

Proposed 2006 Bond Program - Listing by Council District

<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT CW				
<i>Proposition 1 Street and Transportation Improvements</i>				
<i>Intergovernmental Partnership Projects</i>				
PB167062	Bonnie View Rd - Langdon to Wintergreen	Partnership project with Dallas County to design and construct 5 lane undivided roadway. Total estimated cost of \$15.8 million. Estimated to be let early 2009.	\$0	\$7,913,060
PB173866	CBD Fair Link- Hall St to I-30	Construct a new five undivided roadway on new right-of-way from Hall St. to Main St. Secure right of way only to accomodate a six lane divided roadway from Main St. to I-30.	\$0	\$4,125,929
PB172777	Cockrell Hill - IH 30 to Davis	Partnership project with Dallas County and TxDOT to construct interchange, frontage roads and 6 lane divided thoroughfare. This is funding needed to make final payment to TxDOT from their audit done at project's completion.	\$0	\$313,970
PB167061	Cockrell Hill - La Reunion to Singleton	Partnership project with Dallas County to design and construct new 4 lane divided roadway. Total estimated cost of \$11.3 million. Estimated to be let by Dallas County late 2008.	\$0	\$5,679,535
PB174107	Cockrell Hill from Davis to the City Limits	Partnership project with Dallas County to design and construct roadway improvements. Project will also include work to be done with the City of Cockrell Hill on their section of roadway.	\$0	\$446,705

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COUNCIL DISTRICT CW				
<i>Proposition 1 Street and Transportation Improvements</i>				
PB167153	Congestion Mitigation & Air Quality Intersection Imp	Partnership project with Dallas County and TxDOT to supplement 1995 and 1998 Bond Program funding to complete Dallas County CMAQ intersection improvement projects. Total estimated cost of \$62.5 million.	\$0	\$638,150
PB173255	Dallas County 2006 Call for Projects	In anticipation of Summer 2006 project selection from recent call for projects. This amount will cover a portion of the City's share of design. Remaining design, right of way and construction for projects selected will be funded in future bond program.	\$0	\$1,001,896
PB174105	IH 20 Frontage Roads from Bonnie View to JJ Lemmon	Partnership project with TxDOT to construct frontage roads. Total estimated cost of \$13 million. Estimated to be let by late 2007. Supplements 2003 Bond Program funds.	\$0	\$4,722,310
PB173850	Traffic Accident Reduction Roadway Improvements - On-Demand	Funds on demand road improvements to reduce vehicle and pedestrian accident trends as they are discovered. Improvements could include changing roadway geometrics or installing traffic signals, guardrails, or street lights. Total project cost of \$705,000	\$5,000	\$395,653
<i>Summary for 'Category' = Intergovernmental Partnership Projects (9 detail records)</i>				
Sum			\$5,000	\$25,237,208
<i>Multi-modal Transportation Facilities</i>				
CES060002	Union Station - Systems renovation	Replace or upgrade mechanical/electrical/plumbing, life safety, elevator/escalator systems and ADA modifications	\$0	\$3,960,000

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COUNCIL DISTRICT CW				
<i>Proposition 1 Street and Transportation Improvements</i>				
<i>Summary for 'Category' = Multi-modal Transportation Facilities (1 detail record)</i>				
	Sum		\$0	\$3,960,000
<i>School Flasher Upgrades</i>				
PB173848	School Flasher Upgrades - Citywide - Phase 1	Replace 360 of the 855 remaining school flasher assemblies Citywide that have hard-wired electrical connections. New units will have stand-alone solar-powered assemblies.	\$0	\$2,300,000
<i>Summary for 'Category' = School Flasher Upgrades (1 detail record)</i>				
	Sum		\$0	\$2,300,000
<i>Sidewalk Improvements</i>				
PB172782	Sidewalk Replacement	This program provide funding to assist individual owners with the cost of replacing sidewalks	\$0	\$640,262
<i>Summary for 'Category' = Sidewalk Improvements (1 detail record)</i>				
	Sum		\$0	\$640,262
<i>Street Reconstruction Local Streets</i>				
ED174143	Cantegral - Reconstruct pavement associated with the City Lights Development	600 feet reconstruction pavement associated with the Citylights Development	\$0	\$299,999
ED174156	Englewood Road - Tilden to Oakenwald Street	Replace 700 feet street/storm sewer and add new streetscape associated with the Oak Cliff Gateway Area	\$0	\$232,826
ED174155	Oakenwald Street - Plowman Ave to Beckley Ave.	Replace street/storm sewer and add new streetscape associated with the Oak Cliff Gateway Area	\$0	\$413,225
ED174154	Oakenwald Street - Zang Blvd. to Plowman Ave	Replace street/storm sewer and add new streetscape associated with the Oak CLiff Gateway Area	\$0	\$234,784

