from northwest of Skillman Street northwest		\$196,640
	Fair Oaks Crossing	from Royal Lane north		\$231,840
	Fair Oaks Crossing	from Whitehurst Drive southwest		\$48,800
	Ferndale	Longmont N 440'		\$70,400
	Ferris Branch Boulevard	south of LBJ Freeway		\$110,400
	Ferris Branch Boulevard	from Whitehurst Drive north		\$124,000
	Flint Falls Drive	from Whitehurst Drive to Rocky Branch Drive		\$100,000
	Forest Lane	at Audelia Road		\$0
	Forest Lane	from Oakshire Place west		\$153,600
	Forest Lane	from Schroeder Road to east of Willowdell Road		\$115,200
	Forest Lane	from east of Audelia Road west		\$412,800

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>10</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Galva Dr.	Schroader Rd to Caulan St		\$272,000
	Glen Acre	from Oak Stream northwest		\$27,680
	Gray Rock	Royal to Gray Rock (North)		\$23,040
	Gray Rock	from Royal Lane to Oak Stream		\$20,800
	Hallum St	Ebony Dr to Oberlin Dr		\$476,160
	Jackson Branch (30)	Arbor Park east		\$64,160
	Jackson Branch (31, 32 & 33)	Arbor Park east to east of Whitehurst		\$130,400
	Jackson Branch (34)	In creek s of Woodlake from Leisure to Jackson Branch		\$524,160
	Knobby Tree	from Oak Stream northwest		\$34,240
	Larchfield	Lynbrook to Longmeadow		\$227,200
	Leisure	Forest to Leisure Way		\$350,080
	Liptonshire	south of Kingsley		\$16,000
	Loma Vista	Club Meadows to Echo Valley		\$448,000
	Loop 12 (Northwest Highway)	at Buckner Boulevard		\$0
	Merriman	Cosgrove to Truxton		\$288,000
	Oak Stream	from Knobby Tree northeast		\$69,920
	Oak Stream	from Gray Rock to Knobby Tree		\$219,520
	Oakshire Place	from Forest Lane south		\$392,000
	Oberlin Dr	Hallum St to Tobian St		\$305,120
	Oberlin Dr	Campanella Dr to Alley S		\$48,320
	Oberlin Dr/Granis St.	Granis St to Schroeder Rd/ Hobitzelle Dr. to Oberlin		\$516,800

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>10</i>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Orchard Hill	from Oak Stream northwest		\$40,320
	Overwood	Cliffmere to Chiswell		\$131,200
	Robin Hill Lane	from Church Road to Vista Dale Drive		\$284,800
	Robin Song Road	from Oak Stream northwest		\$34,720
	Rocky Branch Drive	from Vista Oaks Drive to Flint Falls Drive		\$784,960
	Royal Lane	from Fair Oaks Crossing to Gray Rock		\$124,320
	Royal Lane	from Fair Oaks Crossing west		\$58,880
	Royal lane	from east of Greenville Avenue west		\$1,238,400
	Seagrove Drive	from Club Meadows Drive to Echo Valley Drive		\$448,000
	Sedgwick	Merriman to Blackwood		\$421,600
	Shoreview	Shadydale to Audelia		\$272,000
	Skillman Street	from Church Road north		\$54,560
	Skillman Street	from northeast of Stone River Road northeast		\$23,040
	Skillman Street	from north of Walnut Hill Lane south		\$1,483,200
	Skillman Street	northeast of Royal Lane northeast		\$27,360
	Skillman Street	from northeast of Royal Lane northeast		\$27,360
	Spring Branch	Chiswell NE to End		\$680,000
	Spring Hollow	Branch Hollow SE to Arbor Park		\$524,960
	Spring Hollow Drive	from Whitehurst Drive to Branch Hollow Drive		\$126,080
	Stillwater Circle	from Stillwater Drive northeast		\$85,600
	Summer Glen Lane	from Club Meadows Drive to Arborside Drive		\$364,800

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>10</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Tabor	Cosgrove to Kenwhite		\$265,600
	Timberleaf Drive	from Abrams Road to Forest Springs Drive		\$384,000
	Topsfield	Merriman to Blackwood		\$432,000
	Trailhill Drive	from Audelia Road west		\$528,000
	Truxton	Merriman to Blackwood		\$422,400
	Vista Oaks Drive	from Arbor Park Drive to Rocky Branch Drive		\$58,080
	west of CENTRAL EXPRESSWAY	west of CENTRAL EXPRESSWAY		\$123,200
	White Elm	Las Brisas to Black Walnut		\$703,040
	Whitehurst	Spring Hollow to Whitehurst to Flint Falls to Rocky Branch		\$762,720
	Whitehurst	Windcrest to Briarhurst		\$97,600
	Whitehurst	Windcrest to Spring Hollow		\$139,840
	Whitehurst Drive	from Flint Falls Drive west		\$15,200
	Whitehurst Drive	from Fair Oaks Crossing northwest		\$96,320
	Whitehurst Drive	from Flint Falls Drive to Spring Hollow Drive		\$189,760
	Whitehurst Drive	from Arborpark Drive east		\$84,320
	Windcrest	Whitehurst to Briarhurst		\$188,640
		<i>Summary for 'Category' = Pipeline Main Replacement (130 detail records)</i>		
		<b>Sum</b>		\$33,342,560
		<i>Summary for 'Program' = Pipeline Main Replacement (130 detail records)</i>		
		<b>Sum</b>		\$33,342,560
	<b>Police and Courts Facilities</b>			

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>10</b>			
<b>Police and Courts Facilities</b>				
<i>Major Maintenance</i>				
	Northeast Police - Add public meeting room	Add public meeting room		\$1,081,548
	<i>Summary for 'Category' = Major Maintenance (1 detail record)</i>			
	<b>Sum</b>			\$1,081,548
	<i>Summary for 'Program' = Police and Courts Facilities (1 detail record)</i>			
	<b>Sum</b>			\$1,081,548
<b>Street and Transportation</b>				
<i>Alley Petitions</i>				
	Alley Southwest & Parallel to Shoreview Road from Forest Trail to Nimrod Trail	design & engineering 9200-9300 blk		\$154,737
	<i>Summary for 'Category' = Alley Petitions (1 detail record)</i>			
	<b>Sum</b>			\$154,737
<i>Alley Reconstruction</i>				
	Aldwick Dr - 9105 - 9209	Full Reconstruction		\$100,184
	Arborside Dr - 8519 - 8615	Full Reconstruction		\$144,015
	Birchcoft Dr - 8466 - 8496	Full Reconstruction		\$138,402
	Blackbird Ln & Eagle Trl - Thunderbird Ln South to Dead End	Full Reconstruction		\$122,193
	Blackwood Dr - 6967	Full Reconstruction		\$269,030
	Caribou & Ferndale - Church to Vistadale	Full Reconstruction (Caribou 10142)		\$225,787
	Chesterton Dr - 10606 - 10646	Full Reconstruction		\$223,689
	Chiswell Rd - 9834 -	Full Reconstruction		\$180,072
	Chiswell Rd & Lanshire Dr - Audelia Rd to Lanshire Dr	Full Reconstruction		\$76,866

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>10</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Ellery Dr - 8426 - -----	Full Reconstruction		\$58,728
	Estate Ln & Royalwood Dr - Chippendale Dr to Springford Dr	Full Reconstruction		\$326,679
	Ferndale & Liptonshire - Liptonshire to Kingsley	Full Reconstruction		\$253,626
	Ferndale Rd - 9216 - -----	Full Reconstruction		\$171,221
	Fitzroy Dr & Shady Dale Ln - Audelia Rd to Fenchurch Rd	Full Reconstruction		\$107,957
	Forest Green Dr - 3287 - 3363	Full Reconstruction		\$257,587
	Gladwood La - 8512 - 8546	Full Reconstruction		\$144,231
	Graywood Dr - 8505 - 8635	Full Reconstruction		\$186,335
	Hyde Park Dr - 6806 - 6846	Full Reconstruction		\$120,263
	Lanarkshire Dr - 8812 - 8832	Full Reconstruction		\$118,106
	Lanshire Dr (10005 - 10125) Linkwood - Aldwick to Ferndale	Full Reconstruction		\$161,936
	Lanward Cir - 9747 - 9755	Full Reconstruction		\$61,536
	Larchwood Dr - 8804 - 8884	Full Reconstruction		\$246,791
	Larchwood Dr - 9011 - 9033	Full Reconstruction		\$348,918
	Larchwood Dr - 9102 - 9342	Full Reconstruction		\$243,120
	Larchwood Drive (8904-9032) Liptonshire - McCree to Plano	Full reconstruction		\$203,295
	Leaside & Livenshire - Leaside to Mccree	Alley Full Reconstruction		\$240,061
	Leaside Dr - 9003 - 9075	Full Reconstruction		\$314,804
	Lemans Dr (10606 - 10690) & Havenlake - Lullwater to Plano	Full Reconstruction		\$205,458

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>10</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Lipton shire & Leaside - Livenshire to McCree	Full reconstruction		\$285,478
	Markville Dr (9100 - 9244) - Greenville Ave east to Dead End	Fill Reconstruction, SR# 08-00143866		\$330,480
	Mccree Road (10005-10151) Shady View - Aldwick to Ferndale	Full Reconstruction		\$234,655
	Shoreview 9805 & Fitzroy - Audelia to Aldwick	Full Reconstruction Shoreview 9805		\$174,243
	Windy Crest & Webb Kay - Bill Brown to Windy Crest	Full Reconstruction		\$276,502
	<i>Summary for 'Category' = Alley Reconstruction (33 detail records)</i>			
	<b>Sum</b>			<b>\$6,552,248</b>
	<i>Barrier Free Ramps</i>			
	Adleta Blvd. @ Kiana Dr.	Construct 2 Barrier Free Ramps & 20 LF of 5' sidewalk		\$4,150
	Audelia Rd. @ Summerhill Ln.	Construct 1 Barrier Free Ramp (existing ramp at SE corner)		\$1,800
	Audelia Rd. from Walnut Hill Ln. to Shoreview Rd.	Construct 32 Barrier Free Ramps & 4 slopedowns		\$61,200
	Buckingham Rd. @ Fall Manor Dr.	Construct 6 sidewalk slope downs		\$5,400
	Cactus Ln. @ Hackney Ln.	Construct 4 Barrier Free Ramps		\$7,200
	Edgecove Dr. @ Trailcliff Dr.	Construct 4 Barrier Free Ramps		\$7,200
	Faircrest Dr. from Mosscrest Dr. to Audelia Rd.	Construct 9 barrier free ramps		\$16,200
	Robin Hill Ln. (10151) @ Tanglevine Dr.	Construct 2 barrier free ramps		\$3,600
	White Elm Rd. from Black Walnut Dr. to Black Walnut Dr.	Construct 7 barrier free ramps		\$12,600
	Winding Ridge Dr (9512) (Alley Entrance Behind)	Construct 2 barrier free ramps		\$3,600

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>10</b>			
	<b>Street and Transportation</b>			
	<i>Barrier Free Ramps</i>			
		Summary for 'Category' = Barrier Free Ramps (10 detail records)		
	<b>Sum</b>			\$122,950
	<i>Bridge Repair and Modification</i>			
	Fair Oaks Crossing over Jackson Br. Trib.	Bridge riprap undermined, grout injection, possibly gabion mattress; mod. severe		\$400,000
	Floyd Road over Floyd Branch	Riprap has failed and collapsed; Severe. Build a gabion wall to protect bank; protect exposed drilled shafts and repair exposed toe wall		\$700,000
		Summary for 'Category' = Bridge Repair and Modification (2 detail records)		
	<b>Sum</b>			\$1,100,000
	<i>I.T.S. - Speed &amp; Travel Time System</i>			
	Northwest Highway from IH 635 to Walton Walker	Provides travel time on east-west arterials in the LBJ corridor.		\$29,197
		Summary for 'Category' = I.T.S. - Speed & Travel Time System (1 detail record)		
	<b>Sum</b>			\$29,197
	<i>Intergovernmental Partnership Projects</i>			
	Audelia Rd. at Jackson Branch	Bridge rehabilitation and/or reconstruction to be completed by TxDOT.		\$0
	Forest Ln - EB @ Cottonwood Creek	Bridge rehabilitation and/or reconstruction to be completed by TxDOT.		\$0
	Forest Ln - EB @ Floyd Branch	Bridge rehabilitation and/or reconstruction to be completed by TxDOT.		\$0
	Forest Ln - WB @ Floyd Branch	Bridge rehabilitation and/or reconstruction to be completed by TxDOT.		\$0
	LBJ Skillman Gateway - Whitehurst to Adleta	Partnership project with Dallas County. Selected by Dallas County 5th MCIP Call for Projects. Total estimated project cost \$9.54M.		\$4,770,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>10</b>			
	<b>Street and Transportation</b>			
	<i>Intergovernmental Partnership Projects</i>			
	Skillman @ Walnut Hill	Partnership project with Dallas County and NCTCOG. Selected by Dallas County 5th MCIP Call for Projects. Total estimated project cost \$3.468M. Connection b/w White Rick Creek Trail and lake Highlands Town Center Trail.		\$347,000
	<i>Summary for 'Category' = Intergovernmental Partnership Projects (6 detail records)</i>			
	<b>Sum</b>			\$5,117,000
	<i>Sidewalk Safety</i>			
	Faircrest Dr. from Audelia Rd. to Trailcliff Dr.	design & engineering 9800-9900 block		\$48,971
	Sidewalks on Northwest Parkway west and east of Lockhaven Drive	Design & Engineering 8500 block		\$28,178
	Sidewalks on Royal Lane from Audelia Road to Miller Road (Dart Rail)	Design & Engineering		\$190,468
	Skillman St. (west side) from Royal Lane to Whitehurst Dr.	design & engineering 8700-8900 block		\$118,958
	Whitehurst Dr. (leave outs) from Fair Oaks Crossing to Skillman St.	design & engineering 10000-10100 block		\$113,535
	<i>Summary for 'Category' = Sidewalk Safety (5 detail records)</i>			
	<b>Sum</b>			\$500,110
	<i>Street Lighting - Existing Thoroughfares</i>			
	Abrams - Walnut Hill to Forest	Street Lighting		\$363,336
	Markville/Vantage Point - Greenville to TI Blvd	Street Lighting		\$207,620
	Skillman - Merriman Pkwy to Fair Oaks	Street Lighting		\$393,614
	<i>Summary for 'Category' = Street Lighting - Existing Thoroughfares (3 detail records)</i>			
	<b>Sum</b>			\$964,570

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>10</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Adleta Blvd	From Adleta Ct To Adleta Blvd		\$1,327,200
	Amberley Dr	From Wharton Dr To Audelia Rd		\$623,856
	Arbor Park Dr	From Robin Meadow Dr To Arbor Park Dr		\$395,888
	Arborhill Dr	From Arborhill Dr To Arborhill Dr		\$152,677
	Bekay St	From Plano Rd To Sanden Dr		\$1,523,667
	Bellafonte Dr	From High Point Cir To High Point Cir		\$237,106
	Bellafonte Dr	From High Point Cir To Towns St		\$217,894
	Benares Dr	From Schroeder Rd To High Point Cir		\$176,439
	Blackwood Dr	From Blackwood Dr To Colfax Dr		\$483,817
	Blackwood Dr	From Sedgwick Dr To Cosgrove Dr		\$692,612
	Blessington Dr	From Dunmore Dr To Drumcliffe Ln		\$154,000
	Boundbrook Ave	From Ashcroft Ave To Stillwater Dr		\$247,723
	Branwood Ln	From Eop To Whispering Hills Dr		\$336,816
	Brentridge Ct	From Brentridge Dr To Eop		\$333,471
	Brentridge Dr	From Brentridge Ct To Panther Ridge Trl		\$159,250
	Brentridge Dr	From Deermont Trl To Brentridge Ct		\$193,589
	Bryson Dr	From Giddings Cir To Hayfield Dr		\$265,417
	Burleson Dr	From Wharton Dr To Trenton Dr		\$529,317

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>10</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Carthage Ln From Chandler Dr To Buckingham Rd		\$267,750
		Carthage Ln From Chandler Dr To Chandler Dr		\$250,756
		Caulan Dr From Willowdell Dr To Galva Dr		\$161,777
		Chairman Dr From Turbeville Rd To Metric Dr		\$509,600
		Chandler Dr From Carthage Ln To Chandler Dr		\$238,623
		Chandler Dr From Chandler Dr To Carthage Ln		\$387,333
		Chandler Dr From Chandler Dr To Chandler Dr		\$297,227
		Chartwell Dr From Hillguard Rd To Plano Rd		\$1,305,112
		Chartwell Dr From Pagemill Rd To Hillguard Rd		\$687,556
		Cimmaron Trl From Jasoncrest Trl To Whispering Hills Dr		\$504,350
		Clayco Dr From Dusti Dr To Clayco Dr		\$242,627
		Clearhurst Dr From White Rock Trl To Shoreview Rd		\$284,123
		Clearwater Dr From Boundbrook Ave To Clearwater Dr		\$300,806
		Clearwater Dr From Clearwater Dr To Stults Rd		\$247,100
		Clearwater Dr From Clearwater Dr To Woodbrook Dr		\$249,744
		Clover Valley Dr From Dove Meadow Dr To Mill Hollow Dr		\$473,706
		Club Glen Dr From Whitehurst Dr To Arbor Trail Dr		\$465,110
		Creekspan Dr From Candlebrook Dr To Shadow Way		\$398,883

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>10</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Creekspan Dr From Larchgate Dr To Candlebrook Dr		\$144,356
		Debshire Cir From Sanshire Ave To Eop		\$50,556
		Deer Trail Pl From Deer Trail Dr To Eop		\$112,427
		Deermont Trl From Brentridge Dr To Whispering Hills Dr		\$439,171
		Dilworth Rd From Pagemill Rd To Hillguard Rd		\$1,028,223
		Dove Meadow Dr From Clover Valley Dr To Windy Crest Dr		\$316,983
		Dove Meadow Dr From Heatherdale Dr To Clover Valley Dr		\$153,183
		Dove Meadow Dr From Middle Glen Dr To Heatherdale Dr		\$195,650
		Dove Meadow Dr From Whitehurst Dr To Middle Glen Dr		\$576,839
		Ellery Dr From Rialto Dr To Hallum St		\$624,362
		Fair Oaks Xing From To Whitehurst Dr		\$898,975
		Fallbrook Dr From Whitehurst Dr To Arbor Park Dr		\$644,583
		Ferris Branch Blvd From Whitehurst Dr To W Ferris Branch Blvd		\$525,583
		Gladwood Ln From Pinewood Dr To Boundbrook Ave		\$439,835
		Gladwood Ln From Woodshore Dr To Westfield Dr		\$224,973
		Glen Regal Dr From Rialto Dr To Hallum St		\$630,933
		Glenacre From Eop To Oak Stream		\$116,667

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>10</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Greenstone Dr	From Pinewood Dr To Gladwood Ln		\$439,950
	Hallum St	From Campanella Dr To Glen Regal Dr		\$300,300
	Heatherdale Dr	From Dove Meadow Dr To Abrams Rd		\$566,221
	Hedgeapple Dr	From Desert Willow Dr To Buckingham Rd		\$242,627
	Hoblitzelle Dr	From Tobian St To Towns St		\$447,923
	Hoblitzelle Dr	From Willowdell Dr To Granis St		\$416,073
	Hundley Blvd	From Walnut Hill Ln To Craigshire Ave		\$96,056
	Hyde Park Dr	From Merriman Pkwy To Sherburne Dr		\$333,667
	Hyde Park Dr	From Sherburne Dr To Blackwood Dr		\$263,900
	Jasoncrest Trl	From Lawler Rd To Jasoncrest Trl		\$310,412
	Knobby Tree	From Eop To Oak Stream		\$130,900
	Leisure Dr	From Leisure Dr To Leisure Way		\$508,667
	Linkwood Dr	From Ferndale Rd To Linkwood Dr		\$243,677
	Merriman Pkwy	From Blackwood Dr To Hyde Park Dr		\$427,700
	Merriman Pkwy	From Hyde Park Dr To Colfax Dr		\$244,183
	Merriwood Dr	From Eop To Church Rd		\$424,900
	Middle Downs Dr	From Rocky Branch Dr To Meadowknoll Dr		\$256,317

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>10</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Middle Glen Dr From Dove Meadow Dr To Mill Hollow Dr		\$465,617
		Millridge Dr From Meadowknoll Dr To Heatherdale Dr		\$383,212
		Moss Meadows Dr From Arborside Dr To Abrams Rd		\$644,583
		Oberlin Dr From Schroeder Rd To Granis St		\$618,800
		Pinewood Dr From Greenstone Dr To Stults Rd		\$309,400
		Rialto Dr From Glen Regal Dr To Bunche Dr		\$285,639
		Sanden Dr From Alder Cir To Alder Cir		\$812,777
		Sanden Dr From Alder Cir To Bekay St		\$430,888
		Sanshire Ave From Parkshire Ave To Clayshire Cir		\$299,289
		Schroeder Rd From Campanella Dr To Bunche Dr		\$925,556
		Sedgwick Dr From Merriman Pkwy To Sedgwick Dr		\$351,362
		Shadow Way From Audelia Rd To Creekspan Dr		\$434,000
		Spring Branch Dr From Chiswell Rd To Fieldcrest Dr		\$708,283
		Stone Creek Pl From Greenville Ave To Stone Creek Pl		\$529,821
		Stone Creek Pl From Stone Creek Pl To Stone Creek Pl		\$362,444
		Stone River Rd From Hill View Dr To Stone River Cir		\$195,650
		Stone River Rd From Old Moss Rd To Royal Ln		\$104,650

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>10</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Summerwood Cir From Summerwood Cir To Springtree Ln		\$159,756
		Switzer Ave From Miller Rd To Eop		\$1,008,000
		Tabor Dr From Kenwhite Dr To Cosgrove Dr		\$424,162
		Timberleaf Dr From Abrams Rd To Forest Springs Dr		\$820,400
		Trenton Dr From Amberley Dr To Trevor Dr		\$319,510
		Trenton Dr From Burleson Dr To Amberley Dr		\$202,183
		Trevor Dr From Wharton Dr To Audelia Rd		\$620,316
		Victorian Ct From Eop To Tiffany Trl		\$221,044
		Walnut Hill Ln From Meadowhill Dr To Fieldcrest Dr		\$1,104,835
		Westfield Dr From Gladwood Ln To Clearwater Dr		\$332,150
		Westfield Dr From Woodbrook Dr To Gladwood Ln		\$356,417
		Westover Dr From Arborside Dr To Ridgemar Dr		\$468,144
		Wharton Dr From Trevor Dr To Burney Dr		\$211,283
		White Rock Trl From Clearhurst Dr To Spring Branch Dr		\$418,133
		Windham Dr From Wharton Dr To Trenton Dr		\$530,327
		Woodbrook Dr From Clearwater Dr To Graywood Dr		\$158,239
		Woodlake Dr From Eop To Woodbridge Dr		\$385,544
		<i>Summary for 'Category' = Street Reconstruction (104 detail records)</i>		
		<b>Sum</b>		<b>\$43,702,108</b>

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>10</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		From Golden Ln To Ferndale Rd		\$37,440
		Abrams Rd From Eop To Abrams Rd		\$22,464
		Alta Oaks Dr From Eop To Mill Hollow Dr		\$70,834
		Arbor Park Dr From Whitehurst Dr To Atherton Dr		\$63,417
		Arbor Trail Dr From Club Glen Dr To Dove Meadow Dr		\$58,148
		Arborside Dr From Loma Vista Dr To Raeford Dr		\$51,470
		Arborside Dr From Westpark Dr To Westview Cir		\$62,734
		Atherton Dr From Atherton Dr To Arbor Park Dr		\$91,243
		Audelia Rd From E Northwest Hwy To Shoreview Rd		\$255,680
		Audelia Rd From Vistadale Dr To Faircrest Dr		\$91,307
		Banff Dr From Banff Dr To Woodshore Dr		\$41,877
		Belmark Cir From Desert Willow Dr To Eop		\$39,068
		Blackbird Ln From Eop To Thunderbird Ln		\$68,188
		Boundbrook Ave From Hanford Dr To Banff Dr		\$30,044
		Bridgegate Way From Bridgegate Ln To Eop		\$28,679
		Bryson Dr From Hayfield Dr To Villa Haven Dr		\$28,935
		Bryson Dr From Mccree Rd To Giddings Cir		\$33,465
		Bryson Dr From Villa Haven Dr To Middle Knoll Dr		\$23,204
		Burney Dr From Wharton Dr To Trenton Dr		\$102,421
		Caribou Trl From Church Rd To Vistadale Dr		\$77,931

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>10</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Chandler Ct From Chandler Dr To Eop		\$35,186
		Chiswell Rd From Lanshire Dr To Audelia Rd		\$47,609
		Church Rd From Church Rd To Church Rd		\$50,937
		Clayco Dr From Woodhurst Dr To Dusti Dr		\$61,013
		Clearwater Dr From Hanford Dr To Clearwater Dr		\$38,784
		Club Meadows Dr From Locarno Dr To Whitehurst Dr		\$32,078
		Dandridge Dr From Oberlin Dr To Tobian St		\$70,905
		Echo Valley Dr From Loma Vista Dr To Raeford Dr		\$27,826
		Echo Valley Dr From Raeford Dr To Echo Valley Dr		\$62,955
		Ferndale Rd From Caribou Trl To Church Rd		\$113,067
		Ferndale Rd From Church Rd To Vistadale Dr		\$117,333
		Ferndale Rd From E Northwest Hwy To Shoreview Rd		\$141,333
		Ferndale Rd From Estate Ln To Caribou Trl		\$49,636
		Ferndale Rd From Walnut Hill Ln To Chesterton Dr		\$119,467
		Fitzroy Dr From Fitzroy Cir To Fenchurch Rd		\$53,916
		Forest Ln From Audelia Rd To Woodbridge Dr		\$280,661
		Forestgate Dr From Forestgate Dr To Forestgate Dr		\$67,584
		Glen Springs Dr From Glen Springs Cir To Whitehurst Dr		\$38,919

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>10</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Grader St From Grader St To S Jupiter Rd		\$290,176
		Graywood Dr From Woodbrook Dr To Graywood Dr		\$52,971
		Hanford Dr From Hanford Dr To Clearwater Dr		\$43,079
		Heatherdale Dr From Heatherdale Dr To Millridge Dr		\$28,843
		Heatherdale Dr From Meadowknoll Dr To Heatherdale Dr		\$54,542
		High Point Cir From Bellafonte Dr To Bellafonte Dr		\$83,477
		Hill View Dr From Abrams Rd To Hill View Dr		\$132,736
		Hillguard Rd From Chartwell Dr To Wendell Rd		\$252,160
		Hornbeam Dr From Hornbeam Dr To Bunchberry Dr		\$142,336
		Jennifer Pl From Lawler Rd To Eop		\$49,109
		Larchbrook Dr From Queenswood Ln To Larchcrest Dr		\$92,075
		Leisure Dr From Forest Ln To Leisure Dr		\$65,707
		Lynford Dr From Ferndale Rd To Lynford Dr		\$38,919
		Lynford Dr From Lynford Dr To Lockhaven Dr		\$44,188
		Maple Glen Dr From Westbend Dr To Arborgate Dr		\$78,670
		Markanne Dr From Westrock Dr To Whittenburg Gate		\$100,388
		Millridge Dr From Heatherdale Dr To Arbor Park Dr		\$56,299

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>10</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	Pagemill Rd	From Pagemill Rd To Chartwell Dr		\$111,218
	Park Highlands Dr	From Park Highlands Dr To Walnut Hill Ln		\$57,600
	Park Highlands Dr	From Plano Rd To Park Highlands Dr		\$51,627
	Petal St	From Petal St To S Jupiter Rd		\$306,944
	Plano Rd	From Markison Rd To Miller Rd		\$335,925
	Plano Rd	From Mccree Rd To Lake Haven Dr		\$74,976
	Richardson Branch Trl	From Summer Glen Ln To Vista View Dr		\$127,915
	Ridgemar Dr	From Eop To Moss Meadows Dr		\$74,752
	Robin Song Rd	From Eop To Oak Stream		\$24,320
	Rockmount Dr	From Markanne Dr To Eop		\$14,976
	Rockwall Rd	From Miller Rd To Corkwood Rd		\$159,431
	Sandhill Rd	From Miller Rd To Corkwood Rd		\$155,591
	Seagrove Dr	From Seagrove Dr To Echo Valley Dr		\$58,980
	Shoreview Rd	From Shoreview Rd To Audelia Rd		\$66,688
	Springtree Ln	From Summerwood Cir To Audelia Rd		\$83,456
	Stone River Rd	From Hilldale Dr To Hill View Dr		\$35,961
	Summer Glen Ln	From Richardson Branch Trl To Arborside Dr		\$96,882
	Tobian St	From Bellafonte Dr To Dandridge Dr		\$58,240
	Vanguard Way	From Whittenburg Gate To Eop		\$215,282

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>10</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	Vista Creek Dr	From Whitehurst Dr To Vista View Dr		\$61,753
	Vista View Dr	From Richardson Branch Trl To Vista View Dr		\$60,089
	Vista View Dr	From Vista View Dr To Richardson Branch Trl		\$67,115
	Vista View Dr	From Vista View Dr To Vista Creek Dr		\$78,300
	Walnut Hill Ln	From Fieldcrest Dr To Audelia Rd		\$354,133
	Walnut Hill Ln	From Queenswood Ln To Larchcrest Dr		\$223,253
	Walnut St	From Richland College Dr To Lois Ln		\$198,684
	Westfield Dr	From Boundbrook Ave To Woodbrook Dr		\$75,342
	Wharton Dr	From Chimney Hill Ln To Amberley Dr		\$59,442
	Whittenburg Gate	From Whittenburg Gate To Whittenburg Gate		\$37,440
	Windy Crest Ct	From Eop To Windy Crest Dr		\$20,878
	Windy Crest Dr	From Windy Crest Dr To Alta Oaks Dr		\$36,331
	Windy Crest Dr	From Windy Crest Dr To Windy Crest Dr		\$78,940
	Winedale Dr	From Abrams Rd To Walnut Hill Ln		\$147,840
	Woodbrook Dr	From Ashcroft Ave To Stillwater Dr		\$40,306
	Woodbrook Dr	From Lavalley Ln To Clearwater Dr		\$29,212

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>10</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	Woodbrook Dr From Stillwater Dr To Lavalley Ln			\$45,205
	<i>Summary for 'Category' = Street Resurfacing (91 detail records)</i>			
	<b>Sum</b>			<b>\$8,018,460</b>
	<i>Streetscape / Urban Design</i>			
	LBJ/Skillman Station Area Plan			\$1,654,288
	Skillman - Medallion to Church	Design and Construct Context Sensitive street design improvements - wider sidewalks, pedestrian lighting, street trees, crosswalks in different paving		\$1,006,545
	<i>Summary for 'Category' = Streetscape / Urban Design (2 detail records)</i>			
	<b>Sum</b>			<b>\$2,660,833</b>
	<i>Traffic Intersection Capacity &amp; Safety Improvement</i>			
	Abrams @ Forest	Widen Forest Ln approaching Abrams to provide dual left-turn lanes for eastbound and westbound Forest. Add a westbound right turn lane on Forest.		\$948,351
	Audelia Rd at Faircrest Dr	Reconstruct approximately 50 feet of the Faircrest approaching the intersection to eliminate the steep incline.		\$184,912
	Campanella @ TI Blvd	Increase the turning radius on the northwest corner of the intersection. This will allow DART busses to turn off of TI Blvd into the narrow street without conflicting with vehicles on Campenella.		\$18,383
	Church @ Skillman	Widen Church approaching Skillman to provide eastbound and westbound left-turn lanes. By widening the roadway on the east side, we can re-establish a second through lane for eastbound traffic that is now used for a westbound left-turn lane.		\$434,705
	Church @ White Rock Trail	Widen Church approaching White Rock Trail to provide eastbound and westbound left-turn pockets.		\$383,882

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>10</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Intersection Capacity &amp; Safety Improvement</i>			
	Forest @ Greenville	Widen both the Forest Ln and Greenville Ave approaches to construct dual left-turn lanes and right-turn lanes on all approaches.		\$1,118,124
	Greenville @ Royal	Widen both Greenville and Royal approaches to provide dual left turn lanes on all approaches.		\$2,005,919
	Royal @ Skillman	Widen Skillman to provide right turn lanes for the northbound and southbound approaches. Widen Royal to provide eastbound and westbound dual left-turn lanes. T		\$874,818
		<i>Summary for 'Category' = Traffic Intersection Capacity &amp; Safety Improvement (8 detail records)</i>		
	<b>Sum</b>			<b>\$5,969,094</b>
	<i>Traffic Safety Improvements - Guardrail Upgrades</i>			
	Abrams 7100 BLK	Guardrail Upgrade		\$4,568
	Audelia 10600 BLK	Guardrail Upgrade		\$4,568
	Audelia 11600 BLK	Guardrail Upgrade		\$10,256
	Audelia 11700 BLK	Guardrail Upgrade		\$6,867
	Buckingham 10300 BLK	Guardrail Upgrade		\$10,786
	Forest 10200 BLK	Guardrail Upgrade		\$14,755
	Forest 10300 BLK	Guardrail Upgrade		\$17,626
	Forest 8300 BLK	Guardrail Upgrade		\$40,356
	Forest 8400 BLK	Guardrail Upgrade		\$6,433
	Forest 9600 BLK	Guardrail Upgrade		\$3,002
	Forest 9700 BLK	Guardrail Upgrade		\$3,002
	Forest 9800 BLK	Guardrail Upgrade		\$14,749

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>10</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Safety Improvements - Guardrail Upgrades</i>			
	Forest 9900 BLK	Guardrail Upgrade		\$4,779
	Greenville 8300 BLK	Guardrail Upgrade		\$47,957
	Greenville 8400 BLK	Guardrail Upgrade		\$6,433
	Miller 10200 BLK	Guardrail Upgrade		\$3,697
	Miller 10700 BLK	Guardrail Upgrade		\$5,028
	Plano 10100 BLK	Guardrail Upgrade		\$13,625
	Plano 10600 BLK	Guardrail Upgrade		\$7,515
	Royal 10000 BLK	Guardrail Upgrade		\$4,568
	Royal 8600 BLK	Guardrail Upgrade		\$13,366
	Royal 9800 BLK	Guardrail Upgrade		\$27,011
	Skillman 7600 BLK	Guardrail Upgrade		\$7,055
	Skillman 7700 BLK	Guardrail Upgrade		\$22,248
	Skillman 7800 BLK	Guardrail Upgrade		\$13,911
	Skillman 8000-8600 BLK	Guardrail Upgrade		\$96,673
	Skillman 9500 BLK	Guardrail Upgrade		\$15,178
	Walnut Hill 8500 BLK	Guardrail Upgrade		\$106,135
	Walnut Hill 8700 BLK	Guardrail Upgrade		\$6,433
	Walnut Hill 8800 BLK	Guardrail Upgrade		\$5,190
	Walnut Hill 9300 BLK	Guardrail Upgrade		\$6,544
	Walnut Hill 9700 BLK	Guardrail Upgrade		\$6,650

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>10</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Safety Improvements - Guardrail Upgrades</i>			
		<i>Summary for 'Category' = Traffic Safety Improvements - Guardrail Upgrades (32 detail records)</i>		
	<b>Sum</b>			\$556,964
	<i>Traffic Signal Upgrades - Citywide</i>			
	Abrams @ Forest Ln	Traffic Signal Upgrade		\$92,185
	Abrams @ Walnut Hill	Traffic Signal Upgrade		\$91,374
	Audelia @ Church	Traffic Signal Upgrade		\$91,374
	Audelia @ Royal	Traffic Signal Upgrade		\$91,374
	Audelia/Whitehurst @ Skillman	Traffic Signal Upgrades Citywide		\$125,977
	Fair Oaks @ Walnut Hill	Traffic Signal Upgrade		\$92,672
	Fire Station 28 @ Greenville	Traffic Signal Upgrades Citywide		\$64,287
	Forest Ln @ Shephard (TI)	Traffic Signal Upgrade		\$177,613
	Plano Rd @ Walnut Hill	Traffic Signal Upgrade		\$92,996
	Walnut Hill @ White Rock Trail	Traffic Signal Upgrade		\$102,188
	Walnut Hill @ Winedale	Traffic Signal Upgrade		\$98,619
		<i>Summary for 'Category' = Traffic Signal Upgrades - Citywide (11 detail records)</i>		
	<b>Sum</b>			\$1,120,659
	<i>Traffic System Management - Flood Detour Signs</i>			
	Goforth @ Lanshire	Dynamic Signs - Flood Detours		\$35,684
	Merriman Pkwy, 7400	Dynamic Signs - Flood Detours		\$35,684
	White Rock Trail, 9200	Dynamic Signs - Flood Detours		\$35,684

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>10</b>			
	<b>Street and Transportation</b>			
		<i>Traffic System Management - Flood Detour Signs</i>		
		<i>Summary for 'Category' = Traffic System Management - Flood Detour Signs (3 detail records)</i>		
		<b>Sum</b>		\$107,052
		<i>Summary for 'Program' = Street and Transportation (312 detail records)</i>		
		<b>Sum</b>		\$76,675,981
		<i>Summary for 'CD' = 10 (559 detail records)</i>		
		<b>Sum</b>		\$163,003,474

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>11</b>			
	<b>Flood Protection and Storm Drainage</b>			
	<i>Erosion Control</i>			
	Hill Forest 7200 block	Community pool threatened; 75 LF gabion wall, 10' height; owned by Lake Forest Community		\$60,000
	Kalani 6323	80 LF 15' gabion wall, house threatened, 19 feet from creek bank		\$69,207
	Northcreek 6700 blk	150 LF gabion wall, 15' height, fences threatened, house remotely threatened, Type II at this time, trib to WRC		\$194,644
	Pagewood 10553	Type I, 1 home threatened - design and construction		\$25,952
	Spring Grove 13316	Type III erosion threatens driveway/parking slab, 4' from top of bank, as alternative to retaining wall, additional slab could be constructed away from creek bank to accomodate parking area lost as erosion progresses		\$64,800
	Stone Forest 6900 block	Screening wall threatened; 75 LF gabion wall, 10' height; owned by Lake Forest Community		\$60,000
	Stonehill Drive 6312	Pool threatened, approximately 16' from creek bank, 6' from wrought iron fence, creek is 11' deep, pool deck has shifted and settled, and pipe under driveway may have slipped joint - design and construction of retaining wall		\$60,000
	<i>Summary for 'Category' = Erosion Control (7 detail records)</i>			
	<b>Sum</b>			<b>\$534,603</b>
	<i>Storm Drainage</i>			
	Alpha at Peyton	Upgrade area drainage system to relieve excessive street flooding		\$1,643,063
	Azalea Lane 6625	Add minor drainage relief system at low point - 1 garage floods		\$146,050
	Greenhollow, 8051	Provides short term relief for Greenhollow - Sapling Way, Phase 1, one structure, design and construction		\$40,164

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>11</b>			
	<b>Flood Protection and Storm Drainage</b>			
	<i>Storm Drainage</i>			
	Greenhollow/Sapling Way/Clearsprings Area Relief	100 year upgrade to existing system. 2 houses and excessive street flooding, design and construction		\$1,424,000
	Hughes 13228	Property flooding, design and construction		\$60,854
	Hughes Lane @ Kalani Place	Structural flooding and excessive street flooding, design and construction		\$547,687
	Preston Creek Place 6166	Replace existing pipe culvert with box culvert - pipe is continually submerged, inadequate, and subject to blockage causing road to flood		\$74,613
	Royal Circle 7343	Property flooding, design and construction		\$60,854
	Shady Cliff 6121	Property flooding, design and construction		\$12,170
	Spring Grove 13300 Block	~3,500 LF combination 6X5 box culverts and 36" pipe to relieve system inadequate by current standards		\$2,907,360
		<i>Summary for 'Category' = Storm Drainage (10 detail records)</i>		
		<b>Sum</b>		\$6,916,815
		<i>Summary for 'Program' = Flood Protection and Storm Drainage (17 detail records)</i>		
		<b>Sum</b>		\$7,451,418
	<b>Park and Recreation Facilities</b>			
	<i>Aquatic Facilities</i>			
	Churchill Park (PRK04999)	Community pool improvements		\$1,296,496
	Fretz Park (PRK04873)	Community pool improvements		\$1,296,496
		<i>Summary for 'Category' = Aquatic Facilities (2 detail records)</i>		
		<b>Sum</b>		\$2,592,992
	<i>Code Compliance, Safety and Security</i>			

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>11</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Code Compliance, Safety and Security</i>			
	Anderson Bonner Park (PRK02260)	Electrical - add security and parking lighting		\$106,845
	Anderson Bonner Park (PRK02262)	Creek - safety rail/barrier		\$136,473
	Churchill Park (PRK04515)	Electrical - 6 new security lights in wooded area		\$36,263
	Churchill Park (PRK04518)	Trail - add lighting		\$68,237
	Churchill Park (PRK05950)	Recreation center - add security system		\$42,542
	Fretz Park (PRK05957)	Recreation center - security system		\$60,775
	Pagewood Park (PRK00947)	Creek - safety rail/barrier		\$11,420
	Valley View Park (PRK02568)	Electrical - add security/area lighting		\$131,155
	<i>Summary for 'Category' = Code Compliance, Safety and Security (8 detail records)</i>			
	<b>Sum</b>			<b>\$593,710</b>
	<i>Environmental Conservation</i>			
	Anderson Bonner Park (PRK05191)	Creek - bank stabilization - phase 2		\$682,366
	Kiowa Park (PRK00892)	Creek - erosion control / soil stabilization		\$68,237
	Kiowa Parkway (PRK04088)	Creek - bank stabilization		\$341,183
	<i>Summary for 'Category' = Environmental Conservation (3 detail records)</i>			
	<b>Sum</b>			<b>\$1,091,786</b>
	<i>Recreation Facilities - Indoor</i>			
	Fretz Park (PRK04866)	Recreation Center - Replace roof		\$350,214
	Fretz Park (PRK05956)	Recreation Center - Add weight room & storage		\$790,075
	<i>Summary for 'Category' = Recreation Facilities - Indoor (2 detail records)</i>			
	<b>Sum</b>			<b>\$1,140,289</b>

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>11</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Anderson Bonner Park (PRK02268)	Soccer - Add lights (3)		\$327,536
	Anderson Bonner Park (PRK02511)	Portable toilet enclosure - New		\$34,118
	Anderson Bonner Park (PRK04483)	Park furnishings package		\$56,069
	Anderson Bonner Park (PRK04485)	Water Service - New		\$28,035
	Anderson Bonner Park (PRK04487)	Drinking fountain - add new ADA accessible		\$5,459
	Anderson Bonner Park (PRK04489)	Trail - Connecting walkways 6 ft - New		\$40,942
	Churchill Park (PRK02307)	Trail - New Connecting walkways 6 ft and crosswalk enhancements		\$40,942
	Churchill Park (PRK02312)	Park furnishings package		\$57,187
	Churchill Park (PRK04519)	Irrigation - new throughout park		\$110,970
	Churchill Park (PRK05316)	Picnic Tables - Install accessible sidewalks to tables		\$15,353
	Fretz Park (PRK02349)	Tennis - Remove and replace lighting		\$627,777
	Fretz Park (PRK02350)	Trail - Walking 8 ft wide (1 mile) - New		\$286,594
	Fretz Park (PRK02351)	Soccer - Field renovation		\$222,513
	Fretz Park (PRK04433)	Portable toilet enclosure - New		\$68,237
	Fretz Park (PRK04434)	Soccer - add irrigation		\$81,884
	Fretz Park (PRK04437)	Soccer - Regrade and reseed		\$122,826
	Fretz Park (PRK05958)	Park furnishings package		\$60,775
	Fretz Park (PRK05979)	Renovate softball field - west side		\$182,325
	Kiowa Park (PRK02373)	Trail - 8 ft wide (1/2 mile) - New		\$143,297
	Kiowa Park (PRK02374)	Trail - Connecting walkways 6 ft - New		\$20,471
	Kiowa Park (PRK05193)	Sign - Nature Interpretive		\$27,295