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COUNCIL DISTRICT CW				
<i>Proposition 1</i>	<i>Street and Transportation Improvements</i>			
ED174158	Plowman Avenue - Oakenwald St to Zang Ave	Replace street/storm sewer and add new streetscape associated with the Oak Cliff Gateway Area	\$0	\$215,350
ED174157	Plowman Avenue - Tilden to Oakenwald Street	Replace street/storm sewer and add new streetscape associated with the Oak Cliff Gateway Area	\$0	\$319,439
	<i>Summary for 'Category' = Street Reconstruction Local Streets (6 detail records)</i>			
	Sum		\$0	\$1,715,623
	<i>Streetscape/Urban Design</i>			
PB174175	Akard from Commerce to Elm	Streetscape including landscaping and pedestrian lighting	\$3,300	\$960,000
PB174181	Akard from Ross to Woodall Rodgers	Streetscape including landscaping, signal hardware and pedestrian lighting.	\$0	\$2,326,677
ED174160	Beckley Avenue - Tilden to Oakenwald Street	700 feet of streetscape improvements associated with the Oak Cliff Gateway Area	\$0	\$114,924
ED174145	Cantegral Street Streetscape (Cantegral by Citylights project)	600 feet - streetscape on both sides and lighting associated with the Citylights Development	\$0	\$360,000
PB174170	Cedar Springs Median	Provide landscaped median thru Uptown	\$0	\$3,840,000
ED174151	Citylights Unnamed Street Streetscape	Pavement, streetscape including lighting, furniture, landscaping and irrigation associated with the Citylights Development	\$0	\$400,000
PB174187	Commerce from Akard to Ervay	Streetscape including landscaping, signal hardware and pedestrian lighting	\$4,560	\$1,791,445
PB174247	Commerce from Good-Latimer to Hall	Streetscape including landscaping, signal hardware and pedestrian lighting.	\$14,100	\$1,743,681
PB174186	Elm from Akard to Ervay	Streetscape including landscaping, signal hardware and pedestrian lighting.	\$4,650	\$1,727,630

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COUNCIL DISTRICT CW				
<i>Proposition 1</i>	<i>Street and Transportation Improvements</i>			
PB174184	Elm from Good Latimer to Hall	Streetscape including landscaping, signal hardware and pedestrian lighting.	\$14,100	\$1,781,587
PB174185	Good Latimer from Canton to Elm	Streetscape including landscaping, signal hardware and pedestrian lighting.	\$5,400	\$682,310
ED16303	Griffin from IH30 to Main	Streetscape including landscaping, signal hardware and pedestrian lighting.	\$4,000	\$5,253,548
ED174148	Live Oak - Cantegral to Good Latimer	500 feet Streetscape, Lighting along Margaux Property associated with the Citylights Development	\$0	\$290,000
ED174141	Live Oak - Cantegral to Texas	400 feet of streetscaping associated with the Citylights Development	\$0	\$125,000
PB174248	Main from Good-Latimer to Hall	Streetscape including landscaping, signal hardware and pedestrian lighting.	\$14,100	\$1,705,775
PB174173	Main Street from Market to Griffin	Streetscape including landscaping, signal hardware and pedestrian lighting	\$6,000	\$1,816,971
ED174140	Manderville Lane from US 75 along the existing Manderville East/West to the existing Manderville Road running north and south	796-ft road retrofit - restriping of the existing Manderville Lane for 11-foot driving lanes and 7.5-foot parallel space on each side of the roadway, adding landscaping, street trees and lighting associated with the Valencia Development	\$0	\$314,690
ED174134	Meadow from the Intersection of Meadow Road and Manderville Lane to US 75	1,361-ft road retrofit - rehabbed with an asphalt overlay, marked for 3 lanes with a continuous center lane of enhanced paving for left turns, sidewalks removed, adding landscape, street trees and lighting associated with the Valencia Development.	\$0	\$800,000
ED174131	Meadow Road from the DART crossing to Rambler Road	1,153 linear feet of landscaping, street trees and lighting associated with the Valencia Development	\$0	\$699,999

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COUNCIL DISTRICT CW				
<i>Proposition 1 Street and Transportation Improvements</i>				
PB16455	Museum of Nature and Science at Victory Park	Landscaping, irrigation, sidewalks, & lighting in the ROW for Woodall Rodgers, Field, & River Streets. Includes landscaping, lighting & sidewalk for linkage across Woodall Rodgers for the Nature and Science Museum at the NW corner of Woodall Rodgers & Fi	\$0	\$1,000,007
PB174171	Pedestrian Way on Elm Street between Ervay and Stone Street	Provide shared/common fire pedestrian way for 3 separately-owned retail building on Elm Street between Ervay and Stone Street	\$2,400	\$2,335,629
ED174130	Rambler Rd. from the Intersection of Rambler Road and Walnut Hill Lane to Meadow Rd.	1,421 linear feet of sidewalks, landscape, street trees and lighting associated with the Valencia Development	\$0	\$852,600
ED174078	Royal Lane @ Denton	Pavingt and landscaping improvements at the intersection of Royal Lane and Denton associated with the Asian Trade Trade District Development	\$0	\$499,999
ED174142	Texas Street - Bryan to Live Oak	550 feet of streetscape improvements associated with the Citylights Development	\$0	\$200,000
ED174159	Tilden Street - Beckley to Plowman Ave	900 feet of streetscape improvements associated with the Oak Cliff Gateway Area	\$0	\$72,716
ED174146	Utility modifications (Cantegral by City Lights project)	Utility modifications at Cantegral associated with the Citylights Development	\$0	\$125,000
ED174153	Walnut Hill @ Harry Hines	Paving and landscaping improvements at the intersection of Walnut Hill and Harry Hines associated with the Asian Trade District Development	\$0	\$499,999
PB174172	West End Plaza	Land acquisition for pedestrian plaza	\$0	\$4,467,050
ED174161	Zang Avenue - Plowman Ave to Oakenwald St	700 feet of streetscape improvements associated with the Oak Cliff Gateway Area	\$0	\$87,429

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COUNCIL DISTRICT CW				
<i>Proposition 1 Street and Transportation Improvements</i>				
<i>Summary for 'Category' = Streetscape/Urban Design (29 detail records)</i>				
Sum			\$72,610	\$36,874,666
<i>Target Neighborhood</i>				
ED174137	Phase IV streets surrounding the South Roundabout, including a South Roundabout Park	383 feet residential street with 60 deg parking on one side -38" B-B concrete pavement with a 20' one-way drive aisle and angled parking, landscaping, street trees and lighting associated with the Valencia Development	\$0	\$308,420
ED174139	Phase V streets surrounding the North Roundabout, including a North Roundabout Park	383 feet residential street with 60 deg parking on one side -38" B-B concrete pavement with a 20' one-way drive aisle and angled parking, landscaping, street trees and lighting associated with the Valencia Development	\$0	\$283,581
ED174138	Unnamed Street from approximately 1500 feet south of existing Manderville East/West to the Roundabout, from the Roundabout to the existing Manderville Road, from the roundabout to US 75	1,611 feet residential street with parallel parking - 37' B-B concrete pavement with a 56-foot right-of-way, landscaping, street trees and lighting associated with the Valencia Development	\$0	\$972,641
ED174136	Unnamed Street from the new DART crossing to the south Roundabout, from the south Roundabout to approximately 1500 feet south of existing Manderville East/West	1,282 feet residential street with parallel parking -37' B-B concrete pavement with a 56-foot right-of-way, landscaping, street trees and lighting associated with the Valencia Development	\$0	\$701,962
ED174133	Unnamed Street From the Unnamed Creek to the new DART crossing, includes demolition of a portion of the existing Treehouse Lane	569 feet residential street with parallel parking - 37' B-B concrete pavement with a 56-foot right-of-way, landscaping, street trees and lighting associated with the Valencia Development	\$0	\$499,999

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COUNCIL DISTRICT CW				
<i>Proposition 1</i>	<i>Street and Transportation Improvements</i>			
ED174129	Unnamed Streets surrounding the Esplanade and the Roundabout, includes the Esplanade and the Roundabout Park	1,333 feet residential street with 60 deg parking on one side - 38" B-B concrete pavement with a 20' one-way drive aisle and angled parking, landscaping, street trees and lighting associated with the Valencia Development	\$0	\$1,500,000
	<i>Summary for 'Category' = Target Neighborhood (6 detail records)</i>			
	Sum		\$0	\$4,266,603
	<i>Thoroughfares</i>			
PB173861	Akard - Commerce to Elm	Convert operation from 1-way to 2-way.	\$0	\$280,000
PB174286	Bachman Pedestrian Bridge	Design and Construction	\$0	\$400,000
PB174074	Bellevue from Akard to Ervay	Bellevue Ext. from Akard to Ervay	\$0	\$1,000,000
PB15923	Bexar - Levee to Municipal	Widen to a four lane undivided roadway.	\$0	\$3,828,900
PB10855	Bexar - Brigham to Myrtle	Widen to five lane undivided roadway.	\$0	\$1,659,190
PB174108	Bonnie View -Langdon to Hutchins C.L.	Build a new six lane divided roadway from Langdon southeasterly on new right of way to 750' west of the BNSF Railroad transitioning to a three lane overpass and returning to a six lane roadway from 750' east of the BNSF to Hutchins City Limit.	\$0	\$19,661,837
PB15873	Brockbank - Lombardy to 600' N. of Wheellock	Improve unimproved section leading to new school to four lanes undivided	\$0	\$2,976,806
PB173863	Cadiz - Industrial to Hotel	Build a new five lane undivided roadway.	\$0	\$3,191,331
PB173867	Central Boulevard - Commerce to Live Oak	Construct six lane divided roadway with enhanced streetscape.	\$0	\$12,619,900
PB15867	Chalk Hill - I 30 EB frontage road to Singleton	Build a new four lane divided roadway with auxilliary lanes.	\$0	\$6,630,449