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>11</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Kiowa Park (PRK05963)	Park furnishings package		\$60,775
	Kiowa Parkway (PRK04080)	Trail - Remove and redevelop - 12 ft wide		\$354,831
	Kiowa Parkway (PRK04083)	Sign - Park ID - New		\$17,742
	Kiowa Parkway (PRK04084)	Sign - Interpretive		\$27,295
	Kiowa Parkway (PRK04090)	Trail - Connecting walkways 6 ft - New		\$20,471
	Kiowa Parkway (PRK05964)	Park furnishings package		\$60,775
	Valley View Park	Creek bank erosion control		\$500,000
	Valley View Park (PRK02573)	Park furnishings package		\$32,754
	Valley View West Park (PRK04071)	Trail - 12 ft concrete- New		\$218,357
	Valley View West Park (PRK04091)	Trail Structure - Footbridge - New (2)		\$204,867
	<i>Summary for 'Category' = Site Development (31 detail records)</i>			
	<b>Sum</b>			\$4,058,472
	<i>Summary for 'Program' = Park and Recreation Facilities (46 detail records)</i>			
	<b>Sum</b>			\$9,477,249
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Aberdeen	Briar Meadow to Airline		\$96,000
	Alley between Roaring Springs Lane and Meandering Way	Brushcreek Lane north		\$241,600
	between FARHILLS LANE and ROLLING HILLS LANE	from MAHAM ROAD to west of STONEMOSS DRIVE		\$110,400
	Boedeker Street	from Villanova Street to Walnut Hill Lane		\$928,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>11</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Briar Meadow	Aberdeen to Airline		\$360,000
	Brookridge Drive	from Spring Valley Road north		\$112,000
	CENTRAL EXPRESSWAY	from MAHAM ROAD to 900' southwest		\$288,000
	Churchill Way	from Preston Road to Hughes Lane		\$945,600
	Clearsprings Road	from Coit Road to Maham Road		\$412,000
	COIT ROAD	from SPRING VALLEY ROAD to HAYMEADOW DRIVE		\$216,000
	Cotton Wood Creek E of Maham Rd	Spring Valley Rd to I-75		\$1,337,760
	Cottonwood Creek	Central Expy North to 450LF North of Bold Venture		\$313,600
	Cottonwood Creek North	450LF N of Bold Venture to Spring Valley		\$368,000
	Crest Meadow	Aberdeen to Briar Meadow		\$72,000
	Dallas North Tollway	Celestial to Beltline		\$320,000
	Dallas North Tollway	from Keller Springs Road to Belt Line Road		\$1,560,000
	Dallas North Tollway	from Celestial Road to Belt Line Road		\$320,000
	Dartbrook Drive	from west Meadowcreek Drive to east Meadowcreek Drive		\$416,000
	Easement Between Churchill Way and Willow Lane	from Archdale Drive to Hillcrest Road		\$112,000
	Easement between Forest Lane and State Highway 289 (Preston Road)	west of Preston Haven Drive		\$492,800
	Easement between Monfort Drive and Preston Road	from Montfort Drive northeast		\$489,600
	easement between Preston Road and Prestonwood Boulevard	from Arapaho Road south		\$915,200

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>11</i>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Easement between Spring Valley Road and Preston Oaks Road	from Montfort Drive to Dallas North Tollway		\$872,000
	Easement east of bent Tree Forest Trail	from Keller Springs Road to Arapaho Road		\$767,200
	Easement south of Alexis Drive	from Spring Valley Road northwest		\$919,200
	Easement west of Glen Abbey Drive	from Keller springs Road north		\$210,400
	east of MAHAM ROAD	from SPRING VALLEY ROAD to north of MIDPARK ROAD		\$246,400
	Floyd Cir	Method St to Vargon St		\$131,200
	FOREST LANE	from EL HARA CIRCLE to HILL HAVEN DRIVE		\$75,200
	FOREST LANE	from FOREST COURT to FOREST CREEK DRIVE		\$80,000
	Glenhurst Drive	from Cliffbrook Drive east		\$400,000
	Grayport Drive	from north Woodbriar Drive to south Woodbriar Drive		\$432,000
	Harvest Glen Drive	from Rolling Vista Drive to Regalbluff Drive		\$116,800
	Heatherknoll Drive	from Meadowcreek Drive to Knollview Drive		\$512,000
	Kenny Lane	from Janmar Drive to Janmar Lane		\$278,400
	Kit Ln	Blossomhealth Ln to Emily Rd		\$205,440
	Lafayette Way	from Hughes Lane east		\$412,800
	Maham Rd	Old School to Central		\$83,200
	Maham Rd	Brookgreen Dr S at Alley to Alley N of Rolling Hills Ln		\$310,560
	Meadowcreek Drive	from Hillcrest Road to Oakbluff Drive		\$612,800
	Northaven	Preston to Crest Brook		\$400,000
	Peterson Lane	from Noel Road to Montfort Drive		\$580,800

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>11</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Prestonridge Road	from Willow Lane to Talmadge Lane		\$216,000
	Ramblewood Trail	from Greenhollow Trail to Clearsprings Road		\$153,600
	Regalbluff Drive	from Woodbrair Drive to Harvest Glen Drive		\$480,000
	Roaring Springs Lane	from Tahoe Drive northeast		\$192,000
	Rolling Vista Drive	from Woodbriar Drive to Harvest Glen Drive		\$453,600
	Royal Circle	from Royal Lane north		\$67,200
	Royal Circle	from Royal Lane southeast		\$22,080
	Royal Lane	from Hillcrest east		\$2,168,800
	Service Road West of Hwy 75	137 ft. north Central Park Place to 360 south of Central Park		\$78,080
	Spring Valley Rd	St Paul Dr to Goldmark Dr		\$320,160
	Spring Valley Road	from Waterfall Way west		\$345,600
	SPRING VALLEY ROAD	from COIT ROAD to east of MAHAM ROAD		\$778,400
	Spring Valley Road	from Dallas Parkway to Noel Road		\$176,000
	State Highway 289 (Preston Road)	from Dilbeck Lane to Preston View Boulevard		\$592,000
	Stonebrook Circle	from east of Ridgeview Circle to west of Ridgeview Circle		\$320,000
	Stonehaven Drive	from Valleybrook Drive west		\$104,000
	Stonemoss Drive	from Greenhollow Lane to Clearsprings Road		\$123,200
	Tahoe Drive	from Roaring Springs Lane to Thistle Lane		\$160,000
	Tanglecrest Drive	from Birchridge Drive to Overview Drive		\$221,600
	Town Bluff Drive	from Meadowcreek Drive to Hillcrest Road		\$521,600

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>11</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	U.S. Highway 75 (Central Expressway)	from Walnut Hill Lane north		\$120,000
	Valleybrook Drive	from Dartbrook Drive southwest		\$297,600
	Waterfall Place	from Waterfall Way west		\$33,600
	White Rock Creek	from Hillcrest Road northwest		\$1,135,200
	White Rock Creek	from LBJ Freeway to Forest Lane		\$1,070,400
	White Rock Creek	from LBJ northwest		\$560,000
	White Rock Creek	from LBJ northwest		\$328,000
	White Rock Creek	from Forest Lane to Central Expressway		\$571,200
	White Rock Creek	from LBJ Freeway to Forest Lane		\$1,017,600
	Willow Bend Road	from Purple Sage Road to Coit Road		\$278,400
	Woodbriar Drive	from Harvest Glen Drive to Grayport Drive		\$292,800
		<i>Summary for 'Category' = Pipeline Main Replacement (73 detail records)</i>		
	<b>Sum</b>			\$31,271,680
		<i>Summary for 'Program' = Pipeline Main Replacement (73 detail records)</i>		
	<b>Sum</b>			\$31,271,680
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Alley - Bel Line Road/ Briarmeade Drive from Knollview Drive to Meadowcreek Drive	Alley Reconstruction-1716' full reconstruction		\$344,000
	Alpha Rd & Teakwood Dr - Alpha Rd to Peyton Dr	Partial Reconstruction (35% Defect)		\$118,800
	Ashridge Dr - 13609 - 13735	Full Reconstruction		\$332,941
	Ashridge Dr - 13610 - 13746	Full Reconstruction		\$289,973

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>11</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Azalea La - 6007 - 6031	Full Reconstruction		\$272,053
	Azalea La - 6118	Full Reconstruction		\$96,298
	Azalea La - 6121 - 6339	Full Reconstruction		\$249,382
	Azalea La - 6405 - 6429	Full Reconstruction		\$86,365
	Azalea la 6066 -----	Full reconstruction (T-Alley only)		\$84,346
	Azalea Ln & Lavendale Ave - Lavendale Ave to Tibbs St	Full Reconstruction		\$151,200
	Azalea Ln (7306 - 7522) - Pebbledowne Dr to St Michaels Dr	Full Reconstruction, SR# 07-00261348		\$213,840
	Baxtershire Dr - 7008 - 7026	Full Reconstruction		\$95,867
	Baxtershire Dr - 7110 - 7250	Full Reconstruction		\$299,690
	Birchwood Dr - 7131 - 7247	Full Reconstruction		\$279,178
	Blairview Dr - 7367 - 7393	Full Reconstruction		\$417,148
	Bluff Point Dr & Southern Knoll Dr - Gloden Creek Rd to trails End Dr	Full Reconstruction		\$197,000
	Boca Raton Dr (6217 - 6273) - Forest Ln - Norhthaven Rd	Full Reconstruction		\$713,000
	Boedeker St. / Ravencroft Dr. from Sandpiper Ln. to Woodthrush Dr.	Full Reconstruction		\$200,000
	Bradbury La - 6723 - 6841	Full Reconstruction		\$200,152
	Briar Cove Dr - 6718 - 6840	Full Reconstruction		\$273,132
	Briar Cove Dr & Oakbluff Dr - Brookcrest Dr to Hillcrest Rd	Full Reconstruction		\$276,480
	Brookcrest Dr - 14009 - 14067	Full Reconstruction		\$185,039

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>11</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Brookgreen Cir & Brookgreen Dr - Leinsper Green North to "T" Alle	Full Reconstruction		\$64,800
	Brookridge Dr - 14121 - 14126	Full Reconstruction		\$255,859
	Brushcreek La - 13106 - 13132	Full Reconstruction		\$181,152
	Chicot Dr - 11307 - 11447	Full Reconstruction		\$265,575
	Churchill Wy - 6431 - 6551	Full Reconstruction		\$230,166
	Clearsprings Rd - 8229 - 8241	Full Reconstruction		\$167,118
	Clearsprings Rd 8206-8272	Full reconstruction		\$205,200
	Cliff Brook Dr (6709 - 6837) - Briar Cove Dr to Hillcrest Rd	Full Reconstruction		\$225,720
	Cliffbrook Dr - 7314 - 7634	Full Reconstruction		\$308,111
	Cliffbrook Dr & Tanglecrest Dr - Birchridge Dr to Tanglecrest Dr	Full Reconstruction		\$289,440
	Currin Dr & Azalea Ln - Pebbledowne Dr to St Michaels Dr	Full Reconstruction		\$210,600
	Dykes Wy - 6301 - 6423	Full Reconstruction		\$164,959
	Dykes Wy - 6504 - 6566	Full Reconstruction		\$189,141
	Edgecrest Dr & Haymeadow Dr - Edgecrest Dr to Spring Valley Rd	Full Reconstruction		\$228,760
	Egret Ln. 10538 ---- Woodthrush - Ravenscroft to "T" Alley	Full reconst Egret Ln. 10538		\$82,183
	Elmridge Dr - 7309 - 7365	Full Reconstruction		\$242,256
	Far Hills Ln & Peyton Dr - Knollwood Dr to Meandering Way	Full Reconstruction SR# 07-00157773		\$114,480
	Far Hills Ln & Peyton Dr - Meandering Way to Teak Wood Dr	Full Reconstruction SR# 09-00161988		\$230,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>11</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Far Hills Ln & Rolling Hills Ln - Carrillon Dr to Knollwood Dr	Full Reconstruction		\$198,720
	Flagstone La - 13106 - 13230	Full Reconstruction		\$172,300
	Flagstone Ln & Red Fern Ln - Alpha Rd to Coit rd	Full Reconstruction		\$387,720
	Greenhollow La - 8205 - 8257	Full Reconstruction		\$180,072
	Greenwich La - 6507 - 6651	Full Reconstruction		\$310,702
	Hillbriar Dr - 6602 - 6768	Full Reconstruction		\$457,740
	Hunters Ridge Dr & Town Bluff Dr - Hillcrest Rd to Meadowcreek Dr	Full Reconstruction.		\$310,000
	Kendallwood Dr - 7160 - 7190	Full Reconstruction		\$134,730
	Kenshire La - 7406 - 7436	Full Reconstruction		\$179,209
	Kenshire Ln & St Michaels Dr - Hill Haven Dr to Kenshire Ln	Full Reconstruction, SR# 07-00261773		\$61,560
	Kit Ln & Southview Ln - Blossomheath Ln to Coit Rd	Full Reconstruction. SR# 10-00620188		\$300,000
	Lavendale Av - 6120 - 6338	Full Reconstruction		\$263,417
	Lavendale Av - 6908 - 7048	Full Reconstruction		\$285,224
	Linden La - 6023 - 6263	Full Reconstruction		\$357,771
	Linden La - 6206 - 6262	Full Reconstruction		\$174,675
	Mason Dells Dr - 7810 - 7814	Full Reconstruction		\$393,396
	Meadow Crest Dr - 6006 - 6124	Full Reconstruction		\$200,801
	Meadow Oaks Dr & Wellcrest Dr - Boedeker St to Meadow Rd	Full Reconstruction		\$351,000
	Meadowside Dr & Wittmore Cir - Kendallwood Dr to Meadowside Dr	Full Reconstruction		\$144,034

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>11</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Midbury Dr - 7108 - 7242	Full Reconstruction		\$257,587
	Midbury Dr - 7506 - 7722	Full Reconstruction		\$265,791
	Midbury Dr - 7507 - 7723	Full Reconstruction		\$277,450
	Midbury Dr & Northaven Rd - Midbury Dr to Pebbledowne Dr	Full Reconstruction, SR# 07-00072679		\$97,435
	Midbury Dr & Northaven Rd - Hillcrest Rd to St Judes Dr	Full Reconstrction		\$270,000
	Mill Grove Ln & Rolling Hills Ln - Alpha Rd to Meandering Way	Full Reconstruction		\$244,080
	Northaven Rd - 6008 - 6170	Full Reconstruction		\$269,894
	Overdale Dr - 7411 - 7547	Full Reconstruction		\$320,418
	Pagewood Dr (10406 - 10544) - Berry Knoll Dr to Meadow Rd	Full Reconstruction		\$200,000
	Preston Haven Dr - 6009 - 6057	Full Reconstruction		\$172,732
	Preston Haven Dr - 6111 - 6151	Full Reconstruction		\$145,095
	Royal Lane (6405-6475) Lavendale - Tibbs to Royalton	Full recon Royal Ln. (6405 - 6475)		\$202,214
	Royalshire & Parkchester - Royalshire to Bocaraton	Full Reconstruction		\$160,041
	Royalton Dr (6419 - 6499) - Edgemere Rd to Ricks Cir	Full Reconstruction		\$315,900
	Royalton Drive (6207-6331) Rex Cir - Royalshire to Tibbs	Full recon Royalton Dr. (6207 - 6331)		\$201,132
	St Michaels Dr (11431 - 11439) - Baxtershire Dr to Eudora Dr	Full Reconstruction		\$71,280
	Wellcrest Dr (7319 - 7441) & Woodthrush Dr - Boedeker St to Sandpiper Ln	Full Reconstruction, SR# 10-00553705		\$192,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>11</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
		<i>Summary for 'Category' = Alley Reconstruction (76 detail records)</i>		
		<b>Sum</b>		\$17,557,524
	<i>Barrier Free Ramps</i>			
	Alpha Rd. @ Montfort Pl.	Construct 4 barrier free ramps		\$7,200
	Amberton Pkwy from Walnut St. to Emberglow Ln.	Construct 9 barrier free ramps & 4 alley slopedowns		\$19,000
	Brookgreen Dr @ Waterfall Way	Construct 4 Barrier Free Ramps		\$7,200
	Burninglog Ln. @ Woodbend Ln.	Construct 2 Barrier Free Ramps & curb repair		\$4,200
	Cliffbrook Dr. from Meandering Way to Coit Rd.	Construct 8 barrier free ramps, 48 slopedowns		\$57,600
	Coit Rd. (west side) from Spring Valley Rd. to Belt Line Rd.	Construct 4 Barrier Free Ramps and 20 driveway slopedowns		\$25,200
	Hillcrest Road @ #12660	2 Slope Downs		\$1,800
	Pebblestone Dr. @ Stone Canyon Dr.	Construct 2 slopedowns		\$1,800
	Tunica Dr. from Mason Dells Dr. to Midbury Dr.	Construct 8 barrier free ramps		\$14,400
	Walnut Hill Ln. @ Airline Rd.	3 barrier free ramps, 4 slopedowns		\$9,000
	Walnut Hill Ln. @ Boedeker Dr.	1 barrier free ramp, 2 slopedowns		\$3,600
	Walnut Hill Ln. @ Hillcrest Rd.	2 barrier free ramps		\$3,600
		<i>Summary for 'Category' = Barrier Free Ramps (12 detail records)</i>		
		<b>Sum</b>		\$154,600
	<i>Bridge Repair and Modification</i>			
	Hillcrest Road Over White Rock Creek	Two Bridges; South bank is erode and riprap has collapsed. Abutment undermined and drilled shafts are exposed. Approaches are undermined.		\$1,000,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>11</b>			
	<b>Street and Transportation</b>			
	<i>Bridge Repair and Modification</i>			
		<i>Summary for 'Category' = Bridge Repair and Modification (1 detail record)</i>		
		<b>Sum</b>		\$1,000,000
	<i>Intergovernmental Partnership Projects</i>			
	Hillcrest Road (NB) at White Rock Creek	Bridge rehabilitation and/or reconstruction to be completed by TxDOT.		\$0
	North Dallas RR Xings - 10 Xings along Cotton Belt	Partnership project with TxDOT to implement a Whistle Ban by upgrading gates and extending crossing surfaces. Total estimated cost of \$2.9 million. Estimated to be let by early 2008. Supplements 2003 Bond Program funds for Whistle Banned Railroad Cross		\$281,153
		<i>Summary for 'Category' = Intergovernmental Partnership Projects (2 detail records)</i>		
		<b>Sum</b>		\$281,153
	<i>Street Reconstruction</i>			
	Airline Rd From Glendora Ave To Stonetrail Dr			\$265,300
	Alpha Rd From Montfort Pl To Valley View Mall			\$1,056,183
	Alpha Rd From Peyton Dr To Teakwood Dr			\$505,556
	Alpha Rd From Southview Ln To Coit Rd			\$440,223
	Amberton Pkwy From Chimney Corner To Smokefeather Ln			\$858,550
	Amberton Pkwy From Chimneysweep Ln To Chimney Corner			\$377,727
	Amberton Pkwy From Emberglow Ln To Chimneysweep Ln			\$618,994
	Amberton Pkwy From Greenville Ave To Emberglow Ln			\$1,077,144

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>11</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Azalea Ln From Azalea Ln To Azalea Ln		\$174,923
		Azalea Ln From Preston Rd To Royalton Dr		\$549,539
		Azalea Ln From St Michaels Dr To Azalea Ln		\$169,867
		Baseline Dr From Center Court Dr To Eop		\$198,800
		Bent Branch Ln From Flickering Shadow Dr To Firelog Ln		\$529,200
		Bert Ln From Eop To Hillcrest Rd		\$232,866
		Birchridge Dr From Meadowhaven Dr To Village Trail Dr		\$211,400
		Birchridge Dr From Village Trail Dr To Dentcrest Dr		\$282,800
		Blossomheath Ln From Alpha Rd To Coit Rd		\$640,539
		Blossomheath Ln From L B J Serv N To Thistle Ln		\$279,067
		Blossomheath Ln From Thistle Ln To Alpha Rd		\$314,962
		Bluff Point Dr From Bluff Point Dr To Golden Creek Rd		\$211,323
		Bluff Point Dr From Trails End Dr To Bluff Point Dr		\$332,150
		Briar Cove Dr From Brookcrest Dr To Cliffbrook Dr		\$513,138
		Briar Cove Dr From Cliffbrook Dr To Mossvine Dr		\$495,950
		Calais Dr From Meadowcreek Dr To Dartbrook Dr		\$623,350
		Carillon Dr From Rolling Hills Ln To Peyton Dr		\$340,744
		Carriage Ln From Dentcrest Dr To Belt Line Rd		\$156,217

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>11</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Center Court Dr From Baseline Dr To Chimney Hill Ln		\$287,662
		Chimney Hill Ln From Pinyon Tree Rd To Wightman Pl		\$1,043,777
		Chimneysweep Ln From Amberton Pkwy To Chimneysweep Ln		\$158,200
		Clearsprings Rd From Sapling Way To Waterfall Way		\$490,388
		Cliffbrook Dr From Cliffbrook Dr To Briar Cove Dr		\$511,000
		Clodus Fields Dr From Kingfish Ln To N Central Ramp S		\$320,833
		Currin Dr From Currin Dr To Currin Dr		\$167,339
		Delmeta Dr From Delmeta Dr To Vistaridge Dr		\$386,244
		Egret Ln From Woodthrush Dr To Ravenscroft Dr		\$319,512
		Emeraldwood Dr From Emeraldwood Pl To Stonehill Dr		\$165,317
		Emeraldwood Pl From Emeraldwood Dr To Eop		\$307,689
		Forest Creek Pl From Forest Creek Dr To Eop		\$170,994
		Gateridge Dr From Gateridge Dr To Gateridge Dr		\$313,950
		Gateridge Dr From Gateridge Dr To Hillcrest Rd		\$277,044
		Gateridge Dr From Hillcrest Rd To Gateridge Dr		\$277,044
		Gateridge Dr From Midcrest Dr To Gateridge Dr		\$202,223
		Grayport Dr From Grayport Dr To Woodbriar Dr		\$416,577
		Grayport Dr From Harvest Glen Dr To Grayport Dr		\$99,089

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>11</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Haymeadow Cir From Haymeadow Dr To Haymeadow Dr		\$575,400
		Haymeadow Dr From Haymeadow Dr To Haymeadow Dr		\$406,700
		High Forest Dr From Forest Creek Dr To High Forest Dr		\$240,139
		High Forest Dr From High Forest Dr To Forest Ln		\$389,238
		Hillcrest Rd From Hillcrest Rd To Hillcrest Rd		\$335,689
		Hughes Cir From Hughes Ln To Eop		\$140,000
		Larchview Dr From Larchview Dr To Edgecrest Dr		\$143,577
		Larchview Dr From Larchview Dr To Larchview Dr		\$187,562
		Larchview Dr From Larchview Dr To Larchview Dr		\$196,156
		Larchview Dr From Meandering Way To Larchview Dr		\$212,333
		Leameadow Dr From Leameadow Dr To Hillcrest Rd		\$351,867
		Longfellow Dr From Whitman Ln To Willow Ln		\$802,821
		Maplecrest Dr From Edgecrest Dr To Eop		\$237,416
		Maplecrest Dr From Maplecrest Dr To Maplecrest Dr		\$178,967
		Maplecrest Dr From Meandering Way To Maplecrest Dr		\$212,839
		Marbrook Dr From Talmadge Ln To Eop		\$388,888
		Matchpoint Pl From Center Court Dr To Eop		\$179,589
		Meadow Park Dr From Stone Canyon Rd To Regal Park Ln		\$481,444

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>11</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Meadowcreek Dr	From Brookcrest Dr To Oakbluff Dr		\$363,494
	Meadowcreek Dr	From Hillcrest Rd To Meadowcreek Dr		\$366,954
	Meadowcreek Dr	From Meadowcreek Dr To Brookcrest Dr		\$282,100
	Meandering Way	From Birchwood Dr To Elmridge Dr		\$292,600
	Meandering Way	From Larchview Dr To Cliffbrook Dr		\$195,300
	Meandering Way	From Stonecrest Dr To Oakbluff Dr		\$248,500
	Midbury Dr	From A8785 To Pebbledowne Dr		\$302,127
	Midcrest Dr	From Midcrest Dr To Midcrest Dr		\$238,623
	Mossvine Cir	From Mossvine Pl To Hillcrest Rd		\$576,333
	Mossybank Rd	From A11746 To Rolling Hills Ln		\$78,362
	Northaven Rd	From Crest Brook Dr To W Ricks Cir		\$348,600
	Northaven Rd	From Yorkshire Dr To Royalshire Dr		\$653,800
	Northcreek Ln	From L B J Serv N To Eop		\$413,117
	Oakbluff Dr	From Brookcrest Dr To Meadowcreek Dr		\$216,377
	Oakbluff Dr	From Meadowcreek Dr To Brookcrest Dr		\$562,177
	Oakbluff Dr	From Meadowcreek Dr To Meandering Way		\$401,411

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>11</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Oakbluff Dr From Oakbluff Dr To Edgecrest Dr		\$198,177
		Oakbluff Dr From Oakbluff Dr To Oakbluff Dr		\$181,494
		Oakbluff Dr From Oakbluff Dr To Oakbluff Dr		\$182,506
		Overview Dr From Cliffbrook Dr To Meadowhaven Dr		\$351,362
		Overview Dr From Eop To Cliffbrook Dr		\$219,721
		Overview Dr From Meadowhaven Dr To Village Trail Dr		\$173,406
		Overview Dr From Village Trail Dr To Dentcrest Dr		\$207,667
		Purple Sage Rd From Alpha Rd To Meandering Way		\$371,583
		Red Fern Ln From Coit Rd To Southview Ln		\$507,073
		Rolling Vista Dr From Woodbriar Dr To Rolling Vista Dr		\$338,723
		Royal Crest Dr From Preston Rd To Royal Crest Dr		\$356,417
		Sherman St S From Ti Blvd To		\$734,923
		Shiremont Dr From Talmadge Ln To Eop		\$177,760
		Smokefeather Ln From Chimney Corner To Flickering Shadow Dr		\$210,000
		Southview Ln From Coit Rd To Red Fern Ln		\$406,467
		Spring Grove Ave From Alpha Rd To Meandering Way		\$465,112
		Spring Grove Ave From Carillon Dr To Coit Rd		\$537,406

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>11</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Spring Grove Ave From Knollwood Dr To Carillon Dr		\$407,477
		Spring Valley Rd From Brookcrest Dr To Valley Creek Dr		\$914,666
		Spring Valley Rd From Brookridge Dr To Brookcrest Dr		\$1,017,335
		Spring Valley Rd From Cliffbrook Dr To Oak Point Dr		\$430,227
		Spring Valley Rd From Hillcrest Rd To Brookridge Dr		\$481,833
		Stonecrest Dr From Stonecrest Dr To Edgecrest Dr		\$380,177
		Tibbs St From Royal Ln To Azalea Ln		\$382,706
		Tophill Cir From Hillcrest Rd To Eop		\$220,733
		Trails End Dr From Yellow Rock Trl To La Cosa Dr		\$298,783
		Village Trail Dr From Meandering Way To Birchridge Dr		\$415,100
		Whitley Ln From Churchill Way To Turner Way		\$179,277
		Wightman Pl From Baseline Dr To Chimney Hill Ln		\$166,327
		Woodthrush Dr From Boedeker St To Stone Canyon Rd		\$426,300
		<i>Summary for 'Category' = Street Reconstruction (108 detail records)</i>		
		<b>Sum</b>		\$39,912,632
	<i>Street Resurfacing</i>			

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>11</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Abrams Rd From Burning Log Ln To Richland College Dr		\$199,701
		Alpha Rd From Blossomheath Ln To Southview Ln		\$44,871
		Alpha Rd From Flagstone Ln To Blossomheath Ln		\$89,244
		Azalea Ln From Tibbs St To Royalton Dr		\$47,979
		Baseline Dr From Eop To Wightman Pl		\$35,150
		Baseline Dr From Wightman Pl To Center Court Dr		\$23,666
		Baxtershire Dr From St Judes Dr To Baxtershire Dr		\$60,366
		Belt Line Rd From Emeraldwood Dr To Meadowcreek Dr		\$226,336
		Birchridge Dr From Cliffbrook Dr To Meadowhaven Dr		\$82,176
		Blossomheath Ln From Coit Rd To Kit Ln		\$88,284
		Boedeker St From Walnut Hill Ln To Aberdeen Ave		\$68,195
		Briar Cove Dr From Briar Cove Dr To Brookcrest Dr		\$52,416
		Briar Cove Dr From Briar Cove Dr To Hillcrest Rd		\$50,105
		Briar Cove Dr From Cliffbrook Dr To Briar Cove Dr		\$48,903
		Briar Cove Dr From Eop To Cliffbrook Dr		\$73,415
		Briar Cove Dr From Hillcrest Rd To Briar Cove Dr		\$65,358

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>11</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Brookcrest Dr From Spring Valley Rd To Meadowcreek Dr		\$35,129
		Carillon Dr From Spring Grove Ave To Rolling Hills Ln		\$28,750
		Chimneysweep Ln From Chimneysweep Ln To Chimney Corner		\$42,752
		Cliffbrook Dr From Briar Cove Dr To Meandering Way		\$88,178
		Cliffbrook Dr From Cliffbrook Dr To Cliffbrook Dr		\$91,733
		Cliffbrook Dr From Hillcrest Rd To Cliffbrook Dr		\$79,787
		Clodus Fields Dr From Merit Dr To Kingfish Ln		\$73,323
		Crestmere Dr From Crestmere Dr To Meadowcreek Dr		\$23,111
		Crestpoint Dr From Cliffbrook Dr To Meadowcreek Dr		\$93,184
		Currin Dr From Pebbledowne Dr To Eop		\$20,985
		Dentcrest Dr From Birchridge Dr To Carriage Ln		\$74,368
		Dove Brook Cir From Stone Canyon Rd To Eop		\$37,589
		Edgecrest Dr From Stonecrest Dr To Oakbluff Dr		\$32,818
		Emeraldwood Dr From Belt Line Rd To Harvest Glen Dr		\$34,489
		Emeraldwood Dr From Stonehill Dr To Crestmere Dr		\$32,448
		Far Hills Ln From Far Hills Ln To Meandering Way		\$64,804
		Ferris Creek Ln From Chimney Hill Ln To Eop		\$81,465

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>11</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Firelog Ln From Smokefeather Ln To Abrams Rd		\$87,296
		Flickering Shadow Dr From Smokefeather Ln To Abrams Rd		\$105,344
		Floyd Cir From Floyd Cir To Method St		\$119,168
		Floyd Cir From Ti Blvd To Method St		\$61,824
		Forest Ct From Eop To Forest Ln		\$66,709
		Goldmark Dr From Felicidad Cir To Felicidad Cir		\$59,733
		Goldmark Dr From Midpark Rd To Los Sancho St		\$87,609
		Greenhollow Ln From Far Hills Ln To Coit Rd		\$71,829
		Haymeadow Dr From Spring Valley Rd To Haymeadow Dr		\$93,824
		Hickory Hill Dr From Golden Creek Rd To Eop		\$55,004
		Hughes Ln From Shadycliff Dr To Hughes Pl		\$49,536
		Hughes Pl From Hughes Ln To Eop		\$34,354
		Kalani Pl From Hughes Ln To Eop		\$68,409
		Knollview Dr From Belt Line Rd To Hillcrest Rd		\$75,712
		Lavendale Cir From Eop To St Michaels Dr		\$92,779
		Malabar Ln From Hill Haven Dr To Valleydale Dr		\$80,704
		Maplecrest Dr From Maplecrest Dr To Edgecrest Dr		\$36,516
		Maplecrest Dr From Maplecrest Dr To Maplecrest Dr		\$33,280
		Marbrook Dr From Willow Ln To Talmadge Ln		\$61,660

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>11</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	Mason Dells Dr	From Valleydale Dr To Malabar Ln		\$54,450
	Meandering Way	From Brushcreek Ln To Alpha Rd		\$104,064
	Meandering Way	From Oakbluff Dr To Larchview Dr		\$100,352
	Meandering Way	From Village Trail Dr To Belt Line Rd		\$101,547
	Midbury Dr	From Midbury Dr To Midbury Dr		\$28,288
	Midpark Rd	From Midpark Rd To Midpark Rd		\$64,000
	Mill Grove Ln	From Alpha Rd To Meandering Way		\$100,302
	Mossvine Dr	From Mossvine Dr To Briar Cove Dr		\$64,896
	Oakbluff Dr	From Meandering Way To Oakbluff Dr		\$38,827
	Park Central Dr	From To L B J Serv S		\$178,774
	Pemberton Dr	From Hillcrest Rd To Meadowbriar Ln		\$89,024
	Preston Creek Dr	From Eop To Prestondell Dr		\$69,945
	Preston Haven Dr	From Forest Ln To Eop		\$63,068
	Restland Rd	From Restland Rd To Restland Mem Prk Cem Dr		\$100,672
	Ridgeview Cir	From L B J Serv N To Stonebrook Cir		\$228,615
	Royalton Dr	From Camellia Dr To Royalshire Dr		\$63,879
	Royalton Dr	From Royalton Dr To Tibbs St		\$54,727

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>11</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Sherman St S From To Eop		\$142,364
		Shetland Dr From Steamboat Dr To Sunlight Dr		\$73,671
		Shetland Dr From Sunlight Dr To Sunlight Dr		\$24,590
		Spring Valley Rd From Edgecrest Dr To Haymeadow Dr		\$73,707
		Spring Valley Rd From Haymeadow Dr To Peyton Dr		\$98,453
		Spring Valley Rd From Meandering Way To Spring Valley Rd		\$86,187
		Spring Valley Rd From Oak Point Dr To Spring Valley Rd		\$124,491
		Spring Valley Rd From Spring Valley Rd To Carillon Dr		\$111,787
		Spring Valley Rd From Spring Valley Rd To Spring Valley Rd		\$77,973
		Spring Valley Rd From Valley Creek Dr To Meandering Way		\$91,520
		Sprucewood Dr From Elmridge Dr To Paldao Dr		\$66,190
		Sprucewood Dr From Teakwood Dr To Sprucewood Dr		\$55,097
		St Judes Dr From Midbury Dr To Mason Dells Dr		\$91,264
		Steamboat Dr From Shetland Dr To Sunlight Dr		\$70,535
		Stonecrest Dr From Meandering Way To Stonecrest Dr		\$70,350
		Stonehill Dr From Westgate Dr To Emeraldwood Dr		\$56,853
		Stonetrail Dr From Stonetrail Dr To Boedeker St		\$65,173

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>11</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	Sunlight Dr	From Shetland Dr To Shetland Dr		\$124,878
	Sunlight Dr	From Shetland Dr To Sunlight Dr		\$57,710
	Tahoe Dr	From Thistle Ln To Purple Sage Rd		\$77,006
	Thistle Ln	From Flagstone Ln To Blossomheath Ln		\$58,887
	Tibbs St	From Royalton Dr To W Ricks Cir		\$52,878
	Town Bluff Dr	From Meadowcreek Dr To Town Bluff Dr		\$76,452
	Trails End Dr	From Berry Trl To Yellow Rock Trl		\$73,308
	Trails End Dr	From Trails End Dr To Arapaho Rd		\$49,365
	Village Trail Dr	From Birchridge Dr To Village Trail Dr		\$100,096
	Village Trail Dr	From Overview Dr To A9382		\$20,736
	Village Trail Dr	From Village Trail Dr To Overview Dr		\$83,584
	Waggoner Pl	From Hillcrest Rd To Eop		\$32,747
	Westgate Dr	From Stonehill Dr To Crestmere Dr		\$32,263
	Willow Bend Rd	From Purple Sage Rd To Carillon Dr		\$76,821
		<i>Summary for 'Category' = Street Resurfacing (100 detail records)</i>		
	<b>Sum</b>			<b>\$7,334,734</b>
	<i>Thoroughfares</i>			
	Alpha Road	-Dallas Pkwy to Preston - Phase II	Widen to 6 lane divided roadway and add right turn lanes.	\$8,333,214
	Arapaho	- Dallas Parkway to Knoll Trail	Widen from 33' pave./80' ROW to 44' pave./80' ROW	\$2,156,068

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>11</b>			
	<b>Street and Transportation</b>			
	<i>Thoroughfares</i>			
	Knoll Trail - Arapaho to KellerSprings	Build a 4 lane divided roadway.		\$3,686,916
	Montfort - Verde Valley to Spring Valley	Widen to 6 lane divided roadway		\$3,464,828
	Noel - Alpha to Spring Valley	6 Lane roadway construction. Estimate adds curb lanes and does not include R.O.W.		\$6,676,555
	Noel - Spring Valley to Verde Valey	Widen to a six lane divided roadway		\$13,554,145
	Spring Valley - DNT to Montfort	Widen to 8 lane divided roadway		\$3,295,963
	<i>Summary for 'Category' = Thoroughfares (7 detail records)</i>			
	<b>Sum</b>			<b>\$41,167,689</b>
	<i>Traffic Intersection Capacity &amp; Safety Improvement</i>			
	Arapaho @ Dallas Parkway	Intersection identified on Thoroughfare Plan - project scope not currently defined. Town of Addison has committed to make improvements.		\$0
	Arapaho @ Knoll Trail Street Modifications and Bot	Intersection identified on Thoroughfare Plan - project scope not currently defined. Need to define.		\$0
	Forest at Preston Rd	Widen Preston Rd to provide a northbound right turn lane and widen Forest Ln to provide an eastbound right turn lane.		\$217,353
	Forest Ln @ High Forest Dr	Construct a westbound left-turn pocket on Forst Lane		\$37,800
	Merit @ Park Central	Use median area to widen Park Central and create a northbound right turn lane.		\$216,272
	<i>Summary for 'Category' = Traffic Intersection Capacity &amp; Safety Improvement (5 detail records)</i>			
	<b>Sum</b>			<b>\$471,425</b>
	<i>Traffic Safety Improvements - Guardrail Upgrades</i>			
	Arapaho 5600 BLK	Guardrail Upgrade		\$39,875
	Belt Line 5600 BLK	Guardrail Upgrade		\$27,439

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>11</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Safety Improvements - Guardrail Upgrades</i>			
	Belt Line 6900 BLK	Guardrail Upgrade		\$3,002
	Forest 6400 BLK	Guardrail Upgrade		\$6,433
	Forest 6600 BLK	Guardrail Upgrade		\$3,325
	Forest 6700 BLK	Guardrail Upgrade		\$8,921
	Forest 7200 BLK	Guardrail Upgrade		\$27,533
	Forest 7600 BLK	Guardrail Upgrade		\$35,738
	Hillcrest 11300 BLK	Guardrail Upgrade		\$13,733
	Hillcrest 13000 BLK	Guardrail Upgrade		\$22,465
	Hillcrest 13300 BLK	Guardrail Upgrade		\$4,779
	Hillcrest 13800 BLK	Guardrail Upgrade		\$17,842
	Royal 7300 BLK	Guardrail Upgrade		\$10,381
	Spring Valley 6300 BLK	Guardrail Upgrade		\$45,189
	<i>Summary for 'Category' = Traffic Safety Improvements - Guardrail Upgrades (14 detail records)</i>			
	<b>Sum</b>			\$266,655
	<i>Traffic Signal Upgrades - Citywide</i>			
	Abrams @ Chimney Hill (Pinyon Tree)	Traffic Signal Upgrade		\$91,374
	Abrams @ Flickering Shadow	Traffic Signal Upgrade		\$91,374
	Alpha @ Hillcrest Traffic Signal Upgrades-Citywide	Traffic Signal Upgrade		\$68,936
	Alpha @ Montfort	Traffic Signal Upgrade		\$92,996
	Alpha @ Valley View Mall	Traffic Signal Upgrade		\$89,752
	Arapaho - Dallas Parkway	Traffic Signal Upgrades Citywide		\$174,098

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>11</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Signal Upgrades - Citywide</i>			
	Arapaho @ Golden Creek	Traffic Signal Upgrade		\$51,899
	Arapaho @ Hillcrest Traffic Signal Upgrades-Citywi	Traffic Signal Upgrade		\$18,275
	Arapaho @ Knoll Trail	Traffic Signal Upgrade		\$91,374
	Arapaho @ Meadow Creek	Traffic Signal Upgrade		\$29,240
	Arapaho @ Prestonwood	Traffic Signal Upgrade		\$91,374
	Beltline @ Meadow Creek	Traffic Signal Upgrade		\$91,374
	Beltline @ Meandering Way	Traffic Signal Upgrade		\$43,860
	Boedeker @ Meadow	Traffic Signal Upgrades Citywide		\$91,050
	Boedeker @ Walnut Hill	Traffic Signal Upgrade		\$50,261
	Churchill Way @ Hillcrest	Traffic Signal Upgrade		\$90,564
	Churchill Way @ Preston	Traffic Signal Upgrade		\$36,734
	Dallas Parkway @ Spring Valley	Traffic Signal Upgrades Citywide		\$83,805
	Dilbeck @ Preston Rd	Traffic Signal Upgrade		\$91,374
	Edgemere @ Royal Ln	Traffic Signal Upgrade		\$63,017
	Floyd Circle @ T I Blvd	Traffic Signal Upgrade		\$67,314
	Forest Ln @ Park Central	Traffic Signal Upgrade		\$112,191
	Harvest Hill @ Preston Rd (Linden)	Traffic Signal Upgrade		\$34,722
	Hillcrest @ Hillcrest Plaza	Traffic Signal Upgrade		\$90,564
	Hillcrest @ Meadow	Traffic Signal Upgrade		\$52,083
	Hillcrest @ Midbury (Northaven)	Traffic Signal Upgrade		\$92,672
	Hillcrest @ Spring Valley	Traffic Signal Upgrades Citywide		\$69,747

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>11</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Signal Upgrades - Citywide</i>			
	Meandering Way @ Spring Valley	Traffic Signal Upgrade		\$98,619
	Merit - Park Central	Traffic Signal Upgrades Citywide		\$86,725
	Montfort @ Peterson	Traffic Signal Upgrade		\$89,752
	Montfort @ Verde Valley	Traffic Signal Upgrade		\$100,566
	Noel @ Peterson	Traffic Signal Upgrade		\$89,752
	Northaven @ Preston	Traffic Signal Upgrade		\$51,123
	Preston @ Preston Royal S C	Traffic Signal Upgrade		\$51,094
	Preston @ Willow	Traffic Signal Upgrades Citywide		\$49,310
	Royal @ St Michaels	Traffic Signal Upgrade		\$100,242
	Sherman @ TI Blvd	Traffic Signal Upgrades Citywide		\$85,914
	<i>Summary for 'Category' = Traffic Signal Upgrades - Citywide (37 detail records)</i>			
	<b>Sum</b>			\$2,855,119
	<i>Traffic System Management - Dynamic Message Signs</i>			
	Beltline WB approaching DNP	Dynamic Message Sign		\$129,763
	Hillcrest SB approaching Arapaho	Dynamic Message Sign		\$64,882
	Hillcrest SB approaching LBJ	Traffic Systems Management - Dynamic Message Signs		\$129,763
	<i>Summary for 'Category' = Traffic System Management - Dynamic Message Signs (3 detail records)</i>			
	<b>Sum</b>			\$324,408
	<i>Traffic System Management - Roadside Cameras</i>			
	Dallas Parkway-Keller Springs	Roadside Camera		\$5,407
	Dallas Parkway-Springvalley	Roadside Camera		\$21,627

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>11</b>			
	<b>Street and Transportation</b>			
		<i>Traffic System Management - Roadside Cameras</i>		
		<i>Summary for 'Category' = Traffic System Management - Roadside Cameras (2 detail records)</i>		
		<b>Sum</b>		\$27,034
		<i>Summary for 'Program' = Street and Transportation (367 detail records)</i>		
		<b>Sum</b>		\$111,352,972
		<i>Summary for 'CD' = 11 (503 detail records)</i>		
		<b>Sum</b>		\$159,553,319