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COUNCIL DISTRICT CW				
<i>Proposition 1 Street and Transportation Improvements</i>				
PB16382	Chalk Hill Rd - Davis St to 800' south of IH-30	Build a new four lane divided roadway. Thoroughfare Plan anticipated to be revised from 6 to 4 lanes due to the construction of Cockrell Hill.	\$0	\$9,183,365
PB174283	Commerce Street - Levee to Hampton		\$0	\$2,000,000
PB173870	Continental - Industrial to IH 35E	Engineering design and right-of-way for an eight lane roadway with turn lanes. Reconstruct to an eight lane divided roadway with enhanced streetscape	\$0	\$3,828,900
ED174147	Deceleration lane on Good Latimer	Deceleration lane on Good Latimer associated with the Citylights Development.	\$0	\$250,000
PB173877	Federal -Akard to Ervay	Convert operation from 1-way to 2-way.	\$0	\$125,000
PB173878	Field -Wood to Elm	Convert operation from 1-way to 2-way.	\$0	\$510,001
PB15992	Goodnight - Royal to North of Harcourt	Widen to 4 lane undivided roadway.	\$0	\$3,399,212
PB10888	Goodnight - Joe Field to Royal	Build a new 4 lane undivided roadway.	\$0	\$3,842,655
PB173880	Houston -Young to Elm	Convert operation from 1-way to 2-way.	\$0	\$390,000
PB174112	I-635 corridor (LBJ) - Approaches and Transitions from I35E to US 75 including I-35E. -	Improved service road approaches and transitions along I-635 frontage roads.	\$0	\$10,000,001
PB173886	Live Oak -Olive to Central Boulevard	Convert operation from 1-way to 2-way from DART CBDETC to new Central Blvd.	\$0	\$475,760
ED174135	Meadow from the DART crossing to the intersection of Meadow Road and Manderville Lane	Widen to 4 lane divided concrete roadway, landscaping, street trees and lighting associated with the Valencia Development.	\$0	\$250,000

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COUNCIL DISTRICT CW				
<i>Proposition 1</i>	<i>Street and Transportation Improvements</i>			
ED174128	Meadow Road to the Esplanade, Esplanade to the Unnamed Creek	635 feet residential street with parallel parking - 37' B-B concrete pavement with a 56-foot right-of-way, landscaping, street trees and lighting includes demolition of a portion of existing Treehouse Lane associated with the Valencia Development.	\$0	\$499,999
PB174284	Merrifield - Existing Merrifield Rd to Grady Niblo	Design	\$0	\$1,945,000
PB174282	Motor Street - Harry Hines to Stemmons	Matching funds for partnership project to widen Motor St to 6 lane divided including a new bridge at the TRE line	\$0	\$2,647,550
PB173981	Oregon/Beckley connection to I-30 frontage Road	Build a new 4 lane divided roadway that connects from the I-30 eastbound frontage road to Beckley at Oregon St. This connection will relieve eastbound frontage road congestion.	\$0	\$3,968,906
PB173899	Patterson -Field to Akard	Convert operation from 1-way to 2-way.	\$0	\$109,999
PB173900	Pearl -Commerce to Live Oak	Realign Pearl from Live Oak to Pacific; Convert from 1-way to 2-way; Enhance streetscape.	\$0	\$4,336,191
PB10875	Routh - Ross to Woodall Rodgers	Widen to a 4 lane divided roadway	\$0	\$2,836,983
PB16174	Routh St - Ross to San Jacinto	Widen to 6 lane divided roadway.	\$0	\$1,773,984
PB174111	Sylvan -I-30 WB frontage road to Fort Worth Avenue	Widen to 6 lane divided roadway with 15 foot median plus auxiliary turn lanes.	\$0	\$1,719,379
PB174110	Sylvan -West Commerce to Singleton	Design and right-of-way acquisition only for new six lane divided roadway with new grade separation at UPRR.	\$0	\$2,552,600
PB16013	Wheatland - Lancaster CL to Lancaster Rd @ Plaza	Widen to a 4 lane undivided roadway.	\$0	\$5,295,618
	<i>Summary for 'Category' = Thoroughfares (33 detail records)</i>			
	Sum		\$0	\$114,189,516

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COUNCIL DISTRICT CW				
<i>Proposition 1 Street and Transportation Improvements</i>				
<i>Traffic Signal Control Equipment Upgrades</i>				
PB173852	Traffic Signal Control Equipment Upgrades - Citywide - Phase 1	Upgrade 5% of traffic signal controllers Citywide in conjunction with Signal Computer System upgrade. Provides battery back up to keep traffic signals operating during power failures.	\$6,240	\$331,838
Summary for 'Category' = Traffic Signal Control Equipment Upgrades (1 detail record)				
Sum			\$6,240	\$331,838
<i>Warranted Signals and School Flashers</i>				
PB173853	Warranted Signals and School Flashers - On-Demand	Provides funding for new traffic signal or school flasher installations when warranted by engineering studies. Also funds installation of left turn and pedestrian signals at existing signals when warranted by engineering studies.	\$16,180	\$3,560,877
Summary for 'Category' = Warranted Signals and School Flashers (1 detail record)				
Sum			\$16,180	\$3,560,877
Summary for 'Proposition' = 1 (88 detail records)				
Sum			\$100,030	\$193,076,593
<i>Proposition 2 Flood Protection and Storm Drainage Facilities</i>				
<i>Flood Management</i>				
PB1114	Auto Trash Cleaners @ Pump Stations	Part of NPDES compliance, system screens trash during stormwater discharge operations to aid in water quality and increase efficiency, 10 locations (7 pump stations, 1 sluice structure, 2 pressure sewers)	\$0	\$4,581,279