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>12</b>			
	<b>Flood Protection and Storm Drainage</b>			
	<i>Erosion Control</i>			
	Brushy Creek Trail 5719	~120 LF 15' high gabion retaining wall to protect pool; pool is ~22 feet from creek; home is ~50 feet from creek; deck encroaches into Floodway Management Area and will be removed with project if funded		\$116,640
	Nedra Way 15821 and 15827	Type 1, 2 homes threatened		\$118,949
	Squaw Valley 17628	Home threatened; 100 LF gabion wall, 15' height		\$80,000
	<i>Summary for 'Category' = Erosion Control (3 detail records)</i>			
	<b>Sum</b>			<b>\$315,589</b>
	<i>Flood Management</i>			
	Renner Creek (Voluntary Purchase)	Voluntary purchase of 5 homes on Renner Creek between Davenport and Frankford: 7020 and 7028 Creek Bend, and 7129, 7133, and 7229 Winding Creek. 7125 Winding Creek purchased 1998 BP. 7133 refused offer.		\$1,825,626
	Upper McKamy By-pass Swale	- Additional engineering and construction for the by-pass swale at Upper McKamy Creek between Mapleshade and Villa Road to remove 8 homes and 4 vacant lots on east bank out of 100-year floodplain		\$950,000
	<i>Summary for 'Category' = Flood Management (2 detail records)</i>			
	<b>Sum</b>			<b>\$2,775,626</b>
	<i>Storm Drainage</i>			
	Creek Bend Road 7028	Relief system on unimproved street to convey runoff to creek - significant lot flooding		\$77,857
	La Bolsa - Dale Port Area	One structure and area streets flood, design and construction		\$1,156,229

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>12</b>			
	<b>Flood Protection and Storm Drainage</b>			
	<i>Storm Drainage</i>			
	Meandering Way 16209	~200 LF 21" storm drainage pipe, 2-10' inlets, to relieve excessive gutter flow that spills down drive approach		\$54,000
	Tree Shadow Tr. 5910	One house floods, excessive street flooding, design and construction		\$870,215
	<i>Summary for 'Category' = Storm Drainage (4 detail records)</i>			
	<b>Sum</b>			\$2,158,301
	<i>Summary for 'Program' = Flood Protection and Storm Drainage (9 detail records)</i>			
	<b>Sum</b>			\$5,249,516
	<b>Park and Recreation Facilities</b>			
	<i>Code Compliance, Safety and Security</i>			
	Arapaho Park ( )	Electrical - add security/area lighting		\$145,860
	Bentwood Park Park (PRK00755)	Electrical - add security/area lighting		\$20,471
	Campbell Green Park (PRK02288)	Electrical - add security/area lighting		\$68,237
	Campbell Green Park (PRK05668)	Recreation center - security cameras		\$60,775
	Katie Jackson Park ( )	Electrical - add security/area lighting		\$145,860
	Preston Green Park (PRK00937)	Electrical - add security/area lighting		\$20,471
	Rose Hagar Park (PRK00957)	Electrical - add security/area lighting		\$20,471
	Salado Park ( )	Electrical - add security/area lighting		\$72,930
	Timberglenn Park ( )	Electrical - add security/area lighting		\$182,325
	Timberglenn Park (PRK05828)	Recreation center - security cameras		\$60,775
	<i>Summary for 'Category' = Code Compliance, Safety and Security (10 detail records)</i>			
	<b>Sum</b>			\$798,175

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>12</b>			
<b>Park and Recreation Facilities</b>				
<i>Environmental Conservation</i>				
	Frankford Park (PRK00822)	Creek - erosion control / soil stabilization		\$106,845
	Preston Green Park (PRK00935)	Creek - bank stabilization		\$136,473
	<i>Summary for 'Category' = Environmental Conservation (2 detail records)</i>			
	<b>Sum</b>			<b>\$243,318</b>
<i>Recreation Facilities - Indoor</i>				
	Campbell Green Park (PRK05670)	Recreation Center - Expansion		\$1,458,600
	Timberglen Park (PRK04956)	Recreation Center - Expansion		\$1,651,327
	<i>Summary for 'Category' = Recreation Facilities - Indoor (2 detail records)</i>			
	<b>Sum</b>			<b>\$3,109,927</b>
<i>Site Development</i>				
	Arapaho Park (PRK00718)	Pond stabilization (park side)		\$272,947
	Arapaho Park (PRK00722)	Park furnishings package		\$27,295
	Barry H. Barker Park (PRK05921)	Picnic Pavilion - Add new small pavilion		\$303,875
	Barry H. Barker Park (PRK05922)	Site furnishings package (picnic tables, benches, trash receptacles)		\$42,542
	Bentwood Park Park (PRK00754)	Tennis - Add player benches		\$3,412
	Bentwood Park Park (PRK00757)	Trail - Connecting walkways 6 ft - New		\$20,471
	Campbell Green Park (PRK02289)	Trail - Connecting walkways 6 ft - New		\$81,884
	Campbell Green Park (PRK02291)	Park furnishings package		\$56,069
	Campbell Green Park (PRK02294)	Softball - Add irrigation (2)		\$54,589
	Campbell Green Park (PRK02296)	Softball - Bleachers - New on existing pad/backstop (2)		\$54,589

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>12</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Campbell Green Park (PRK02297)	Soccer - Add bleachers on pad		\$47,766
	Campbell Green Park (PRK02301)	Softball - Add lights (2)		\$218,357
	Campbell Green Park (PRK02304)	Trail - Walking 8 ft wide (1 mile) - New		\$350,000
	Campbell Green Park (PRK04500)	Portable toilet enclosure - New		\$34,118
	Campbell Green Park (PRK04501)	Parking Area - Provide ADA parking space		\$32,754
	Campbell Green Park (PRK04856)	Recreation Center - Add 50 parking spaces		\$204,710
	Frankford Park (PRK00819)	Basketball - restripe court		\$4,094
	Frankford Park (PRK05097)	Trail - Connection to Veloweb Trail - New		\$54,589
	Frankford Park (PRK05955)	Park furnishings package		\$30,388
	Katie Jackson Park (PRK02381)	Drinking fountain - add new ADA accessible		\$10,918
	Katie Jackson Park (PRK02382)	Park furnishings package		\$43,671
	Katie Jackson Park (PRK02386)	Parking Area - Provide ADA parking space		\$8,188
	Katie Jackson Park (PRK02387)	Trail - 6 ft wide nature (1 mile) - New		\$350,000
	Katie Jackson Park (PRK02388)	Trail - 8 ft wide (1/2 mile) - New		\$250,000
	Katie Jackson Park (PRK04293)	Basketball - full court - new		\$68,237
	Katie Jackson Park (PRK05194)	Trail Structure - Footbridge - New		\$175,000
	Moss Glen Park (PRK00767)	Develop new neighborhood park		\$477,656
	Old Renner Park (PRK00922)	Trail - Connecting walkways 6 ft - New		\$20,471
	Old Renner Park (PRK00925)	Picnic Pavilion - Add new small pavilion		\$274,465
	Old Renner Park (PRK05195)	Trail - Remove 4 ft and add 8 ft (1/4 mile)		\$134,751
	Preston Green Park (PRK00936)	Drinking fountain - add new ADA accessible		\$5,459

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>12</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Preston Green Park (PRK00940)	Trail - Connecting walkways 6 ft - New		\$20,471
	Preston Green Park (PRK05924)	Site furnishings package (picnic tables, benches, grills)		\$30,388
	Rose Hagar Park (PRK02427)	Trail - 8 ft wide (1/2 mile) - New		\$143,297
	Rosemeade Park (PRK02533)	Develop new community park		\$1,705,916
	Salado Park (PRK01017)	Trail - Connecting walkways 6 ft - New		\$20,471
	Salado Park (PRK01018)	Drinking fountain - add new ADA accessible		\$7,940
	Salado Park (PRK02455)	Trail - 8 ft wide (1/2 mile) - New		\$143,297
	Salado Park (PRK02456)	Fencing - new		\$27,295
	Timberglen Park (PRK00999)	Trail - Connecting walkways 6 ft - New		\$20,471
	Timberglen Park (PRK01000)	Picnic Pavilion - Add new medium pavilion		\$359,550
	Timberglen Park (PRK02588)	Soccer - Add bleachers on pad		\$143,297
	Twin Lakes Park (PRK00990)	Trail - Walking 8 ft wide (1 mile) - New		\$286,594
	<i>Summary for 'Category' = Site Development (43 detail records)</i>			
	<b>Sum</b>			\$6,622,252
	<i>Summary for 'Program' = Park and Recreation Facilities (57 detail records)</i>			
	<b>Sum</b>			\$10,773,672
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	100'North of Westgrove Dr.	544 East of Bent Tree Dr. to ~820' East of Bent Tree Dr.		\$48,000
	322' North of West Grove Dr.	583' East of Bent Tree Dr to ~860' East of Bent Tree Dr.		\$41,600

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>12</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Alto Caro Drive	from Meandering Way to Meadowvista Drive		\$317,600
	Appledale Ln	Daybreak Dr to Silverthorne Dr		\$416,000
	Beckwith Court	from Davenport Court to Davenport Road		\$89,600
	Country Brook Drive	from Park Grove Lane east		\$131,200
	Davenport Court	from Davenport Drive southwest		\$342,400
	Davenport Rd	Fernshaw Dr to Elvedon Dr		\$56,000
	Daybreak Dr	Appledale Ln to Kingsridge Dr		\$416,000
	Easement between Briargrove Lane and Sable Ridge Drive	from River Chase Drive east		\$46,400
	Easement between Marianne Circle and Stedman Drive	from McCallum Boulevard north		\$166,400
	Easement between Spyglass Drive and Riverhill Drive	from Dallas North Tollway to Harbor Town Drive		\$515,200
	Easement east of Club Oaks Drive	from Harbor Town Drive southeast		\$794,400
	Easement east of Park Grove Lane	from Hollow Oak Drive north		\$69,920
	Easement east of Wainsborough Lane	from Frankford Road north		\$360,800
	Easement north of Campbell Road	from Campbell Road northeast		\$448,000
	Easement north of Trinity Mills Road	from Sable Ridge Drive southwest		\$320,800
	Easement northeast of Rock Branch Drive	from Frankford Road to Dallas North Tollway		\$276,000
	Easement south of Frankford Road	from north of West Grove Drive north		\$507,360
	Easement south of Hidden Creek Drive	from Dickerson Street west		\$211,200
	Easement south of Timber Oaks Drive	from Kelly Boulevard northwest		\$169,600
	Easement west of Cedar Creek Canyon Drive	from Frankford Road south		\$705,600

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>12</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Easement west of Davenport Road	from Stedman Drive north		\$961,600
	Easement west of Rembrandt Trail	from Michealangelo Drive north		\$104,000
	Easementwest of Earthwind Drive	from Campbell Road to McCallum Boulevard		\$337,600
	East of Braewnwood Pl.	~350' East of Braenwood Pl. to 630' East of Braenwood Pl		\$48,000
	Fernshaw Drive	from Davenport Drive to Duffield Drive		\$406,400
	Frankford Road	from east of Park Grove Lane east		\$46,400
	Hall Branch/Club Hill	526' East of Club Hill to 826' East of Club Hill		\$61,280
	Heathermore	Alto Caro E 300'		\$48,000
	Lynworth Drive	from Chattington Drive to Meandering Way		\$259,200
	McKamy Br. East Fork	East of Davenport to NE of Meandering Way		\$1,056,000
	McKamy Branch	S of Arapaho to N of Campbell		\$1,504,000
	Meadowvista Drive	from Alto Cardo Drive to Longvista Drive		\$72,000
	Medina Drive	from Old Mill Road to Harbinger Lane		\$326,400
	Michaelangelo Drive	from Kiest Boulevard to Picasso Place		\$305,600
	Michaelangelo Drive	from Picasso Place to Dali Drive		\$101,600
	Old Mill Lane	from Medina Drive east		\$633,600
	Preston Trail	~20' North of Keller Springs to East of Country Club		\$1,029,600
	Rembrandt	Michaelangelo to Monet		\$342,400
	River Chase Drive	from Sable Ridge Drive north		\$70,400
	Sable Ridge Drive	from River Chase Drive west		\$50,400
	Saint Anne Court	from Saint Anne Street north		\$16,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>12</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Saint Anne Street	from Meadowcreek Drive to Southpoint Drive		\$280,000
	Silverthorne Dr	Farley Trl to Sundance Ln		\$416,000
	Vicarage Court	from Saint Anne Street north		\$339,200
	Windy Ridge Drive	from Meadowcreek Drive to Arbor Downs Drive		\$368,000
		<i>Summary for 'Category' = Pipeline Main Replacement (47 detail records)</i>		
	<b>Sum</b>			\$15,633,760
		<i>Summary for 'Program' = Pipeline Main Replacement (47 detail records)</i>		
	<b>Sum</b>			\$15,633,760
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Alto Caro & La Verdura -La Verdura to Spring Creek	Full Reconstruction		\$329,187
	Amberwood Rd - 16101 - 16239	Full Reconstruction		\$338,771
	Appledale La - 2604 - 2632	Full Reconstruction		\$412,830
	Arapaho Rd & El Santo Ln - Spring Creek Rd west to "T" Alley	Full Reconstruction		\$140,000
	Brentfield(7424)&Rustic Valley-Havenglen to Brentf	Partial Reconstruction. Field checked on 1/19/06.		\$365,003
	Briaridge Rd - 7708 - 7820	Full Reconstruction		\$174,027
	Briaridge Rd & Fallmeadow Ln - Coit Rd to Spring Creek Rd	Full Reconstruction		\$255,000
	Briaridge Rd. 7906 - 7986	Full reconstruction		\$230,328
	Chalkstone Dr & La Cosa Dr - Fallmeadow Ln to Spring Creek Rd	Full Reconstruction		\$385,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>12</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Chalkstone Dr (7628 - 7748) - Chalkstone Dr to Spring Creek Rd	Full Reconstruction		\$281,880
	Chattington Dr & Rolling Acres Dr - Carriage Ln to Spring Creek Rd	Full Reconstruction		\$225,720
	Chattington Dr & Woodstone Ln - Carriage Ln to Roundrock Rd	Full Reconstruction		\$224,524
	Daybreak Dr - 2303 - 2715	Full Reconstruction		\$421,250
	El Estdo & Arapaho - Coit to Arapaho	Full Reconstruction L-shape		\$180,587
	El Pastel Dr & La Sobrina Dr - El Pastel Dr to Spring Creek Rd	Full Reconstruction.		\$320,000
	El Santo Ln & El Padre Ln - Spring Creek Rd west to "T" Alley	Full Reconstruction		\$140,000
	Fallmeadow La - 7612 - 7668	Full Reconstruction		\$212,676
	Fallmeadow La - 7931 - 7997	Full Reconstruction		\$287,382
	Farley Trl - 17703 - 17871	Full Reconstruction		\$389,510
	Harbinger La - 2303 - 2423	Full Reconstruction		\$207,494
	Hillwood & Roundrock - Earlport to Leavalley	Full Reconstruction		\$194,644
	Kingsridge - 2307 - 2627	Full Reconstruction		\$412,830
	La Cabeza and La Managa - Salado to Spring Creek	Full Reconstruction		\$161,770
	La Cosa Dr & El Padre Ln - Spring Creek Rd west to "T" Alley	Full Reconstruction		\$140,000
	Lawngate Dr - 4203 - 4231	Full Reconstruction		\$143,583
	Leamedow Dr & Tophill Ln - Lakehaven Dr & Leameadow Dr	Full Reconstruction, SR# 07-00136173		\$269,429

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>12</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Mapleshade(5910) & Deseret-Mahogany to Bentwood	Full Reconstruction		\$223,541
	Meandering Way & Spring Creek Rd - Arapaho Rd to La Cosa Dr	Full Reconstruction		\$140,645
	Rembrandt and Gainesborough from Rembrandt to "T" alley	Full Reconstruction		\$86,508
	Ridgestone Dr - 2304 - 2448	Full Reconstruction		\$257,370
	Roundrock Road (7906-7986) Woodstone - Springcreek to Coit	Full recon Roundrock Rd. (7906 - 7986)		\$211,945
	<i>Summary for 'Category' = Alley Reconstruction (31 detail records)</i>			
	<b>Sum</b>			<b>\$7,763,434</b>
	<i>Barrier Free Ramps</i>			
	Barkworth Dr. from Davenport Rd. to Charlmont Cir.	Construct 10 barrier free ramps		\$18,000
	Brentfield Dr. @ Shadybank Dr.	Construct 1 Barrier Free Ramp		\$1,800
	Brushfield Dr. @ Bevington Rd.	Construct 4 barrier free ramps		\$7,200
	Campbell Rd. @ Fallsview Ln.	Construct 8 barrier free ramps & 2 alley slope downs		\$16,200
	Campbell Rd. @ Lauder Ln.	Construct 4 Barrier Free Ramps and 6 sidewalk slopedowns		\$12,600
	Caulfield Dr. from Charlmont Cir. to Colegrove Dr.	Construct 8 barrier free ramps and 4 slopedowns		\$18,000
	Charlmont Dr. @ Park Hill Dr.	Construct 2 barrier free ramps		\$3,600
	Colegrove Dr. from Campbell Rd. to Quartermile Ln.	Construct 3 barrier free ramps		\$5,400
	Meadowcreek Dr. from Arapaho Rd. to Windy Ridge Dr.	Construct 30 ramps and 36 slopedowns		\$79,200
	Meandering Way @ Alto Caro Dr.	Construct 2 Barrier Free Ramps		\$3,600

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>12</b>			
	<b>Street and Transportation</b>			
	<i>Barrier Free Ramps</i>			
		<i>Summary for 'Category' = Barrier Free Ramps (10 detail records)</i>		
		<b>Sum</b>		\$165,600
	<i>Bridge Repair and Modification</i>			
	Marsh Lane over Furneaux Creek	SE channel bank has severe erosion behind SE wingwall. Embankment retaining wall is undermined. Channel bed has scoured at SE wingwall and below culvert bottom slab at upstream side.		\$500,000
		<i>Summary for 'Category' = Bridge Repair and Modification (1 detail record)</i>		
		<b>Sum</b>		\$500,000
	<i>Intergovernmental Partnership Projects</i>			
	North Dallas RR Xings - 10 Xings along Cotton Belt	Partnership project with TxDOT to implement a Whistle Ban by upgrading gates and extending crossing surfaces. Total estimated cost of \$2.9 million. Estimated to be let by early 2008. Supplements 2003 Bond Program funds for Whistle Banned Railroad Cross		\$1,124,612
	Preston Road at PGBT	Ramp and paving improvements to provide an EB to SB channelized free right turn lane		\$200,000
		<i>Summary for 'Category' = Intergovernmental Partnership Projects (2 detail records)</i>		
		<b>Sum</b>		\$1,324,612
	<i>Partial Reconstruction</i>			
	Carriage La. - 15200			\$0
		<i>Summary for 'Category' = Partial Reconstruction (1 detail record)</i>		
		<b>Sum</b>		\$0
	<i>Sidewalk Safety</i>			

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>12</b>			
	<b>Street and Transportation</b>			
	<i>Sidewalk Safety</i>			
	Hillcrest Rd. (East Side) from Amador Ln. to George Bush Frwy (Dallas City Limits)	design & engineering		\$23,388
	<i>Summary for 'Category' = Sidewalk Safety (1 detail record)</i>			
	<b>Sum</b>			<b>\$23,388</b>
	<i>Street Reconstruction</i>			
	Alto Caro Dr From Alto Caro Dr To Meandering Way			\$305,862
	Barkwood Ln From Golden Creek Rd To Copper Creek Dr			\$312,939
	Bent Tree Dr From Westgrove Dr To Bent Tree Dr			\$403,938
	Briargrove Ln From High Star Ln To Bretton Bay Ln			\$217,700
	Brook Lake Dr From Laurel Valley Rd To Brook Lake Dr			\$240,644
	Camille Ave From Featherwood Dr To Peppy Pl			\$415,060
	Campbell Rd From Campbell Rd To Coit Rd			\$610,225
	Carrollwood Dr From Carrollwood Dr To Debbe Dr			\$361,473
	Debbe Dr From Meandering Way To Briarnoll Dr			\$431,238
	Dye Dr From Dye Dr To Mckamy Blvd			\$383,717
	Embers Rd From Embers Rd To Shadybank Dr			\$443,373
	Flintcove Dr From Meadowcreek Dr To Windy Meadow Dr			\$586,950
	Hilton Head Dr From Dallas Pkwy To Harbor Town Dr			\$233,062

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>12</i>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Kirkmeadow Ln From Kirkmeadow Ln To Timberglen Rd		\$191,606
		Kirkmeadow Ln From Midway Rd To Kirkmeadow Ln		\$353,889
		La Manga Dr From Embers Rd To La Manga Dr		\$411,523
		La Manga Dr From La Manga Dr To Shadybank Dr		\$518,700
		Leameadow Dr From Hillcrest Rd To Lacehaven Dr		\$350,350
		Leameadow Dr From Wildvine Dr To Tophill Ln		\$353,383
		Leavalley Dr From Hillwood Ln To Winterwood Ln		\$224,467
		Lovington Dr From Genstar Ln To Amador Ave		\$490,388
		Meandering Way From Campbell Rd To Queens Garden Dr		\$847,000
		Misty Trl From Golden Creek Rd To Warm Mist Ln		\$358,438
		Oakcrest Rd From Oakcrest Rd To Ranchita Dr		\$258,844
		Old Mill Rd From Kelly Blvd To Players Club Apts		\$321,027
		Park Grove Ln From Joshua Ln To Voss Rd		\$386,750
		Pennyburn Dr From Loch Maree Ln To Lauder Ln		\$440,338
		Pineview Rd From Golden Creek Rd To Oakleaf Rd		\$395,344
		Platte River Way From Kelly Blvd To Platte River Way		\$323,050
		Platte River Way From Tupelo Ln To Stevens Point Ln		\$323,050

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>12</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Redpine Rd From Redpine Rd To Shadybank Dr		\$366,023
		Rembrandt Ter From Monet Pl To Rembrandt Ter		\$290,694
		Rembrandt Ter From Rembrandt Ter To Gainesborough Dr		\$419,106
		Saint Anne St From Deer Park Dr To Park Hill Dr		\$270,977
		Southpoint Dr From Deer Park Dr To Eop		\$281,904
		Town Bluff Dr From Town Bluff Dr To Wildvine Dr		\$358,944
		Townsley Ct From Wester Way To Eop		\$312,744
		Twin Coves From Ranchita Dr To Twin Coves		\$372,594
		Winding Creek Ct From Eop To Winding Creek Rd		\$251,339
		Windy Ridge Dr From Meadowcreek Dr To Arbor Downs Dr		\$577,850
		<i>Summary for 'Category' = Street Reconstruction (40 detail records)</i>		
		<b>Sum</b>		<b>\$14,996,503</b>
	<i>Street Resurfacing</i>			
		Alto Caro Dr From Caroridge Dr To Alto Caro Dr		\$54,265
		Anglebluff Cir From Clearhaven Dr To Clearhaven Dr		\$129,792
		Appledale Ln From Silverthorne Dr To Daybreak Dr		\$58,795
		Arapaho Rd From El Estado Dr To Coit Rd		\$215,659
		Beckwith Ct From Davenport Ct To Davenport Rd		\$25,792
		Beckwith Ct From Davenport Rd To Eop		\$26,958

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>12</i>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Belt Line Rd From Meandering Way To Carriage Ln		\$267,872
		Bent Creek Trl From Mill Wheat Trl To Bentwood Trl		\$85,788
		Bentwood Trl From Tree Shadow Trl To Cupertino Trl		\$128,498
		Bevington Rd From Eop To Brushfield Dr		\$10,446
		Blythdale Dr From Graystone Dr To Hunters Point Dr		\$57,963
		Bradgate Ct From Eop To Bevington Rd		\$26,681
		Bretton Bay Ln From Briargrove Ln To Shadow Glen Dr		\$29,212
		Briargrove Ln From Cobblers Ln To Dallas Pkwy		\$79,104
		Briargrove Ln From Torrey Pine Dr To Ivy Hill Dr		\$124,871
		Briarnoll Dr From Debbe Dr To Carrollwood Dr		\$106,866
		Calm Meadow Rd From Calm Meadow Rd To Warm Mist Ln		\$57,685
		Camille Ave From Camille Ave To Featherwood Dr		\$40,398
		Cedar Creek Canyon Dr From Richwater Dr To Cedar Creek Canyon Dr		\$63,602
		Club Hill Dr From Club Hill Dr To Club Hill Dr		\$61,760
		Club Hill Dr From Westgrove Dr To Club Hill Dr		\$59,200
		Davenport Ct From Beckwith Ct To Davenport Rd		\$74,418
		Deer Park Dr From Saint Anne St To Southpoint Dr		\$58,148

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>12</i>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	Duffield Ct	From Duffield Dr To Eop		\$34,354
	Dunoon Ave	From Dundrennan Ln To Loch Maree Ln		\$101,134
	Earlport Dr	From Winterwood Ln To La Cosa Dr		\$28,011
	Echo Bluff Dr	From Meadowcreek Dr To Arbor Downs Dr		\$115,925
	El Pastel Dr	From Spring Creek Rd To Coit Rd		\$98,361
	Embers Rd	From Amberwood Rd To Embers Rd		\$91,520
	Gretchen Ln	From Davenport Rd To Gretchen Ln		\$53,340
	Halprin St	From Mumford St To Meandering Way		\$72,661
	Harbor Town Dr	From Harbor Town Dr To Harbor Town Dr		\$103,538
	Hillcrest Rd	From Clearhaven Dr To La Manga Dr		\$369,248
	Hillcrest Rd	From Hillcrest Rd To Hillcrest Rd		\$44,836
	Hunters Ridge Dr	From Hunters Ridge Dr To Wildvine Dr		\$60,828
	Judi Ct	From Meandering Way To Eop		\$20,892
	Kingshollow Dr	From Kingshollow Dr To Kingshollow Dr		\$40,768
	La Manga Dr	From Meadowcreek Dr To Windy Meadow Dr		\$179,627
	Lacehaven Cir	From Lacehaven Dr To Eop		\$26,588
	Laurel Valley Rd	From Brook Lake Dr To Golden Creek Rd		\$67,854
	Leameadow Dr	From Lacehaven Dr To Wildvine Dr		\$69,611

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>12</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	Leavalley Dr	From Roundrock Rd To Hillwood Ln		\$33,188
	Mccallum Blvd	From Mccallum Blvd To Stanworth Dr		\$112,924
	Mckamy Blvd	From Mckamy Blvd To Mckamy Blvd		\$57,458
	Meadowvista Pl	From Longvista Dr To Eop		\$24,128
	Midway Rd	From Briargrove Ln To Midway Rd		\$174,944
	Muirfield Dr	From Spyglass Dr To Briargrove Ln		\$72,107
	Old Mill Rd	From Big Bend Dr To Kelly Blvd		\$56,455
	Pear Ridge Dr	From Haverwood Ln To		\$75,378
	Pineview Rd	From Oakleaf Rd To Golden Creek Rd		\$72,292
	Pompton Ct	From Preston Trail Dr To Pompton Ct		\$46,962
	Preston Bend Dr	From Mill Point Cir To Contour Dr		\$37,163
	Red Cedar Trl	From Laurel Valley Rd To Red Cedar Trl		\$78,855
	Riverview Ln	From Riverview Ln To Eop		\$99,036
	Rooster Ln	From Seedling Ln To Daybreak Dr		\$27,271
	Selecman Dr	From La Sobrina Dr To Foxworth Dr		\$28,565
	Shadow Ridge Dr	From Shadow Ridge Dr To Timber Oaks Dr		\$50,048
	Spring Creek Rd	From Fallmeadow Ln To La Cosa Dr		\$61,106
	Steuben Ct	From Preston Trail Dr To Steuben Ct		\$74,603

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>12</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	Tangleklen Cir	From Tangleklen Dr To Eop		\$29,916
	Tangleklen Dr	From Belt Line Rd To Fernmeadow Dr		\$17,842
	Tangleklen Dr	From Fernmeadow Dr To Tangleklen Pl		\$74,880
	Tangleklen Pl	From Tangleklen Dr To Eop		\$29,454
	Timberglen Rd	From Kirkmeadow Ln To Park Grove Ln		\$48,640
	Town Bluff Dr	From Hillcrest Rd To Town Bluff Dr		\$67,669
	Van Hook Dr	From Mckamy Blvd To Alfalfa Dr		\$90,780
	Vicarage Ct	From Saint Anne St To Eop		\$32,043
	Warm Mist Ln	From Red Cedar Trl To Golden Creek Rd		\$50,937
	Wester Way	From Alfalfa Dr To Ikel Dr		\$39,751
	Wester Way	From Hillcrest Rd To Alfalfa Dr		\$54,820
	Whispering Pines Dr	From Whispering Pines Dr To Clearhaven Dr		\$61,291
	Wildvine Dr	From Leameadow Dr To Roundrock Rd		\$85,234
	Winterwood Ln	From Winterwood Ln To Leavalley Dr		\$52,508
		<i>Summary for 'Category' = Street Resurfacing (73 detail records)</i>		
		<b>Sum</b>		\$5,341,117
	<i>Thoroughfares</i>			
	Dallas Parkway	- Trinity Mills to N. City Limits	Widen service roads.	\$4,726,539

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>12</b>			
<b>Street and Transportation</b>				
<i>Thoroughfares</i>				
	Dallas Parkway - Westgrove to Trinity Mills	Widen service roads.		\$1,654,288
<i>Summary for 'Category' = Thoroughfares (2 detail records)</i>				
	<b>Sum</b>			<b>\$6,380,827</b>
<i>Traffic Intersection Capacity &amp; Safety Improvement</i>				
	Arapaho east of Meandering Way	Widen Arapaho just east of Meandering Way to provide a westbound leftturn pocket.		\$73,532
	Coit Rd at McCallum Blvd	Widen Coit Road at McCallum to provide a second northbound left-turn lane.		\$434,705
	Davenport at Frankford	Widen Davenport approaching Frankford to provide a southbound left-turn pocket.		\$189,237
<i>Summary for 'Category' = Traffic Intersection Capacity &amp; Safety Improvement (3 detail records)</i>				
	<b>Sum</b>			<b>\$697,474</b>
<i>Traffic Safety Improvements - Guardrail Upgrades</i>				
	Campbell 6400 BLK	Guardrail Upgrade		\$15,139
	Coit 17500 BLK	Guardrail Upgrade		\$14,360
	Coit 18000 BLK	Guardrail Upgrade		\$5,688
	Frankford 4400 BLK	Guardrail Upgrade		\$15,355
	Frankford 5400 BLK	Guardrail Upgrade		\$31,543
	Frankford 6600 BLK	Guardrail Upgrade		\$4,406
	Frankford 6800 BLK	Guardrail Upgrade		\$35,241
	Hillcrest 10700 BLK	Guardrail Upgrade		\$6,433
	Hillcrest 16100 BLK	Guardrail Upgrade		\$7,396
	Hillcrest 17500 BLK	Guardrail Upgrade		\$16,744

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>12</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Safety Improvements - Guardrail Upgrades</i>			
	Hillcrest 18100 BLK	Guardrail Upgrade		\$16,620
	Marsh 18700 BLK	Guardrail Upgrade		\$11,408
	McCallum 6300 BLK	Guardrail Upgrade		\$5,650
	McCallum 6800 BLK	Guardrail Upgrade		\$15,409
	Midway 18900 BLK	Guardrail Upgrade		\$4,568
	<i>Summary for 'Category' = Traffic Safety Improvements - Guardrail Upgrades (15 detail records)</i>			
	<b>Sum</b>			<b>\$205,960</b>
	<i>Traffic Signal Upgrades - Citywide</i>			
	Arapaho @ Golden Creek	Traffic Signal Upgrade		\$39,152
	Arapaho @ Hillcrest Traffic Signal Upgrades-Citywi	Traffic Signal Upgrade		\$73,099
	Arapaho @ Meadow Creek	Traffic Signal Upgrade		\$62,134
	Arapaho @ Meandering Way Traffic Signal Upgrades-C	Traffic Signal Upgrade		\$90,564
	Arapaho @ Spring Creek	Traffic Signal Upgrade		\$91,374
	Beltline @ Meandering Way	Traffic Signal Upgrade		\$47,514
	Bentwood @ Genstar(Preston Rd)	Traffic Signal Upgrade		\$91,374
	Campbell - Hillcrest	Traffic Signal Upgrades Citywide		\$70,558
	Campbell - Meandering Way	Traffic Signal Upgrades Citywide		\$46,498
	Coit @ McCallum	Traffic Signal Upgrade		\$91,374
	Hillcrest @ La Manga	Traffic Signal Upgrades Citywide		\$91,050
	Kelly @ Timberglen	Traffic Signal Upgrades Citywide		\$86,725

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>12</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Signal Upgrades - Citywide</i>			
		<i>Summary for 'Category' = Traffic Signal Upgrades - Citywide (12 detail records)</i>		
		<b>Sum</b>		\$881,417
	<i>Traffic System Management - Dynamic Message Signs</i>			
	Coit SB approaching Beltline	Traffic Systems Management - Dynamic Message Signs		\$129,763
	Hillcrest SB approaching Arapaho	Dynamic Message Sign		\$64,882
		<i>Summary for 'Category' = Traffic System Management - Dynamic Message Signs (2 detail records)</i>		
		<b>Sum</b>		\$194,645
	<i>Traffic System Management - Roadside Cameras</i>			
	Coit-190	Traffic Systems Management - Roadside Camera		\$21,627
	Dallas Parkway-Frankford	Roadside Camera		\$21,627
	Dallas Parkway-Keller Springs	Roadside Camera		\$5,407
	Dallas Parkway-Trinity Mills	Roadside Camera		\$10,814
	Frankford-Midway	Roadside Camera		\$10,814
	Frankford-Preston	Roadside Camera		\$10,814
	Preston-190	Traffic Systems Management - Roadside Camera		\$21,627
		<i>Summary for 'Category' = Traffic System Management - Roadside Cameras (7 detail records)</i>		
		<b>Sum</b>		\$102,730
		<i>Summary for 'Program' = Street and Transportation (200 detail records)</i>		
		<b>Sum</b>		\$38,577,706
		<i>Summary for 'CD' = 12 (313 detail records)</i>		
		<b>Sum</b>		\$70,234,654

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
<b>City Service and Maintenance Facilities</b>				
<i>Sanitation Facilities</i>				
	Northeast Service Center- Sanitation Facilities	Design and construction of replacement facilities currently located at Adlora		\$4,319,967
	<i>Summary for 'Category' = Sanitation Facilities (1 detail record)</i>			
	<b>Sum</b>			\$4,319,967
<i>Solid Waste Facilities</i>				
	Fair Oaks Transfer Station Improvements (NE)	Design and upgrades to Fair Oaks Transfer Station, 7677 Fair Oaks, to increase waste flow capacity.		\$8,740,782
	<i>Summary for 'Category' = Solid Waste Facilities (1 detail record)</i>			
	<b>Sum</b>			\$8,740,782
	<i>Summary for 'Program' = City Service and Maintenance Facilities (2 detail records)</i>			
	<b>Sum</b>			\$13,060,749
<b>Flood Protection and Storm Drainage</b>				
<i>Erosion Control</i>				
	Betty Jane 10225	Garage threatened, Joes Creek, Type I - design and construction		\$64,881
	Joes Creek - East Fork to Rosser	Construct channel lining and walls for erosion control - continuation of Joes Creek - Cox Lane - Peter Pan project - cost based on add'l 800' channel bottom and wall replacement		\$1,221,934
	<i>Summary for 'Category' = Erosion Control (2 detail records)</i>			
	<b>Sum</b>			\$1,286,815
<i>Flood Management</i>				

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Flood Protection and Storm Drainage</b>			
	<i>Flood Management</i>			
	Browning Branch Bridge & Channel @ Inwood	Bridge Replacement with channel improvements, FREQ. 10 YR., DEPTH 3.6, 2 HOMES FLOOD, design and construction - Flood Control reports complaints about plnd FW signs - water covered roadway in June 2000 (11/9/00)		\$2,190,751
	Browning Branch Bridge @ Park Ln.	Bridge replacement, raise road, FREQ. 10 YR., DEPTH 1.5', design and construction		\$1,034,521
	Browning Branch Culvert @ Lakehill Court	Add culverts, FREQ. 10 YR., DEPTH 1.5', design and construction		\$219,075
	Browning Branch Culvert @ Walnut Hill	Raise road, add culverts, FREQ. 100 YR., DEPTH 2.3', design and construction		\$1,460,500
	Browning Bridge @ Holloway	Raise road, add culverts. FREQ. 100 YR., DEPTH 2.5', design and construction		\$1,338,792
	Slaughter Branch Culvert @ Devonshire & Farquhar	Add culverts, raise road, design and construction		\$255,587
	Slaughter Branch Culvert Improvement @ Holloway	Culvert improvement, raise road, FREQ. 100 YR., DEPTH 2.5', design and construction		\$340,783
	Slaughter Branch Culvert Improvement @ NW Hwy	Add culvert, raise road, FREQ., 100 YR, DEPTH 4', design and construction		\$499,004
	Slaughter Branch Flood Gates @ Radbrook	Flood warning device, FREQ. 100 YR., DEPTH 5.6', design and construction		\$12,170
	Slaughter Branch Tributary Culvert Imprv @ NW Hwy	Near Meadowbrook, add culvert, FREQ. 100 YR., DEPTH 1', design and construction		\$188,648
	<i>Summary for 'Category' = Flood Management (10 detail records)</i>			
	<b>Sum</b>			<b>\$7,539,831</b>
	<i>Storm Drainage</i>			
	Aberdeen-Tulane - Phase 2	Second phase of project to alleviate street flooding, construction.		\$3,042,710
	Averill Way 6040	Apartment building flooding, design and construction		\$334,697

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Flood Protection and Storm Drainage</b>			
	<i>Storm Drainage</i>			
	Desco 7108	One house floods, streets flood, design and construction		\$54,769
	Enfield 4307 and 4309	Yard flooding, design and construction		\$92,498
	Lane Park - 7100 to 7300 Block	2 houses and surrounding streets flood, design and construction		\$957,000
	Northwest Highway @ Tulane	Parking garages at 6255 W. NW Hwy, Royal Orleans, the Athena, church, and NW Hwy flood; adjacent streets flood; existing system has approx. 1/4 needed capacity; add relief system from Edgemere @ NW Highway to Lovers Lane, about 6,450 LF 2-10X6 box culvert		\$4,746,000
	Pensive Drive Channel/Walnut Hill Relief System	Design and construction of a storm drainage relief system in Walnut Hill to prevent flooding of about 14 homes on Pensive, Goodyear, Ponder, and Timberview - about 7,000 LF of box culvert, from Pensive west along Walnut Hill to the West Fork of Joes Creek		
	Preston Hollow Channel - Ph 1 Edgemere to Desco	Culvert and channel improvements along channel east of Edgemere, from Edgemere to Desco, design and construction		\$608,541
	Preston Hollow Channel - Ph 2 Desco to Joyce	Culvert and channel improvements along channel east of Edgemere, from Edgemere to Desco - continuation of Phase 1, construction based on design with Phase 1		\$450,320
	Rockbrook Drive 9400	5 inlets, laterals, 30" main line from Rockbrook to Bachman Creek to protect Frank Lloyd Wright home from excess overland flow from unimproved streets.		\$109,537
	Welch 11811	Garage flooding from alley, reconstruct 200 LF alley w/invert, Drainage Analysis of Misc. Flooding Sites 1995.		\$30,427
	Wentwood 7314	Property flooding, design and construction		\$60,854

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Flood Protection and Storm Drainage</b>			
	<i>Storm Drainage</i>			
		Summary for 'Category' = Storm Drainage (12 detail records)		
	<b>Sum</b>			\$10,487,353
		Summary for 'Program' = Flood Protection and Storm Drainage (24 detail records)		
	<b>Sum</b>			\$19,313,999
	<b>Park and Recreation Facilities</b>			
	<i>Aquatic Facilities</i>			
	Marcus Park (PRK04867)	Sprayground - New		\$672,435
	Walnut Hill Park (PRK04897)	Community pool improvements		\$1,023,550
		Summary for 'Category' = Aquatic Facilities (2 detail records)		
	<b>Sum</b>			\$1,695,985
	<i>Code Compliance, Safety and Security</i>			
	Bluff View Park (PRK00691)	Electrical - add security/area lighting		\$25,976
	Crestline Park (PRK03695)	Electrical - add security/area lighting		\$27,447
	Jamestown Park (PRK00867)	Electrical - add security/area lighting		\$68,519
	Marcus Park (PRK02432)	Electrical - add security/area lighting		\$68,237
	Marcus Park (PRK04948)	Senior Center - Parking lot - Add lighting		\$34,118
	Marcus Park (PRK05261)	Recreation Center - install fire suppression		\$108,315
	Marcus Park (PRK05750)	Recreation center - security cameras		\$60,775
	Marcus Park (PRK05751)	Senior Center - Security cameras		\$30,388
	Northaven Park & Greenbelt ( )	Electrical - add security/area lighting		\$243,100
	Peter Pan Park (PRK00918)	Electrical - add security/area lighting		\$27,295

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
<b>Park and Recreation Facilities</b>				
<i>Code Compliance, Safety and Security</i>				
	Preston Hollow Park (PRK00894)	Electrical - add security/area lighting		\$20,471
	Royal Park (PRK00987)	Electrical - add security/area lighting		\$92,829
	Walnut Hill Park ()	Electrical - add security/area lighting		\$97,240
	Walnut Hill Park (PRK05837)	Recreation center - security cameras		\$60,775
	Webb Chapel Park (PRK00967)	Electrical - add security/area lighting		\$44,209
<i>Summary for 'Category' = Code Compliance, Safety and Security (15 detail records)</i>				
	<b>Sum</b>			<b>\$1,009,694</b>
<i>Environmental Conservation</i>				
	Cox Lane Park (PRK00814)	Creek - bank stabilization		\$136,473
	Harry S. Moss Park (Athletic Complex) (PRK05227)	Creek - erosion control		\$1,068,450
	Northaven Park & Greenbelt (PRK02497)	Creek - bank stabilization		\$272,947
<i>Summary for 'Category' = Environmental Conservation (3 detail records)</i>				
	<b>Sum</b>			<b>\$1,477,870</b>
<i>Major Recreational Facilities - Outdoor</i>				
	Fair Oaks (West) (PRK03128)	Parking Area - Remove and replace		\$614,130
	Fair Oaks (West) (PRK03130)	Parking Area - Add lighting (2)		\$81,884
	Fair Oaks (West) (PRK03188)	Parking Area - New (northwest side)		\$272,947
	Harry S. Moss Park (Athletic Complex) (PRK03181)	Drinking fountain - add new ADA accessible (3)		\$30,000
	Harry S. Moss Park (Athletic Complex) (PRK03182)	Soccer - Add concrete bleacher pads		\$272,947

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
<b>Park and Recreation Facilities</b>				
<i>Major Recreational Facilities - Outdoor</i>				
	Harry S. Moss Park (Athletic Complex) (PRK03184)	Park furnishings package		\$50,000
	Harry S. Moss Park (Athletic Complex) (PRK03185)	Sign - Park ID - New		\$8,871
	Royal Park (PRK05973)	Tennis - convert 2 courts to skate park		\$243,100
<i>Summary for 'Category' = Major Recreational Facilities - Outdoor (8 detail records)</i>				
<b>Sum</b>				<b>\$1,573,879</b>
<i>Recreation Facilities - Indoor</i>				
	Marcus Park (PRK04939)	Recreation Center - Replace roof		\$489,523
	Marcus Park (PRK04940)	Recreation Center - Renovate exterior		\$229,957
	Marcus Park (PRK04941)	Recreation Center - Renovate interior		\$1,050,333
	Marcus Park (PRK04946)	Recreation Center - Construct multi-purpose/storage addition		\$1,255,671
	Marcus Park (PRK05747)	Recreation Center - Correct structural problems/leaks/drains		\$364,650
	Marcus Park (PRK05749)	Recreation Center - Janitorial room-light fixture covers, main office-add lighting, rest rooms-exhaust system		\$48,620
	Walnut Hill Park (PRK04952)	Recreation Center - Renovate interior		\$900,000
<i>Summary for 'Category' = Recreation Facilities - Indoor (7 detail records)</i>				
<b>Sum</b>				<b>\$4,338,754</b>
<i>Site Development</i>				
	Bluff View Park (PRK00695)	Trail - 8 ft wide (1/2 mile) - New		\$143,297
	Bluff View Park (PRK04627)	Drinking fountain - add new ADA accessible		\$10,979

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Bluff View Park (PRK04630)	Soccer - Remove and replace bleachers on pads		\$74,791
	Bluff View Park (PRK05462)	Add irrigation		\$97,240
	Fair Oaks (West) (PRK03123)	Park furnishings package		\$53,717
	Fair Oaks (West) (PRK03139)	Trail - Connecting walkways 6 ft - New		\$122,826
	Fair Oaks (West) (PRK03141)	Trail - Add railings at underpass		\$27,447
	Fair Oaks (West) (PRK03147)	Drinking fountain - replace with new ADA accessible		\$5,000
	Fair Oaks (West) (PRK05953)	Basketball court - remove and relocate		\$121,550
	Harry S. Moss Park (Athletic Complex) (PRK03178)	Trail - Connecting walkways 6 ft - New		\$136,473
	Harry S. Moss Park (Athletic Complex) (PRK05962)	Shade Structure - Large		\$72,930
	Jamestown Park ( )	Park Furnishings Package		\$30,388
	Jamestown Park (PRK00871)	Trail - Connecting walkways 6 ft - New		\$40,942
	Jamestown Park (PRK00873)	Picnic Pavilion - Add new large pavilion		\$388,662
	Jamestown Park (PRK05573)	Softball - Renovate with new lights and outfield fence		\$364,650
	Marcus Park (PRK02434)	Drinking fountain - add new ADA accessible		\$10,000
	Marcus Park (PRK02437)	Picnic Pavilion - Remove and replace with medium pavilion		\$352,197
	Marcus Park (PRK02438)	Parking Area - Redevelop and expand at Recreation Center		\$265,251
	Marcus Park (PRK02439)	Trail - Renovate		\$221,043
	Marcus Park (PRK02441)	Tennis - Renovate		\$164,288
	Marcus Park (PRK02444)	Basketball - remove and relocate		\$82,535

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Marcus Park (PRK02445)	Volleyball - Remove and relocate		\$55,485
	Marcus Park (PRK02446)	Softball - Remove and add soccer		\$161,347
	Marcus Park (PRK04302)	Portable toilet enclosure - New		\$41,268
	Marcus Park (PRK05925)	Marquee sign		\$24,310
	Marcus Park (PRK05926)	Park furnishings package		\$60,775
	Netherland Park	New Playground		\$170,965
	Northaven Park & Greenbelt (PRK02483)	Trail - Connecting walkways 6 ft - New		\$81,884
	Northaven Park & Greenbelt (PRK02501)	Softball - Bleachers - New on existing pad		\$109,179
	Northaven Park & Greenbelt (PRK02504)	Trail - Walking 8 ft wide (1 mile) - New		\$286,594
	Northaven Park & Greenbelt (PRK02505)	Trail Structure - Footbridge - New (Near Forest Lane)		\$106,845
	Northaven Park & Greenbelt (PRK04393)	Sign - Interpretive - New		\$13,647
	Northaven Park & Greenbelt (PRK04396)	Portable toilet enclosure		\$40,000
	Northaven Park & Greenbelt (PRK05970)	Parking lot - Replace with concrete		\$303,875
	Peter Pan Park (PRK00926)	Drinking fountain - add new ADA accessible		\$10,979
	Peter Pan Park (PRK05611)	Irrigation system		\$48,620
	Peter Pan Park (PRK05971)	Park furnishings package		\$30,388
	Preston Hollow Park (PRK00893)	Drinking fountain - add new ADA accessible		\$10,979
	Preston Hollow Park (PRK05461)	Irrigation - new		\$97,240
	Preston Hollow Park (PRK05927)	Picnic Pavilion - Remove and replace with medium		\$388,960
	Preston Hollow Park (PRK06159)	Tennis - Renovate		\$60,775
	Preston Hollow Park (PRK06160)	Softball - Renovate		\$303,875

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Preston Hollow Park (PRK06161)	Park furnishings package		\$30,388
	Royal Park (PRK00969)	Tennis - Renovate		\$95,652
	Royal Park (PRK00972)	Soccer - renovate, add irrigation		\$139,978
	Royal Park (PRK00976)	Trail - Connecting walkways 6 ft - New		\$20,471
	Royal Park (PRK00977)	Drinking fountain - add new ADA accessible		\$10,979
	Royal Park (PRK02460)	Trail - 8 ft wide (1/2 mile) - New		\$272,995
	Walnut Hill Park ( )	Driveway Entrance Improvements		\$121,550
	Walnut Hill Park (PRK02594)	Trail - Connecting walkways 6 ft - New		\$81,884
	Walnut Hill Park (PRK02597)	Picnic Pavilion - Add new medium		\$352,197
	Walnut Hill Park (PRK02599)	Tennis - convert to skate park		\$138,508
	Walnut Hill Park (PRK02602)	Softball - Bleachers - New on existing pad		\$27,295
	Walnut Hill Park (PRK05977)	Park furnishings package		\$60,775
	Webb Chapel Park (PRK00961)	Sign - Park ID - New		\$8,871
	Webb Chapel Park (PRK00965)	Trail - Connecting walkways 6 ft - New		\$20,471
	Webb Chapel Park (PRK02522)	Trail - 8 ft wide (1/2 mile) - New		\$143,297
	Webb Chapel Park (PRK05930)	Site furnishings package		\$60,775
	Webb Chapel Park (PRK05978)	Soccer - Renovate		\$121,550
	Willow Square Park (PRK03856)	Park Furnishings Package		\$25,682
	<i>Summary for 'Category' = Site Development (60 detail records)</i>			
	<b>Sum</b>			<b>\$6,927,514</b>

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Summary for 'Program' = Park and Recreation Facilities (95 detail records)</i>			
	<b>Sum</b>			\$17,023,696
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	~300' south of DARIA PLACE	from DALLAS NORTH TOLLWAY to 1040' west		\$166,400
	~650' west of DARIA DRIVE	from north of DARIA PLACE to 350' south		\$56,000
	1000' west of TIBBS STREET	from 180' south of ORCHID LANE to 325' south		\$76,000
	420' south WALNUT HILL LANE	from DALLAS NORTH TOLLWAY east to DALLAS NORTH TOLLWAY west		\$28,800
	Aberdeen Avenue	from Hillcrest Road to Edgemere Road		\$368,000
	Airline Road	from Joyce Way to Stefani Drive		\$166,400
	Allencrest Lane	from Welch Road to Nashwood Lane		\$368,000
	Alley between Del Norte Lane and Bandera Avenue	from Preston Road east		\$262,400
	Alley between Edgemere Road and Thackery Street	from south of Norwood Road north		\$112,000
	Alley between Lakehurst Avenue and Glendora Avenue	from Quincy Lane to Preston Road		\$240,000
	Alley between Northwood Road and Del Norte Lane	from Edgemere Road east		\$40,000
	Alley between Silverton Drive and Townsend Drive	from Brockbank drive east		\$129,280
	Alley between Stonegate Road and Farquhar Lane	from Devonshire Drive to Dallas North Tollway		\$176,000
	Alley between Sugar Mill Road and Twin Post Road	from Welch Road east		\$176,000
	Alley btwn Glendora Ave and Lakehurst Ave	Preston to Edgemere		\$526,400

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Alley btwn Glendora Ave and Meadow Rd	Preston to Edgemere		\$524,800
	Alley btwn Meadow rd and Waggoner Dr	Preston to Edgemere		\$524,800
	Alley east of Mixon Drive	from Walnut Hill Lane to Park Lane		\$350,400
	Ashington Dr	Stefani Dr to Boedeker St		\$520,000
	Avrill Way	from Douglas Avenue to Preston Road		\$476,800
	Berkshire Lane	from Douglas Avenue to Kate Street		\$329,600
	Berkshire Lane	from Devonshire Drive to Dallas North Tollway		\$502,400
	between CAMELLIA DRIVE and ORCHID LANE	from PRESTON ROAD to 1520' east		\$243,200
	between PRESTON ROAD and CAMELLIA DRIVE	from PRESTON ROAD to south of ROYALTON DRIVE		\$249,600
	Boca Raton Drive	from Lamplighter Lane to Inwood Road		\$276,800
	Boedeker	Villanova N to alley		\$19,200
	BOEDEKER STREET	from GLEN ALBENS CIRCLE to STEFANI DRIVE		\$22,400
	Brookshire	Northport to Edgemere		\$256,000
	Cabana Lane	from Coppedge Lane west		\$112,000
	Caruth Haven Lane	from Northwest Highway south		\$96,000
	Castlegate	Ainsworth to Ingleside		\$256,000
	Castlewood	Russwood to Springmeadow		\$223,200
	Channel Drive	from Royal lane to Dothan Lane		\$320,000
	Chatham Hill Road	from west of Holloway Road to Douglas Avenue		\$524,800
	Clover	Mixon to Lakemont		\$400,000
	Cobblestone	Coppedge to Crestover		\$118,400

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Cobblestone Circle	from Rosser Road east		\$46,400
	Colhurst St	Preston 300LF west		\$48,000
	COLHURST STREET	from PRESTON ROAD to JOURDAN WAY		\$272,000
	Coppedge Lane	from Merrell Road to Walnut Hill Lane		\$424,000
	Coral Hills Drive	from Tower Trail to Longbow Court		\$97,600
	Coral Hills Drive	from Dartmoor Drive to Cromwell Drive		\$252,800
	Crest Line Avenue	from Walnut Hill Lane to Southcrest Road		\$96,800
	Crestline Avenue	from Walnut Hill Lane to Valley Ridge Road		\$404,800
	CRESTLINE AVENUE	from south SOUTHCREST ROAD to south WILLOW GROVE ROAD		\$364,800
	Crestover	N of Merrell to End		\$99,200
	Cromwell Drive	from Flair Drive to St. Cloud Circle		\$544,000
	Crowley	Middleton to Shirley		\$80,000
	Dallas North Tollway	from north of Colgate Lane north		\$115,200
	DALLAS NORTH TOLLWAY east	from WALNUT HILL LANE to JOYCE WAY		\$67,200
	DALLAS NORTH TOLLWAY west	from WALNUT HILL LANE to 415' south		\$67,200
	Dartmoor Drive	from Flair Drive to Sonnet Drive		\$236,800
	Dartmoor Drive	from Coral Hills Drive north		\$302,400
	Del Roy Drive	from Jamestown Road to State Highway 289 (Preston Road)		\$200,000
	Del Roy Drive	from Lamplighter Lane to Inwood Road		\$274,400
	Desco Drive	from Douglas Avenue to Preston Road		\$433,600

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>13</i>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Devonshire Drive	from north of Redwood lane south		\$179,520
	DOUGLAS AVENUE	from WALNUT HILL to JOYCE WAY		\$147,200
	Douglas Avenue	from Berkshire Lane to Chatham Hill Road		\$279,360
	Duchess Circle	from Rosser Road east		\$44,800
	Easement	along Dallas North Tollway		\$198,400
	Easement	from Isabella Lane south		\$118,400
	Easement at Walnut Hill Lane and Golf Lakes Trail	from Walnut Hill Lane southeast		\$192,000
	Easement between Coral Rock Lane and Shans Street	from Northaven Road to Coral Hills Drive		\$73,600
	Easement between LBJ Freeway and High Meadow Drive	from Highmeadow Drive northeast		\$915,200
	easement between STARIT LANE to INWOOD ROAD	from WALNUT HILL LANE to PALOMAR LANE		\$638,400
	Easement crossing Dallas North Tollway	south of Harvest Hill Road		\$105,600
	Easement east of Channel Drive	from Dothan Lane to Webb Chapel Road		\$340,800
	Easement east of Greenville Avenue	from Greenville Avenue southeast		\$944,000
	Easement east of Manderville Lane	from south of Royal Lane south		\$324,800
	Easement in Creek along Northwest Highway	from Radbrook Place to west of Devonshire Drive		\$596,800
	Easement in Creek south of Northwest Highway	from Devonshire Drive west		\$193,600
	Easement in creek west of Devonshire Drive	from Northwest Highway south		\$137,600
	Easement south of Lindenshire Lane	from Preston Road to Brookstown Drive		\$192,000
	Easement south of Walnut Hill Lane	from Greenville Avenue west		\$520,800

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Easement south of Walnut Hill Lane	from Greenville Avenue east		\$414,400
	Easement west of Dallas North Tollway	From Forestwood Drive north		\$480,000
	Easement west of Inwood Road	from Forest Lane to Northaven Road		\$475,200
	Easement west of Inwood Road	from Forest Lane north		\$487,200
	Easement west of Inwood Road	from Northaven Road to Forest Lane		\$475,200
	Easement West of Stonegate Rd.	Stonegate Rd. to Briarwood Ln		\$75,200
	Easement in Creek north of Northbrook Drive	from Meadowbrook Drive to Chatham Hill Road		\$185,600
	east and northeast of SUNNYBROOK LANE	from south of NORTHWEST HIGHWAY to WALNUT HILL		\$1,472,000
	east of COPPEDGE LN	from ROYAL LANE to COBLESTONE DRIVE		\$304,000
	ECHO BROOK LANE and SHADY CREEK LANE	from PETER PAN LANE to ROYAL SPRINGS DRIVE		\$400,000
	Edgemere Road	from Loop 12 (Northwest Highway) to Walnut Hill Lane		\$864,000
	Edgemere Road	from Northwest Highway north		\$406,400
	Ellensburg Drive	from Welch Road east		\$395,200
	Flair Drive	from Cromwell Drive to Sonnet Drive		\$329,600
	Forest Bend Road	from Drexelwood Drive to Harvest Hill Road		\$260,000
	Forest Lane	from Bankway Lane to High Meadow Drive		\$288,000
	Forest Lane	from Webb Chapel Road to Highmeadow Drive		\$336,000
	Fredrick Square Alley North	from Douglas Avenue to Lomo Alto Drive		\$25,600
	Glendora	Edgemere to Hillcrest		\$320,000
	Glendora Avenue	from Quincy Lane to Preston Road		\$240,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Goodfellow Drive	from Crestridge Avenue to Forest Lane		\$388,000
	Greenbrier	Durham to Boedeker		\$176,000
	Hathaway Street	from Park Lane to Walnut Hill Lane		\$352,000
	High Meadow Drive	from Forest Lane north		\$480,000
	Hollow Way Rd.	Park Ln. to Walnit Hill Ln.		\$604,000
	Holly Hill Cir	Holly Hill Dr NW to End		\$83,200
	Holly Hill Drive	from Ridgecrest Road northeast		\$185,600
	Holly Hill Drive	from Phoenix Drive to Leona Avenue		\$172,800
	Inwood Rd	Northwest Hwy to Southbrook Dr		\$160,000
	INWOOD ROAD	from north of SUNNYBROOK LANE to north of LAKEHILL COURT		\$384,000
	Inwood Road	from Northaven Road south		\$112,640
	Inwood Road	from south of Walnut Hill Lane south		\$25,920
	JOURDAN WAY	from COLHURST STREET to WALNUT HILL LANE		\$64,000
	Joyce	Preston to Boedeker		\$1,284,800
	Joyce Way	Douglas to Preston		\$212,800
	Kate Street	from Berkshire Lane to Luther Lane		\$103,200
	Kate Street	from Luther Lane to Sherry Lane		\$99,200
	KINKAID CIRCLE	from BOWMAN BOULEVARD to WEBB CHAPEL ROAD		\$112,000
	Lamplighter Lane	from Meadow Crest Drive to Del Roy Drive		\$222,400
	Lennox Lane	from Lindhurst Avenue north		\$48,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Lively Lane	from Midway Road to Rockbrook Drive		\$360,000
	Longbow Court	from Coral Hills Drive to Webb Chapel Road		\$105,600
	Luther Lane	from Douglas Avenue to Kate Street		\$408,000
	MARSH LANE	from MERREL ROAD to TIMBER TRAIL DRIVE		\$96,000
	Marsh Lane	from Forest Lane to High Meadow Drive		\$352,000
	Marsh Ln	Royal Ln to N of Walnut Hill Ln		\$1,438,560
	Meadowbrook	Park to Brookview		\$672,000
	Meadowbrook Drive	from Northwest Highway north		\$62,400
	Meadowbrook Drive	from north of Park Lane north		\$624,000
	Meadowood Road	from Rockbrook Drive to Rockbrook Drive		\$728,000
	Medallion Lane	from Coppedge Lane to Betty Jane Lane		\$155,200
	MERREL ROAD	from BETTY JANE LANE to MARSH LANE		\$185,600
	Mid Pines Drive	from Sonnet Drive to Weeburn Drive		\$48,000
	Middlegate	Inwood W to End		\$177,600
	Middleton	Midway to Ridge		\$496,000
	Midway Road	from Dunhaven Road to Edith Lane		\$99,200
	Mixon Cr.	Mixon Dr. to End		\$27,200
	Norcross	Marquis to Cromwell		\$172,800
	Norcross Lane	from Castlegate Drive east		\$406,400
	north and south of MEDOWDALE LANE	from ECHO BROOK LANE to MERRELL ROAD		\$336,000
	North Lindhurst Avenue	from Strait Lane west		\$336,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	north of PARK LANE	from CRESTLINE AVENUE to PARK LANE		\$448,000
	north of WALNUT HILL LANE and wets of DALLAS NORTH TOLLWAY	from WALNUT HILL LANE to OVER DOWNS DRIVE		\$1,112,000
	Northaven Court	from Webb Chapel Road east		\$163,200
	Northaven Road	from Marsh Laneto Cox Lane		\$464,000
	Northaven Road	from Inwood Road east		\$390,400
	Northport	Brookshire to Edgemere		\$272,000
	Northview Lane	from Marsh Lane east		\$601,600
	Northwest Highway	from Meadowbrook Drive west		\$59,200
	Northwest Highway	from Tulane Boulevard to Edgemere Road		\$165,600
	northwest of SUNNYBROOK LANE	from INWOOD ROAD to 2600' west		\$416,000
	OVER DOWNS DRIVE	from ORCHID LANE to PRESTON ROAD		\$358,400
	Park Lane	from Hillcrest Road to Douglas Avenue		\$1,712,000
	PARK LANE	west of AUDUBON PLACE to 400' west		\$128,000
	Pebblebrook	Inwood W to End		\$40,000
	Pensive	Timberview to Walnut Hill		\$331,200
	Plaudit	Pensive E & S to End		\$155,200
	Preston Haven Drive	from Jamestown Road east		\$92,800
	Preston Road	from Avrill Road north		\$116,800
	PRESTON ROAD	from PARK VILLAGE PLACE to COLHURST STREET		\$1,337,600
	Preston Road	from Luther Lane south		\$31,200

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Preston Road	from north of Northwest Hwy to Averill Way		\$64,000
	PRESTON ROAD	from CAMELLIA DRIVE to 150' north		\$48,000
	Prestonshire Lane	from Hillcrest Road to Dartwood Lane		\$528,000
	Princess Lane	from Royal Club Lane to Marquis Lane		\$248,000
	Ridge Road	from Midway Road to Middleton Road		\$768,000
	Ridgeside Drive	from Welch Road west		\$136,000
	Rockbrook	Manchester W to End		\$112,000
	Rockbrook Drive	from Park Lane to Walnut Hill Lane		\$920,000
	Rockmoor Court	from Rockmoor Drive northeast		\$46,400
	Rosa Road	from Folkstone Road to Midway Road		\$240,000
	Rosser Circle	from Rosser Road east		\$45,600
	Rosser Road	from Deep Valley Drive to Circle Bluff Court		\$315,200
	ROSSER ROAD	from NORTHAVEN ROAD to SLEEPY LANE		\$276,800
	Royal Lane	from Peter Pan Drive to Rosser Road		\$160,000
	Royal Lane	Cox Lane to Joe's Creek Wastewater Interceptor		\$65,280
	Royal Lane	from east of Earlshire Lane to Marquis Lane		\$341,760
	Royal Lane	from Channel Drive to Cromwell Drive		\$1,321,600
	Russwood	Castlewood N & E to 8" at 11174 Castlewood		\$294,400
	Salisbury Drive	from Cromwell Drive to Webb Garden Drive		\$330,880
	Salisbury Drive	from Whirlaway Road south		\$371,040
	Seguin Drive	from Marsh Lane to Mixon Drive		\$188,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Seneca	Briarwood to Inwood		\$524,800
	Service Road East of Hwy 75	300 Ft. to 568 ft. South of White Rock Creek		\$37,760
	Sexton	Midway to Merrell		\$619,200
	Shady Oak Lane	from Timber Trail Drive southeast		\$51,200
	SHADYBROOK LANE	from SHADY BROOK LANE to 180' south		\$28,800
	Shadywood Lane	from Briarwood Lane to Briarwood Lane		\$832,000
	Shelterwood Circle	from Shelterwood Lane east		\$46,400
	Shelterwood Lane	from Northaven Road south		\$313,600
	Shirley	Ridge to Ridge		\$176,000
	Somerton	Merrell to W of Meadowlake		\$176,000
	Sonnet Drive	from Dartmoor Drive to Mid Pines Drive		\$188,800
	South Lindhurst Avenue	from Strait Lane west		\$342,400
	Southbrook Dr	Inwood Rd to End		\$160,000
	St Lazare	Les Jardins SW to End		\$150,400
	Stefani Dr	Airline Rd to Boedeker St		\$476,800
	Strait Lane	from Walnut Hill Lane to Lindhurst Avenue		\$281,600
	Strait Lane	from Dorset Road to Lindhurst Avenue		\$208,000
	Talisman Drive	from Channel Drive to Sundial Drive		\$491,200
	Tanbark	Inwood W to End		\$56,000
	Timber Trail DRIVE and BOWMAN BOULEVARD	from MARSH LN to KINKAID CIRCLE		\$1,040,000
	Timber Trail Drive	from Woodleigh Drive south		\$44,800

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Timberview	Pensive to Dale Crest		\$160,000
	Tulane Boulevard	from Northwest Highway north		\$131,200
	Upper White Rock Creek Interceptor Across US 75	235 ft East of East Service Road to the West Service Road		\$88,640
	Valley Ridge Road	from MidwayRoad to Crestline Avenue		\$183,200
	Venetian	Pensive S to End		\$235,200
	Villanova	Durham to Boedeker		\$176,000
	Waggoner Drive	from Tulane Street to Thackery Street		\$808,000
	WALNUT HILL LANE	from JOURDAN WAY to DALLAS NORTH TOLLWAY		\$246,400
	Walnut Hill Lane	from Airline Road west		\$3,168,000
	Walnut Hill Lane	from Crest Line Avenue to Rock Hill Lane		\$112,000
	WALNUT HILL LANE	from DALLAS NORTH TOLLWAY to west of SURREY OAKS DRIVE		\$1,382,400
	Watauga Road	from Cherokee Trail northwest		\$400,000
	Webb Chapel Ct	Webb Chapel E to End		\$91,200
	Webb Chapel Road	from Sombrero Drive to Northaven Court		\$238,400
	Webb Chapel Road	from Forest Lane south		\$256,000
	Weeburn Drive	from Mid Pines Drive to Shady Hill Drive		\$496,000
	west of MARSH LN	from KINKAID CIRCLE to GASPARD DRIVE		\$384,000
	Westchester Drive	from Luther Lane to Sherry Lane		\$88,000
	Whirlaway Road	from Webb Chapel Road to Webb Garden Drive		\$316,800
	White Rock Creek	from Central Expressway to Royal Lane		\$520,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Wildflower Drive	from Talisman Drive to Webb Chapel Road		\$416,000
	Williamstown Road	from Jamestown Road to Nuestra Dr		\$296,000
	Willow Grove Road	from Midway Road to Crestline Avenue		\$187,200
	WITHERS DRIVE	from FOREST LANE to ALTA VISTA LANE		\$368,000
	Woodfin Drive	from Midway Road to Rockbrook Drive		\$368,000
	Woodland	Preston E 1350'		\$444,800
	Woodland	Edgemere to Thackery		\$192,000
	Woodleigh Court	from Woodleigh Drive northwest		\$88,000
		<i>Summary for 'Category' = Pipeline Main Replacement (226 detail records)</i>		
		<b>Sum</b>		\$73,902,240
		<i>Summary for 'Program' = Pipeline Main Replacement (226 detail records)</i>		
		<b>Sum</b>		\$73,902,240
	<b>Street and Transportation</b>			
	<i>Alley Petitions</i>			
	Alley bewteen Hurley Way and Lenel Place from Williamsburg Road to "T" alley south of Walnut Hill Lane	Deisgn & Engineering 9900 & 4000 blk		\$165,177
		<i>Summary for 'Category' = Alley Petitions (1 detail record)</i>		
		<b>Sum</b>		\$165,177
	<i>Alley Reconstruction</i>			
	Aberdeen Av - 6505 - 6635	Full Reconstruction		\$205,119
	Aberdeen Av - 6704 - 6834	Full Reconstruction		\$204,472

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Aberdeen Av - 6705 - 6835	Full Reconstruction		\$206,846
	Aberdeen Ave & Mimosa Ln - Dead End to Tulane	Full Reconstruction		\$177,808
	Aberdeen Ave & Stichter Ave - Tibbs to Edgemere	Full Reconstruction		\$212,919
	Ainsworth & Norcross - Ainsworth to Norcross	Full Reconstruction		\$233,854
	Allencrest La - 4807 - 4931	Full Reconstruction		\$264,495
	Alley - Brookshire Drive/Norway Road from Edgemere Road to Tibbs Street	Alley reconstruction 1000' full reconstruction		\$200,000
	Alley-Bonham St./Royal Ridge Dr. from Midway Rd. east 1705' to alley tee	10' conc. Alley pavement, with storm drainage improvements		\$323,000
	Alta Vista Ln & Pallos Verdas Dr - Cox Ln to Marsh Ln	Full Reconstruction SR# 07-00160685		\$302,400
	Antigua Dr & High Summit Dr - High Summit Dr to Rosser Rd	Full Reconstruction		\$203,000
	Ashington Dr & Stefani Dr - Ashington Dr to Boedeker St	Full Reconstruction		\$234,000
	Azalea La - 5909 - 5973	Full Reconstruction		\$207,279
	Bandera & Del Norte - Thackery to Turtle Creek	Full Reconstruction		\$109,752
	Bandera Av - 6206 - 6332	Full Reconstruction		\$255,859
	Bandera Ave & Del Norte Ln - Preston to Edgemere	Full Reconstruction		\$559,736
	Beauty Ln (10804 - 11030) - Royal Ln to Townsend Dr	Full Reconstruction		\$306,168
	Beechwood La - 3808 - 3992	Full Reconstruction		\$331,861
	Beechwood La - 3905 - 3993	Full Reconstruction		\$264,280
	Boca Raton & Del Roy - Nuestra To Jamestown Rd.	Full Reconstruction		\$183,096

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Boca Raton Dr - 5209 - 5447	Full Reconstruction		\$309,407
	Boca Raton Dr - 5507 - 5531	Full Reconstruction		\$115,515
	Boca Raton Dr & Del Roy Dr - Jamestown Rd to Preston Rd	Full Reconstruction		\$246,240
	Boca Raton Dr & Meadowcrest Dr - Jamestown Rd to Preston Rd	Full Recostruction		\$227,085
	Boca Raton Dr & Meadowcrest Dr - Jamestown Rd to Quincy Ln	Full Reconstruction		\$281,338
	Brockbank Dr - 10412 - -----	Full Reconstruction		\$61,967
	Brockbank Dr - 10510 - 10550	Full Reconstruction		\$180,721
	Brockbank Dr - 10832 - 10848	Full Reconstruction		\$61,752
	Brookshire Dr - 6304 - 6340	Full Reconstruction		\$139,049
	Brookshire Dr - 6506 - 6630	Full Reconstruction		\$204,255
	Brookshire Dr - 6507 - 6631	Full Reconstruction		\$204,472
	Brookshire Dr - 6706 - 6830	Full Reconstruction		\$201,448
	Brookshire Dr - 6707 - 6831	Full Reconstruction		\$198,426
	Brookstown Dr - 5716 - 5826	Full Reconstruction		\$235,563
	Bryn Mawr Dr - 7803 - 7923	Full Reconstruction		\$182,447
	Cabana La - 3826 - 3866	Full Reconstruction		\$163,015
	Caladium Dr - 5707 - 5839	Full Reconstruction		\$218,722
	Carry Back & Carry Back - Carry Back to Carry Back	Full Reconstruction		\$54,198
	Carry Back Cir & Goodyear Dr - Ponder Dr to T-Alley	Full Reconstruction, SR# 07-00302401		\$250,560

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Caruth Blvd - 7402 - 7542	Full Reconstruction		\$232,540
	Caruth Blvd (7403 - 7443) Colgate - Boedeker to Durham	Full reconstruction		\$202,430
	Castlewood Rd - 5319 - 5455	Full Reconstruction		\$349,351
	Castlewood Rd (5212 - 5454) - Inwood Rd to Springmeadow Dr	Full Reconstructionm, SR# 07-00262571		\$343,440
	Cedar Bend Dr & High Meadow Dr - Calculus Dr to Cedar Bend Dr	Full Reconstruction, SR# 07-00086345		\$391,434
	Centenary Ave & Wentwood Dr - Airline Rd to Durham St	Full Reconstruction, SR# 07-00111137		\$134,714
	Centenary Ave & Wentwood Dr - Boedeker St to Durham St	Full Reconstruction		\$215,000
	Charlestown Dr - 5506 - 5658	Full Reconstruction		\$302,496
	Chevy Chase & Deloache - Thackery to Hillcrest	Full Reconstruction		\$309,502
	Chevy Chase Av - 6404 - 6418	Full Reconstruction		\$85,070
	Chevy Chase Av - 6426 - 6542	Full Reconstruction		\$222,824
	Chevy Chase Av - 6427 - 6543	Full Reconstruction		\$281,338
	Chevy Chase Av - 6703 - 6837	Full Reconstruction		\$187,198
	Citation & Timberview			\$0
	Citation Dr & Timberview Rd - Harwich Dr to Venetian Way	Full Reconstruction		\$310,000
	Citation(3329) & Whirlaway-Harwich to Webb Chapel	Full Reconstruction		\$186,744
	Clover La - 4005 - 4071	Full Reconstruction		\$199,504
	Colhurst St - 5806 - 5868	Full Reconstruction		\$253,915

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Coogan Dr 10790 Channel - Brockbank to "T" Alley	Full reconstruction		\$54,068
	Coral Gables Dr & Mid Pines Dr - Marsh Ln to Sonnet Dr	Full Reconstruction		\$275,400
	Coral Gables Dr & Pallos Verdás Dr - Coral Gables Dr & Pallos Verdás Dr	Full Reconstruction.		\$165,000
	Coral Hills Dr & Cromwell Cir from T Alley to Cromwell Dr	Full Reconstruction		\$330,895
	Coral Hills Dr & Northaven Rd - Cromwell Dr to Shans St	Full Reconstruction, SR# 06-00265800		\$228,760
	Coral Hills Dr (11523 - 11567) & Forest Ln - Webbs Chapel Rd to Lazy Wood Ln	Full Reconstruction		\$516,252
	Cox La - 10544 - 10736	Full Reconstruction		\$435,716
	Cox La - 10655 - -----	Full Reconstruction		\$229,302
	Crestline Av - 12111 - -----	Full Reconstruction		\$268,814
	Cromwell Dr - 10432 - 10448	Full Reconstruction		\$157,402
	Cromwell Dr - 11330 - -----	Full Reconstruction		\$213,756
	Cromwell Dr - 11807 - 12011	Full Reconstruction		\$261,257
	Cromwell Dr - 11822 - 11926	Full Reconstruction		\$318,258
	Crooked La - 4408 - 4550	Full Reconstruction		\$294,724
	Crooked La - 4609 - 4737	Full Reconstruction		\$291,485
	Del Norte & Northwood - Thackery To Hillcrest	Full Reconstruction		\$306,599
	Del Norte La - 6009 - 6349	Full Reconstruction		\$562,027
	Del Norte La - 6403 - 6541	Full Reconstruction		\$244,200
	Del Roy Dr - 5609 - 5727	Full Reconstruction		\$191,516

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Del Roy Dr - 5811 - 5931	Full Reconstruction		\$221,313
	Del Roy Dr (5209 - 5439) Preston Haven - Inwood to Eastern	Full reconstruction		\$258,444
	Deloache Av - 6406 - 6414	Full Reconstruction		\$83,343
	Deloache Av - 6604 - 6834	Full Reconstruction		\$304,225
	Deloache Av (6426 - 6542) Northwood Rd - Thackery St to Northwood Rd	Full Reconstruction, SR# 07-00079261		\$218,938
	Desco Dr - 6011 - 6147	Full Reconstruction		\$294,724
	Desco Dr - 6406 - 6538	Full Reconstruction		\$248,734
	Desco Dr - 6606 - 6830	Full Reconstruction		\$304,008
	Desco Dr & Prestonshire Ln - Edgemere Rd to Thackery St	Full reconstruction, including 200 lf concrete chanel replacement.		\$300,000
	Desco Dr & Prestonshire Ln - Thackery to Hillcrest	Full Reconstruction		\$285,355
	Desco Dr & Prestonshire Ln - Tulane to Edgemere	Full Reconstruction		\$285,355
	Dothan & Latham - Damon to T alley near Beauty	Full Reconstruction		\$330,702
	Dothan(2900) &Latham - 'T' alley to Caraway	Full Reconstruction		\$164,412
	Dothan(3000) & Latham - Caraway to Channel	Full Reconstruction		\$174,197
	Drujon & Shirestone - Willow & Nashwood	Full Reconstruction		\$193,244
	Duchess Trl - 3217 - 3339	Full Reconstruction		\$320,202
	Duchess Trl (3505 - 3645) - Cromwell Dr to Lathrop Dr	Full Reconstruction, SR# 08-00114262		\$320,849
	Duchess Trl (3506 - 3646) Princess - Cromwell to Lathrop	Full Reconstruction		\$321,713
	Dunhaven Rd & Lively Ln - Glenmere Dr to Lakemont Dr	Full Reconstruction		\$220,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Echo Brook La - 3806 - 3854	Full Reconstruction		\$292,349
	Elderwood Dr - 5808 - 5876	Full Reconstruction		\$203,392
	Elderwood Dr - 5904 - 5978	Full Reconstruction		\$236,858
	Flair Dr & Pallos Verdas Dr - Marsh Ln & Sonnet Dr	Full Reconstruction, SR# 10-00363657		\$705,000
	Flair Drive (3621-3629) from Cherry Ridge to Marsh Lane	Replace only the segment alley behind 11414 Cherry Ridge, 3621 and 3629 Flair Drive. Approximately 330 ft. of the alley are in poor condition and need to be replaced. The rest of the alley are in fair condition.		\$142,000
	Flaxley Dr - 3507 - 3579	Full Reconstruction		\$273,348
	Flowerdale La (3111 - 3161) Royal Ln. - Channel to Dundee	Full reconst Flowerdale Ln. (3111 - 3161)		\$142,739
	Flowerdale Ln & Royal Ln - Dundee Dr to Web Chapel Rd	Full Reconstruction		\$150,000
	Galahad Dr & Norcross Ln - Marquis Ln to Royal Club Ln	Full Reconstruction		\$290,000
	Galahad Dr. / Norcross Ln. from Marquis Ln. to Royal Club Ln.	Full Reconstruction		\$300,200
	Glen Lakes & La Sierra (Dead End to Manderville)	Full Reconstruction		\$272,502
	Glendora & Lakehurst - Preston to Tulane	Full Reconstruction		\$261,472
	Glendora & Meadow - Tibbs to Edgemere	Full Reconstruction		\$212,919
	Glendora Av - 6007 - 6139	Full Reconstruction		\$262,552
	Glendora Av - 6206 - 6334	Full Reconstruction		\$222,176
	Glendora Av - 6406 - 6474	Full Reconstruction		\$209,870
	Glendora Av - 6700 - 6830	Full Reconstruction		\$202,959

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Green Terrace Dr (9408 - 9460) Thornberry - Northwest to "T" Alley	Full reconstruction		\$263,851
	Harriet Cir - 12642 - 12646	Full Reconstruction		\$103,639
	Harvest Hill Rd - 4408 - 4556	Full Reconstruction		\$313,940
	High Bluff Dr - 3328 - -----	Full Reconstruction		\$47,717
	High Bluff Dr (3419 - 3471) - Cromwell Dr to High Dale Dr	Full Reconstruction		\$208,789
	High Bluff Dr (3420 - 3472) - Cromwell Dr to High Dale Dr	Full Reconstruction		\$206,280
	High Bluff Dr (3505 - 3631) High Mesa - Highdale to "T" Alley	Full reconstruction		\$245,468
	High Bluff Dr (3506 - 3640) High Mesa - Highdale to "T" Alley	Full reconstruction		\$275,746
	High Brook Dr - 3208 - 3342	Full Reconstruction		\$253,268
	High Meadow Dr - 12210 - 12232	Full Reconstruction		\$479,331
	High Meadow Dr & LBJ Fwy - High Brook Dr to Marsh Ln	Full Reconstruction		\$1,070,280
	High Vista & High Brook-High Meadow to High Valley	Full Reconstruction		\$248,302
	High Vista Dr - 3506 - 3658	Full Reconstruction		\$308,111
	Inwood Rd - 11212 - 11232	Full Reconstruction		\$547,992
	Isabella La - 4611 - -----	Full Reconstruction		\$125,878
	Joyce Way & Stefani Dr. - Edgemere to Edgemere	Full Reconstruction		\$250,235
	Joyce Way (6909 - 7077) - Airline Rd to Hillcrest Rd	Full Reconstruction, SR# 07-00225088		\$259,200

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Joyce Wy - 6207 - 6329	Full Reconstruction		\$220,449
	Joyce Wy - 6504 - 6638	Full Reconstruction		\$244,416
	Joyce Wy - 6511 - 6639	Full Reconstruction		\$197,562
	Jubilee Trail (3509 - 3667) Whitewall - Sonnett to Marsh	Full recon Jubilee Trail (3509 - 3667)		\$260,607
	Jubilee Trl - 3107 - 3179	Full Reconstruction		\$247,223
	Lakehurst Av - 6002 - 6126	Full Reconstruction		\$260,826
	Lakehurst Av - 6506 - 6630	Full Reconstruction		\$205,983
	Lakehurst Av - 6706 - 6830	Full Reconstruction		\$207,279
	Lakehurst(6472) & Mimosa - Tibbs to Edgemere	Full Reconstruction		\$210,085
	Lakemont Dr - 9569 - -----	Full Reconstruction		\$159,993
	Laren La - 4408 - 4556	Full Reconstruction		\$315,451
	Latham & Leahy - T-alley to Channel Dr	Full Reconstruction		\$345,464
	Leahy Ln & Royal Ln - Beauty Ln to Damon Ln	Full Reconstruction, SR# 07-00085457		\$288,068
	Lindenshire La - 5707 - 5837	Full Reconstruction		\$286,520
	Longbow Ct - 3104 - 3140	Full Reconstruction		\$111,195
	Lupton Av - 6006 - 6146	Full Reconstruction		\$275,939
	Lupton Av - 6007 - 6147	Full Reconstruction		\$271,837
	Lupton Av - 6707 - 6839	Full Reconstruction		\$236,643
	Lupton Dr & Prestonshire - Thackery to Hillcrest	Full Reconstruction		\$252,429
	Lupton Dr & Prestonshire Ln - Edgemere to Thackery	Full Reconstruction		\$285,355

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Lupton Dr & Stefani - Tulane to Edgemere	Full reconstruction		\$258,444
	Lupton Dr & Stefani Dr - Edgemere to Thakery	Full Reconstruction		\$256,736
	Marsh & Crittendon - Merrell Rd To Ingleside Dr	Full Reconstruction		\$125,231
	Marsh La - 10125 - 10215	Full Reconstruction		\$246,359
	Matador Dr - 3773 - -----	Full Reconstruction		\$65,422
	Matador Dr (3704 - 3772) Park - March to "T" Alley	Full Reconstruction		\$204,903
	Meadow Crest Dr - 5212 - 5528	Full Reconstruction		\$366,192
	Meadow Crest Dr - 5614 - 5722	Full Reconstruction		\$271,189
	Meadowdale Ln & Royal Ridge Dr - Les Jardins Dr to Royal Ridge Dr	Full Reconstruction, SR# 07-00235181		\$386,640
	Meletio La - 5706 - 5860	Full Reconstruction		\$283,929
	Melissa La - 4407 - 4549	Full Reconstruction		\$295,803
	Melshire Dr - 5503 - 5623	Full Reconstruction		\$242,904
	Merrell(3133) & Grantwood - Dundee to Royal Chapel	Full Reconstruction		\$115,067
	Mid Pines Dr & Weeburn Dr - Mid Pines Dr to Mid Pines Dr	Full Reconstruction		\$166,320
	Mid Surrey Ct - 11508 - 11530	Full Reconstruction		\$109,685
	Myerwood Lane/Willow Lane from Myerwood Lane to Crestline Avenue	1245 LF Alley reconstruction to include utility & drainage upgrade.		\$268,000
	Northaven & Yorkshire - Yorkshire to Royalshire	Full Reconstruction		\$151,931
	Northaven Rd - 3810 - 3850	Full Reconstruction		\$117,889
	Northaven Rd & Whitehall Dr - Cromwell Dr to Shans St	Full Reconstruction, SR# 07-00160796		\$338,040

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Northaven Rd (3509 - 3667) Flair - Sonnet to Marsh	Full reconstruction		\$258,444
	Northaven & Talisman - Dennis to Caraway	Full Reconstruction		\$240,745
	Northport Dr - 6707 - 6831	Full Reconstruction		\$195,403
	Northport Dr & Pemberton Dr - Edgemere Rd to Thackery St	Full Reconstruction		\$265,165
	Northwest Hwy (W) & Villanova St - Boedecker St to Durham St	Full Reconstruction		\$135,378
	Norway Rd - 5804 - 5946	Full Reconstruction		\$286,520
	Norway Rd - 5807 - 5945	Full Reconstruction		\$316,315
	Norway Rd - 6306 - 6340	Full Reconstruction		\$141,208
	Norway Rd - 6506 - 6630	Full Reconstruction		\$204,472
	Orchid & Pemberton - Tibbs St West to T-Alley	Full Reconstruction		\$172,300
	Orchid (6405) & Tulip - Tibbs to Edgemere	Full Reconstruction		\$197,564
	Orchid La - 6006 - 6046	Full Reconstruction		\$140,993
	Orchid La - 6007 - 6047	Full Reconstruction		\$117,673
	Orchid La - 6506 - 6630	Full Reconstruction		\$202,744
	Orchid La - 6707 - 6839	Full Reconstruction		\$188,493
	Palomar La - 5112 - 5530	Full Reconstruction		\$488,616
	Park Ln & Woodland Dr - Edgemere to Thackery	Full Reconstruction		\$241,455
	Parkchester & Crestbrook - Royalshire to Bocaraton	Full Reconstruction		\$301,698
	Pebblebrook Dr - 5111 - 5531	Full Reconstruction		\$567,857