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COUNCIL DISTRICT CW				
<i>Proposition 2 Flood Protection and Storm Drainage Facilities</i>				
PB3859	Inland Port Area - Regional Detention	Regional detention facility to serve proposed inland port - Economic Development	\$0	\$2,708,309
PB167093	Levee Drainage System - Eagle Ford Sump	Addition of five 4.5'X5.0' gravity sluices to facilitate discharge to the Trinity River, based on preliminary analysis - cost estimate includes contingencies which may result from detailed analysis of west levee (Interior Drainage Phase 2)	\$0	\$2,424,970
PB167089	Levee Drainage System - Hampton-Oak Lawn Sump	To protect Stemmons Corridor industrial area from 100-year flood behind the east levee, construct new 700,000 GPM pump station at Baker plant, rehab existing pump station, decommission old pump station, extend outfalls by 300 feet	\$60,000	\$48,116,510
PB167094	Levee Drainage System - Pavaho Sump	Add 130,000 GPM additional pumping capacity - detailed analysis pending - about 800 structures subject to flooding - preliminary - cost estimate includes contingencies which may result from detailed analysis of west levee (Interior Drainage Phase 2)	\$20,000	\$37,778,480
PB172775	Levee Drainage System - Pressure Sewers	Extend Woodall Rogers and Dallas Branch pressure sewers 1,100 feet; extend Turtle Creek and Bellview pressure sewers 300 feet; Extension required due to the Trinity Parkway and lakes	\$0	\$14,720,921
PB167090	Levee Drainage System - Sump A	Add 400,000 GPM pump station for additional capacity & rehab existing pump station; Extend outfall by 1,100 feet due to Trinity parkway and lakes	\$40,000	\$56,157,200

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COUNCIL DISTRICT CW				
<i>Proposition 2 Flood Protection and Storm Drainage Facilities</i>				
PB167091	Levee Drainage System - Trinity-Portland Sump	Three 10X10 gravity sluices to facilitate discharge to the Trinity River, based on preliminary analysis - detailed analysis pending - cost estimate includes contingencies which may result from detailed analysis of west levee (Interior Drainage Phase 2)	\$0	\$4,339,420
Summary for 'Category' = Flood Management (8 detail records)				
Sum			\$120,000	\$170,827,089
<i>Storm Drainage</i>				
PB2889	Middle Peaks Branch - Phase 1 - to Fair Park	Engineering and construction for Phase I of relief system, from end of Lower Peaks Branch system to west of Fair Park	\$0	\$22,340,355
PB2890	Middle Peaks Branch - Phase 2 - Fair Park to Haskell	Engineering and construction of Phase II of relief system from Fair Park to Haskell	\$0	\$12,566,450
PB2888	Mill Creek Drainage Relief System - Phase I	Engineering and construction for first phase of pressure sewer from Trinity Rive outfall to north of IH-30; eliminates overflow to Sump A, relieves flooding from Old City Park to the levee and in the IH-30 canyon, partial relief for Deep Ellum and Baylor	\$0	\$57,688,760
PB174162	Phase I Public Storm Drainage Improvements	Extension of existing box culvert in Treehouse Lane, addition of 60" culvert for proposed flows, removal and replacement of existing drainage system in Phase I area, and erosion protection in creek, associated with the Valencia Development	\$0	\$729,737
PB174163	Phase II Public Storm Drainage Improvements	Includes erosion protection in creek as well as provision of public storm drainage system within Phase II area of the Valencia Development	\$0	\$148,307

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<i>Proposition 2 Flood Protection and Storm Drainage Facilities</i>				
PB174164	Phase III Public Storm Drainage Improvements	Replace drainage system in Meadow Road to serve an area about 700X800 feet, west of the intersection of Manderville and Meadow, associated with the Valencia Development	\$0	\$128,733
PB174165	Phase IV Public Storm Drainage Improvements	Public storm drainage needed to support a general area about 1,00X500 feet, immediately west of Manderville Road and 1,000 feet north of Meadow Road, associated with the Valencia Development	\$0	\$259,485
PB174166	Phase V Public Storm Drainage Improvements	Provision of public storm drainage system to serve area 1,500 feet south and 600 feet west of Manderville, including 72-in relief system and detention of site-generated runoff, associated with the Valencia Development	\$0	\$701,444
PB3586	State-Thomas @ Woodall Rodgers	Design & construction of relief system from Woodall Rodgers/Cedar Springs/State Thomas to the adequate outfall	\$0	\$11,741,960
PB3587	State-Thomas @ Woodall Rodgers (Study)	Woodall Rodgers/Cedar Springs/State Thomas Area Relief system to the Trinity River. Feasibility/alignment study	\$0	\$191,445
PB3842	West Dallas - Eagle Ford Sump Basin	100-year upgrade to storm sewers outfalling into the Eagle Ford sump	\$0	\$2,398,945
PB3846	West Dallas - Westmoreland Hampton Sump Basin	100-year upgrade for storm sewers outfalling into Westmoreland-Hampton sump	\$0	\$6,464,223
PB3941	Zang to Illinois Drainage Relief System	Drainage relief system through Wynnewood area from Zang to Illinois - includes systems in vicinity of Llewellyn and Ludlow - flooded May 5, 1995	\$0	\$4,000,001