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Pebblebrook Dr & Royal Ln - Inwood Rd to Netherland Dr	Full Reconstruction		\$440,000
	Pensive(10318) - Carry Back Cir to 'T'	Full Reconstruction		\$92,096
	Preston Haven & Caladium - Nuestra to Jamestown	Full Reconstruction		\$217,642
	Princess Cir - 3908 - 3938	Full Reconstruction		\$85,070
	Regent Dr - 3305 - 3371	Full Reconstruction		\$199,937
	Regent Dr (3505 - 3645) Royal - Cromwell to Lathrop	Full Reconstruction Regent Dr. (3505 - 3645)		\$319,986
	Ridgeside Dr - 4606 - 4840	Full Reconstruction		\$390,158
	Royal & Tulip - Camellia to Tibbs	Full Reconstruction		\$300,721
	Royal & Tulip - Tibbs to Edgemere	Full Reconstruction		\$223,894
	Royal La - 3730 - 3790	Full Reconstruction		\$211,596
	Royal Lane (3505-3635) Vancouver- Cromwell to Lathrop	Full recon Royal Ln. (3505 - 3635)		\$284,396
	Royal Ln & Vancouver Dr - Marsh Ln to Cox Ln	Full Reconstruction, 3700 Blk (Action item)		\$281,153
	Russwood Cir (10910 - 11030) & Dallas North Tollway	Full Reconstruction		\$324,000
	Salisbury Dr - 3406 - 3492	Full Reconstruction		\$324,304
	Satsuma Dr - 3106 - 3160	Full Reconstruction		\$250,029
	Seguin Dr (3704 - 3772) - Marsh Ln east to T-Alley	Full Reconstruction, Inc. T-Alley		\$183,182
	Shirestone La 12003 & Drujon - Forest to Willow	Full recon. U-shape fr Shirestone to alley E of Drujon Shirestone Ln 12003		\$287,641
	Sonnet Dr - 11608 - 11634	Full Reconstruction		\$324,088

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Southcrest Rd - 4202 - 4338	Full Reconstruction		\$241,177
	St Cloud Cir - 3403 - 3477	Full Reconstruction		\$168,845
	St Cloud Cir (3309 - 3357) & Forest Ln - Lazywood Ln to Cromwell Dr	Full Reconstruction		\$466,065
	St Cloud Cir (3402 - 3478) Winged Foot - Cromwell to "T" Alley	Full recon. U-shape St Cloud Cir. (3402 - 3478)		\$473,634
	St. Croix Drive/Tower Trl. from Coral Hills Drive to St. Croix Drive	Alley Reconstruction - 757' full reconstruction		\$151,400
	Stefani Drive (6707-6839) Joyce - Thackery to Hillcrest	Full recon Stefani Dr. (6707 - 6839)		\$200,051
	Stichter Av - 6704 - 6838	Full Reconstruction		\$212,461
	Sundial Dr - 3005 - 3059	Full Reconstruction		\$178,130
	Sundial Dr - 3105 - 3139	Full Reconstruction		\$181,800
	Timberview(3310) & Citation-Harwich to Webb Chapel	Full Reconstruction		\$186,744
	Townsend Dr - 3505 - 3665	Full Reconstruction		\$397,284
	Townsend Dr & Vinecrest Dr - Cromwell Dr to Lathrop Dr	Full Reconstruction		\$315,020
	Valley Ridge Rd - 4207 - 4341	Full Reconstruction		\$241,608
	Vancouver Circle (3807-3821) Waldorf - Cox to Rosser	Full recon Vancouver Cir. (3807 - 3821)		\$96,240
	Vancouver Dr & Waldorf Dr - Cromwell Dr to Lathrop Dr	Full Reconstruction, SR# 07-00127347		\$318,600
	Villa Park cir./ Clearlake Dr.-Boedeker St. to Park Ln.	full reconstruction		\$218,000
	Warick & Merrell - Cromwell to Crittendon	Full Reconstruction		\$316,377

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Williamstown & Meletio - Quincy To Nuestra Dr.	Full Reconstruction		\$287,167
	<i>Summary for 'Category' = Alley Reconstruction (223 detail records)</i>			
	<b>Sum</b>			\$55,720,723
	<i>Barrier Free Ramps</i>			
	Candlenut Ln. @ Haydale Dr.	Construct 2 Barrier Free Ramps		\$3,600
	Flair Dr. @ Sonnet Dr.	Construct 13 Barrier Free Ramps & 4 Driveway Slopedowns		\$27,000
	Forest Ln. from Cromwell Dr. to Marsh Ln.	Construct 30 drive approach slopedowns		\$21,000
	Meadow Rd. (8383)	Construct 4 slopedowns		\$3,600
	Merrell Rd. @ Valiant Dr.	Construct 2 Barrier Free Ramps		\$3,600
	Mixon Drive -Walnut Hill Ln to Van Ness Lane	19 Barrier Free Ramps		\$34,200
	Westchester Dr. (8220)	Construct 2 barrier free ramps		\$3,600
	Willard Dr. from Bryn Mawr Dr. to Amherst Ave. (east side only)	Construct 5 barrier free ramps (east side only)		\$9,000
	<i>Summary for 'Category' = Barrier Free Ramps (8 detail records)</i>			
	<b>Sum</b>			\$105,600
	<i>I.T.S. - Speed &amp; Travel Time System</i>			
	Northwest Highway from IH 635 to Walton Walker	Provides travel time on east-west arterials in the LBJ corridor.		\$72,992
	<i>Summary for 'Category' = I.T.S. - Speed &amp; Travel Time System (1 detail record)</i>			
	<b>Sum</b>			\$72,992
	<i>Intergovernmental Partnership Projects</i>			

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Street and Transportation</b>			
	<i>Intergovernmental Partnership Projects</i>			
	East Dallas Veloway Phase 4 (NW Highway to White Rock Creek north of Royal	Partnership project with Dallas County		\$3,628,800
	<i>Summary for 'Category' = Intergovernmental Partnership Projects (1 detail record)</i>			
	<b>Sum</b>			\$3,628,800
	<i>Sidewalk Safety</i>			
	Dallas North Tollway service road east side only - Harvest Hill Rd. - 305ft. South	Engineering & Paving, 12600 Blk		\$34,225
	Forest Lane - (north side leave-outs) - Quincy Lane to Nuestra Drive	Engineering & Paving, 5600 Blk		\$40,142
	Park Ln. from existing sidewalks east of Sarah Nash Ct. to Boedeker St.	design & engineering 7500 block		\$16,046
	Royal Ln. (north side leave outs) - Webb Chapel Road to Damon Ln.	3200		\$7,450
	Sidewalks on Preston Road (west side only) from Meletio Lane to Charlestown Drive	Design & Engineering		\$27,423
	<i>Summary for 'Category' = Sidewalk Safety (5 detail records)</i>			
	<b>Sum</b>			\$125,286
	<i>Street Reconstruction</i>			
	Aberdeen Ave From Aberdeen Ave To Thackery St			\$244,183
	Aberdeen Ave From Aberdeen Ave To Tulane St			\$266,427
	Allencrest Ln From Allencrest Ln To Crestline Ave			\$285,639
	Alta Vista Ln From Marsh Ln To Cox Ln			\$729,517
	Bankway Ln From Forest Ln To L B J Serv S			\$586,912
	Beauty Ln From Dothan Ln To Townsend Dr			\$247,723

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>13</i>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Beauty Ln From Royal Ln To Leahy Dr		\$162,283
		Beechwood Ln From Park Ln To Coppedge Ln		\$355,912
		Bencrest Pl From Crown Shore Dr To Eop		\$300,921
		Berkshire Ln From Douglas Ave To Westchester Dr		\$461,223
		Betty Jane Ln From Medallion Ln To Merrell Rd		\$220,423
		Bobbitt Dr From Bobbitt Dr To Bushire Dr		\$339,733
		Boca Raton Dr From Lamplighter Ln To Inwood Rd		\$436,294
		Broken Arrow Ln From Surrey Cir To Eop		\$128,177
		Calculus Dr From Cox Ln To High Meadow Dr		\$456,517
		Caraway Dr From Latham Dr To Dothan Ln		\$159,756
		Caraway Dr From Satsuma Dr To Wildflower Dr		\$319,512
		Caraway Dr From Wildflower Dr To Northaven Rd		\$323,556
		Catina Ln From Eop To Welch Rd		\$473,510
		Cedar Bayou Dr From Port Royal Dr To Rosser Rd		\$478,762
		Cedar Bayou Dr From Rosser Rd To Port Royal Dr		\$385,233
		Cedar Bend Dr From Truesdell Pl To High Meadow Dr		\$176,944
		Channel Dr From Dothan Ln To Townsend Dr		\$163,800
		Channel Dr From Royal Ln To Dothan Ln		\$490,894
		Channel Dr From Silverton Dr To Sundial Dr		\$318,500

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Channel Dr From Sundial Dr To Wildflower Dr		\$159,756
		Channel Dr From Townsend Dr To Silverton Dr		\$157,733
		Channel Dr From Wildflower Dr To Talisman Dr		\$156,723
		Charlestown Dr From Charlestown Dr To Jamestown Rd		\$371,077
		Cherry Ridge Ct From Flair Dr To Eop		\$251,883
		Chevy Chase Ave From Thackery St To Turtle Creek Blvd		\$272,494
		Chipperton Dr From Chipperton Dr To Lupton Cir		\$321,027
		Chipperton Dr From Stefani Dr To Chipperton Dr		\$477,244
		Citation Dr From Citation Dr To Webb Chapel Rd		\$220,927
		Clear Cove Ln From Cold Harbor Ln To Rosser Rd		\$305,356
		Cobblestone Cir From Rosser Rd To Eop		\$199,304
		Cochran Chapel Cir From Midway Rd To Cochran Chapel Cir		\$419,106
		Colhurst St From Colhurst St To Jourdan Way		\$482,921
		Coppedge Ln From Medallion Ln To Merrell Rd		\$212,839
		Coral Gables Dr From Coral Gables Dr To Pallos Verdas Dr		\$239,633
		Coral Gables Dr From Sonnet Dr To Coral Gables Dr		\$453,483
		Coral Hills Ct From Coral Hills Dr To Eop		\$215,483
		Coral Hills Dr From Coral Hills Pl To Dartmoor Dr		\$142,062
		Coral Hills Dr From Cromwell Dr To Shans St		\$693,623

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Coral Hills Dr From St Cloud Cir To Coral Hills Pl		\$322,546
		Coral Hills Pl From Coral Hills Dr To Eop		\$228,121
		Coral Rock Ln From Northaven Rd To Coral Hills Dr		\$169,867
		Countess Dr From Norcross Ln To Princess Ln		\$478,762
		Creekdale Dr From Creekdale Dr To Midway Rd		\$537,406
		Crestline Ave From Twin Post Rd To Mill Creek Rd		\$195,144
		Cromwell Cir From Winged Foot Ct To St Cloud Cir		\$525,779
		Crooked Creek Cir From Crooked Creek Dr To Eop		\$208,600
		Crooked Creek Dr From Crooked Creek Cir To Eop		\$399,252
		Crooked Creek Dr From Royal Ln To Crooked Creek Cir		\$383,717
		Dale Crest Dr From Timberview Rd To A5681		\$239,633
		Dale Crest Dr From Walnut Hill Ln To Citation Dr		\$295,750
		Darbyshire Dr From Baroness Dr To Countess Dr		\$594,027
		Darbyshire Dr From Royal Club Ln To Baroness Dr		\$320,523
		Dartmoor Ct From Dartmoor Dr To Eop		\$270,083
		Dartmoor Dr From Coral Hills Dr To St Croix Dr		\$341,250
		Dartmoor Dr From Cromwell Dr To Sonnet Dr		\$693,000
		Dartmoor Dr From St Croix Dr To Cromwell Dr		\$410,510

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Davila Dr From Lakemont Dr To Folkstone Rd		\$308,389
		De Bercy Ct From Eop To Les Jardins Dr		\$286,008
		Deep Valley Dr From Rosser Rd To Deep Valley Dr		\$766,927
		Degas Ln From Degas Ln To Bonnard Dr		\$409,616
		Deloache Ave From Deloache Ave To Stoneshire Ln		\$265,923
		Desco Dr From Edgemere Rd To Desco Dr		\$337,206
		Dexter Dr From Eop To Jourdan Way		\$420,739
		Dorset Pl From Eop To Dorset Rd		\$278,250
		Dorset Rd From Woodford Dr To Lennox Ln		\$342,767
		Dothan Ln From Brockbank Dr To Caraway Dr		\$333,162
		Dothan Ln From Caraway Dr To Channel Dr		\$411,523
		Dothan Ln From Dothan Ln To Beauty Ln		\$492,917
		Drexelwood Dr From Forest Bend Rd To L B J Serv S		\$412,533
		Drexelwood Dr From Harvest Hill Rd To Forest Bend Rd		\$162,789
		Duchess Trl From Duchess Trl To Marquis Ln		\$406,973
		Duchess Trl From Royal Club Ln To Duchess Trl		\$356,923
		Dundee Dr From Woodwind Ln To Catamore Ln		\$172,900
		Echo Glen Dr From Fawnhollow Dr To Willow Ln		\$120,827
		Edgemere Rd From Bandera Ave To Del Norte Ln		\$364,466

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Edgemere Rd From Joyce Way To Walnut Hill Ln		\$152,677
		Edgemere Rd From Stefani Dr To Joyce Way		\$209,300
		Fair Oaks Ave From Phoenix Dr To Pineland Dr		\$760,589
		Fawnhollow Dr From Midway Rd To Echo Glen Dr		\$477,244
		Flair Dr From Cromwell Dr To Sonnet Dr		\$714,000
		Flair Dr From Sonnet Dr To Cherry Ridge Ct		\$363,494
		Flaxley Dr From Cromwell Dr To Timberview Rd		\$583,412
		Forest Bend Rd From Forest Bend Rd To Harvest Hill Rd		\$385,738
		Forest Heights Dr From Northaven Rd To Airhaven St		\$356,923
		Fredrick Sq From Lomo Alto Dr To Douglas Ave		\$436,488
		Galahad Dr From Galahad Dr To Marquis Ln		\$418,094
		Galahad Dr From Royal Club Ln To Galahad Dr		\$339,227
		Golf Lakes Trl From To Walnut Hill Ln		\$368,200
		Gooding Dr From Merrell Rd To Somerton Dr		\$461,067
		Gramercy Pl From Quincy Ln To Jamestown Rd		\$349,844
		Green Terrace Dr From W Northwest Hwy To Eop		\$437,577
		Harvest Hill Rd From Planters Glen Dr To Inwood Rd		\$546,000
		Harwich Dr From Whirlaway Rd To Timberview Rd		\$316,477
		Hedgeway Dr From Merrell Rd To Eop		\$214,666

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Hemlock Ave From Melody Ln To Ridgecrest Rd		\$297,500
		High Bluff Dr From High Dale Dr To High Bluff Dr		\$375,123
		High Bluff Dr From High Vista Dr To High Valley Dr		\$360,462
		High Brook Dr From Eop To High Meadow Dr		\$73,812
		High Brook Dr From High Brook Dr To High Valley Dr		\$240,139
		High Meadow Dr From Cox Ln To High Meadow Mews		\$275,023
		High Meadow Dr From Forest Ln To High Brook Dr		\$342,260
		High Meadow Dr From High Brook Dr To High Vista Dr		\$154,194
		High Meadow Dr From High Meadow Ct To High Mesa Dr		\$653,683
		High Meadow Dr From High Vista Dr To High Meadow Ct		\$326,083
		High Meadow Dr From Hightower Pl To Cox Ln		\$347,823
		High Meadow Dr From Marsh Ln To Hightower Pl		\$508,590
		High Meadow Pl From High Meadow Dr To Eop		\$144,200
		High Mesa Dr From High Dale Dr To High Mesa Dr		\$361,473
		High Mesa Dr From High Mesa Dr To High Bluff Dr		\$420,117
		Hillcrest Rd From Prestonsire Ln To Lupton Dr		\$542,208
		Holly Hill Dr From Leona Ave To Pineland Dr		\$122,850

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>13</i>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Inwood Rd	From Lakehill Ct To Walnut Hill Ln		\$997,579
	Irvin Simmons Dr	From Bushire Dr To Irvin Simmons Dr		\$317,994
	Isabella Ln	From Eop To Welch Rd		\$469,971
	Jamestown Rd	From Meletio Ln To Charlestown Dr		\$223,962
	Jourdan Way	From Walnut Hill Ln To Colhurst St		\$185,539
	Jourdan Way	From Walnut Hill Ln To Joyce Way		\$145,912
	Joyce Way	From Douglas Ave To Preston Rd		\$414,711
	Joyce Way	From Hillcrest Rd To Airline Rd		\$633,462
	Joyce Way	From Thackery St To Joyce Way		\$266,427
	Jubilee Trl	From Cromwell Dr To Sonnet Dr		\$272,494
	Jubilee Trl	From Jubilee Trl To Cromwell Dr		\$551,056
	Jubilee Trl	From Jubilee Trl To Marsh Ln		\$370,573
	Jubilee Trl	From Shans St To Jubilee Trl		\$393,323
	Jubilee Trl	From Sonnet Dr To Jubilee Trl		\$313,950
	Jubilee Trl	From Webb Chapel Rd To Shans St		\$587,962
	Juniper Dr	From Seguin Dr To Mixon Dr		\$327,094
	Lamplighter Ln	From Meadow Crest Dr To Del Roy Dr		\$349,338
	Larmanda St	From Skillman St To Park Ln		\$1,338,400
	Latham Dr	From Brockbank Dr To Caraway Dr		\$323,556
	Latham Dr	From Caraway Dr To Channel Dr		\$399,388

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Lazywood Ln From Coral Hills Dr To A5350		\$83,923
		Leahy Dr From Brockbank Dr To Leahy Dr		\$325,577
		Leahy Dr From Leahy Dr To Beauty Ln		\$453,483
		Lindenshire Ln From Lindenshire Ln To Jamestown Rd		\$317,489
		Longbow Ct From Eop To Coral Hills Dr		\$338,839
		Lupton Dr From Edgemere Rd To Lupton Dr		\$329,623
		Lupton Dr From Lupton Dr To Lupton Dr		\$218,400
		Lupton Dr From Lupton Dr To Tulane St		\$314,456
		Lupton Dr From Tulane St To Lupton Dr		\$365,012
		Mangold Cir From Strait Ln To Eop		\$260,671
		Manson Ct From Strait Ln To Eop		\$374,617
		Marcus Dr From Airhaven St To Modella Ave		\$173,912
		Marcus Dr From Northaven Rd To Airhaven St		\$357,427
		Mcshann Rd From Mcshann Rd To Mcshann Rd		\$265,417
		Mcshann Rd From Mcshann Rd To Preston Rd		\$291,706
		Meadow Crest Dr From Lamplighter Ln To Inwood Rd		\$479,773
		Meadow Crest Dr From Meadow Crest Dr To Eastern Ave		\$142,062
		Meadowbrook Dr From Park Ln To Falls Rd		\$450,723
		Meadowdale Ln From Eop To A11714		\$194,250

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Meadowdale Ln	From Meadowdale Ln To Les Jardins Dr		\$389,277
	Meadowdale Ln	From Midway Rd To Meadowdale Ln		\$415,567
	Meletio Ln	From Meletio Ln To Nuestra Dr		\$242,667
	Melody Ln	From Shady Brook Ln To Hemlock Ave		\$520,800
	Mendenhall Dr	From Allencrest Ln To Snow White Dr		\$379,673
	Merrell Rd	From Pensive Dr To Webb Chapel Rd		\$519,400
	Mid Pines Dr	From Sonnet Dr To Mid Pines Dr		\$572,289
	Mid Surrey Ct	From Dartmoor Dr To Eop		\$233,177
	Mill Creek Pl	From Mill Creek Rd To Eop		\$209,104
	Mill Run Rd	From Drexelwood Dr To Tryall Dr		\$626,890
	Mill Run Rd	From Tryall Dr To Harvest Hill Rd		\$477,244
	Mimosa Ln	From Edgemere Rd To Mimosa Ln		\$248,227
	Modella Ave	From Marcus Dr To Forest Heights Dr		\$477,866
	Montego Plz	From Montego Plz To Montego Plz		\$456,788
	Montego Plz	From Noel Rd To Montego Plz		\$473,667
	Myerwood Ln	From Myerwood Ln To Midway Rd		\$400,906
	Nashwood Ln	From Drujon Ln To Forest Ln		\$524,767
	Northaven Ct	From Northaven Rd To Eop		\$250,366
	Northaven Rd	From Inwood Rd To Northaven Rd		\$619,112

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Northaven Rd From Northaven Rd To Northaven Rd		\$347,667
		Northaven Rd From Northaven Rd To Northaven Rd		\$382,433
		Northaven Rd From Northaven Rd To Quincy Ln		\$637,002
		Northaven Rd From Northaven Rd To Strait Ln		\$522,744
		Northaven Rd From Strait Ln To Leachman Cir		\$722,944
		Northbrook Dr From Meadowbrook Dr To Northbrook Dr		\$452,473
		Nuestra Dr From Boca Raton Dr To Del Roy Dr		\$193,627
		Pallos Verdas Dr From Coral Gables Dr To Marsh Ln		\$637,002
		Park Ln From Dallas North Tollway To Douglas Ave		\$227,889
		Park Ln From Park Ln To Preston Rd		\$262,889
		Pemberton Dr From Pemberton Dr To Tibbs St		\$258,844
		Pineland Dr From Fair Oaks Ave To Park Ln		\$2,077,289
		Planters Glen Dr From Mill Creek Rd To Harvest Hill Rd		\$172,900
		Planters Glen Dr From Sugar Mill Rd To Mill Creek Rd		\$266,933
		Port Royal Dr From Rosser Rd To Cedar Bayou Dr		\$436,294
		Prestonshire Ln From Prestonshire Ln To Edgemere Rd		\$320,017
		Princess Ln From Countess Dr To Cromwell Dr		\$228,006

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Princess Ln From Princess Ln To Countess Dr		\$598,073
		Quincy Ln From Northaven Rd To Boca Raton Dr		\$436,800
		Reaumur Dr From Les Jardins Dr To Eop		\$275,839
		Renoir Ln From A5169 To Bonnard Dr		\$343,273
		Rickover Cir From Rickover Dr To Eop		\$123,160
		Ridgebriar Dr From High Meadow Dr To Ridgebriar Dr		\$453,444
		Ridgebriar Dr From Ridgebriar Dr To Marsh Ln		\$330,127
		Ridgecove Dr From High Meadow Dr To Eop		\$225,089
		Ridgecrest Rd From Hemlock Ave To		\$540,789
		Rockdale Dr From Marsh Ln To Mixon Dr		\$568,750
		Rockmoor Dr From Woodleigh Dr To Timber Trail Dr		\$403,435
		Rosser Rd From Fantasia Ln To Northaven Rd		\$344,556
		Rosser Rd From Sleepy Ln To Fantasia Ln		\$499,333
		Royal Club Ln From Princess Ln To Regent Dr		\$329,117
		Royal Haven Ln From Royal Ln To Townsend Dr		\$896,000
		Royal Ln From Royal Ln To Royal Ln		\$287,000
		Royal Palms Ct From Eop To Rosser Rd		\$320,639
		Royal Palms Ct From Rosser Rd To Eop		\$188,689
		Royal Ridge Dr From Royal Ridge Dr To Les Jardins Dr		\$326,083

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Russwood Cir From Russwood Cir To Castlewood Rd		\$793,217
		San Gabriel Dr From San Gabriel Dr To Welch Rd		\$336,700
		Satsuma Dr From Dennis Rd To Caraway Dr		\$524,767
		Shady Hill Dr From Weeburn Dr To Cox Ln		\$816,977
		Shady Oak Ln From Eop To Timber Trail Dr		\$142,177
		Shans St From Northaven Rd To Coral Hills Dr		\$183,012
		Shans St From Townsend Dr To Jubilee Trl		\$182,000
		Shans St From Whitehall Dr To Northaven Rd		\$198,683
		Sherry Ln From Douglas Ave To Westchester Dr		\$312,939
		Silverton Dr From Caraway Dr To Channel Dr		\$429,217
		Silverton Dr From Channel Dr To Webb Chapel Rd		\$469,662
		Silverton Dr From Dennis Rd To Caraway Dr		\$526,283
		Snow White Dr From Deep Valley Dr To Myerwood Ln		\$165,317
		Sonnet Dr From Dartmoor Dr To Mid Pines Dr		\$289,683
		Sonnet Dr From Flair Dr To Dartmoor Dr		\$493,500
		Sonnet Dr From Mid Pines Dr To Eop		\$287,156
		Spurling Dr From Harvest Hill Rd To L B J Serv S		\$560,662
		St Cloud Cir From Coral Hills Dr To Cromwell Dr		\$426,183
		St Cloud Cir From Cromwell Dr To Cromwell Dr		\$976,229

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	St Croix Dr	From Coral Hills Dr To Dartmoor Dr		\$656,717
	St Croix Dr	From Eop To Coral Hills Dr		\$277,666
	Stefani Dr	From Dartwood Ln To Boedeker St		\$464,606
	Stefani Dr	From Thackery St To Stefani Dr		\$277,550
	Stichter Ave	From Stichter Ave To Hillcrest Rd		\$260,362
	Stonegate Rd	From Briarwood Ln To Farquhar Ln		\$227,577
	Stonegate Rd	From Stonegate Rd To Devonshire Dr		\$193,200
	Sundial Dr	From Dennis Rd To Caraway Dr		\$524,766
	Talisman Dr	From Caraway Dr To Channel Dr		\$419,612
	Talisman Dr	From Sundial Dr To Caraway Dr		\$741,650
	Thackery St	From Aberdeen Ave To Mimosa Ln		\$184,023
	Tibbs St	From Stichter Ave To Aberdeen Ave		\$266,000
	Timber Trail Dr	From Shady Oak Ln To Marsh Ln		\$618,800
	Timberview Rd	From Cromwell Dr To Shady Oak Ln		\$352,373
	Timberview Rd	From Dale Crest Dr To Harwich Dr		\$506,567
	Tower Trl	From Eop To Coral Hills Dr		\$278,171
	Townsend Dr	From Cromwell Dr To Townsend Dr		\$481,794
	Townsend Dr	From Damon Ln To Shans St		\$379,167
	Townsend Dr	From Shans St To Beauty Ln		\$617,283
	Truesdell Pl	From Cedar Bend Dr To Eop		\$298,394

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Tryall Dr	From Mill Run Rd To Thunder Rd		\$157,227
	Tulane St	From Walnut Hill Ln To Stichter Ave		\$207,277
	Turtle Creek Blvd	From Chevy Chase Ave To Woodland Dr		\$174,417
	Valley Ridge Rd	From Marsh Ln To Coppedge Ln		\$734,573
	Vancouver Cir	From Cox Ln To A5613		\$194,754
	Vancouver Dr	From Cromwell Dr To Vancouver Dr		\$484,323
	Vancouver Dr	From Marsh Ln To Cox Ln		\$714,350
	Vancouver Dr	From Vancouver Dr To Lathrop Dr		\$270,473
	Venetian Way	From Eop To Pensive Dr		\$428,321
	Vinecrest Dr	From Cox Ln To Townsend Dr		\$384,727
	Vinecrest Dr	From Cromwell Dr To Vinecrest Dr		\$485,838
	Vinecrest Dr	From Townsend Dr To Eop		\$308,194
	Vinecrest Dr	From Vinecrest Dr To Lathrop Dr		\$267,944
	Waldorf Cir	From Cox Ln To Eop		\$292,833
	Waldorf Dr	From Cromwell Dr To Waldorf Dr		\$485,838
	Waldorf Dr	From Marsh Ln To Cox Ln		\$716,877
	Walnut Hill Cir	From Walnut Hill Ln To Walnut Hill Ln		\$369,016
	Wedgewood Ln	From Park Ln To Eop		\$452,783
	Weeburn Dr	From Mid Pines Dr To Marsh Ln		\$634,977
	Westchester Dr	From Sherry Ln To Luther Ln		\$269,967

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Westforest Dr From Marcus Dr To Forest Heights Dr		\$516,677
		Whitehall Dr From Cox Ln To Northaven Rd		\$508,083
		Whitehall Dr From Cromwell Dr To Sonnet Dr		\$356,923
		Whitehall Dr From Sombrero Dr To Shans St		\$437,812
		Whitehall Dr From Whitehall Dr To Cromwell Dr		\$463,594
		Whitehall Dr From Whitehall Dr To Marsh Ln		\$365,517
		Wildflower Dr From Channel Dr To Webb Chapel Rd		\$437,306
		Wildflower Dr From Talisman Dr To Caraway Dr		\$428,206
		Woodfin Dr From Woodfin Dr To Rockbrook Dr		\$240,644
		Woodland Dr From Woodland Dr To Edgemere Rd		\$438,900
		Woodland Dr From Woodland Dr To Woodland Dr		\$421,400
		Woodleigh Ct From Woodleigh Dr To Eop		\$222,250
		Woodleigh Dr From Timber Trail Dr To Woodleigh Ct		\$373,100
		<i>Summary for 'Category' = Street Reconstruction (283 detail records)</i>		
		<b>Sum</b>		\$108,647,140
	<i>Street Resurfacing</i>			
		Airhaven St From Marcus Dr To Forest Heights Dr		\$94,848
		Airline Rd From Stefani Dr To Walnut Hill Ln		\$63,417
		Alta Vista Ln From Welch Rd To College Park Dr		\$84,679

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Ames St From Berkshire Ln To W Northwest Hwy		\$32,000
		Ashington Dr From Stefani Dr To Boedeker St		\$110,656
		Averill Way From Bandera Ave To Pickwick Ln		\$102,912
		Averill Way From Jourdan Way To Preston Rd		\$67,961
		Band Box Pl From High Meadow Dr To Eop		\$64,398
		Beauty Ln From Leahy Dr To Dothan Ln		\$58,887
		Berkshire Ln From Westchester Dr To Preston Rd		\$103,964
		Better Dr From South Better Dr To Gooding Dr		\$115,022
		Boedeker St From Clearlake Dr To Glen Albens Cir		\$77,227
		Brookstown Dr From Quincy Ln To Nuestra Dr		\$72,199
		Brookstown Dr From Ridgetown Cir To Jamestown Rd		\$33,188
		Caladium Dr From Inwood Rd To Caladium Dr		\$43,911
		Calculus Dr From High Meadow Dr To Rosser Rd		\$30,599
		Candlenut Ln From Rosser Rd To Haydale Dr		\$93,184
		Caraway Dr From Silverton Dr To Satsuma Dr		\$28,935
		Catina Ln From Welch Rd To Lennox Ln		\$56,853
		Cedarbrush Dr From Snow White Dr To Cedarbrush Dr		\$72,292
		Charlestown Dr From Jamestown Rd To Preston Rd		\$99,840
		Chevy Chase Ave From Edgemere Rd To Chevy Chase Ave		\$55,559

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Citation Dr From Harwich Dr To Citation Dr		\$42,340
		Cold Harbor Ln From Forest Ln To Deep Valley Dr		\$101,376
		Crestline Ave From Sugar Mill Rd To Twin Post Rd		\$27,364
		Crestover Dr From Merrell Rd To Cobblestone Dr		\$57,593
		Cromwell Dr From Forest Ln To Cromwell Dr		\$74,240
		Crooked Ln From Welch Rd To Crooked Ln		\$54,635
		Del Norte Ln From Beauregard Dr To Thackery St		\$53,988
		Del Norte Ln From Del Norte Ln To Del Norte Ln		\$58,887
		Del Norte Ln From Edgemere Rd To Beauregard Dr		\$52,046
		Del Norte Ln From Preston Rd To Del Norte Ln		\$63,232
		Del Roy Dr From Lamplighter Ln To Inwood Rd		\$77,099
		Desco Dr From Desco Dr To Hillcrest Rd		\$38,364
		Desco Pl From Eop To Desco Dr		\$37,084
		Dothan Ln From Damon Ln To Dothan Ln		\$78,670
		Douglas Ave From Berkshire Ln To W Northwest Hwy		\$50,027
		Dundee Dr From Altman Dr To Waldrop St		\$40,960
		Dundee Dr From Waldrop St To Woodwind Ln		\$59,812
		Fair Oaks Ave From Ridgecrest Rd To		\$203,847
		Farquhar Ln From Devonshire Dr To Farquhar Cir		\$35,840

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Farquhar Ln From Inwood Rd To Surrey Cir		\$56,960
		Flair Dr From Cherry Ridge Ct To Marsh Ln		\$58,702
		Flowerdale Ln From Channel Dr To Dundee Dr		\$82,738
		Folkstone Rd From Highgrove Dr To Clover Ln		\$73,124
		Forest Bend Rd From Drexelwood Dr To Forest Bend Rd		\$81,444
		Forest Heights Dr From Airhaven St To Modella Ave		\$31,801
		Forest Ln From To Marsh Ln		\$90,133
		Glenrio Ln From Walnut Hill Ln To Stables Ln		\$62,976
		Gooding Dr From Killion Dr To South Better Dr		\$32,448
		Guernsey Ln From Eop To W Northwest Hwy		\$58,574
		Guernsey Ln From W Northwest Hwy To Guernsey Ln		\$29,120
		Harrys Ln From Eop To Welch Rd		\$86,123
		Harvest Hill Rd From Drexelwood Dr To Harvest Hill Rd		\$100,124
		Harvest Hill Rd From Harvest Hill Rd To Planters Glen Dr		\$82,631
		Harwich Dr From Walnut Hill Ln To Whirlaway Rd		\$35,961
		High Bluff Dr From High Valley Dr To High Dale Dr		\$119,623
		High Brook Dr From High Meadow Dr To High Brook Dr		\$62,955
		High Dale Dr From High Bluff Dr To High Mesa Dr		\$28,103

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		High Meadow Cir From High Meadow Dr To Eop		\$23,687
		High Mesa Dr From High Meadow Dr To High Dale Dr		\$90,226
		High Summit Dr From Antigua Dr To Rosser Rd		\$102,891
		High Summit Dr From Cedar Bend Dr To Antigua Dr		\$48,441
		High Vista Dr From High Vista Dr To Marsh Ln		\$63,787
		Hillcrest Rd From Chevy Chase Ave To Woodland Dr		\$80,725
		Hollow Way Rd From Edlen Dr To Walnut Hill Ln		\$41,223
		Ingleside Dr From Castlegate Dr To Marsh Ln		\$120,455
		Ingleside Dr From Warick Dr To Castlegate Dr		\$49,920
		Inwood Pkwy From Del Roy Dr To Preston Haven Dr		\$31,986
		Inwood Rd From Castlewood Rd To Northaven Rd		\$166,144
		Isabella Ln From Welch Rd To Lennox Ln		\$56,761
		Jourdan Way From Averill Way To Deloache Ave		\$74,080
		Jourdan Way From Eop To Lakehurst Ave		\$41,963
		Joyce Way From Joyce Way To Hillcrest Rd		\$48,071
		Keyhole Ln From Strait Ln To Eop		\$13,312
		Lancelot Dr From Royal Club Ln To Lancelot Dr		\$72,292
		Latham Dr From Damon Ln To Latham Dr		\$72,846
		Latham Dr From Latham Dr To Beauty Ln		\$82,830

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	Lathrop Dr	From Vancouver Dr To Vinecrest Dr		\$65,913
	Lathrop Dr	From Vinecrest Dr To Townsend Dr		\$33,372
	Leahy Dr	From Leahy Dr To Channel Dr		\$73,124
	Lenel Pl	From Valley Ridge Rd To Williamsburg Rd		\$45,945
	Les Jardins Dr	From Reaumur Dr To Royal Ln		\$52,231
	Les Jardins Dr	From Royal Ridge Dr To Meadowdale Ln		\$80,334
	Lively Ln	From Lively Ln To Rockbrook Dr		\$35,406
	Lively Ln	From Saranac Dr To Midway Rd		\$141,348
	Lochmeadows Dr	From Cedar Bend Dr To High Summit Dr		\$79,040
	Lomo Alto Dr	From Sherry Ln To Luther Ln		\$42,524
	Lupton Dr	From Lupton Dr To Edgemere Rd		\$58,425
	Lupton Dr	From Lupton Dr To Thackery St		\$32,263
	Luther Ln	From Lomo Alto Dr To Douglas Ave		\$109,184
	Manchester Dr	From Brookview Dr To Lively Ln		\$92,629
	Marquis Ln	From Norcross Ln To Princess Ln		\$87,360
	Martha Ln	From Eop To Coppedge Ln		\$65,749
	Matisse Ln	From Matisse Ln To Bonnard Dr		\$63,417
	Meaders Cir	From Eop To Netherland Dr		\$17,472
	Meaders Ln	From Meaders Ln To Preston Rd		\$78,464
	Melissa Ln	From Welch Rd To Melissa Ln		\$53,525

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Mendenhall Dr From Snow White Dr To Midway Rd		\$140,885
		Mill Creek Rd From Drexelwood Dr To Mill Creek Cir		\$43,819
		Mill Creek Rd From Mill Creek Cir To Mill Creek Rd		\$21,447
		Mill Creek Rd From Mill Creek Rd To Planters Glen Dr		\$46,869
		Mimosa Ln From Mimosa Ln To Hillcrest Rd		\$44,928
		Mimosa Ln From Mimosa Ln To Thackery St		\$45,020
		Mimosa Ln From Thackery St To Mimosa Ln		\$45,483
		Modella Ave From Forest Heights Dr To Webb Chapel Rd		\$30,876
		Mum Pl From A3277 To Camellia Dr		\$19,968
		Myerwood Ln From Snow White Dr To Myerwood Ln		\$67,392
		Norcross Ln From Baroness Dr To Marquis Ln		\$80,427
		Norcross Ln From Castlegate Dr To Marsh Ln		\$135,061
		Norcross Ln From Marquis Ln To Cromwell Dr		\$70,997
		Norcross Ln From Webb Chapel Rd To Baroness Dr		\$75,897
		Northaven Rd From Marsh Ln To Cox Ln		\$204,231
		Northcrest Rd From Northcrest Rd To Crestline Ave		\$43,015
		Northlawn Dr From Westlawn Dr To Eastlawn Dr		\$22,187
		Northview Ln From Cox Ln To A5598		\$43,748

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Northwest Pkwy W From Airline Rd To Durham St		\$61,675
		Norway Rd From Edgemere Rd To Norway Rd		\$49,458
		Norway Rd From Quincy Ln To Norway Rd		\$64,249
		Norway Rd From Tibbs St To Edgemere Rd		\$92,352
		Orchard Ridge Ct From Sonnet Dr To Eop		\$46,464
		Orchid Ln From Edgemere Rd To Orchid Ln		\$50,197
		Pallos Verdas Dr From Marsh Ln To Cox Ln		\$133,767
		Park Ln From Greenville Ave To Shady Brook Ln		\$142,080
		Pemberton Dr From Tibbs St To Edgemere Rd		\$95,125
		Pensive Dr From Carry Back Cir To Merrell Rd		\$52,508
		Pensive Dr From Venetian Way To Ponder Dr		\$52,046
		Plaudit Pl From Pensive Dr To Eop		\$53,916
		Port Royal Dr From Cedar Bayou Dr To Rosser Rd		\$77,376
		Port Royal Dr From Cox Ln To Cedar Bayou Dr		\$63,324
		Prestonshire Ln From Tulane St To Prestonshire Ln		\$66,930
		Quincy Ln From Meaders Ln To Waggoner Dr		\$16,555
		Reaumur Dr From Midway Rd To Les Jardins Dr		\$68,871
		Regent Dr From Earlshire Dr To Countess Dr		\$114,076
		Regent Dr From Webb Chapel Rd To Earlshire Dr		\$70,628
		Rickover Dr From Rickover Ct To Crestline Ave		\$35,591

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Rockmoor Ct From Rockmoor Dr To Eop		\$28,715
		Rosser Cir From Rosser Rd To Eop		\$36,167
		Rosser Rd From Alta Vista Ln To Shady Hill Dr		\$79,872
		Rosser Rd From Merrell Rd To Cobblestone Dr		\$46,620
		Rosser Rd From Rosser Rd To Merrell Rd		\$80,384
		Royal Club Ln From Norcross Ln To Princess Ln		\$87,730
		Royal Crest Dr From Jamestown Rd To Preston Rd		\$98,361
		Royal Crest Dr From Royal Crest Dr To Royal Crest Dr		\$56,853
		Royal Ln From Earlshire Dr To Marquis Ln		\$213,653
		Royal Ridge Dr From Meadowdale Ln To Royal Ridge Dr		\$80,981
		Russwood Cir From Royal Crest Dr To Russwood Cir		\$98,908
		San Gabriel Dr From Bushire Dr To San Gabriel Dr		\$68,409
		Satsuma Dr From Caraway Dr To Channel Dr		\$78,763
		Seguin Dr From Marsh Ln To Mixon Dr		\$104,555
		Shady Bend Dr From Haydale Dr To Shady Bend Dr		\$79,964
		Shady Bend Dr From Midway Rd To Crestline Ave		\$121,842
		Shady Hill Dr From Shady Hill Dr To Welch Rd		\$72,754
		Shans St From Jubilee Trl To Whitehall Dr		\$35,036

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<i>Council District</i>	<i>13</i>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Sherry Ln From Westchester Dr To Preston Rd		\$67,484
		Sombrero Dr From Webb Chapel Rd To Northaven Rd		\$78,208
		Sonnet Dr From Northaven Rd To Flair Dr		\$30,044
		Springmeadow Dr From Springmeadow Dr To Castlewood Rd		\$47,886
		Stefani Dr From Hillcrest Rd To Airline Rd		\$125,540
		Stefani Dr From Stefani Dr To Stefani Dr		\$38,457
		Stefani Dr From Stefani Dr To Thackery St		\$40,306
		Stichter Ave From Edgemere Rd To Stichter Ave		\$56,021
		Stichter Ave From Thackery St To Stichter Ave		\$41,877
		Stichter Ave From Tulane St To Stichter Ave		\$57,685
		Stonegate Rd From Devonshire Dr To Eastern Ave		\$85,141
		Stoneshire Ln From Deloache Ave To Woodland Dr		\$53,156
		Strait Ln From Alta Vista Ln To Hallmark Dr		\$98,972
		Sundial Dr From Channel Dr To Satsuma Dr		\$46,748
		Tanbark Rd From Inwood Rd To Tanbark Rd		\$46,130
		Tanbark Rd From Tanbark Rd To Tanbark Rd		\$42,247
		Thackery St From Brookshire Dr To Pemberton Dr		\$72,199
		Thackery St From Del Norte Ln To Deloache Ave		\$86,912
		Thackery St From Pemberton Dr To Royal Ln		\$108,437

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Tibbs St From Orchid Ln To Royal Ln		\$72,292
		Timber Trail Dr From Eop To Shady Oak Ln		\$97,216
		Timberview Rd From Shady Oak Ln To Merrell Rd		\$83,385
		Townsend Dr From Beauty Ln To Cromwell Dr		\$64,988
		Townsend Dr From Brockbank Dr To Caraway Dr		\$61,383
		Townsend Dr From Townsend Dr To Marsh Ln		\$82,830
		Townsend Dr From Webb Chapel Rd To Damon Ln		\$48,996
		Tulane St From Aberdeen Ave To Mimosa Ln		\$23,360
		Tulane St From Prestonsire Ln To Lupton Dr		\$39,381
		Tulane St From Stichter Ave To Aberdeen Ave		\$35,211
		Tulip Ln From Camellia Dr To Tulip Ln		\$39,659
		Tulip Ln From Edgemere Rd To Tulip Ln		\$50,752
		Turtle Creek Blvd From W Northwest Hwy To Bandera Ave		\$92,359
		Turtle Creek Blvd From Woodland Dr To Park Ln		\$33,188
		Waggoner Dr From Preston Rd To Waggoner Dr		\$50,489
		Waldorf Dr From Waldorf Dr To Lathrop Dr		\$49,458
		Walnut Hill Ln From Strait Ln To Surrey Oaks Dr		\$111,349
		Walnut Hill Ln From Thackery St To Walnut Hill Ln		\$125,899
		Walnut Hill Ln From Walnut Hill Cir To Tulane St		\$90,229

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	Walnut Hill Ln From Walnut Hill Ln To Hillcrest Rd			\$131,531
	Warick Dr From Cromwell Dr To Crittendon Dr			\$148,281
	Webb Chapel Ct From Webb Chapel Rd To Eop			\$31,268
	Webb Chapel Rd From Norcross Ln To Regent Dr			\$374,880
	Weldon Howell Pkwy From Douglas Ave To Westchester Dr			\$102,329
	Westchester Dr From Colgate Ave To Eop			\$17,067
	Whitehall Dr From Marsh Ln To Cox Ln			\$132,843
	Willard Dr From Bryn Mawr Dr To Southwestern Blvd			\$35,776
	Willard Dr From W Amherst Ave To Stanford Ave			\$29,099
	Willard Dr From W Lovers Ln To W Amherst Ave			\$29,440
	Willow Ridge Dr From Snow White Dr To Willow Ridge Dr			\$68,224
	Woodfin Dr From Midway Rd To Woodfin Dr			\$58,425
	Woodleigh Dr From Woodleigh Ct To Marsh Ln			\$61,660
	<i>Summary for 'Category' = Street Resurfacing (205 detail records)</i>			
	<b>Sum</b>			\$14,288,542
	<i>Streetscape / Urban Design</i>			
	5 points intersection Park lane east of Greenville @ Vickery Meadow Area	Design/Construct improvements with ROW acquisition		\$8,472,599
	Skillman - Medallion to Church	Design and Construct Context Sensitive street design improvements - wider sidewalks, pedestrian lighting, street trees, crosswalks in different paving		\$1,006,545

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Street and Transportation</b>			
	<i>Streetscape / Urban Design</i>			
	Zang Blvd Urban Design, from Davis to Trinity River Levee	Enhancements on Zang, from levee to Davis, to encourage pedestrian use and improve traffic environment as recommended in the Trinity River Comprehensive Land Use Plan		\$6,662,970
	<i>Summary for 'Category' = Streetscape / Urban Design (3 detail records)</i>			
	<b>Sum</b>			<b>\$16,142,114</b>
	<i>Thoroughfares</i>			
	Inwood - Lemmon to University	Add 14 left turn pockets in the existing 15' median		\$1,433,618
	Inwood - Palomar to Yolanda	Widen median to 15 feet and realign s-curve		\$859,816
	Preston - NW Hwy to Elderwood	Widen lanes from 10 to 11 feet and full median		\$4,728,991
	<i>Summary for 'Category' = Thoroughfares (3 detail records)</i>			
	<b>Sum</b>			<b>\$7,022,425</b>
	<i>Traffic Intersection Capacity &amp; Safety Improvement</i>			
	Dallas N Tollway - Inwood at Harvest Hill	Widen Harvest Hill to provide a 3rd under the Dallas North Tollway overpass.		\$434,705
	Douglas at Sherry	Widen Douglas at Sherry to provide a southbound right-turn lane.		\$154,633
	Forest @ Inwood	Widen Inwood Rd to construct northbound/southbound dual left-turn lanes and right turn lanes.		\$724,510
	Forest @ Marsh	Widen both Forest Ln and Marsh Ln approaches to provide dual left-turn lanes and right turn lanes on all approaches.		\$1,357,104
	Forest @ Midway	Widen Forest Ln to construct eastbound/westbound dual left turn lanes.		\$619,617

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Intersection Capacity &amp; Safety Improvement</i>			
	Forest at Preston Rd	Widen Preston Rd to provide a northbound right turn lane and widen Forest Ln to provide an eastbound right turn lane.		\$217,353
	Greenville @ Meadow - Walnut Hill	Construct 8 lane configuration on Greenville between Walnut Hill and Meadow with "back to back" left turn pockets.		\$2,314,106
	Lane Park @ Park Lane	Widen roadway to construct a westbound left-turn pocket.		\$192,481
	<i>Summary for 'Category' = Traffic Intersection Capacity &amp; Safety Improvement (8 detail records)</i>			
	<b>Sum</b>			<b>\$6,014,509</b>
	<i>Traffic Safety Improvements - Guardrail Upgrades</i>			
	Abrams 6900 BLK	Guardrail Upgrade		\$25,601
	Forest 5100 BLK	Guardrail Upgrade		\$26,439
	Greenville 7300 BLK	Guardrail Upgrade		\$35,009
	Inwood 9100 BLK	Guardrail Upgrade		\$4,083
	Inwood 9700 BLK	Guardrail Upgrade		\$17,404
	Park 7300 BLK	Guardrail Upgrade		\$11,786
	Royal 8000 BLK	Guardrail Upgrade		\$18,734
	Skillman 6200 BLK	Guardrail Upgrade		\$11,895
	Walnut Hill 3300 BLK	Guardrail Upgrade		\$5,190
	Walnut Hill 3400 BLK	Guardrail Upgrade		\$17,789
	Webb Chapel 10200 BLK	Guardrail Upgrade		\$11,408
	Webb Chapel 10300 BLK	Guardrail Upgrade		\$36,993

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Safety Improvements - Guardrail Upgrades</i>			
		Summary for 'Category' = Traffic Safety Improvements - Guardrail Upgrades (12 detail records)		
	<b>Sum</b>			\$222,331
	<i>Traffic Signal Upgrades - Citywide</i>			
	Boedeker @ Park Ln	Traffic Signal Upgrade		\$89,752
	Boedeker @ Walnut Hill	Traffic Signal Upgrade		\$39,491
	Caruth Plaza @ Park Ln	Traffic Signal Upgrade		\$107,865
	Churchill Way @ Preston	Traffic Signal Upgrade		\$48,693
	Cox @ Forest Ln	Traffic Signal Upgrade		\$91,861
	Cromwell @ Forest Ln	Traffic Signal Upgrade		\$102,188
	Dallas N Tollway @ Forest Ln (Quincy)	Traffic Signal Upgrade		\$109,163
	Dallas N Tollway @ Harvest Hill (Inwood)	Traffic Signal Upgrade		\$148,416
	Douglas @ Luther	Traffic Signal Upgrade		\$91,050
	Edgemere @ Royal Ln	Traffic Signal Upgrade		\$29,655
	Edgemere @ Tibbs (Walnut Hill)	Traffic Signal Upgrade		\$102,188
	Fair Oaks @ Pineland	Traffic Signal Upgrade		\$91,050
	Forest Ln @ Marsh	Traffic Signal Upgrade		\$92,996
	Forest Ln @ Nuestra	Traffic Signal Upgrade		\$91,861
	Forest Ln @ Rosser	Traffic Signal Upgrade		\$92,672
	Forest Ln @ Welch	Traffic Signal Upgrade		\$91,374
	Glen Lakes @ Walnut Hill	Traffic Signal Upgrade		\$91,374
	Greenville @ Meadow	Traffic Signal Upgrade		\$91,374

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Signal Upgrades - Citywide</i>			
	Greenville @ Pineland Traffic Signal Upgrades-City	Traffic Signal Upgrade		\$105,648
	Harvest Hill - Noel	Traffic Signal Upgrades Citywide		\$46,174
	Harvest Hill @ Midway Rd	Traffic Signal Upgrade		\$69,423
	Harvest Hill @ Montfort	Traffic Signal Upgrade		\$44,876
	Harvest Hill @ Preston Rd (Linden)	Traffic Signal Upgrade		\$56,652
	Hillcrest @ Meadow	Traffic Signal Upgrade		\$39,291
	Inwood @ Northaven	Traffic Signal Upgrade		\$92,672
	Inwood @ Willow	Traffic Signal Upgrade		\$91,050
	Killion/Ridge @ Midway Rd	Traffic Signal Upgrade		\$100,242
	Lenel @ Walnut Hill	Traffic Signal Upgrade		\$100,242
	Marsh @ Merrell	Traffic Signal Upgrade		\$100,242
	Marsh @ Northaven	Traffic Signal Upgrade		\$100,242
	Merrell @ Midway Rd	Traffic Signal Upgrade		\$100,242
	Merrell @ Webb Chapel	Traffic Signal Upgrades Citywide		\$91,050
	Midway Rd @ Northaven	Traffic Signal Upgrade		\$98,619
	Northaven @ Preston	Traffic Signal Upgrade		\$49,119
	Northaven @ Webb Chapel	Traffic Signal Upgrade		\$100,242
	Northpark @ Park Ln	Traffic Signal Upgrade		\$98,619
	Preston @ Preston Royal S C	Traffic Signal Upgrade		\$51,094
	Preston @ Willow	Traffic Signal Upgrades Citywide		\$49,310
	Rambler @ Walnut Hill	Traffic Signal Upgrade		\$100,242

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>13</b>			
<b>Street and Transportation</b>				
	<i>Traffic Signal Upgrades - Citywide</i>			
	Royal @ Welch	Traffic Signal Upgrade		\$100,566
	<i>Summary for 'Category' = Traffic Signal Upgrades - Citywide (40 detail records)</i>			
	<b>Sum</b>			\$3,388,879
	<i>Traffic System Management - Flood Detour Signs</i>			
	Inwood, 9800 @ Park	Dynamic Signs - Flood Detours		\$35,684
	<i>Summary for 'Category' = Traffic System Management - Flood Detour Signs (1 detail record)</i>			
	<b>Sum</b>			\$35,684
	<i>Summary for 'Program' = Street and Transportation (794 detail records)</i>			
	<b>Sum</b>			\$215,580,200
	<i>Summary for 'CD' = 13 (1141 detail records)</i>			
	<b>Sum</b>			\$338,880,884

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Cultural Arts Facilities</b>			
	<i>Cultural Arts Facilities</i>			
	Parking Garage for Latino Cultural Center			
	<i>Summary for 'Category' = Cultural Arts Facilities (1 detail record)</i>			
	<b>Sum</b>			
	<i>Summary for 'Program' = Cultural Arts Facilities (1 detail record)</i>			
	<b>Sum</b>			
	<b>Economic Development</b>			
	<i>Economic Development</i>			
	Fire Corridor for 1600 Block of Elm Street	construction of a fire corridor on public easement to provide safety egress to adjacent buildings		\$1,622,037
	Pedestrian Bridge Connecting Mockingbird Station area with SMU Main campus			
	<i>Summary for 'Category' = Economic Development (2 detail records)</i>			
	<b>Sum</b>			\$1,622,037
	<i>Summary for 'Program' = Economic Development (2 detail records)</i>			
	<b>Sum</b>			\$1,622,037
	<b>Flood Protection and Storm Drainage</b>			
	<i>Flood Management</i>			
	Cedar Springs Branch - Culvert & Channel @ Raleigh	Add culvert, 375' of channel improvement, FREQ. 2 YR., DEPTH 3.4', design and construction		\$973,666
	Cedar Springs Branch @ Cedar Springs Rd.	Raise road, add culvert, FREQ. 100 YR., DEPTH 1.3', design and construction		\$973,666
	Turtle Creek @ Blackburn	Raise road, replace ex. dam upstream with a 7' collapsable dam, FREQ. 50 YR., DEPTH 5.6, VEL. 5.3, RATING =29.7, 2 HOMES FLOOD, design and construction		\$3,164,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Flood Protection and Storm Drainage</b>			
	<i>Flood Management</i>			
	Turtle Creek @ Bowen	Bridge replacement, raise road, FREQ. 50YR., DEPTH 3.6, VEL. 5.7, RATING = 20.5, design and construction		\$1,703,917
	Turtle Creek @ Cedar Springs	Bridge improvement, design and construction		\$3,164,417
	Turtle Creek @ Hall	Replace bridge, FREQ. 100 YR., DEPTH 2.2', VEL. 17, RATING = 37.4, design and construction		\$2,373,000
	Turtle Creek @ Stonebridge	Rebuild bridge, replace dam, FREQ. 2 YR., DEPTH 4.9, VEL. 5.4, RATING = 26.46, design and construction		\$2,535,000
	<i>Summary for 'Category' = Flood Management (7 detail records)</i>			
	<b>Sum</b>			<b>\$14,887,666</b>
	<i>Storm Drainage</i>			
	Alderson 3700	Upgrade drainage system from 3700 blk Alderson to 3800 block Skillman		\$1,131,887
	Crutchfield Branch - DART Track to Lindsley Dr.	Street flooding, SP R.R. (DART) to Lindsley, design and construction		\$2,434,168
	Gaston 6900 Blk	Re-route storm sewer into street ROW where it currently crosses private properties - add 8 10-foot inlets, approx. 750 LF of 48-inch pipe		\$101,671
	Knights Branch Upper Relief System - Inwood/Mockingbird	Major relief system of enclosed portion of upper Knights Branch watershed from Lowe's culvert extension (downstream of Inwood/Lemon) north on Inwood to about Wateka, using 2-12X10 box culverts, with smaller systems as necessary to provide full relief - re		\$15,338,700
	Lemmon @ University	100 year area relief system, design and construction		\$1,137,973
	Lovers (E) 6503	One house and streets flood, design and construction		\$30,427
	Munger (N) 1300	Short term - Part of Peaks Branch. One structure and area streets flood, design and construction		\$13,517

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Flood Protection and Storm Drainage</b>			
	<i>Storm Drainage</i>			
	Pacific Avenue Relief @ Elm Street	CBD relief system to the Trinity River, design and construction		\$5,476,877
	State-Thomas - Flora/Boll to Fairmount	Includes "Field of Dreams" systems		\$467,146
	State-Thomas - Hallsville/Worthington	Includes, systems in Hallsville, Worthington, Boll, and Thomas		\$605,560
	University (E) 5757	Apartment property floods, design and construction		\$60,854
	Versailles Ave N 3500	Construct 6-10' inlets, approx. 700 LF pipe, connect to ex. System in Lemmon, relieves street flooding to 2' depth on Versailles		\$206,280
	<i>Summary for 'Category' = Storm Drainage (12 detail records)</i>			
	<b>Sum</b>			\$27,005,060
	<i>Summary for 'Program' = Flood Protection and Storm Drainage (19 detail records)</i>			
	<b>Sum</b>			\$41,892,726
	<b>Park and Recreation Facilities</b>			
	<i>Aquatic Facilities</i>			
	Tietze Park ()	Community pool - add shade structure, slides, spray features		\$607,750
	<i>Summary for 'Category' = Aquatic Facilities (1 detail record)</i>			
	<b>Sum</b>			\$607,750
	<i>Code Compliance, Safety and Security</i>			
	Bachman Creek Nature Area ()	Electrical - add security/area lighting		\$182,325
	Glencoe Park ()	Electrical - add security/area lighting		\$243,100
	J.W. Ray Park (PRK00046)	Electrical - add security/area lighting		\$69,091
	K.B. Polk Park (PRK05257)	Recreation Center - Install fire suppression		\$136,903

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Code Compliance, Safety and Security</i>			
	K.B. Polk Park (PRK05735)	Recreation Center - ADA improvements		\$243,100
	Lindsley Park (PRK06223)	Electrical - add security/area lighting		\$145,860
	Randall Park (PRK05290)	Electrical - add security/area lighting		\$65,578
	Robert E. Lee Park (PRK04170)	Trail - Add lighting		\$136,473
	Turtle Creek Parkway (PRK04178)	Electrical - add security/area lighting		\$68,237
	Turtle Creek Parkway (PRK04188)	Trail - add lighting		\$136,473
	William B. Dean Park (PRK02248)	Electrical - add security/area lighting		\$68,237
	William B. Dean Park (PRK04169)	Trail - Add lighting		\$167,620
	<i>Summary for 'Category' = Code Compliance, Safety and Security (12 detail records)</i>			
	<b>Sum</b>			<b>\$1,662,997</b>
	<i>Downtown Parks</i>			
	Downtown Parks - Farmer's Market Area Park (PRK06379)	Land Acquisition		\$12,155,000
	Downtown Parks - John Carpenter Plaza (PRK06524)	Rehabilitation / Restoration		\$3,646,500
	Downtown Parks - Pacific Plaza (PRK06346)	New Park Development		\$10,000,000
	Downtown Parks - West End Plaza (PRK06352)	Land Acquisition		\$4,254,250
	Downtown Parks - West End Plaza (PRK06354)	Site Development		\$3,038,750
	<i>Summary for 'Category' = Downtown Parks (5 detail records)</i>			
	<b>Sum</b>			<b>\$33,094,500</b>
	<i>Environmental Conservation</i>			
	Bachman Creek Greenbelt (PRK02063)	Creek - bank stabilization		\$272,947

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
<b>Park and Recreation Facilities</b>				
<i>Environmental Conservation</i>				
	Robert E. Lee Park (PRK02195)	Creek - erosion control		\$548,930
	Turtle Creek Parkway (PRK04171)	Creek bank stabilization #3 from Blackburn to 160' west		\$272,947
	Turtle Creek Parkway (PRK04172)	Creek clean up #5 - clean up/edge treatment		\$305,830
	Turtle Creek Parkway (PRK04193)	Creek - add fountain / aeration		\$40,942
	Turtle Creek Parkway (PRK05466)	Creek erosion #4 from (Lemmon to Blackburn)		\$729,300
	Turtle Creek Parkway (PRK06521)	Creek bank erosion #2 from Lemmon Ave. to 400' east		\$425,425
	William B. Dean Park (PRK05600)	Creek bank erosion control		\$607,750
	<i>Summary for 'Category' = Environmental Conservation (8 detail records)</i>			
	<b>Sum</b>			<b>\$3,204,071</b>
<i>Historic Restoration</i>				
	Randall Park (PRK04994)	Historic rehabilitation pavilion		\$100,000
	Turtle Creek Parkway (PRK05008)	Historic rehabilitation/restoration - Misc. elements		\$294,100
	<i>Summary for 'Category' = Historic Restoration (2 detail records)</i>			
	<b>Sum</b>			<b>\$394,100</b>
<i>Land Acquisition</i>				
	Glencoe Park (PRK05320)	Land Acquisition - General expansion		\$204,710
	<i>Summary for 'Category' = Land Acquisition (1 detail record)</i>			
	<b>Sum</b>			<b>\$204,710</b>
<i>Major Recreational Facilities - Outdoor</i>				
	J.W. Ray Park (PRK06221)	Tennis - convert to skate park		\$182,325

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
<b>Park and Recreation Facilities</b>				
<i>Major Recreational Facilities - Outdoor</i>				
	Randall Park (PRK01659)	Parking Area - Redevelop and expand		\$272,947
	Randall Park (PRK01665)	Landscape - Improvements		\$307,065
	Randall Park (PRK02646)	Portable toilet enclosure - New		\$34,118
	<i>Summary for 'Category' = Major Recreational Facilities - Outdoor (4 detail records)</i>			
	<b>Sum</b>			<b>\$796,455</b>
<i>Playgrounds</i>				
	Midway Manor Park (PRK00861)	Playground - New		\$170,592
	<i>Summary for 'Category' = Playgrounds (1 detail record)</i>			
	<b>Sum</b>			<b>\$170,592</b>
<i>Recreation Facilities - Indoor</i>				
	Exall Park (PRK01610)	Recreation Center - Renovate exterior, including replacing windows		\$288,288
	Exall Park (PRK01613)	Recreation Center - Renovate interior		\$204,132
	Exall Park (PRK05695)	Recreation Center - Upgrade fitness center, rest rooms and locker rooms		\$486,200
	Exall Park (PRK05699)	Recreation Center - Reconfigure to increase storage areas for equipment/furniture		\$364,650
	Exall Park (PRK05700)	Recreation Center - Enclose courtyard		\$486,200
	K.B. Polk Park (PRK04824)	Recreation Center - Renovate exterior		\$258,753
	K.B. Polk Park (PRK04826)	Recreation Center - Renovate interior		\$290,006
	K.B. Polk Park (PRK06151)	Recreation Center - Add 3500 sf		\$1,458,600
	<i>Summary for 'Category' = Recreation Facilities - Indoor (8 detail records)</i>			
	<b>Sum</b>			<b>\$3,836,829</b>

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Anita Harris Phelps Park (PRK04273)	Develop new mini park		\$274,465
	Bachman Creek Greenbelt (PRK03280)	Trail - Walking 8 ft wide (2 mile) - New		\$788,103
	Bachman Creek Greenbelt (PRK03287)	Trail Structure - Footbridge - New		\$274,465
	Bachman Creek Greenbelt (PRK03291)	Trail - Connecting walkways 6 ft - New		\$20,471
	Bachman Creek Nature Area (PRK02071)	Trail - 6 ft wide nature (1 mile) - New		\$250,000
	Bachman Creek Nature Area (PRK02072)	Trail - Trailhead - New		\$45,000
	Bachman Creek Nature Area (PRK02073)	Sign - Park ID - New		\$8,871
	Bachman Creek Nature Area (PRK02074)	Sign - Interpretive - New		\$13,647
	Bachman Creek Nature Area (PRK03271)	Trail - Connecting walkways 6 ft - New		\$20,471
	Betty Marcus Park (PRK04226)	Electrical - remove & replace tree lighting		\$28,035
	Betty Marcus Park (PRK05571)	Renovate walkway		\$97,240
	Betty Marcus Park (PRK05572)	Renovate fountain lights		\$121,550
	Cole Park (PRK02651)	Sign - Informational - New		\$13,647
	Cole Park (PRK02671)	Tennis - Add practice court		\$95,531
	Cole Park (PRK04428)	Sign - Interpretive/historic		\$3,412
	Cole Park (PRK05284)	Northeast Plaza		\$40,942
	Cole Park (PRK05288)	Tennis - New Pro Shop		\$534,225
	Craddock Park (PRK06095)	Renovate Tennis (2)		\$182,325
	Dorothy & Wallace Savage Park (PRK04370)	Electrical - Upgrade tree lighting		\$20,471
	Dorothy & Wallace Savage Park (PRK04371)	Sign - Historic interpretive		\$16,762
	Elm At Pearl (PRK04384)	Irrigation - new		\$40,778

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	Energy Plaza (PRK05212)	Waterproof - Beds over tunnel		\$146,055
	Energy Plaza (PRK05213)	Irrigation - relocate system controls		\$33,524
	Exall Park (PRK06549)	Security lights near playground		\$12,155
	Exall Park (PRK06550)	Tennis court		\$121,550
	Glencoe Park	Drinking fountain		\$6,595
	Glencoe Park	Irrigation system and new meter		\$120,000
	Glencoe Park (PRK00022)	Trail - Connecting walkways 6 ft - New		\$40,942
	Glencoe Park (PRK05202)	Sign - Informational - New		\$13,647
	Glencoe Park (PRK05203)	Rugby - Add lights		\$158,797
	Glencoe Park (PRK05204)	Rugby - Add bleachers		\$47,766
	Glencoe Park (PRK05321)	Parking Area - Remove and replace		\$272,947
	Glencoe Park (PRK05932)	Site furnishings package		\$60,775
	Glencoe Park (PRK06397)	Storage facility		\$151,938
	Glencoe Park (PRK06398)	Renovate baseball duplex		\$729,300
	Glencoe Park (PRK06399)	Baseball plaza with concession		\$431,502
	Harrell Park (PRK04510)	Sidewalk - Add ADA ramp		\$13,115
	J.W. Ray Park (PRK00043)	Trail - Connecting walkways 6 ft - New		\$57,834
	J.W. Ray Park (PRK00044)	Trees - New planting		\$20,471
	J.W. Ray Park (PRK05612)	Replace ADA drinking fountain		\$5,470
	K.B. Polk Park (PRK02105)	Fencing - new		\$21,369
	K.B. Polk Park (PRK02113)	Garden area - Connecting walkway		\$13,647

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	K.B. Polk Park (PRK02119)	Park furnishings package		\$28,035
	K.B. Polk Park (PRK04830)	Recreation Center - Add 40 parking spaces		\$136,473
	K.B. Polk Park (PRK06378)	Parking lot expansion		\$182,325
	Lindsley Park	Playground Replacement		\$170,592
	Lindsley Park	Park furnishing		\$80,000
	Lindsley Park	Pavilion Renovation		\$200,000
	Lindsley Park (PRK00167)	Trail - Widen walking to 8 ft wide (1 mile)		\$238,689
	Pegasus Plaza (PRK06266)	Site Improvements		\$607,750
	Randall Park (PRK01658)	Trail - Connecting walkways 6 ft - New		\$68,237
	Randall Park (PRK01666)	Sign - Informational - New		\$13,647
	Randall Park (PRK02644)	Baseball - add irrigation		\$109,179
	Randall Park (PRK05444)	Grandstand roof		\$91,162
	Randall Park (PRK05445)	Scoreboard		\$30,388
	Randall Park (PRK05446)	Bleacher pad for soccer		\$24,310
	Randall Park (PRK05850)	Pavilion - repaint		\$48,620
	Randall Park (PRK06251)	Tennis - Renovate		\$364,650
	Robert E. Lee Park (PRK02204)	Trail - Walking 8 ft wide (1 mile) - New		\$477,656
	Robert E. Lee Park (PRK02257)	Trail - Connection to Katy Trail - New		\$68,237
	Robert E. Lee Park (PRK06162)	Park furnishings package		\$121,550
	San Jacinto Plaza (PRK04760)	Sidewalk - ADA Ramp - Upgrade to standard		\$21,369
	San Jacinto Plaza (PRK04761)	Plaza - Remove/replace/renovate		\$57,834

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	San Jacinto Plaza (PRK04762)	Seawall - Remove/Replace/Repair Section		\$82,340
	San Jacinto Plaza (PRK04763)	Site furnishings package		\$40,942
	Swiss Avenue Medians supplemental funding	Landscaping Plan Implementation		\$601,868
	Tietze Park (PRK02713)	Softball - Bleachers - New on existing pad		\$27,295
	Tietze Park (PRK02720)	Sandlot - Add new		\$170,592
	Tietze Park (PRK02721)	Parking Area - Redevelop and expand		\$204,710
	Turtle Creek Parkway (PRK04175)	Drinking fountain - add new ADA accessible		\$10,918
	Turtle Creek Parkway (PRK04177)	General - Establish turf/groundcover		\$68,237
	Turtle Creek Parkway (PRK04179)	Sidewalk - Crosswalk enhancements		\$47,766
	Turtle Creek Parkway (PRK04180)	Sidewalk - ADA Ramp - Upgrade to standard		\$20,471
	Turtle Creek Parkway (PRK04181)	Open Space - add irrigation		\$136,473
	Turtle Creek Parkway (PRK04182)	Sign - Park ID - New		\$35,483
	Turtle Creek Parkway (PRK04186)	Park furnishings package		\$56,920
	Turtle Creek Parkway (PRK04189)	Trail - Boardwalk - Renovate		\$106,845
	Turtle Creek Parkway (PRK04190)	Trail - Connecting walkways 6 ft - New		\$40,942
	Turtle Creek Parkway (PRK04192)	Water recreation - Overlook at Warrington		\$68,237
	Turtle Creek Parkway (PRK04194)	Improve grounds - sculpture / Public Art - add		\$136,473
	Turtle Creek Parkway (PRK06164)	Sidewalk - Remove and expand throughout		\$364,650
	William B. Dean Park ( )	Road reconstruction		\$607,750
	William B. Dean Park (PRK02244)	Sign - Park ID - New		\$17,742
	William B. Dean Park (PRK02247)	Trail - Connecting walkways 6 ft - New		\$40,942

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Park and Recreation Facilities</b>			
	<i>Site Development</i>			
	William B. Dean Park (PRK02251)	Drinking fountain - add new ADA accessible		\$5,459
	William B. Dean Park (PRK02255)	Trail - Connection to Katy Trail - New		\$228,395
	William B. Dean Park (PRK04174)	Trail - Add safety railing		\$34,118
	William B. Dean Park (PRK04207)	Open Space - add irrigation		\$68,237
	William B. Dean Park (PRK04254)	Fishing Pier - Remove and redevelop		\$68,237
	William B. Dean Park (PRK06166)	Park furnishings package		\$60,775
	William B. Dean Park (PRK06336)	Dallas Theater Center - site Improvements		\$243,100
	<i>Summary for 'Category' = Site Development (91 detail records)</i>			
	<b>Sum</b>			\$12,106,430
	<i>Summary for 'Program' = Park and Recreation Facilities (133 detail records)</i>			
	<b>Sum</b>			\$56,078,434
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	27"WW within area bounded by San Jacinto, Haskell, Bryan & Washington	Starting at Haskell & San Jacinto and Connecting at Bryan & Washington		\$240,000
	Abbott Avenue	from Fitzhugh Avenue to Springbrook Drive		\$92,000
	Abrams Parkway	frm Gaston to Abrams Road		\$96,000
	Alderson	Llano to alley N of Goliad		\$196,000
	Alley between Amherst Avenue and Lovers Lane	from Elsby Avenue to Linwood Avenue		\$268,000
	Alley between Belmont Avenue and Richmond Avenue	from Matilda Street to Delmar Avenue		\$107,200
	alley between CENTRAL EXPRESSWAY and BEVERLY DRIVE	from CENTRAL SERVICE ROAD to BEVERLY DRIVE		\$59,200

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Alley between Columbia Avenue and East Side Avenue	from Fulton Street to Beacon Street		\$228,800
	alley between Gaston Avenue and Swiss Avenue	from Glendale Street to Fitzhugh Avenue		\$1,225,600
	Alley between Hanover Avenue and Purdue Avenue	from Elsby Avenue to Menier Street		\$336,000
	Alley between Herschel Avenue and Wycliff Avenue	from Douglas Avenue to Throckmorton Street		\$120,000
	Alley between Kenwood Avenue and Ellsworth Avenue	from Concho Street to Skillman Street		\$134,400
	Alley between Miller Avenue and Willis Avenue	from Homer Street to Laneri Avenue		\$232,000
	Alley between Monticello Avenue and Mercedes Avenue	from west of Norris Street east		\$64,000
	Alley between Prescott Avenue and Herschel Avenue	from Throckmorton Street to Oak Lawn Avenue		\$104,000
	Alley between Vickery Boulevard and Miller Avenue	from McMillan Avenue to Worcola Street		\$248,000
	Alley between Victor Street and Reiger Avenue	from Collectt Avenue to Fitzhugh Avenue		\$226,400
	Alley between Worth Street and Tremont Street	from Fitzhugh Avenue to Carroll Avenue		\$310,400
	Alley between Worth Street and Tremont Street	from Munger Boulevard southwest		\$336,000
	Alley btwn Amherst and Lovers	Preston Park W to End		\$104,000
	Alley btwn Amherst Ave and Lovers Ln	Linwood to Menier		\$240,000
	Alley btwn Anita St and Ellsworth Ave	Greenville to Matilda		\$195,200
	Alley btwn Anita St and Winton St	Worcola to Greenville		\$196,800
	Alley btwn Bryan Pkwy and Live Oak St	Skillman to La Vista		\$219,200
	Alley btwn Bryan Pkwy and Live Oak St	W of Beacon to Glendale		\$289,600

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Alley btwn Bryan Pky and Bryan St	Live Oak St to Beacon St		\$254,240
	Alley btwn Country Club Cir and Gaston Ave	Gaston to Pearson		\$204,800
	Alley btwn Ellsworth Ave and Matalee Ave	Worcola to Greenville		\$206,400
	Alley btwn Elsby Ave and Hanover Ave	Linwood to Meinier		\$240,000
	Alley btwn Gaston Ave and Junius St	Glendale to Skillman - Lowell alley		\$145,600
	Alley btwn Hudson St and Live Oak St	Hudson to Live Oak		\$259,200
	Alley btwn Llano Ave and Velasco Ave	Greenville to Matilda		\$195,200
	Alley btwn Oram St and Prospect Ave	Matilda W to Oram		\$96,000
	Alley btwn Palo Pinto Ave and Velasco Ave	Greenville to Delmar		\$316,800
	Alley btwn Palo Pinto Ave and Velasco Ave	Concho to Skillman		\$96,000
	Alley btwn Prospect Ave and Richmond Ave	Greenville to Skillman		\$427,200
	Alley btwn Reiger Ave and Victor St	Fulton to Beacon		\$84,000
	Alley btwn Ridgeway St and Skillman St	Junius NW to Gaston - Junius alley		\$144,000
	Alley btwn Ross & Hudson	frm Hubert to Matilda		\$152,000
	Alley btwn Shorecrest Dr and Wylie Dr	Reeves St to Weiss St		\$128,800
	Alley btwn Tremont St and Victor St	Munger to Henderson		\$40,000
	Alley btwn Tremont St to Victor St	Lowell to E of Ridgeway		\$246,400
	Alley North of Denton Dr	Burbank St to East		\$24,000
	Alley north of Newell Road	from Santa Monica Drive southeast		\$64,000
	Alley S of Stonegate Rd	Preston Park W to Stonegate		\$275,200
	Alley South of Henderson Avenue	from Milam Street northwest		\$22,880

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Alley/Easement between Worth & Abrams	Lowell to Paulus		\$859,200
	Arrowhead	Stonebridge NE to End		\$115,200
	Auburn	Gaston to Casa Loma		\$140,800
	Beacon Street	Junius Street		\$115,200
	Bermuda	La Vista Dr S to End		\$100,800
	between NORTHWEST HIGHWAY and MELODY LANE	from SHADYBROOK LANE to EASTRIDGE DRIVE		\$1,100,800
	Blackburn Street	from Turtle Creek Boulevard southeast		\$204,800
	Blair Boulevard	from Santa Fe Avenue southeast		\$92,800
	Boaz Street	from Greenway Boulevard east		\$40,000
	Bowser Avenue	from Herschel Avenue to Hawthorne Avenue		\$152,000
	Brookside Drive	from Tremont Street southeast		\$64,000
	Brookside Drive	from Abrams Road to Tremont Street		\$97,600
	Bryan Parkway	from Live Oak Street to Beacon Street		\$96,000
	Bryan Parkway	from Skillman Street to Glendale Street		\$124,000
	Bryan St	Pavillion St to Washington Ave		\$582,400
	Bryan Street	from Harwood Street southeast		\$60,800
	Bryan Street	45 H		\$161,600
	Caddo St.	Munger Ave. to Roseland Ave.		\$112,000
	Caddo Street	from San Jacinto Street southeast		\$388,800
	Carlisle Place	From M.K.T. RailRoad to Carlisle Place to Lemmon Ave to Cole		\$132,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Carroll Avenue	from Junius Street to Victor Street		\$368,000
	Caruth Haven Lane	from Greenville Avenue to Southwestern Boulevard		\$160,000
	Cecille	Richmond to alley N of Lakeshore		\$196,800
	CENTRAL EXPRESSWAY	alley between CORNELL AVENUE and BEVERLY DRIVE to north of MOCKINGBIRD LANE		\$264,000
	CENTRAL EXPRESSWAY	from PACIFIC AVENUE south to PACIFIC AVENUE north		\$16,960
	Clayton	Auburn to Loving		\$257,600
	Clayton (Kill 4")	Loving to Gaston		\$112,800
	Clements	Vickery to Vanderbilt		\$71,200
	Cobb Street	from Floride Street to Hall Street		\$64,800
	Cochran Heights Drive	from Cochran Heights Drive west		\$68,800
	Columbia Avenue	from Beacon Street to Fulton Street		\$112,000
	Concho Street	south of Anita Street south		\$48,000
	Corona St	La Vista Dr S to End		\$115,200
	Cortleigh	Shorecrest S to End		\$105,600
	Culcourt	Lemmon NE to End		\$192,000
	Dallas North Tollway	from Lomo Alto Drive north		\$411,200
	Delmar	Richmond - Prosper alley S to Prosper		\$34,400
	Drane Drive	from Greenway Boulevard to Eastern Avenue		\$228,800
	Druid Lane	from west Greenway Boulevard to east Greenway Boulevard		\$123,200

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Easement between Bryan Parkway and Bryan Street	from Matilda Street to Greenville Avenue		\$160,000
	Easement between Bryan Street and Live Oak Street	from Adair Street south		\$109,600
	Easement btwn Beacon St and Live Oak St	Bryan St to North		\$75,200
	Easement btwn Griffin and Field	Jackson to Wood		\$37,600
	Easement btwn La Vista & Oram	From Mecca west		\$208,000
	Easement btwn Lemmon Ave and Bluffview Blvd	Lovers Ln to South		\$24,000
	Easement btwn Shadyside Ln and Tenison Memorial Rd	Vivian Ave to East Grand Ave		\$60,800
	Easement btwn Springbrook St & Edgewater Dr.	From Abbott Ave.to MKT R.R.		\$48,000
	easement east of AVIATION PLACE	from ~590' northwest of TOM BRANIFF to 535' northwest		\$85,600
	Easement northwest of Canton Street	from Central Expressway northeast		\$40,000
	easement northwest of TOM BRANIFF LANE	from east of DENTON DRIVE to east of AVIATION PLACE		\$653,600
	Easement West of Inwood Rd.	Stonegate Rd. South		\$27,200
	Easement/Alley btwn Ross & Lewis	frm Greenville to Hubert		\$144,000
	east of DENTON DRIVE	from 560' southeast of ANSON ROAD to 505' southeast		\$80,800
	Eastern Avenue	from Drane Drive to Wenonah Drive		\$70,400
	Ellsworth Avenue	from Matilda Street to Concho Street		\$196,800
	Empire	Richmond to Oram		\$136,000
	Federal	Akard to Ervay		\$168,480
	Federal Street	Akard west		\$83,200

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Fisher	Abrams to Lovers		\$212,800
	Fitzhugh Avenue	from Junius Street northeast		\$251,200
	Floride Street	from Live Oak Street to Cobb Street		\$171,200
	Garrett Avenue	from Alcott Street to U.S. Highway 75 (Central Expressway)		\$184,000
	Gaston Avenue	from Cambria Boulevard east		\$252,000
	Gaston Parkway	from West Shore Drive to Loving Avenue		\$423,200
	Gilford Street	from west of Thurston Drive northeast		\$596,000
	Glendale Street	from alley southeast of Live Oak Street southeast		\$384,000
	Glenwick Ln	Greenway Blvd E to Greenway Blvd W		\$123,200
	Good Latimar	Canton to IH 30		\$244,800
	Greenbrier Drive	from Preston Park Drive to Devonshire Drive		\$184,000
	Greenway Boulevard	from Waneta Drive to Nakoma Drive		\$80,000
	Greenway Boulevard	from Drane Drive to Neola Drive		\$110,400
	Greenway Boulevard	from Boaz Street to Emerson Avenue		\$164,160
	Haggar Way	from Mockingbird Lane to Lemmon Avenue		\$228,000
	Hall	Regan to Welborn		\$187,680
	HAWES AVENUE	from GREAT LAKES DRIVE to LEMMON AVENUE		\$896,000
	Hawthorne Avenue	from Douglas Avenue to Throckmorton Street		\$256,000
	Henderson Avenue	from Willis Avenue to Milam Street		\$34,720
	Hoskins	Matilda to Hubert		\$52,800
	Hudson	Hubert to Alley NW of Live Oak		\$323,200

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Junius Street	from N. Carroll Avenue to Fitzhugh Avenue		\$288,000
	La Vista	Skillma to Swiss		\$269,600
	La Vista Dr 4"	Mecca W 750LF		\$240,000
	La Vista Drive	from Bermuda Street to Lucerne Street		\$459,840
	Lakemont	Shorecrest N to End		\$110,400
	Lee Street	from Alcott Street to U.S. Highway 75 (Central Expressway)		\$136,000
	Lemmon	McKinney SE to End		\$348,000
	LEMMON AVENUE	from HAWES AVENUE to 220' northwest		\$35,200
	Lewis	Hubert to Skillman		\$494,400
	Linnet Lane	from Robin Road to Roper Street		\$600,000
	Llano	Skillman to alley W of Abrams		\$749,600
	Lockheed Avenue	from Linnet Lane to Mockingbird Lane		\$408,000
	LOVERS LANE	from TAOS ROAD to ELSBY AVENUE		\$99,200
	Lucerne Street	from La Vista Drive southwest		\$224,000
	Martel	Skillman to Norris		\$184,000
	Matilda	Ellsworth- Anita alley S to Ellsworth		\$19,200
	Matilda (Kill 3" if no services)	Bryan Pkwy - Bryan alley to Bryan		\$62,400
	McKinnon (Northside)	Hunt to Yeargan		\$171,200
	McKinnon (Southside)	Hunt to Cedar Springs		\$317,600
	Milam Street	from Henderson Avenue southwest		\$19,200
	Milam Street	from Fitzhugh Avenue to Garrett Avenue		\$272,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Mockingbird Lane	at Matilda Street		\$0
	Mockingbird Lane	at Matilda Street		\$0
	Mockingbird Lane	from Inwood Road to Greenway Boulevard		\$208,000
	N. Prairie Avenue	from Junius Street to Worth Street		\$52,800
	Normah Street	from Milam Street northwest		\$44,160
	north of BLACKWELL STREET	from CENTRAL EXPRESSWAY to west of TWIN HILLS AVENUE		\$280,000
	Oak Grove Avenue	Bowen Street to 320' south		\$51,200
	Oriole Drive	at Intersection of Mockingbird Lane and Oriole Drive		\$9,600
	PACIFIC AVENUE	from west of SAINT PAUL STREET to OLIVE STREET east		\$334,400
	Parkland Avenue	from Maple Springs Boulevard to Crestview Drive		\$225,600
	Paulus Avenue	from Worth Street to Tremont Street		\$59,200
	Pershing Street	from Elbert Street to Lee Street		\$82,400
	Preston Park	Stanford to Lovers		\$246,400
	Ravendale	Matilda to E of Woodcrest		\$83,200
	Reiger	Juliette Fowler to Ridgeway		\$80,000
	Reiger	Glasgow to Slaughter		\$40,000
	Reiger Avenue	from Paulus Avenue northeast		\$188,800
	Rexford Drive	from Shorecrest Drive to Glencrest Lane		\$424,000
	Richmond	Cecille to Empire		\$52,800
	Robin Road	from Waneta Drive to Wateka Drive		\$872,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Ross Avenue	from Arts Plaza to Olive Street		\$320,000
	Ross Avenue	from Allen Street to Arts Plaza		\$118,400
	Santa Fe Avenue	from Santa Monica Drive to Tenison Memorial Road		\$108,800
	Sevilla	Clermont to Valencia		\$104,000
	Skiles St	Bryan St to Live Oak St		\$184,000
	Skillman	Oram to Live oak		\$249,600
	Skillman Street	from Lakeshore Drive to Bryan Parkway		\$1,001,600
	Slaughter	Reiger SE to End		\$84,800
	south of NORTHWEST HIGHWAY and west of SUNNYBROOK LANE	from HARRY HINES BOULEVARD to north of NORTHWEST HIGHWAY		\$3,822,400
	St Albans Drive	from Norris Street to Saratoga Circle		\$208,000
	St Joseph	Live Oak to Swiss		\$232,000
	Stigall Street	from Taos Road to Roper Street		\$262,400
	Stonebridge	Fitzhugh 130LF SW of Arrowhead		\$356,800
	SWISS AVENUE	from PACIFIC AVENUE to HAWKINS STREET		\$104,000
	TAOS ROAD	from LOVERS LANE to north of KELTON DRIVE		\$30,400
	Tenison Memorial Road	from Santa Monica Drive southeast		\$132,000
	Tucker St	La Vista Dr S to End		\$115,200
	Turtle Creek Boulevard	from Wycliff Avenue south		\$52,800
	Turtle Creek Boulevard	from Gillespie to Wycliff Avenue		\$1,065,600
	Tyree Street	from Lemmon Avenue to Thedford Avenue		\$212,000
	Vickery	Clements to W of Abrams		\$620,000

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Pipeline Main Replacement</b>			
	<i>Pipeline Main Replacement</i>			
	Victor Street	from Henderson Avenue to Augusta Street		\$134,400
	Victoria Avenue	from Thedford Avenue to Mockingbird Lane		\$252,960
	Wateka Drive	from Inwood Road to Roper Street		\$672,000
	Webb Avenue	from U.S. Highway 75 (Central Expressway) to Tracy Street		\$104,000
	Wenonah Drive	from Greenway Boulevard to Eastern Avenue		\$296,000
	Willis Avenue	from Henderson Avenue west		\$61,600
	Wingate	Shorecrest to Capps		\$320,000
	Winstead Drive	crossing old railroad row		\$128,000
	Woodcrest	Ravendale to Delmar		\$169,600
	Worcola	Longview to Alley N of Anita		\$496,000
	Worcola Street	from Merrimac Avenue south		\$659,200
	Worth Street	from Fulton Street to Ridgeway Street		\$172,800
	Wycliff 2" S	W PL of 4125 Turtle Creek		\$75,200
		<i>Summary for 'Category' = Pipeline Main Replacement (200 detail records)</i>		
		<b>Sum</b>		\$46,721,280
		<i>Summary for 'Program' = Pipeline Main Replacement (200 detail records)</i>		
		<b>Sum</b>		\$46,721,280
	<b>Street and Transportation</b>			
	<i>Alley Petitions</i>			
	Alley between Capps Drive and Rexford Drive from Lemmon Avenue parallel to Glencrest Lane	Engineering, Paving & Drainage, 3800 Block of Capps		\$124,842