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT CW				
Proposition 2	Flood Protection and Storm Drainage Facilities			
	Summary for 'Category' = Storm Drainage (13 detail records)			
	Sum		\$0	\$119,359,845
	Summary for 'Proposition' = 2 (21 detail records)			
	Sum		\$120,000	\$290,186,934
Proposition 3	Park and Recreation Facilities			
	<i>Aquatic Facilities</i>			
PRK06644	Community Pool Amenities Enhancement		\$22,000	\$500,000
	Summary for 'Category' = Aquatic Facilities (1 detail record)			
	Sum		\$22,000	\$500,000
	<i>Code Compliance, Safety and Security</i>			
PRK06645	Building Code and ADA Compliance		\$0	\$1,000,000
PRK06647	Security Cameras:		\$0	\$600,000
PRK06646	Security Lights:		\$0	\$1,400,000
	Summary for 'Category' = Code Compliance, Safety and Security (3 detail records)			
	Sum		\$0	\$3,000,000
	<i>Dallas Arboretum</i>			
PRK06363	Arboretum	Parking garage on grounds, matching funds in addition to PRK06363	\$0	\$5,000,000
PRK06363	Dallas Arboretum	Matching Funds for North Garden Development	\$0	\$3,000,000
	Summary for 'Category' = Dallas Arboretum (2 detail records)			
	Sum		\$0	\$8,000,000

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT CW				
<i>Proposition 3 Park and Recreation Facilities</i>				
<i>Dallas Zoo</i>				
PRK05881	Bird and Reptile Building	Renovation	\$125,000	\$3,000,000
PRK04421	Elephant, Lion, Giraffe, Warthog Exhibits	Matching funds	\$2,550,000	\$10,000,000
PRK05856	Gorilla Holding Building	Expansion	\$200,000	\$2,500,000
PRK06687	Stormwater Improvements		\$115,000	\$4,000,000
PRK03395	Support Services Complex		\$50,000	\$2,000,000
PRK05866	Zebra and Woodland Exhibits	Renovation	\$500,000	\$3,500,000
<i>Summary for 'Category' = Dallas Zoo (6 detail records)</i>				
Sum			\$3,540,000	\$25,000,000
<i>Downtown Parks</i>				
PRK06347	Belo Garden	Site Development	\$107,536	\$6,500,000
PRK06344	Main Street Garden	Acquisition and Site Development	\$108,921	\$7,500,000
PRK06346	Pacific Plaza	Land Acquisition	\$0	\$9,000,000
PRK06342	Woodall Rodgers Plaza	Matching funds for site development	\$131,222	\$20,000,000
<i>Summary for 'Category' = Downtown Parks (4 detail records)</i>				
Sum			\$347,679	\$43,000,000
<i>Environmental Conservation</i>				
PRK06692	City wide Environmental Conservation		\$0	\$2,000,000
<i>Summary for 'Category' = Environmental Conservation (1 detail record)</i>				
Sum			\$0	\$2,000,000
<i>Fair Park</i>				

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COUNCIL DISTRICT CW				
<i>Proposition 3</i>	<i>Park and Recreation Facilities</i>			
PRK05586	Age of Steam/Fair Park/State Fair	matching funds	\$0	\$2,750,000
PRK06699	Conference Center		\$150,000	\$2,000,000
PRK06455	Cotton Bowl	Renovation and expansion	\$140,911	\$30,000,000
PRK03403	Court of Honor	Restoration	\$5,000	\$2,000,000
PRK06403	Embarcadero Building	Mural conservation	\$0	\$1,200,000
PRK05588	Esplanade Fountain	Restoration	\$200,000	\$8,000,000
PRK03410	Fair Park/State Fair (Livestock Bldg)	Pavilion matching funds	\$0	\$2,000,000
PRK06649	Livestock Sales Arena	Livestock Sales Arena	\$5,000	\$4,000,000
PRK05580	Mural Protection		\$0	\$600,000
PRK03427	Pan American Complex	Restoration	\$5,000	\$4,500,000
PRK05581	Parry Avenue Entrance	Restoration	\$7,500	\$3,500,000
PRK05584	Signage		\$50,000	\$1,500,000
PRK05583	Site lighting and furnishings		\$105,000	\$1,500,000
PRK05585	Texas Discovery Garden	Matching funds	\$0	\$3,000,000
PRK06648	Texas Music! Center	Matching funds	\$0	\$500,000
PRK05594	Tower Building	Interior restoration (rotunda)	\$0	\$3,200,000
PRK06698	Utilities, Infrastructure and Site Improvements		\$150,000	\$2,000,000
	<i>Summary for 'Category' = Fair Park (17 detail records)</i>			
	Sum		\$818,411	\$72,250,000
	<i>Land Acquisition</i>			
PRK06465	Chalk Hill Trail	Land acquisition - 54 acres	\$35,000	\$3,000,000