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Alley Petitions</i>			
	Alley between Hibernia Street and McKinney Avenue from Routh Street to Boll Street	Engineering, Paving & Drainage, 2600 Block		\$76,219
	Alley between Hibernia Street and State Street from Boll Street to Worthington Street	Engineering, Paving & Drainage, 2700 Block		\$74,075
	Alley between State Street and Thomas Avenue from Routh Street to Boll Street	Engineering, Paving & Drainage, 2600 Block		\$73,039
	<i>Summary for 'Category' = Alley Petitions (4 detail records)</i>			
	<b>Sum</b>			<b>\$348,175</b>
	<i>Alley Reconstruction</i>			
	Amherst Av - 5002 - 5126	Full Reconstruction		\$156,322
	Amherst Ave & Lovers Ln - Devonshire Dr to Preston Park Dr	Full Reconstruction		\$241,920
	Anita St - 5502 - 5534	Full Reconstruction		\$101,911
	Anita St - 5603 - 5649	Full Reconstruction		\$134,299
	Anita St - 5802 - 5820	Full Reconstruction		\$66,934
	Anita St - 5822 - 5844	Full Reconstruction		\$70,604
	Anita St - 5902 - 5930	Full Reconstruction		\$92,843
	Belmont Av & Goliad Ave - Matilda to Delmar	Full Reconstruction		\$127,115
	Belmont Av (6002 - 6048) Richmond - Concho to Skillman	Full Reconstruction		\$137,106
	Boaz St - 5400 - 5570	Full Reconstruction		\$164,311
	Bowser Av - 3903 - 3929	Full Reconstruction		\$91,332
	Bowser Av - 4002 - 4040	Full Reconstruction		\$113,786
	Bowser Av - 4003 - 4041	Full Reconstruction		\$113,355

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Bowser Av - 4102 - 4130	Full Reconstruction		\$52,251
	Bryan Pkwy & Bryan St - Beacon St to Live Oak St	Full Reconstruction		\$156,600
	Bryn Mawr Dr - 5505 - 5647	Full Reconstruction		\$243,985
	Buena Vista St - 3902 - 3950	Full Reconstruction		\$148,765
	Caillet St - 7202 - 7418	Full Reconstruction		\$171,004
	Cambrick St - 3223 - -----	Full Reconstruction - Cambrick St - 3223		\$137,332
	Camden Av - 4402 - 4424	Full Reconstruction		\$72,980
	Casa Loma Av (7302 - 7338) Coronado - Tucker to Grand	Full Reconstruction		\$124,367
	Cedar Springs Rd - 4306 - 4340	Full Reconstruction		\$112,276
	Cedar Springs Rd & Roswell St - Knight St to Trackmorton St	Full Reconstruction		\$113,400
	Central Serv - 4229 - 4245	Full Reconstruction		\$184,176
	Central Serv - 4703 - 4855	Full Reconstruction		\$134,730
	Clermont Av - 403 - 523	Full Reconstruction		\$157,617
	Cole Av - 4100 - 4152	Full Reconstruction		\$169,493
	Concho St - 4303 - 4345	Full Reconstruction		\$136,026
	Cordova St - 403 - 527	Full Reconstruction		\$156,322
	Crestmont Dr - 6120 - 6148	Full Reconstruction		\$104,071
	Crestmont Dr & Ledge Stone Dr - Abrams Rd to Ledge Stone Dr	Full Reconstruction		\$320,000
	Dalny St - 4410 - 4436	Full Reconstruction		\$111,195

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Delmar St - 4203 - 4245	Full Reconstruction		\$129,981
	Devonshire Dr - 8100 - -----	Full Reconstruction		\$137,106
	Dyer & Yale - Central Expy To Prenticest	Full Reconstruction		\$138,186
	Dyer St - 5601 - 5643	Full Reconstruction		\$84,077
	Edmondson Av - 5305 - 5353	Full Reconstruction		\$157,617
	Ellsworth Av - 5602 - 5646	Full Reconstruction		\$134,730
	Ellsworth Av - 5702 - 5742	Full Reconstruction		\$136,458
	Ellsworth Av - 5824 - 5844	Full Reconstruction		\$68,013
	Ellsworth Av - 6202 - 6270	Full Reconstruction		\$204,255
	Ellsworth Ave & Kenwood Ave - Concho St to Delmar Ave	Full Reconstruction. SR# 07-00361213		\$82,000
	Ellsworth Ave & Kenwood Ave - Concho St to Skillman St	Full Reconstruction		\$166,254
	Elsby Av - 4802 - 4930	Full Reconstruction		\$170,573
	Emerson Av - 5305 - 5351	Full Reconstruction		\$141,424
	Fisher Rd - 6460 - 6498	Full Reconstruction		\$167,335
	Flora St & Ross Av - Jackevans St to Routh St	Full reconstruction		\$75,695
	Gaston (5740) - Skillman to Lowell St	Full Reconstruction		\$61,313
	Gilbert Av - 3801 - 3829	Full Reconstruction		\$92,843
	Gilbert Av - 3903 - 3929	Full Reconstruction		\$91,332
	Goliad & Palo Pinto - Delmar to Matilda	Full Reconstruction		\$123,275
	Goliad Av (6001 - 6047) Palo Pinto - Concho to Skillman	Full reconstruction		\$123,491

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Goodwin and Vanderbilt - Greenville to Matilda	Full Reconstruction		\$391,544
	Goodwin Av - 5201 - 5255	Full Reconstruction		\$154,811
	Goodwin Ave & Vickery Blvd - Greenville Ave to Matilda St	Full Reconstruction		\$129,600
	Greenville Av (4802 - 5050) Northway - University to Milton	Full reconstruction		\$223,841
	Hall St - 3904 - 3926	Full Reconstruction		\$92,843
	Hanover Av - 4700 - 4728	Full Reconstruction		\$121,128
	Hanover Av - 4800 - 4930	Full Reconstruction		\$169,709
	Hawthorne Av - 4206 - 4246	Full Reconstruction		\$135,378
	Henderson Ave (2831 - 2847) - Milam St to Pershing St	Full Reconstruction		\$54,000
	Herschel & Prescott - Douglas to Throckmorton	full reconstruction		\$136,250
	Herschel Av - 4005 - 4051	Full Reconstruction		\$136,026
	Holland & Bowser - Throckmortan to Reagan	Full Reconstruction		\$89,755
	Holland (3918) & Gilbert - Reagan to Throckmorton	Full Reconstruction		\$83,697
	Insurance La - 4605 - 4649	Full Reconstruction		\$151,787
	Inwood Rd - 4007 - 4107	Full Reconstruction		\$166,470
	Junius Street (5002-5114) Worth - Collett to Munger	Full reconstruction		\$134,088
	Junius(4902) & Worth - Fitzugh to Collett	Full Reconstruction		\$144,632
	Kenwood Av - 6204 - 6270	Full Reconstruction		\$190,005
	Kenwood Ave & Penrose Ave - Norris St to Skillman St	Full Reconstruction		\$211,812

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	La Foy Blvd (5601 - 5643) - Holland Ave to La Foy Blvd	Full Reconstruction		\$198,970
	Lakeshore Drive (6107-6165) Palo Pinto - Skillman to Cecille	Full reconstruction		\$156,796
	Lark La - 5042 - ----	Full Reconstruction		\$112,276
	Ledgestone Dr. & Rincon Way - Abrams Rd to Skillman St	Full Reconstruction, SR# 07-00127213		\$279,596
	Lemmon & Bowser - Douglass To Knight St.	Full Reconstruction		\$91,547
	Lemmon & Rawlins - Reagan to Oak Lawn(3403)	Full Reconstruction		\$90,608
	Lindsley Av - 6914 - 6946	Full Reconstruction		\$101,480
	Live Oak & Bryan Parkway - Beacon to Glendale St.	Full Reconstruction		\$152,653
	Live Oak & Bryan Parkway - Skillman to La Vista	Full Reconstruction		\$137,106
	Llano Ave & Vickery Blvd - Alderson St east to Dead End	Full Reconstruction, SR# 07-00096811		\$144,034
	Longview St - 5200 - 5350	Full Reconstruction		\$243,768
	Longview St - 5505 - 5555	Full Reconstruction		\$157,185
	Longview St (5502 - 5554) McCommas - McMillan to Worcola	Full Reconstruction		\$157,402
	Lovers La (W) - 5208 - 5212	Full Reconstruction		\$131,924
	Malcolm Dr - 6207 - 6245	Full Reconstruction		\$131,708
	Malcolm Dr - 6252 - 6296	Full Reconstruction		\$133,435
	Malcolm Dr - 6253 - 6299	Full Reconstruction		\$158,050
	Marquita Av - 5800 - 5848	Full Reconstruction		\$139,697
	Marquita Av - 5900 - 5946	Full Reconstruction		\$138,617

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Marquita Av - 6003 - 6043	Full Reconstruction		\$131,491
	Marquita Av - 6134 - 6178	Full Reconstruction		\$133,867
	Martel Av - 6252 - 6314	Full Reconstruction		\$196,266
	Matalee Ave./ Martel Ave. from McMillian Ave. to Warcola St.	full reconstruction		\$150,600
	Matilda St & Woodcrest Ln - Matilda St to Woodcrest Ln	Full Reconstruction		\$248,400
	McCommas Blvd - 6202 - 6242	Full Reconstruction		\$132,356
	McCommas Blvd - 6302 - 6366	Full Reconstruction		\$198,426
	Merrimac Av - 5302 - 5346	Full Reconstruction		\$161,289
	Milton(5814) & Birchbrook - Matilda to Amherst	Full Reconstruction		\$211,499
	Mockingbird Ln & Saint Moritz - Skillman to Norris	Full reconstruction		\$182,749
	Monticello & Merrimac - Homer To Laneri	Full Reconstruction		\$157,617
	Monticello Av - 5121 - 5150	Full Reconstruction		\$84,639
	Monticello Avenue & Mercedes - Clements to Norris	Full recon		\$117,867
	Morningside (5814) & Mercedes - Matilda to Delmar	Full Reconstruction		\$132,507
	Newton Av - 4201 - 4255	Full Reconstruction		\$133,004
	Oram St & Prospect Av - Concho St to Delmar Av	Full Reconstruction, SR# 07-00119794		\$105,060
	Palo Pinto Ave & Velasco Ave - Alderson St east to Dead End	Full Reconstruction		\$202,059
	Purdue Av - 4802 - 4930	Full Reconstruction		\$171,221
	Purdue Av - 5504 - 5650	Full Reconstruction		\$242,256

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Ravendale La - 6112 - 6170	Full Reconstruction		\$204,688
	Rawlins & Lemmon - Herschel To Wycliff	Full Reconstruction		\$106,939
	Rawlins(4224) & Lemmon - Douglas to Wycliff	Full Reconstruction		\$116,982
	Richmond and Prospect - Greenville to Matilda	Full Reconstruction		\$129,763
	Rincon Way (6105 - 6341) - Abrams Rd to Skillman St	Full Reconstruction		\$390,000
	Saratoga Cir - 6206 - 6276	Full Reconstruction		\$237,074
	Saratoga Circle (6105-6343) - Abrams Rd to Woodcrest Ln	Full reconstruction		\$646,652
	Skillman St - 4330 - 4344	Full Reconstruction		\$206,631
	St Albans Drive (6206-6250) Woodcrest - Norris to Alderson	Full recon St. Albans Dr. (6206 - 6250)		\$152,471
	Thrush St - 4902 - 5032	Full Reconstruction		\$175,539
	Town Hill Ln & Crestmont - Ridgelawn To Abrams Rd	Full Reconstruction		\$263,417
	Tremont St. & Victor St. - Collett Ave. To Munger	Full Reconstruction		\$147,901
	Turtle Creek Blvd (3601 - 3621) - Gilbert Ave to Holland Ave	Full Reconstruction		\$79,920
	University Blvd - 4902 - 5024	Full Reconstruction		\$160,208
	US Hwy 75 & Mckinney - Lee to Oliver	Full Reconstruction		\$131,385
	US Hwy 75 & Mckinney - Oliver to Armstrong	Full Reconstruction		\$131,385
	Vanderbilt Av - 6134 - 6180	Full Reconstruction		\$133,435
	Versailles Ave (3517-3529) - Holland Ave to Lemmon Ave	Full Reconstruction		\$198,970
	Victor & Reiger - Fitzhugh to Munger	Full Reconstruction		\$283,315

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Alley Reconstruction</i>			
	Woodcrest La - 6205 - 6259	Full Reconstruction		\$172,300
	<i>Summary for 'Category' = Alley Reconstruction (129 detail records)</i>			
	<b>Sum</b>			<b>\$19,840,762</b>
	<i>Barrier Free Ramps</i>			
	Buena Vista St. @ Elizabeth St.	1 barrier free ramp		\$1,800
	Crestmont Dr. @ Ledgestone Dr.	Construct 4 barrier free ramps		\$7,200
	Goliad Ave. from Skillman St. to Cecille St.	Construct 7 barrier free ramps		\$12,600
	Henderson Ave. (N) @ Miller Ave, & @ Bonita Ave.	3 barrier free ramps		\$2,700
	Lemmon Avenue @ W. Mockingbird Lane	2 Barrier free ramps		\$3,600
	Lovers Ln. (W) @ Lemmon Ave.	1 barrier free ramp, plus 10' of sidewalk		\$3,000
	Monticello Ave. @ Laneri Ave.	Construct 3 barrier free ramps		\$5,400
	NW Hwy (W) @ Midway Rd.	Construct 10 Barrier Free Ramps		\$18,000
	Pacific Ave. @ St. Paul St. (N)	A dual barrier free ramp on the S.W. corner		\$3,500
	Ross Ave. @ Griffin St., @ Hord St.	Construct one BFR and adjust median nose at Ross & Hord. Construct two BFRs at Ross & Griffin.		\$7,200
	Santa Fe Ave. from Clermont St. to Valencia St.	Construct 6 barrier free ramps - SR# 07-00225330		\$10,800
	Sudbury Dr. @ Alderson St.	Construct 3 Barrier Free Ramps		\$5,400
	<i>Summary for 'Category' = Barrier Free Ramps (12 detail records)</i>			
	<b>Sum</b>			<b>\$81,200</b>
	<i>I.T.S. - Speed &amp; Travel Time System</i>			
	Northwest Highway from IH 635 to Walton Walker	Provides travel time on east-west arterials in the LBJ corridor.		\$36,496

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>I.T.S. - Speed &amp; Travel Time System</i>			
		Summary for 'Category' = I.T.S. - Speed & Travel Time System (1 detail record)		
	<b>Sum</b>			\$36,496
	<i>Intergovernmental Partnership Projects</i>			
	IH345 Ramp to Live Oak	Partnership project with Dallas County. Selected by Dallas County 5th MCIP Call for Projects. Total estimated project cost \$4.14M.		\$2,070,000
	IH345 Ramp to Ross Ave	Partnership project with Dallas County. Selected by Dallas County 5th MCIP Call for Projects. Total estimated project cost \$5.88M.		\$2,940,000
		Summary for 'Category' = Intergovernmental Partnership Projects (2 detail records)		
	<b>Sum</b>			\$5,010,000
	<i>Neighborhood Traffic Management</i>			
	Residential Road Humps	Installation of road humps on qualifying streets throughout the City of Dallas.		\$216,272
		Summary for 'Category' = Neighborhood Traffic Management (1 detail record)		
	<b>Sum</b>			\$216,272
	<i>Sidewalk Safety</i>			
	Birchbrook Dr. (leave outs) - Matilda Street to Amesbury Drive	Engineering & Paving, 5900 Blk		\$29,643
	Bowen St. - Turtle Creek Blvd. to Oak Grove Ave.	2900-3300		\$35,000
		Summary for 'Category' = Sidewalk Safety (2 detail records)		
	<b>Sum</b>			\$64,643
	<i>Street Lighting - CBD Roadway Lighting</i>			
	Federal @ Field to Akard	Roadway Lighting Installation		\$36,153

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Street Lighting - CBD Roadway Lighting</i>			
	Harwood @ Commerce to Canton	Roadway Lighting Installation		\$47,000
	Jackson @ Browder to Central	Roadway Lighting Installation		\$153,653
	Munger @ Field to Akard	Roadway Lighting Installation		\$54,230
	Pacific @ Harwood to Central	Roadway Lighting Installation		\$99,422
	Patterson @ Griffin to Ervay	Roadway Lighting Installation		\$63,269
	San Jacinto @ Griffin to Akard	Roadway Lighting Installation		\$45,192
	St. Paul @ Ross to Federal	Roadway Lighting Installation		\$36,153
	Wood @ Ervay to Pearl	Roadway Lighting Installation		\$63,269
	Wood @ Griffin to Akard	Roadway Lighting Installation		\$18,438
	Woodall Rodgers EBSR - Harwood to Pearl	Roadway Lighting Installation		\$90,384
	<i>Summary for 'Category' = Street Lighting - CBD Roadway Lighting (11 detail records)</i>			
	<b>Sum</b>			\$707,163
	<i>Street Lighting - Existing Thoroughfares</i>			
	Elm St. @ Interstate 45	Street Lighting - Underpass Lighting		\$108,000
	<i>Summary for 'Category' = Street Lighting - Existing Thoroughfares (1 detail record)</i>			
	<b>Sum</b>			\$108,000
	<i>Street Petitions</i>			
	Lee Street from Milam Street to Alcott Street	Engineering, Paving & Drainage, 2800 Block		\$255,008
	<i>Summary for 'Category' = Street Petitions (1 detail record)</i>			
	<b>Sum</b>			\$255,008
	<i>Street Reconstruction</i>			

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Abrams Rd From E Lovers Ln To Town Hill Ln		\$375,667
		Abrams Rd From Kenwood Ave To Ellsworth Ave		\$273,875
		Adair St From Cobb St To Live Oak St		\$120,633
		Alderson St From Anita St To Winton St		\$180,833
		Alderson St From Winton St To E Mockingbird Ln		\$203,583
		Allen St From Hallsville St To Thomas Ave		\$261,333
		Amesbury Dr From Eminence Ln To E University Blvd		\$287,000
		Amherst Ave W From W Amherst Ave To Devonshire Dr		\$310,917
		Amherst Cir From Eop To Preston Park Dr		\$219,139
		Barry Ave N From Elm St To Columbia Ave		\$101,383
		Boll St From Hibernia St To Mckinney Ave		\$249,083
		Bonita Ave From Mcmillan Ave To Summit Ave		\$290,189
		Bookhout St From Bookhout St To Bookhout St		\$72,333
		Bookhout St From Bookhout St To Randall St		\$274,750
		Bookhout St From Cedar Springs Rd To Bookhout St		\$106,556
		Bookhout St From Randall St To Wolf St		\$226,917
		Bookhout St From Wolf St To Ivan St		\$279,573
		Bowen St From Bowen St To Turtle Creek Blvd		\$325,112
		Bowen St From Carlisle St To Bowen St		\$203,000
		Bowen St From Cole Ave To Carlisle St		\$295,400

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Bowen St From Mckinney Ave To Cole Ave		\$272,300
		Bowser Ave From Eop To Mahanna St		\$209,300
		Bradford Dr From Bradford Dr To Crestview Dr		\$187,600
		Bremen St From Ellsworth Ave To Anita St		\$139,027
		Bremen St From Eop To Mccommas Blvd		\$71,789
		Bremen St From Kenwood Ave To Ellsworth Ave		\$139,533
		Bremen St From Mccommas Blvd To Martel Ave		\$262,383
		Bremen St From Penrose Ave To Kenwood Ave		\$151,162
		Brown St From Welborn St To Oak Lawn Ave		\$170,373
		Bryan St From Apple St To N Haskell Ave		\$228,200
		Bryn Mawr Dr From Bryn Mawr Dr To Devonshire Dr		\$317,994
		Buena Vista St From Elizabeth St To N Fitzhugh Ave		\$396,356
		Burbank St From Denton Dr To Felder St		\$514,656
		Cadiz St From S Harwood St To S Pearl Expy		\$436,527
		Caillet St From Wateka Dr To W University Blvd		\$152,173
		Camden Ave From Ravendale Ln To Woodcrest Ln		\$328,106
		Camden Ave From Woodcrest Ln To Eop		\$186,044
		Cameron Ave From Ash Ln To Cameron Ave		\$218,167
		Cameron Ave From Cameron Ave To Ash Ln		\$200,083

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Cameron Ave	From Lindsley Ave To Cameron Ave		\$200,667
	Cameron Ave	From Santa Fe Ave To Cameron Ave		\$234,500
	Cesar Chavez Blvd S	From N Cesar Chavez Blvd To Jackson St		\$214,667
	Chadbourne Rd	From Bryn Mawr Dr To Southwestern Blvd		\$154,700
	Chadbourne Rd	From Greenbrier Dr To Caruth Blvd		\$225,477
	Chadbourne Rd	From Southwestern Blvd To Greenbrier Dr		\$177,450
	Cobb St	From Adair St To Gordon St		\$87,889
	Cobb St	From Cobb St To Adair St		\$68,444
	Cochran Chapel Rd	From Cochran Chapel Rd To Midway Rd		\$1,298,325
	Cochran Heights Dr	From Eop To W Northwest Hwy		\$337,321
	Cochran St	From Eop To N Hall St		\$113,750
	Colby St	From Leonard St To Maple Routh Conn		\$127,400
	Cole Ave	From Armstrong Ave To Knox St		\$507,888
	Cole Ave	From Knox St To Hester Ave		\$489,592
	Cole Ave	From Routh St To Vine St		\$432,756
	Collville Ave	From W Mockingbird Ln To Hawes Ave		\$278,562
	Concho St	From Belmont Ave To Goliad Ave		\$239,633

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Concho St	From Ellsworth Ave To Anita St		\$109,706
	Concho St	From Goliad Ave To Palo Pinto Ave		\$218,906
	Concho St	From Goodwin Ave To Vanderbilt Ave		\$187,056
	Concho St	From Llano Ave To Vickery Blvd		\$169,362
	Concho St	From Marquita Ave To Monticello Ave		\$176,439
	Concho St	From Mccommas Blvd To Martel Ave		\$322,544
	Concho St	From Mercedes Ave To Morningside Ave		\$175,427
	Concho St	From Monticello Ave To Mercedes Ave		\$175,933
	Concho St	From Morningside Ave To Mccommas Blvd		\$185,539
	Concho St	From Oram St To Prospect Ave		\$164,812
	Concho St	From Palo Pinto Ave To Velasco Ave		\$206,773
	Concho St	From Penrose Ave To Kenwood Ave		\$152,677
	Concho St	From Prospect Ave To Richmond Ave		\$225,983
	Concho St	From Ravendale Ln To Woodcrest Ln		\$327,600
	Concho St	From Richmond Ave To Belmont Ave		\$243,173
	Concho St	From Velasco Ave To Llano Ave		\$192,617
	Concho St	From Winton St To E Mockingbird Ln		\$144,083
	Coronado Ave	From Tucker St To East Grand Ave		\$358,167
	Country Club Cir	From Gaston Ave To Pearson Dr		\$498,983

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Cragmont Ave	From Abbott Ave To Glenwood Ave		\$405,456
	Crestmont Dr	From Skillman St To Ridgelawn Dr		\$493,500
	Crestview Dr	From Maple Springs Blvd To Cedar Springs Rd		\$161,467
	Delmar Ave	From Marquita Ave To Monticello Ave		\$204,167
	Delmar Ave	From Martel Ave To Penrose Ave		\$193,627
	Delmar Ave	From Monticello Ave To Mercedes Ave		\$201,833
	Delmar Ave	From Velasco Ave To Llano Ave		\$221,667
	Dorothy Ave	From Bowser Ave To Holland Ave		\$199,694
	Dorothy Ave	From Holland Ave To Eop		\$177,450
	Dorothy Ave	From Lemmon Ave To Bowser Ave		\$191,100
	Douglas Ave	From Gilbert Ave To Newton Ave		\$95,823
	Douglas Ave	From Hawthorne Ave To Eop		\$102,667
	Douglas Ave	From Lemmon Ave To Bowser Ave		\$226,917
	Douglas Ave	From Prescott Ave To Hawthorne Ave		\$211,750
	Druid Ln	From Lomo Alto Dr To Eop		\$192,617
	Dyer St	From Dyer St To Greenville Ave		\$427,583
	East Side Ave	From S Beacon St To S Fulton St		\$408,333
	Eastern Ave	From Boaz St To W Lovers Ln		\$353,383
	Eastern Ave	From Waneta Dr To Nakoma Dr		\$104,767

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Edgewater St From Eop To Abbott Ave		\$168,350
		Ellsworth Ave From Delmar Ave To Concho St		\$228,006
		Ellsworth Ave From Matilda St To Delmar Ave		\$353,383
		Ellsworth Ave From Mcmillan Ave To Worcola St		\$285,639
		Ellsworth Ave From Worcola St To Greenville Ave		\$327,600
		Emerson Ave From Inwood Rd To W Greenway Blvd		\$346,812
		Eminence Ln From Amesbury Dr To Skillman St		\$177,644
		Empire Dr From La Vista Dr To Oram St		\$192,267
		Federal St From Bullington St To N Ervay St		\$162,283
		Flora St From Arts Plz To N Central Serv W		\$311,500
		Flora St From N Central Serv E To Pavillion St		\$167,340
		Flora St From Pavillion St To Watkins Ave		\$131,444
		Flora St From Watkins Ave To N Hall St		\$182,504
		Gilbert Ave From Oak Lawn Ave To Reagan St		\$262,500
		Gilbert Ave From Reagan St To Throckmorton St		\$268,917
		Glencoe St From Martel Ave To Ellsworth Ave		\$470,400
		Glencoe St From Mccommas Blvd To Longview St		\$171,383
		Glencoe St From Merrimac Ave To Morningside Ave		\$313,950
		Glencoe St From Monticello Ave To Merrimac Ave		\$166,327

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Glencoe St	From Morningside Ave To Mccommas Blvd		\$156,217
	Glencoe St	From Ridgedale Ave To Monticello Ave		\$179,473
	Glencoe St	From Vickery Blvd To Goodwin Ave		\$186,200
	Glencrest Ln	From Rexford Dr To Shorecrest Dr		\$357,933
	Glendale St	From Gaston Ave To Swiss Ave		\$276,733
	Glendale St	From Swiss Ave To Live Oak St		\$364,779
	Glenwick Ln	From W Greenway Blvd To E Greenway Blvd		\$394,333
	Goodwin Ave	From Laneri Ave To Glencoe St		\$385,233
	Gordon St	From Cobb St To Live Oak St		\$242,667
	Greenbrier Dr	From Devonshire Dr To Eastern Ave		\$411,523
	Greenway Blvd E	From Druid Ln To Boaz St		\$174,923
	Greenway Blvd E	From W University Blvd To Emerson Ave		\$221,083
	Hall St N	From Hood St To Welborn St		\$320,833
	Hall St N	From Oak Lawn Ave To Reagan St		\$266,000
	Hall St N	From Ross Ave To Flora St		\$265,416
	Hall St N	From State St To N Hall St		\$220,500
	Hall St N	From Welborn St To Oak Lawn Ave		\$261,917
	Hester Ave	From Mckinney Ave To Cole Ave		\$241,500
	Hilton Dr	From Flora St To Horace Ct		\$83,612

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Holland Ave	From Herschel Ave To Prescott Ave		\$321,417
	Holland Ave	From Prescott Ave To Hawthorne Ave		\$231,583
	Homer St	From Goodwin Ave To Vanderbilt Ave		\$187,056
	Homer St	From Miller Ave To Vickery Blvd		\$201,717
	Homer St	From Ridgedale Ave To Monticello Ave		\$179,473
	Homer St	From Vanderbilt Ave To Ridgedale Ave		\$179,473
	Homer St	From Vickery Blvd To Goodwin Ave		\$203,233
	Homer St	From Willis Ave To Miller Ave		\$193,627
	Hubert St	From Hoskins St To Oram St		\$113,750
	Hubert St	From La Vista Ct To La Vista Dr		\$61,250
	Hubert St	From Lewis St To La Vista Ct		\$117,833
	Hubert St	From Ross Ave To Lewis St		\$214,667
	Hudson St	From Hudson St To Live Oak St		\$198,683
	Hudson St	From Mary St To Hubert St		\$126,894
	Hudson St	From Matilda St To Mary St		\$126,389
	Hugo St	From Colby St To Thomas Ave		\$111,727
	Kelton Dr	From Taos Rd To Bristol Ave		\$355,406
	Kings Rd	From Cedar Springs Rd To Lahoma St		\$354,200
	Kittrell Pkwy	From Fairmount St To Eop		\$102,900
	Knight St	From Rawlins St To Lemmon Ave		\$260,167
	La Vista Ct	From Greenville Ave To Hope St		\$169,906

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	La Vista Ct	From La Vista Ct To Hubert St		\$128,723
	La Vista Dr	From Abrams Pkwy To Abrams Rd		\$247,333
	La Vista Dr	From La Vista Dr To La Vista Dr		\$324,062
	La Vista Dr	From La Vista Dr To La Vista Dr		\$302,827
	Labron Ave	From Capps Dr To Shorecrest Dr		\$472,188
	Laclede St	From Routh St To Vine St		\$528,267
	Laclede St	From Vine St To Allen St		\$247,644
	Lafayette Pl	From N Hall St To Lafayette Pl		\$68,250
	Ledge Stone Dr	From Crestmont Dr To Ledge Stone Dr		\$498,983
	Ledge Stone Dr	From Ledge Stone Dr To Abrams Rd		\$448,933
	Ledge Stone Dr	From Town Hill Ln To Crestmont Dr		\$168,856
	Lee Pkwy	From N Hall St To Rawlins St		\$313,133
	Lemmon Ave	From Lemmon Ave To Mahanna St		\$753,317
	Leonard St	From Federal St To San Jacinto St		\$330,400
	Leonard St	From San Jacinto St To Ross Ave		\$258,223
	Lewis St	From Hope St To Matilda St		\$145,250
	Lewis St	From Hubert St To Lewis St		\$533,167
	Lewis St	From Lewis St To Skillman St		\$372,750
	Lewis St	From Matilda St To Mary St		\$148,166
	Liberty St	From Eop To Adolph St		\$146,612

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Liberty St	From Live Oak St To Bryan St		\$269,462
	Live Oak St	From N Good Latimer Expy To Cantegral St		\$464,723
	Llano Ave	From Delmar Ave To Concho St		\$327,600
	Main St	From Stone Pl To S Ervay St		\$344,789
	Malcolm Dr	From Clements St To Alderson St		\$655,706
	Maple Ave	From Mahon St To Cedar Springs Rd		\$362,444
	Maple Ave	From Mckinney Ave To Mahon St		\$588,777
	Maple Routh Conn	From Thomas Ave To		\$231,117
	Martel Ave	From Greenville Ave To Matilda St		\$392,583
	Martel Ave	From Skillman St To Clements St		\$223,962
	Mary St	From Hudson St To Ross Ave		\$198,683
	Matilda St	From A18001 To E University Blvd		\$735,273
	Matilda St	From Bryan Pkwy To Lindell Ave		\$162,400
	Matilda St	From Martel Ave To Penrose Ave		\$241,112
	Matilda St	From Mccommas Blvd To Martel Ave		\$406,777
	Matilda St	From Milton St To E Lovers Ln		\$672,466
	Matilda St	From Morningside Ave To Mccommas Blvd		\$283,112
	Matilda St	From Palo Pinto Ave To Velasco Ave		\$318,112
	Matilda St	From Prospect Ave To Richmond Ave		\$348,444
	Matilda St	From Ravendale Ln To Eop		\$308,758

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Matilda St	From Richmond Ave To Belmont Ave		\$374,112
	Matilda St	From Vickery Blvd To Goodwin Ave		\$257,444
	Mccommas Blvd	From Glencoe St To Mcmillan Ave		\$417,588
	Mccommas Blvd	From Mcmillan Ave To Worcola St		\$381,188
	Mccommas Blvd	From N Central Serv W To Mckinney Ave		\$161,777
	Mccommas Blvd	From Worcola St To Greenville Ave		\$326,589
	Mckinney Ave	From Caroline St To N Akard St		\$273,777
	Mckinney Ave	From Cityplace West Blvd To Blackburn St		\$287,000
	Mcmillan Ave	From Goodwin Ave To Vanderbilt Ave		\$258,300
	Mercedes Ave	From Mcmillan Ave To Worcola St		\$381,188
	Merrimac Ave	From Laneri Ave To Glencoe St		\$387,256
	Milam St	From Lee St To N Garrett Ave		\$320,523
	Milam St	From N Fitzhugh Ave To Lee St		\$258,339
	Miller Ave	From Homer St To Laneri Ave		\$377,650
	Miller Ave	From Mcmillan Ave To Worcola St		\$381,694
	Miller Ave	From Miller Ave To Homer St		\$336,700
	Miller Ave	From N Henderson Ave To Miller Ave		\$125,377
	Milton St	From Amesbury Dr To Danbury Ln		\$723,333
	Milton St	From Eop To Greenville Ave		\$288,400

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Milton St	From Matilda St To Amesbury Dr		\$772,333
	Monticello Ave	From Norris St To Alderson St		\$324,567
	Monticello Ave	From Skillman St To Norris St		\$649,833
	Morningside Ave	From Concho St To Skillman St		\$322,039
	Morningside Ave	From Delmar Ave To Concho St		\$333,667
	Morningside Ave	From Greenville Ave To Matilda St		\$340,239
	Nakoma Dr	From Eop To Robin Rd		\$88,977
	Newmore Ave	From Caillet St To Robin Rd		\$363,494
	Newmore Ave	From Kaywood Dr To Caillet St		\$148,556
	Newmore Ave	From Robin Rd To Inwood Rd		\$181,494
	Norris St	From Marquita Ave To Monticello Ave		\$184,527
	Norris St	From Vickery Blvd To Vanderbilt Ave		\$188,612
	Oak Grove Ave	From Allen St To Mckinney Ave		\$47,833
	Oram St	From Skillman St To Bryan Pkwy		\$478,333
	Palm Ln	From Matilda St To Eop		\$231,039
	Palo Pinto Ave	From Matilda St To Delmar Ave		\$387,333
	Parkmont St	From Gaston Ave To Swiss Ave		\$276,733
	Pearl Expy S	From Young St To Cadiz St		\$422,100
	Penrose Ave	From Delmar Ave To Concho St		\$225,983
	Prescott Ave	From Bowser Ave To Holland Ave		\$203,233
	Prescott Ave	From Lemmon Ave To Bowser Ave		\$196,156

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	Prospect Ave	From Concho St To Skillman St		\$389,667
	Prospect Ave	From Delmar Ave To Concho St		\$387,333
	Prospect Ave	From Greenville Ave To Matilda St		\$386,167
	Prospect Ave	From Matilda St To Delmar Ave		\$385,583
	Ralston Ave	From W Mockingbird Ln To Hawes Ave		\$281,594
	Randall St	From Bookhout St To Maple Ave		\$221,433
	Ravendale Ln	From Delmar Ave To Concho St		\$159,250
	Ravendale Ln	From Matilda St To Delmar Ave		\$350,350
	Ravendale Ln	From Skillman St To Norris St		\$486,850
	Reagan St	From Cedar Springs Rd To N Hall St		\$294,583
	Reagan St	From N Hall St To Rawlins St		\$271,833
	Reagan St	From Rawlins St To Lemmon Ave		\$258,417
	Richmond Ave	From Alderson St To Abrams Rd		\$589,479
	Richmond Ave	From Delmar Ave To Concho St		\$512,556
	Robin Rd	From W Mockingbird Ln To Waneta Dr		\$443,877
	Roseland Ave	From Johnson Pl To N Washington Ave		\$355,250
	Roseland Ave	From Mccoy St To Johnson Pl		\$144,667
	Roseland Ave	From N Hall St To Mccoy St		\$162,556
	Ross Ave	From Hubert St To Ross Ave		\$717,112
	Routh St	From Ross Ave To Flora St		\$224,312

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
	San Jacinto Pl	From N Ervay St To N St Paul St		\$166,327
	San Jacinto Pl	From N St Paul St To Eop		\$67,239
	San Jacinto St	From Crockett St To Leonard St		\$139,883
	San Jacinto St	From N Pearl St To Crockett St		\$261,158
	San Jacinto St	From Villars St To Pecos St		\$231,700
	Saratoga Cir	From Norris St To St Albans Dr		\$584,927
	Saratoga Cir	From Woodcrest Ln To Norris St		\$559,144
	Seelcco St	From Denton Dr To Eop		\$546,777
	Sevilla St	From Cordova St To Clermont Ave		\$127,556
	Skillman St	From Bryan Pkwy To Live Oak St		\$174,417
	Skillman St	From Swiss Ave To Bryan Pkwy		\$206,773
	Slaughter Ave	From Eop To Reiger Ave		\$182,000
	Somerville Ave	From E Mockingbird Ln To Ravendale Ln		\$317,489
	Somerville Ave	From Ravendale Ln To Woodcrest Ln		\$329,117
	Somerville Ave	From Woodcrest Ln To Eop		\$232,556
	Southwestern Blvd	From Chadbourne Rd To Preston Park Dr		\$125,377
	Springbrook Dr	From Eop To Abbott Ave		\$165,317
	St Mary Ave N	From Columbia Ave To N Munger Blvd		\$131,950
	St Moritz Ave	From Norris St To Alderson St		\$482,300

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Stanford Ave From Chadbourne Rd To Preston Park Dr		\$119,312
		Stigall St From Stigall St To Roper St		\$238,623
		Sudbury Dr From Norris St To Alderson St		\$475,727
		Summit Ave From Belmont Ave To Bonita Ave		\$175,427
		Texas St From Florence St To Live Oak St		\$310,100
		Texas St From N Central Serv E To N Central Serv E		\$420,856
		Thomas Ave From Boll St To Worthington St		\$110,406
		Thomas Ave From Worthington St To Allen St		\$259,154
		Throckmorton St From Holland Ave To Gilbert Ave		\$276,500
		Throckmorton St From Wycliff Ave To Herschel Ave		\$212,333
		Town Hill Ln From Ridgelawn Dr To Town Hill Ln		\$413,544
		Town Hill Ln From Town Hill Ln To Abrams Rd		\$296,256
		Tracy St From Webb Ave To Eop		\$108,733
		Travis St From Knox St To Eop		\$268,917
		Turtle Creek Blvd From Fairmount St To Park Bridge Ct		\$575,556
		Turtle Creek Blvd From Maple Ave To Fairmount St		\$294,000
		Turtle Creek Dr From Blackburn St To Stonebridge Dr		\$446,600
		Tyree St From Tyree St To Linnet Ln		\$203,739

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Valencia St From Santa Fe Ave To Valencia St		\$225,477
		Vanderbilt Ave From Concho St To Skillman St		\$326,083
		Versailles Ave S From Lemmon Ave To S Versailles Ave		\$189,583
		Vickery Blvd From Concho St To Skillman St		\$335,183
		Vickery Blvd From Glencoe St To Mcmillan Ave		\$416,073
		Vickery Blvd From Homer St To Laneri Ave		\$376,133
		Vickery Blvd From Worcola St To Greenville Ave		\$331,139
		Victoria Ave From Thedford Ave To Victoria Ave		\$227,500
		Victoria Ave From Victoria Ave To Linnet Ln		\$204,750
		Waldrip St From Eop To Kings Rd		\$228,123
		Waneta Dr From E Greenway Blvd To Eastern Ave		\$457,527
		Waneta Dr From Robin Rd To Inwood Rd		\$224,973
		Wenchell Ln From N St Paul St To N Harwood St		\$130,356
		Wheeler St From Holland Ave To Gilbert Ave		\$207,083
		Willis Ave From Glencoe St To Mcmillan Ave		\$417,083
		Willis Ave From Homer St To Laneri Ave		\$377,144
		Willis Ave From Laneri Ave To Glencoe St		\$386,244
		Willis Ave From Mcmillan Ave To Worcola St		\$381,188
		Willis Ave From N Henderson Ave To Homer St		\$358,944
		Wood St From Browder St To S Ervay St		\$335,300

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Street Reconstruction</i>			
		Worcola St From Ellsworth Ave To Anita St		\$142,723
		Worcola St From Goodwin Ave To Vanderbilt Ave		\$187,562
		Worcola St From Longview St To Martel Ave		\$132,612
		Worcola St From Martel Ave To Matalee Ave		\$135,723
		Worcola St From Vanderbilt Ave To Ridgedale Ave		\$178,967
		Wycliff Ave From Bowser Ave To Holland Ave		\$232,750
		Wycliff Ave From Cedar Springs Rd To Vandelia St		\$217,583
		Wycliff Ave From N Hall St To Rawlins St		\$247,917
		Wylie Dr From Weiss St To Wylie Dr		\$218,906
		<i>Summary for 'Category' = Street Reconstruction (319 detail records)</i>		
		<b>Sum</b>		<b>\$88,698,114</b>
	<i>Street Resurfacing</i>			
		Abrams Rd From Bob O Link Dr To Kenwood Ave		\$60,160
		Abrams Rd From Richmond Ave To Lakewood Blvd		\$52,622
		Abrams Rd From Town Hill Ln To Crestmont Dr		\$67,627
		Adair St From Swiss Ave To Cobb St		\$8,071
		Adolph St From Liberty St To Pavillion St		\$48,811
		Akard St N From S Akard St To Elm St		\$21,902
		Akard St S From N Akard St To Commerce St		\$21,902
		Alcott St From Lee St To N Garrett Ave		\$46,222

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Alcott St From N Fitzhugh Ave To Lee St		\$40,814
		Alderson St From Ellsworth Ave To Anita St		\$33,173
		Alderson St From Llano Ave To Vickery Blvd		\$33,536
		Anita St From Skillman St To Norris St		\$91,335
		Apple St From Apple St To Live Oak St		\$43,520
		Ash Ln From Cordova St To Clermont Ave		\$36,267
		Atwater Aly From N Central Serv W To Mckinney Ave		\$16,213
		Aubrey Ave From W Mockingbird Ln To Hawes Ave		\$51,861
		Avondale Ave From Throckmorton St To Oak Lawn Ave		\$82,432
		Beacon St N From Junius St To Gaston Ave		\$51,200
		Belmont Ave From Mcmillan Ave To Summit Ave		\$69,148
		Belmont Ave From Summit Ave To Greenville Ave		\$60,921
		Blackburn St From Blackburn St To Sylvan Dr		\$55,787
		Blackburn St From Sylvan Dr To Turtle Creek Blvd		\$19,413
		Boll St From Colby St To Thomas Ave		\$35,627
		Boll St From Howland St To Howell St		\$46,293
		Bowser Ave From Douglas Ave To Wycliff Ave		\$58,773
		Bowser Ave From Hawthorne Ave To Eop		\$19,520
		Bowser Ave From Wycliff Ave To Herschel Ave		\$58,453

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	Bradford Dr	From Maple Springs Blvd To Bradford Dr		\$43,349
	Brookfield Ave	From Denton Dr To Eop		\$76,288
	Brown St	From Enid St To Hood St		\$53,013
	Brown St	From Hood St To Welborn St		\$39,104
	Bryan Pkwy	From Bryan Pkwy To La Vista Dr		\$43,776
	Bryan Pkwy	From Hubert St To N Beacon St		\$71,182
	Bryan Pkwy	From La Vista Dr To Oram St		\$35,328
	Campbell St	From Duff St To Calvary Ave		\$26,795
	Carlisle St	From Allen St To Bowen St		\$37,867
	Carlisle St	From Bowen St To N Hall St		\$88,939
	Carlisle St	From Routh St To Cedar Springs Rd		\$25,714
	Caruth Haven Ln	From Greenville Ave To Southwestern Blvd		\$130,133
	Cecille St	From Palo Pinto Ave To Velasco Ave		\$24,818
	Cesar Chavez Blvd N	From Elm St To N Central Expy		\$43,804
	Chadbourne Rd	From Stanford Ave To Purdue Ave		\$33,188
	Chadbourne Rd	From W Hanover Ave To Bryn Mawr Dr		\$33,280
	Cochran Heights Ct	From Eop To Cochran Heights Dr		\$24,889
	Colby St	From Hugo St To Eop		\$15,438
	Cole Ave	From Allen St To Sneed St		\$32,284

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Cole Ave From Hester Ave To Cole Ave		\$63,477
		Cole Ave From Lee St To Oliver St		\$92,302
		Cole Ave From Oliver St To Armstrong Ave		\$92,444
		Cole Ave From Sneed St To Bowen St		\$66,276
		Cole Ave From Vine St To Allen St		\$57,458
		Columbia Ave From S Beacon St To S Fulton St		\$109,980
		Concho St From Anita St To Winton St		\$33,188
		Concho St From Kenwood Ave To Ellsworth Ave		\$26,994
		Concho St From Martel Ave To Penrose Ave		\$28,380
		Concho St From Vanderbilt Ave To Marquita Ave		\$38,919
		Congress Ave From Welborn St To Oak Lawn Ave		\$31,154
		Cowan Ave From Cowan Ave To Kenwell St		\$36,608
		Cragmont Ave From Eop To Abbott Ave		\$30,599
		Crestmont Dr From Crestmont Dr To Abrams Rd		\$76,800
		Crockett St From N Pearl Expy To N Pearl St		\$40,619
		Culcourt St From Hopkins Ave To Eop		\$62,514
		Delmar Ave From Prospect Ave To Richmond Ave		\$47,573
		Delmar Ave From Richmond Ave To Belmont Ave		\$51,413
		Douglas Ave From N Hall St To Rawlins St		\$48,960
		Douglas Ave From Newton Ave To Wycliff Ave		\$31,602

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	Dumas St	From Swiss Ave To Sycamore St		\$30,414
	Dyer St	From N Central Serv E To Dyer St		\$62,720
	Edgewater St	From Abbott Ave To Glenwood Ave		\$24,576
	Elbert St	From Pershing St To N Central Serv E		\$25,237
	Ellsworth Ave	From Concho St To Skillman St		\$76,452
	Federal St	From N Harwood St To Olive St		\$48,576
	Freeman St	From Ross Ave To Munger Ave		\$51,392
	Fulton St N	From Victor St To Tremont St		\$39,680
	Gilbert Ave	From Knight St To Douglas Ave		\$48,107
	Gilbert Ave	From Throckmorton St To Knight St		\$59,413
	Glasgow Dr N	From Reiger Ave To Victor St		\$38,720
	Glencoe St	From Vanderbilt Ave To Ridgedale Ave		\$33,003
	Glencoe St	From Willis Ave To Miller Ave		\$32,853
	Glenwood Ave	From N Fitzhugh Ave To Edgewater St		\$53,618
	Goliad Ave	From Concho St To Skillman St		\$71,573
	Good Latimer Expy N	From S Good Latimer Expy To Elm St		\$57,920
	Good Latimer Expy S	From N Good Latimer Expy To Commerce St		\$61,013
	Goodwin Ave	From Mcmillan Ave To Worcola St		\$69,980
	Gordon St	From Live Oak St To Rancho Mirage Dr		\$22,528

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Gordon St From Swiss Ave To Cobb St		\$19,029
		Greenville Ave From To Milton St		\$168,139
		Greenville Ave From Belmont Ave To Goliad Ave		\$67,271
		Greenway Blvd W From Boaz St To W Lovers Ln		\$59,136
		Gurley Ave From Cameron Ave To Valencia St		\$39,474
		Hall St N From Flora St To Munger Ave		\$38,293
		Hall St N From Munger Ave To Cochran St		\$40,853
		Hall St N From N Hall St To Marie St		\$64,960
		Hall St N From Sale St To Hood St		\$32,640
		Hall St N From Thomas Ave To State St		\$37,120
		Hall St N From Turtle Creek Blvd To Sale St		\$47,893
		Hall St N From Wycliff Ave To Herschel Ave		\$61,013
		Harwood St N From N Harwood St To Flora St		\$49,280
		Harwood St N From Olive St To Moody St		\$37,760
		Haskell Ave N From Lafayette St To Cabell Dr		\$52,338
		Haskell Ave N From Ross Ave To Roseland Ave		\$51,396
		Haskell Ave N From Travis St To Buena Vista St		\$27,641
		Hawthorne Ave From Bowser Ave To Holland Ave		\$37,717
		Howell St From Cedar Springs Rd To Fairmount St		\$30,613
		Hubert St From Bryan Pkwy To Lindell Ave		\$27,378
		Hudson St From Hope St To Matilda St		\$23,204

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Hudson St From Hubert St To Hudson St		\$40,213
		Hudson St From Hudson St To Hudson St		\$33,372
		Hyer St From Lomo Alto Dr To Eop		\$25,600
		Irving Ave From Throckmorton St To Oak Lawn Ave		\$61,660
		Junius St From Dumas St To N Augusta St		\$34,773
		Kenwood Ave From Skillman St To Norris St		\$92,444
		Kings Rd From Lahoma St To Lemmon Ave		\$68,053
		Knox St From Travis St To Eop		\$41,671
		La Vista Ct From Hope St To Matilda St		\$21,426
		La Vista Dr From La Vista Dr To Mecca St		\$35,406
		La Vista Dr From Matilda St To La Vista Dr		\$15,360
		La Vista Dr From Mecca St To Skillman St		\$24,036
		Lahoma St From Kings Rd To Mahanna St		\$116,096
		Laneri Ave From Merrimac Ave To Morningside Ave		\$57,316
		Laneri Ave From Monticello Ave To Merrimac Ave		\$30,414
		Lange Cir From Woodcrest Ln To Abrams Rd		\$77,191
		Lemmon Ave From N Peak St To N Haskell Ave		\$163,840
		Lemmon Ave E From Howell St To Oak Grove Ave		\$65,550
		Lewis St From Greenville Ave To Hope St		\$27,520
		Lewis St From Mary St To Hubert St		\$26,453

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Live Oak St From N Harwood St To Olive St		\$59,378
		Live Oak St From N St Paul St To N Harwood St		\$71,289
		Live Oak St From Texas St To Liberty St		\$69,333
		Llano Ave From Concho St To Skillman St		\$61,198
		Lontos Dr From Abrams Rd To E Lovers Ln		\$121,380
		Love Field Dr From Eop To Weiss St		\$74,809
		Lowell St From Abrams Rd To Tremont St		\$31,253
		Mabel Ave From Thedford Ave To Mabel Ave		\$83,015
		Main St From S Akard St To Stone Pl		\$57,415
		Main St From S Griffin St To Main St		\$81,038
		Maple Ave From Wolf St To Carlisle St		\$45,653
		Maple Springs Blvd From Maple Springs Blvd To Crestview Dr		\$33,792
		Martel Ave From Clements St To Martel Ave		\$120,548
		Martel Ave From Glencoe St To Mcmillan Ave		\$101,120
		Martel Ave From Worcola St To Greenville Ave		\$59,812
		Matalee Ave From Mcmillan Ave To Worcola St		\$65,913
		Matalee Ave From Worcola St To Greenville Ave		\$60,089
		Matilda Brg From E Mockingbird Ln To Ravendale Ln		\$77,312
		Matilda St From Anita St To Winton St		\$61,689
		Matilda St From Birchbrook Dr To Milton St		\$40,676

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	Matilda St	From E Mockingbird Ln To Ravendale Ln		\$57,223
	Matilda St	From E University Blvd To Milton St		\$143,772
	Matilda St	From Ellsworth Ave To Anita St		\$43,662
	Matilda St	From Goliad Ave To Palo Pinto Ave		\$61,582
	Matilda St	From Goodwin Ave To Vanderbilt Ave		\$53,333
	Matilda St	From Kenwood Ave To Ellsworth Ave		\$43,520
	Matilda St	From Llano Ave To Vickery Blvd		\$47,787
	Matilda St	From Marquita Ave To Monticello Ave		\$49,778
	Matilda St	From Monticello Ave To Mercedes Ave		\$49,636
	Matilda St	From Penrose Ave To Kenwood Ave		\$43,804
	Matilda St	From Ross Ave To Lewis St		\$52,338
	Matilda St	From Vanderbilt Ave To Marquita Ave		\$59,449
	Matilda St	From Velasco Ave To Llano Ave		\$54,329
	Mccommas Blvd	From Concho St To Skillman St		\$81,024
	Mccommas Blvd	From Laneri Ave To Glencoe St		\$70,720
	Mckinney Ave	From Bowen St To N Hall St		\$66,944
	Mckinnon St	From Olive St To Moody St		\$83,307
	Mcmillan Ave	From Miller Ave To Vickery Blvd		\$51,200
	Mcmillan Ave	From Monticello Ave To Merrimac Ave		\$42,368
	Mcmillan Ave	From Vickery Blvd To Goodwin Ave		\$51,328

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Mercedes Ave From Laneri Ave To Glencoe St		\$70,628
		Mockingbird Ln E From Mcmillan Ave To		\$192,533
		Monticello Ave From Delmar Ave To Concho St		\$60,644
		Monticello Ave From Greenville Ave To Matilda St		\$62,030
		Monticello Ave From Homer St To Laneri Ave		\$68,871
		Morningside Ave From Matilda St To Delmar Ave		\$62,215
		Newton Ave From Douglas Ave To Throckmorton St		\$81,067
		Oak Grove Ave From N Hall St To Lemmon Ave		\$67,413
		Olive St From Olive St To Mckinney Ave		\$55,694
		Olive St From Woodall Rodgers Serv N To Olive St		\$68,366
		Oram St From Bryan Pkwy To Alderson St		\$122,773
		Overbrook Dr From Eop To Abbott Ave		\$30,784
		Palo Pinto Ave From Alderson St To Glenrose Ct		\$88,192
		Palo Pinto Ave From Cecille St To Alderson St		\$77,561
		Palo Pinto Ave From Concho St To Skillman St		\$71,893
		Palo Pinto Ave From Skillman St To Cecille St		\$79,780
		Parkside Dr From Midway Rd To Ridgelea St		\$26,880
		Paulus Ave N From Tremont St To Worth St		\$39,467
		Penrose Ave From Greenville Ave To Matilda St		\$61,753
		Penrose Ave From Skillman St To Clements St		\$40,676

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		Prescott Ave From Gilbert Ave To Douglas Ave		\$137,387
		Prospect Ave From Skillman St To Cecille St		\$74,972
		Purdue Ave From Briarwood Ln To Purdue Ave		\$36,146
		Raleigh St From Hartford St To Cedar Springs Rd		\$85,120
		Ravendale Ln From Concho St To Skillman St		\$87,915
		Rawlins St From Douglas Ave To Wycliff Ave		\$58,987
		Reiger Ave From N Beacon St To Abrams Rd		\$59,840
		Revere Pl From Concho St To Skillman St		\$76,082
		Revere Pl From Revere Pl To Alderson St		\$21,077
		Revere Pl From Skillman St To Clements St		\$40,953
		Richard Ave From Mcmillan Ave To Worcola St		\$70,073
		Richard Ave From Worcola St To Greenville Ave		\$60,274
		Richmond Ave From Concho St To Skillman St		\$85,547
		Richmond Ave From Skillman St To Cecille St		\$137,045
		Ridgedale Ave From Mcmillan Ave To Worcola St		\$69,888
		Robin Rd From Newmore Ave To Kelton St		\$46,777
		Robin Rd From Wenonah Dr To Linnet Ln		\$62,770
		Rock Creek Dr From Eop To Rock Creek Dr		\$7,509
		Rock Creek Dr From Rock Creek Dr To Eop		\$17,408
		Roper St From W Mockingbird Ln To Savage St		\$62,400
		Ross Ave From Greenville Ave To Hope St		\$36,693

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	Ross Ave	From Mary St To Hubert St		\$35,840
	Ross Ave	From Matilda St To Mary St		\$35,698
	Routh St	From Cole Ave To Carlisle St		\$44,672
	Sale St	From Gillespie St To Dickason Ave		\$39,751
	San Jacinto St	From Apple St To N Haskell Ave		\$40,704
	San Jacinto St	From Mccoy St To Villars St		\$40,192
	San Jacinto St	From N Field St To N Akard St		\$58,880
	San Jacinto St	From N Washington Ave To Caddo St		\$65,792
	San Jacinto St	From Pecos St To N Washington Ave		\$27,776
	Santa Fe Ave	From Cameron Ave To Valencia St		\$25,422
	Santa Fe Ave	From Cordova St To Clermont Ave		\$30,969
	Savage St	From Prosper St To Kenwell St		\$25,977
	Skillman St	From Gaston Ave To Swiss Ave		\$54,635
	Skillman St	From Junius St To Gaston Ave		\$60,366
	Skillman St	From Martel Ave To Penrose Ave		\$54,933
	Skillman St	From Palo Pinto Ave To Velasco Ave		\$79,467
	Skillman St	From Velasco Ave To Llano Ave		\$61,156
	Slaughter Ave	From Victor St To Victor St		\$4,480
	Southwestern Blvd	From Skillman St To Fisher Rd		\$227,413
	St Albans Dr	From Norris St To Saratoga Cir		\$128,498

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	Stanford Ave	From Preston Park Dr To Stanford Ave		\$50,290
	Stanford Ave	From Stanford Ave To Devonshire Dr		\$56,853
	Sudbury Dr	From Alderson St To Abrams Rd		\$61,476
	Sudbury Dr	From Skillman St To Norris St		\$89,856
	Swiss Ave	From Florence St To N Hawkins St		\$66,020
	Taos Rd	From Hopkins Ave To Stigall St		\$33,742
	Tarsi Dr	From Fisher Rd To Lontos Dr		\$32,078
	Texas St	From Swiss Ave To Florence St		\$39,424
	Thomas Ave	From N Pearl St To Thomas Ave		\$50,652
	Thomas Ave	From N Washington Ave To Lemmon Ave		\$49,333
	Throckmorton St	From Avondale Ave To Newton Ave		\$46,507
	Thrush St	From Kenwell St To Thrush St		\$36,146
	Town Hill Ln	From Ledge Stone Dr To Ridgelawn Dr		\$46,777
	Travis St	From Cambrick St To Elizabeth St		\$90,773
	Travis St	From N Haskell Ave To Cambrick St		\$76,267
	Travis St	From Oliver St To Armstrong Ave		\$69,440
	Tremont St	From Abrams Rd To N Paulus Ave		\$58,187
	Tucker St	From Casa Loma Ave To Gaston Ave		\$64,896
	Turtle Creek Blvd	From Park Bridge Ct To Turtle Creek Blvd		\$109,582

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
		University Blvd W From Robin Rd To Inwood Rd		\$55,538
		Valencia St From Valencia St To Ash Ln		\$28,935
		Vandelia St From Prescott Ave To Hawthorne Ave		\$39,844
		Vanderbilt Ave From N Central Serv E To Homer St		\$54,727
		Vanderbilt Ave From Skillman St To Clements St		\$43,307
		Versailles Ave S From S Versailles Ave To Holland Ave		\$36,978
		Vickery Blvd From Greenville Ave To Matilda St		\$61,660
		Vickery Blvd From Matilda St To Delmar Ave		\$62,123
		Vickery Blvd From Mcmillan Ave To Worcola St		\$70,258
		Victor St From N Glasgow Dr To A18325		\$48,348
		Village Glen Dr From Village Glen Dr To E Northwest Hwy		\$71,307
		Waddell Ave From W Mockingbird Ln To Hawes Ave		\$51,214
		Washington Ave N From Floyd St To Swiss Ave		\$33,280
		Washington Ave N From Roseland Ave To Munger Ave		\$36,587
		Webb Ave From Mckinney Ave To Tracy St		\$31,339
		Webster St From Webster St To Webster St		\$39,196
		Welborn St From Fairmount St To Routh St		\$29,952
		Willis Ave From N Central Serv E To N Henderson Ave		\$62,080

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Street Resurfacing</i>			
	Woodcrest Ln From Ravendale Ln To Delmar Ave			\$87,406
	Woodside St From Worthington St To Allen St			\$40,000
	Worcola St From Anita St To Winton St			\$24,391
	Worcola St From Miller Ave To Vickery Blvd			\$28,444
	Worth St From Abrams Rd To N Paulus Ave			\$14,720
	Wycliff Ave From Holland Ave To Gilbert Ave			\$41,920
	Wycliff Ave From Vandelia St To N Hall St			\$27,733
	<i>Summary for 'Category' = Street Resurfacing (271 detail records)</i>			
	<b>Sum</b>			<b>\$14,897,475</b>
	<i>Streetscape / Urban Design</i>			
	Bryan Street	Divide pedestrian connections between Bryan Place neighborhood and downtown, along the DART light rail extension		\$590,816
	Canton St. between Central Expressway and Exposition (CBD-Fair Park Link)	Enhance sidewalk and streetscape. Does not include expanding the sidewalks.		\$2,346,547
	Columbia Ave. Munger to Carroll	Landscape / streetscape crosswalks at major intersections.		\$531,736
	Commerce - from Houston to Hall (excluding portions already done).	Design and Construction Context Sensitive street design improvements- Wider sidewalks, pedestrian lighting, street trees and crosswalks.		\$3,622,549
	Commerce -Griffin to Harwood	Streetscape and Pedestrian Enhancements		\$11,309,594
	Commerce St - Houston to Pearl	See also: PB98N610 for design only, from Griffin to Harwood (Phase I). IMPS No. 10655, Intergovernmental Partnership Projects for street major rehab and/or reconstruction, from IH 35E to US-75~4,800 LF		\$3,995,107

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Streetscape / Urban Design</i>			
	Connection to Light Rail station adjacent to Premier Place	200 feet - improved pedestrian connection on parcel behind Premier Place connecting Twin Sixties Drive and Mockingbird station associated with the Midtown/Mockingbird Development		\$423,629
	Elm from Houston to Hall (excluding portions already done)			\$3,622,549
	Elm St - Houston to Pearl	Phase I - Griffin to Ervay. Bus lane improvements and pedestrian enhancements		\$3,937,207
	Elm Street - Good Latimer to Main Street	Design and Construction Context Sensitive street design improvements - Wider sidewalks, pedestrian lighting, street trees and crosswalks.		\$2,162,716
	Freeway Air Rights Develop.-Woodall Rodgers & I-30	Study potential bridging of these freeway barriers, providing landscaping and pedestrian connections to Uptown and the Cedars		\$85,077
	Harwood from Ross to Woodall Rodgers	Streetscape including landscaping, signal hardware and pedestrian lighting		\$1,544,164
	Harwood -Ross to Woodall Rogers	Streetscape and Pedestrian Enhancements		\$2,591,782
	Harwood -Young to IH30	Streetscape and Pedestrian Enhancements		\$3,534,249
	Main - from Houston to Hall (excluding portions already done)	Design and Construction Context Sensitive street design improvements- Wider sidewalks, pedestrian lighting, street trees, crosswalks in different paving.		\$3,622,549
	Mockingbird station area pedestrian access and plaza improvements	20,000 sq. ft area (will be used as matching funds for NCTCOG sustainable development grant) associated with the Midtown/Mockingbird Development		\$2,880,683
	Pearl Street Lighting - Live Oak to Cedar Spring	Provide pedestrian connections between the Arts District and Uptown / Victory ~4,900 LF, lights @ 50' o/c each side		\$1,004,389
	Ross Avenue - Lamar to Julius Schepps Freeway	Includes screening for parking, pedestrian and streetscape enhancements and upgrading street light. ~5,300 LF - currently under design		\$2,944,615

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Streetscape / Urban Design</i>			
	Routh Street	Design and Construct context sensitive street design improvements - wider sidewalks, pedestrian lighting, street trees, crosswalks in different paving		\$10,543,240
	Worcola - DART Station to Yale Blvd.	2,000 feet - median, sidewalk improvements with pavers and light standards associated with the Midtown/Mockingbird Development		\$477,854
	Young Street	Design and Construction Context Sensitive street design improvements- Wider sidewalks, pedestrian lighting, street trees, crosswalks in different paving evaluate for possible median treatment.		\$662,332
	<i>Summary for 'Category' = Streetscape / Urban Design (21 detail records)</i>			
	<b>Sum</b>			<b>\$62,433,383</b>
	<i>Thoroughfares</i>			
	Canton - Good Latimer to Trunk	Widen to standard five lane roadway		\$1,695,723
	Canton/Marilla - Akard to Harwood	Convert operation from 1-way to 2-way with Project Pegasus		\$270,339
	Commerce - Central Blvd to Exposition/Fair Park Link	Reconstruct street and enhance sidewalks and streetscape		\$723,040
	Commerce - Market to Central Blvd	Reconstruct street and enhance sidewalks and streetscape		\$11,353,282
	Erway -I-30 WB Frontage Road to Young	Convert operation from 1-way to 2-way (Widen to five lane roadway)		\$6,302,392
	Fair Park Link/ Gaston -US 75 to Malcolm X	Widen to a five lane undivided roadway		\$5,080,734
	Flora - Jack Evans to Routh	Widen to 40 foot pavement		\$2,287,601
	Hall St. - US 75 to Ross	Widen to a two lane undivided roadway		\$1,158,146
	Harwood - Elm to Canton	Streetscape and enhanced sidewalks		\$313,311

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Thoroughfares</i>			
	Lovers Lane (W) - Dallas North Tollway to Inwood	Widen to a six lane divided roadway within 90' of right-of-way		\$2,312,171
	Marilla -Ervay to Harwood	Enhanced sidewalks and streetscape		\$1,037,115
	Mockingbird - Abrams to Matilida	Widen to a six lane divided roadway		\$28,660,551
	Pearl/Central Conn. - Canton to Central Expressway			\$2,416,979
	Pedestrian Bridge - SMU to Mockingbird station	250 feet Pedestrian Bridge associated with the Midtown/Mockingbird Development		\$5,083,559
	Ross -Lamar to Central Expwy	Enhanced sidewalks and streetscape		\$4,448,115
	Shorecrest - Lemmon to Denton	widen to a standard four lane roadway		\$2,784,691
	St. Paul - Canton to Elm	Widen to 44 foot pavement and enhanced sidewalks and streetscape. I30 WB frontage Road to Canton - widen to 44' pavement.		\$595,302
	<i>Summary for 'Category' = Thoroughfares (17 detail records)</i>			
	<b>Sum</b>			<b>\$76,523,052</b>
	<i>Traffic Intersection Capacity &amp; Safety Improvement</i>			
	Abrams @ Kenwood Street Modifications and Bottlene	Widen Abrams at Kenwood to provide northbound and southbound left-turn lanes.		\$154,094
	Abrams @ Lake Circle	Widen Abrams at Lake Circle to provide northbound and southbound left-turn pockets.		\$184,912
	Abrams @ Lovers Street Modifications and Bottlenec	Widen the southside of Lovers just east of Abrams to improve the transition from three lanes to two lanes.		\$80,561
	Abrams @ McCommas	Widen Abrams Rd at McCommas to provide northbound and southbound left-turn pockets.		\$184,912
	Abrams @ Monticello - Sondra	Widen Abrams at Monticello/Sondra to provide northbound and southbound left-turn pockets.		\$184,912

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Intersection Capacity &amp; Safety Improvement</i>			
	Bluebonett @ Bluffview	Improve NB/SB curves. Safety improvements.		\$453,212
	Bordeaux at Inwood			\$432,543
	Cedar Springs at Turtle Creek/Bowen			\$389,289
	Garland at Gaston	Improve intersection geometrics to improve safety for northbound left-turn. Change to more urban intersection design. Tighten curves and square up intersection.		\$978,629
	Greenville at Lovers	Widen northbound Greenville approaching Lovers to provide a right-turn lane.		\$135,169
	Haskell @ State	Construct a U-turn lane on Haskell to allow westbound to eastbound movement.		\$92,456
	Haskell at Lemmon	Improve lane channelization.		\$396,859
	Knox at Cole and Knox at Mckinney	Widen McKinney to provide left-turn pockets at Cole and at Mckinney.		\$434,705
	Lemmon approaching Howell	High accident location. Reduce accidents caused by sharp curve. Reconstruct to flatten and improve banking of curve.		\$793,717
	Maple @ Oak Lawn	Widen southbound Maple to construct a right turn lane.		\$96,241
	Mockingbird @ Norris	Widen Mockingbird Lane at Norris to provide eastbound and westbound left-turn lanes. This improvement will reduce the potential for rear-end type accidents. The current lack of left turn pockets requires left-turn traffic to stop in the through travel lane.		
	Richmond @ Skillman Street Modifications and Bottl	Remove dip in the roadway on Richmond at Skillman.		\$123,275

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Intersection Capacity &amp; Safety Improvement</i>			
	Ross at Croquette	Construct raised median on Ross to provide pedestrian refuge area. Median will have some brick pavers, irrigation, and landscaping. To be maintained by Downtown Dallas. Requested by Veletta Lill in meeting with B. Ramirez and A. Hendrix 3-23-2009		\$50,000
	Shorecrest @ Webb Chapel	Widen Webb Chapel approaching Shorecrest to provide a southbound left-turn pocket. Widen Shorecrest approaching Webb Chapel to provide an eastbound left-turn pocket.		\$217,353
	<i>Summary for 'Category' = Traffic Intersection Capacity &amp; Safety Improvement (19 detail records)</i>			
	<b>Sum</b>			<b>\$5,382,837</b>
	<i>Traffic Safety Improvements - Guardrail Upgrades</i>			
	Abrams 3700 BLK	Guardrail Upgrade		\$6,190
	Abrams 5500 BLK	Guardrail Upgrade		\$13,084
	Cedar Springs 4700 BLK	Guardrail Upgrade		\$11,300
	Good-Latimer 600 S BLK	Guardrail Upgrade		\$5,568
	Greenville 4400 BLK	Guardrail Upgrade		\$18,086
	Greenville 7700 BLK	Guardrail Upgrade		\$12,381
	Inwood 7400 BLK	Guardrail Upgrade		\$3,002
	Lemmon 2800 BLK	Guardrail Upgrade		\$13,489
	Lemmon 9300 BLK	Guardrail Upgrade		\$17,680
	Skillman 4600 BLK	Guardrail Upgrade		\$7,515
	Skillman 5200 BLK	Guardrail Upgrade		\$6,191
	Skillman 5700 BLK	Guardrail Upgrade		\$25,250

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Safety Improvements - Guardrail Upgrades</i>			
		Summary for 'Category' = Traffic Safety Improvements - Guardrail Upgrades (12 detail records)		
	<b>Sum</b>			\$139,736
	<i>Traffic Signal Upgrades - CBD</i>			
	Akard @ Commerce	Traffic Signal Upgrades CBD		\$42,086
	Akard @ Elm	Traffic Signal Upgrades CBD		\$50,770
	Akard @ Ervay/Ross	Traffic Signal Upgrades CBD		\$52,554
	Akard @ Jackson	Traffic Signal Upgrades CBD		\$36,852
	Akard @ Main	Traffic Signal Upgrades CBD		\$42,086
	Akard @ Munger	Traffic Signal Upgrades CBD		\$52,554
	Akard @ Pacific	Traffic Signal Upgrades CBD		\$36,852
	Akard @ Patterson	Traffic Signal Upgrades CBD		\$43,811
	Akard @ Wood	Traffic Signal Upgrade		\$18,426
	Akard @ Woodall Rodgers	Traffic Signal Upgrade		\$89,406
	Browder @ Commerce	Traffic Signal Upgrades CBD		\$42,086
	Browder @ Jackson	Traffic Signal Upgrades CBD		\$36,852
	Bryan @ Crockett	Traffic Signal Upgrades CBD		\$42,086
	Bryan @ Ervay	Traffic Signal Upgrades CBD		\$36,852
	Bryan @ Harwood	Traffic Signal Upgrades CBD		\$36,852
	Bryan @ St. Paul	Traffic Signal Upgrades CBD		\$42,086
	Cadiz/Marilla @ Harwood	Traffic Signal Upgrades CBD		\$29,726
	Canton @ Central	Traffic Signal Upgrades CBD		\$57,728

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Signal Upgrades - CBD</i>			
	Canton @ Good Latimer	Traffic Signal Upgrade		\$59,345
	Central @ Commerce/Jackson	Traffic Signal Upgrades CBD		\$59,452
	Central @ Marilla	Traffic Signal Upgrades CBD		\$52,554
	Ceremonial @ Lamar	Traffic Signal Upgrades CBD		\$56,003
	Commerce @ Field	Traffic Signal Upgrade		\$38,577
	Commerce @ Good Latimer	Traffic Signal Upgrade		\$48,907
	Commerce @ Griffin	Traffic Signal Upgrade		\$21,043
	Commerce @ Lane	Traffic Signal Upgrade		\$42,086
	Commerce @ Murphy Crosswalk	Traffic Signal Upgrade		\$28,169
	Commerce @ Prather	Traffic Signal Upgrade		\$42,086
	Commerce @ St Paul	Traffic Signal Upgrade		\$31,619
	Crockett @ Pearl St	Traffic Signal Upgrade		\$66,471
	Elm - Field	Traffic Signal Upgrades CBD		\$42,086
	Elm @ Ervay	Traffic Signal Upgrade		\$36,852
	Elm @ Good Latimer (Monument)	Traffic Signal Upgrade		\$14,878
	Elm @ Griffin	Traffic Signal Upgrade		\$56,003
	Elm @ Harwood	Traffic Signal Upgrade		\$47,223
	Elm @ Pearl Exy	Traffic Signal Upgrade		\$36,852
	Elm @ St Paul	Traffic Signal Upgrade		\$42,086
	Elm @ Stone Pl	Traffic Signal Upgrade		\$36,852
	Ervay @ Federal	Traffic Signal Upgrade		\$42,086

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Signal Upgrades - CBD</i>			
	Ervay @ Jackson	Traffic Signal Upgrade		\$42,086
	Ervay @ Main	Traffic Signal Upgrades CBD		\$47,319
	Ervay @ Pacific	Traffic Signal Upgrades CBD		\$47,319
	Ervay @ Patterson	Traffic Signal Upgrades CBD		\$36,852
	Ervay @ Wood	Traffic Signal Upgrade		\$21,006
	Federal @ Harwood	Traffic Signal Upgrades CBD		\$42,086
	Federal @ St. Paul	Traffic Signal Upgrades CBD		\$43,811
	Field @ Jackson	Traffic Signal Upgrade		\$38,577
	Field @ Main	Traffic Signal Upgrades CBD		\$42,086
	Field @ Ross	Traffic Signal Upgrade		\$54,278
	Field @ San Jacinto	Traffic Signal Upgrades CBD		\$42,086
	Field @ Wood	Traffic Signal Upgrades CBD		\$21,043
	Field/Griffin @ Munger	Traffic Signal Upgrades CBD		\$14,085
	Flora @ Harwood	Traffic Signal Upgrades CBD		\$47,319
	Flora @ Olive	Traffic Signal Upgrades CBD		\$42,086
	Flora @ Pearl	Traffic Signal Upgrades CBD		\$45,535
	Good Latimer @ Main	Traffic Signal Upgrade		\$29,956
	Griffin @ Jackson	Traffic Signal Upgrade		\$38,554
	Griffin @ Main	Traffic Signal Upgrades CBD		\$22,768
	Griffin @ San Jacinto	Traffic Signal Upgrade		\$31,231
	Griffin @ Wood	Traffic Signal Upgrades CBD		\$25,385

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Signal Upgrades - CBD</i>			
	Harwood @ Jackson	Traffic Signal Upgrade		\$42,086
	Harwood @ Live Oak	Traffic Signal Upgrade		\$36,852
	Harwood @ Olive (Pacific)	Traffic Signal Upgrade		\$83,897
	Harwood @ Ross	Traffic Signal Upgrade		\$42,086
	Harwood @ San Jacinto	Traffic Signal Upgrade		\$36,852
	Harwood @ Wood	Traffic Signal Upgrade		\$23,532
	Harwood @ Young	Traffic Signal Upgrade		\$27,465
	Jackson @ St Paul	Traffic Signal Upgrade		\$36,852
	Jackson/Wood @ Pearl Exwy	Traffic Signal Upgrade		\$49,045
	Live Oak @ Olive	Traffic Signal Upgrade		\$42,086
	Live Oak/Pacific @ St. Paul	Traffic Signal Upgrades CBD		\$56,003
	Main @ Murphy Crosswalk	Traffic Signal Upgrades CBD		\$31,619
	Main @ Pearl Exy	Traffic Signal Upgrade		\$43,811
	Main @ St. Paul	Traffic Signal Upgrades CBD		\$42,086
	Olive @ San Jacinto	Traffic Signal Upgrade		\$49,045
	Pearl St @ Ross	Traffic Signal Upgrade		\$66,471
	Pearl St @ San Jacinto	Traffic Signal Upgrade		\$61,237
	Ross @ Routh	Traffic Signal Upgrade		\$47,319
	Ross @ St Paul	Traffic Signal Upgrade		\$47,319
	San Jacinto @ St Paul	Traffic Signal Upgrade		\$36,852
	St Paul @ Wood	Traffic Signal Upgrade		\$30,587

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Signal Upgrades - CBD</i>			
		Summary for 'Category' = Traffic Signal Upgrades - CBD (81 detail records)		
	<b>Sum</b>			\$3,399,463
	<i>Traffic Signal Upgrades - Citywide</i>			
	Abrams @ Beacon (Columbia)	Traffic Signal Upgrade		\$46,336
	Abrams @ Belmont (Lakewood)	Traffic Signal Upgrade		\$50,256
	Abrams @ Fisher	Traffic Signal Upgrade		\$90,564
	Abrams @ Glasgow	Traffic Signal Upgrade		\$89,428
	Abrams @ Kenwood	Traffic Signal Upgrade		\$70,863
	Abrams @ LaVista	Traffic Signal Upgrade		\$91,050
	Abrams @ Monticello(Sondra)	Traffic Signal Upgrade		\$41,200
	Abrams @ Richmond	Traffic Signal Upgrade		\$64,646
	Abrams Pkwy @ Gaston (Oram)	Traffic Signal Upgrade		\$91,050
	Airdrome @ Mockingbird	Traffic Signal Upgrades Citywide		\$11,868
	Akard @ Cedar Springs (St Paul)	Traffic Signal Upgrade		\$91,861
	Akard @ McKinney	Traffic Signal Upgrade		\$91,050
	Alamo @ Cedar Springs (Field)	Traffic Signal Upgrade		\$145,388
	Alderson @ LaVista (Paulus)	Traffic Signal Upgrade		\$91,050
	Amesbury @ Lovers Ln	Traffic Signal Upgrade		\$91,374
	Baylor Crosswalk @ Gaston	Traffic Signal Upgrade		\$26,223
	Beacon @ Gaston	Traffic Signal Upgrade		\$97,322
	Beacon @ Live Oak (Lindell)	Traffic Signal Upgrade		\$97,322

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Signal Upgrades - Citywide</i>			
	Belmont @ Greenville	Traffic Signal Upgrade		\$45,525
	Belmont @ Skillman	Traffic Signal Upgrade		\$118,625
	Blackwell @ Greenville	Traffic Signal Upgrade		\$89,752
	Bluffview @ Lemmon	Traffic Signal Upgrade		\$64,287
	Bluffview @ Lovers Ln	Traffic Signal Upgrade		\$91,050
	Bowen @ Carlisle	Traffic Signal Upgrades Citywide		\$86,725
	Bowen @ McKinney	Traffic Signal Upgrade		\$104,837
	Bryan @ Haskell	Traffic Signal Upgrade		\$40,761
	Cameron @ East Grand (Tennison)	Traffic Signal Upgrade		\$85,535
	Capitol @ Haskell(State)	Traffic Signal Upgrade		\$99,215
	Carlisle @ Cedar Springs	Traffic Signal Upgrades Citywide		\$91,050
	Carlisle @ Hall	Traffic Signal Upgrade		\$91,050
	Caruth Haven @ Southwestern	Traffic Signal Upgrade		\$106,459
	Cedar Springs @ Fairmount	Traffic Signal Upgrade		\$109,163
	Cedar Springs @ Harwood	Traffic Signal Upgrade		\$109,163
	Cedar Springs @ Hudnall	Traffic Signal Upgrade		\$45,525
	Cedar Springs @ Maple	Traffic Signal Upgrade		\$68,612
	Cedar Springs @ McKinnon	Traffic Signal Upgrade		\$122,950
	Cedar Springs @ Moody (Pearl)	Traffic Signal Upgrade		\$92,672
	Cedar Springs @ Throckmorton Traffic Signal Upgrad	Traffic Signal Upgrade		\$91,050
	Cedar Springs @ Wycliff	Traffic Signal Upgrades Citywide		\$43,363

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Signal Upgrades - Citywide</i>			
	Cole @ Fitzhugh	Traffic Signal Upgrade		\$88,346
	Cole @ Knox	Traffic Signal Upgrade		\$86,725
	Collett @ Columbia	Traffic Signal Upgrade		\$18,372
	Columbia @ Munger	Traffic Signal Upgrade		\$54,582
	Dallas N Tollway @ Lovers Ln	Traffic Signal Upgrade		\$175,179
	Dallas N Tollway @ Mockingbird Ln	Traffic Signal Upgrade		\$170,854
	Devonshire @ Lovers	Traffic Signal Upgrades Citywide		\$91,050
	Dorothy/Hudnall @ Lemmon	Traffic Signal Upgrades Citywide		\$60,826
	Douglas @ Lemmon	Traffic Signal Upgrades Citywide		\$88,346
	Fairmount @ McKinney	Traffic Signal Upgrade		\$104,837
	Fisher @ Skillman (Southwestern)	Traffic Signal Upgrade		\$89,752
	Fitzhugh @ McKinney	Traffic Signal Upgrade		\$87,536
	Fitzhugh @ Travis Traffic Signal Upgrades-Citywide	Traffic Signal Upgrade		\$91,861
	Gaston @ Haskell	Traffic Signal Upgrade		\$19,121
	Gaston @ Kidwell (LaVista)	Traffic Signal Upgrade		\$89,752
	Gaston @ Paulus	Traffic Signal Upgrade		\$91,050
	Gaston @ Richmond	Traffic Signal Upgrades Citywide		\$47,715
	Gaston @ Skillman	Traffic Signal Upgrade		\$91,050
	Greenville @ McCommas	Traffic Signal Upgrade		\$91,050
	Greenville @ Mockingbird Traffic Signal Upgrades-C	Traffic Signal Upgrade		\$89,752

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Signal Upgrades - Citywide</i>			
	Greenville @ Richmond Traffic Signal Upgrades-City	Traffic Signal Upgrade		\$34,690
	Greenville @ Ross	Traffic Signal Upgrades Citywide		\$45,525
	Greenville @ Southwestern Traffic Signal Upgrades-	Traffic Signal Upgrade		\$46,498
	Greenville @ Yale	Traffic Signal Upgrade		\$91,374
	Hall @ McKinney	Traffic Signal Upgrade		\$86,725
	Hall @ Ross	Traffic Signal Upgrade		\$91,050
	Harry Hines @ Olive (Wichita)	Traffic Signal Upgrade		\$104,837
	Harwood @ McKinney	Traffic Signal Upgrade		\$86,725
	Haskell @ Lemmon(Peak)	Traffic Signal Upgrade		\$70,429
	Haskell @ Live Oak	Traffic Signal Upgrades Citywide		\$20,276
	Haskell @ Ross	Traffic Signal Upgrades Citywide		\$20,924
	Inwood - Lemmon	Traffic Signal Upgrades Citywide		\$51,905
	Knox @ McKinney	Traffic Signal Upgrade		\$86,725
	Knox @ Travis	Traffic Signal Upgrades Citywide		\$107,054
	Lemmon - Wycliff	Traffic Signal Upgrades Citywide		\$85,914
	Lemmon @ Lomo Alto	Traffic Signal Upgrade		\$100,242
	Lemmon @ Lovers	Traffic Signal Upgrade		\$134,845
	Lemmon @ Mahanna	Traffic Signal Upgrades Citywide		\$75,262
	Lemmon @ Manor Way(Roper)	Traffic Signal Upgrade		\$65,157
	Lemmon @ Washington	Traffic Signal Upgrades Citywide		\$89,752

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
	<b>Street and Transportation</b>			
	<i>Traffic Signal Upgrades - Citywide</i>			
	Lemmon @ Welborn	Traffic Signal Upgrade		\$76,992
	Live Oak @ Skillman	Traffic Signal Upgrades Citywide		\$91,050
	Lovers Ln @ Preston Park	Traffic Signal Upgrade		\$91,050
	Maple @ McKinney	Traffic Signal Upgrades Citywide		\$91,050
	Maple @ Turtle Creek	Traffic Signal Upgrade		\$50,296
	Maple @ Wolf	Traffic Signal Upgrades Citywide		\$98,619
	McCommas @ Skillman	Traffic Signal Upgrade		\$91,050
	McKinney @ Olive	Traffic Signal Upgrade		\$104,837
	McKinney @ Pearl St	Traffic Signal Upgrade		\$92,672
	McKinney @ St Paul	Traffic Signal Upgrade		\$108,082
	McKinnon @ Moody	Traffic Signal Upgrade		\$152,958
	McKinnon @ Wolf	Traffic Signal Upgrade		\$64,120
	McMillan @ Mockingbird Ln	Traffic Signal Upgrade		\$121,652
	Mockingbird @ Roper	Traffic Signal Upgrade		\$77,803
	Oram @ Skillman	Traffic Signal Upgrade		\$91,050
	Richmond @ Skillman	Traffic Signal Upgrade		\$91,050
	Ross @ Washington	Traffic Signal Upgrades Citywide		\$46,174
	Skillman @ University	Traffic Signal Upgrade		\$75,182
	Skillman @ Vanderbilt	Traffic Signal Upgrade		\$68,612
	<i>Summary for 'Category' = Traffic Signal Upgrades - Citywide (98 detail records)</i>			
	<b>Sum</b>			<b>\$8,084,178</b>

<i>Program</i>	<i>Project Name</i>	<i>Description</i>	<i>Score</i>	<i>Estimate</i>
<b>Council District</b>	<b>14</b>			
<b>Street and Transportation</b>				
<i>Traffic System Management - Flood Detour Signs</i>				
	Farmers Market #1	Dynamic Signs - Flood Detours		\$35,684
	Farmers Market #2	Dynamic Signs - Flood Detours		\$35,684
	Good Latimer under Pacific	Dynamic Signs - Flood Detours		\$31,402
	Skillman, 4400 under RR	Dynamic Signs - Flood Detours		\$31,759
	<i>Summary for 'Category' = Traffic System Management - Flood Detour Signs (4 detail records)</i>			
	<b>Sum</b>			\$134,529
<i>Traffic System Management - Roadside Cameras</i>				
	Cedar Springs-Oak Lawn	Roadside Camera		\$21,627
	Dallas N Tollway-Lovers	Roadside Camera		\$21,627
	Denton-Mockingbird	Traffic Systems Management - Roadside Camera		\$5,407
	Field-Wichita	Roadside Camera		\$3,569
	Field-Woodall Rodgers Frwy	Roadside Camera		\$5,407
	Pearl-Cedar Springs	Roadside Camera		\$10,814
	<i>Summary for 'Category' = Traffic System Management - Roadside Cameras (6 detail records)</i>			
	<b>Sum</b>			\$68,451
	<i>Summary for 'Program' = Street and Transportation (1012 detail records)</i>			
	<b>Sum</b>			\$286,428,935
	<i>Summary for 'CD' = 14 (1367 detail records)</i>			
	<b>Sum</b>			\$432,743,412
	<b>Grand Total</b>			\$13,909,853,433