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT CW				
Proposition 3	Park and Recreation Facilities			
PRK06439	Elm Fork Park	Land acquisition - 25 additional acres	\$15,000	\$3,000,000
PRK06680	Loop 12 Land Acquisition		\$0	\$4,000,000
PRK06441	Pinnacle Park	Land acquisition	\$25,000	\$3,500,000
PRK06679	Reunion Gateway Land Acquisition		\$0	\$1,200,000
	<i>Summary for 'Category' = Land Acquisition (5 detail records)</i>			
	Sum		\$75,000	\$14,700,000
	Major Maintenance			
PKR060175	Anita Martinez Rec Ctr - ADA Compliance	ADA compliance	\$0	\$250,000
PKR060002	Anita Martinez Rec Ctr - Repair water damage/gym floor replacement	Repair interior water damage & replace gym floor	\$0	\$400,000
PKR060001	Anita Martinez Rec Ctr - Replace HVAC	Replace HVAC & Controls	\$0	\$250,000
PKR060004	Arlington Park Rec Ctr - Electrical Upgrades	Upgrade electrical, include exit signage	\$0	\$350,000
PKR060005	Arlington Park Rec Ctr - Foundation	Repair foundation	\$0	\$584,721
PKR060007	Arlington Park Rec Ctr - Replace HVAC	Replace HVAC	\$0	\$282,874
PKR060010	Bachman Lake Rec Ctr - ADA	ADA upgrade to automatic entry doors-front, pool doors and east entry	\$0	\$100,000
PKR060011	Bachman Lake Rec Ctr - Foundation	Repair foundation	\$0	\$466,739
PKR060018	Bachman Lake Rec Ctr - Repair windows	Repair windows	\$0	\$155,580
PKR060008	Bachman Lake Rec Ctr - Replace HVAC	Replace HVAC & Controls	\$0	\$600,000
PKR060022	Bachman Lake Rec Ctr - Roof drainage improvement	Improvements to stop roof drainage problems	\$0	\$100,000
PKR060026	Bachman Lake Rec Ctr - Upgrade lighting	Upgrade lighting interior, entry & parking lots	\$0	\$15,697
PKR060027	Beckley Saner Rec Ctr - Replace HVAC	Replace HVAC & Controls	\$0	\$500,000

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COUNCIL DISTRICT CW				
Proposition 3	Park and Recreation Facilities			
PKR060044	Cummings Rec Ctr - Replace HVAC	Replace HVAC & Controls	\$0	\$500,000
PKR060053	Dallas Zoo - Bird & Reptile Building - Replace HVAC	Replace HVAC @ Bird/Reptile Bldg	\$0	\$400,000
PKR060059	Dallas Zoo - Bird & Reptile Building - Replace skylights	Replace skylights	\$0	\$300,000
PKR060061	East Regional Office - Replace HVAC	Replace HVAC & duct work	\$0	\$30,000
PKR060064	Eloise Lundy Rec Ctr - ADA	ADA access	\$0	\$50,000
PKR060063	Eloise Lundy Rec Ctr - Replace HVAC	Replace HVAC & Controls	\$0	\$500,000
PKR060074	Exline Rec Ctr - Replace HVAC	Replace HVAC & Controls	\$0	\$200,000
PKR060076	Fireside Rec Ctr - ADA	ADA access (exits)	\$0	\$34,118
PKR060078	Fireside Rec Ctr - Replace HVAC	Replace HVAC & Controls	\$0	\$300,000
PKR060083	Fretz Rec Ctr - Replace HVAC	Replace HVAC & Controls	\$0	\$252,185
PKR060085	Fruitdale Rec Ctr - Replace HVAC	Replace HVAC & Controls	\$0	\$300,000
PKR060088	Grover Keaton Club House - Replace HVAC	Replace HVAC & Controls	\$0	\$35,000
PKR060093	Harry Stone Rec Ctr - Replace HVAC	Replace HVAC & Controls	\$0	\$300,000
PKR060098	Harry Stone Rec Ctr - Replace windows	Replace perimeter windows	\$0	\$300,000
PKR060108	Huston Golf Course Club House - Replace HVAC	Replace HVAC - snack bar	\$0	\$70,000
PKR060111	J. C. Turner Rec Ctr - Replace HVAC	Replace HVAC & Controls	\$0	\$185,000
PKR060119	Jaycee-Zaragoza Rec Ctr - Replace HVAC Controls	Replace HVAC Controls Only	\$0	\$40,000
PKR060120	John C. Phelps Rec Ctr - Replace HVAC	Replace HVAC	\$0	\$200,000
PKR060127	Kidd Springs Rec Ctr - Replace HVAC	Replace HVAC & Controls	\$0	\$300,000
PKR060135	Kleberg Rec Ctr - Replace HVAC	Replace HVAC & Controls	\$0	\$441,218
PKR060143	Marcus Rec Ctr - Replace HVAC	Replace HVAC	\$0	\$253,259

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COUNCIL DISTRICT CW				
<i>Proposition 3 Park and Recreation Facilities</i>				
PKR060142	Marcus Rec Ctr - Structural/drainage work	Correct structural problems / leaks/ drains	\$0	\$300,000
PKR060150	Martin Luther King, Jr. Complex - Replace HVAC	Replace HVAC & Controls; including chill/hot water lines underground	\$0	\$600,000
PKR060156	Martin Weiss Rec Ctr - Replace HVAC	Replace HVAC & Controls	\$0	\$300,000
PKR060160	Mildred L. Dunn Rec Ctr - Add fresh air intake	Add exterior fresh air intake to furnace/return air @ office	\$0	\$100,000
PKR060157	Mildred L. Dunn Rec Ctr - Replace HVAC	Replace HVAC at computer room	\$0	\$100,000
PKR060184	Reverchon Rec Ctr - Replace HVAC	Replace HVAC & Controls	\$0	\$493,010
PKR060188	Samuell-Grand Rec Ctr - Replace HVAC	Replace HVAC/chiller & Controls	\$0	\$600,000
PKR060200	Singing Hills Rec Ctr - Replace HVAC	Replace HVAC & Controls	\$0	\$300,000
PKR060205	Tommie M. Allen Rec Ctr - Replace HVAC	Replace HVAC & Controls	\$0	\$300,000
PKR060206	Umphress Rec Ctr - Replace HVAC	Replace HVAC & Controls	\$0	\$40,000
PKR060209	Walnut Hill Rec Ctr - Replce HVAC	Replace HVAC & Controls	\$0	\$300,000
PKR060213	Willie B. Johnson Rec Ctr - Replace HVAC	Replace HVAC & Controls	\$0	\$80,000
	<i>Summary for 'Category' = Major Maintenance (46 detail records)</i>			
	Sum		\$0	\$12,559,401
<i>Major Outdoor Facilities</i>				
PRK06634	Stevens Park Golf Course	Irrigation system	\$76,450	\$1,000,000
	<i>Summary for 'Category' = Major Outdoor Facilities (1 detail record)</i>			
	Sum		\$76,450	\$1,000,000
<i>Major Recreational Facilities - Outdoor</i>				
PRK06417	Athletic Field Lighting	25 new lights	\$0	\$1,000,000

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COUNCIL DISTRICT CW				
<i>Proposition 3 Park and Recreation Facilities</i>				
PRK06656	Elm Fork Gun Range	Improvements	\$0	\$500,000
PRK06438	Elm Fork Park SoccerComplex	Soccer facility	\$641,622	\$8,000,000
PRK06694	Elm Fork Soccer Complex	Site development	\$0	\$3,200,000
PRK06653	Grover Keeton Golf Course	Drainage improvements	\$0	\$1,000,000
PRK06440	Pinnacle Park Athletic Complex		\$297,084	\$4,000,000
PRK02549	Samuell - Garland Park	Toilet building	\$13,250	\$500,000
PRK04493	Samuell - Grand Tennis Center	Replacement pro shop and court improvements	\$0	\$1,000,000
PRK06654	Stevens Park Golf Course	Erosion control	\$0	\$2,000,000
PRK04351	Tenison Glen Golf Course	Cart bridge replacement and erosion control	\$0	\$2,500,000
PRK06678	Texas Horse Park	Phase 1 Development	\$7,800	\$12,000,000
PRK06290	Texas Horse Park	Land acquisition	\$0	\$2,000,000
PRK06351	West Dallas Gateway Park	Land Acquisition	\$15,000	\$1,800,000
	<i>Summary for 'Category' = Major Recreational Facilities - Outdoor (13 detail records)</i>			
	Sum		\$974,756	\$39,500,000
<i>Partnership Match Funding</i>				
PRK06693	Neighborhood and Community Park Match Funding		\$0	\$1,000,000
	<i>Summary for 'Category' = Partnership Match Funding (1 detail record)</i>			
	Sum		\$0	\$1,000,000
<i>Playgrounds</i>				
PRK05601	White Rock Lake (Nautical Area)	Playground - Remove and redevelop (Big Thicket No 2)	\$6,220	\$170,592

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT CW				
<i>Proposition 3 Park and Recreation Facilities</i>				
PRK05602	White Rock Lake (Sunset Inn/Dreyfuss Club)	Playground - Remove and redevelop (Bethrum Dr/SunSet Bay)	\$6,220	\$170,592
<i>Summary for 'Category' = Playgrounds (2 detail records)</i>				
Sum			\$12,440	\$341,184
<i>Recreation Facilities and Site Development</i>				
PRK06673	City wide Park Signage		\$28,280	\$900,000
PRK06691	City wide Recreation Master Plan		\$0	\$500,000
PRK06681	Continental Pedestrian Bridge	Modifications (design phase 1)	\$294,500	\$2,000,000
PRK06024	Crawford Memorial Park (East)	Signature Park master plan	\$0	\$1,600,000
PRK03019	Kiest Park	Trail, Pergolia fountain	\$25,000	\$2,000,000
PRK06520	Kiest Park	Park Development Plan & Phase 1 implementation	\$0	\$600,000
PRK06686	Trinity River Standing Wave		\$1,314	\$1,000,000
PRK06672	White Rock Lake	100 security lights	\$30,000	\$500,000
PRK05575	White Rock Lake (Mockingbird Point)	Off-leash park improvements	\$30,000	\$1,000,000
PRK06671	White Rock Lake Trail	East Lawther replacement	\$7,829	\$2,000,000
<i>Summary for 'Category' = Recreation Facilities and Site Development (10 detail records)</i>				
Sum			\$416,923	\$12,100,000
<i>Roof Replacement</i>				
PKR060009	Bachman Lake Rec Ctr - Roof Replacement	Roof Replacement	\$0	\$431,089
PKR060028	Beckley Saner Rec Ctr - Roof Replacement	Roof Replacement	\$0	\$384,000
PKR060040	Campbell Green Rec Ctr - Roof Replacement	Roof Replacement	\$0	\$200,000

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COUNCIL DISTRICT CW				
<i>Proposition 3</i>	<i>Park and Recreation Facilities</i>			
PKR060054	Dallas Zoo - Blue Building - Roof Replacement	Roof Replacement & insulation of structure	\$0	\$100,000
PKR060051	Dallas Zoo - Guest Relations Building - Roof Replacement	Roof Replacement	\$0	\$30,000
PKR060068	Eloise Lundy Rec Ctr - Roof Replacement	Roof Replacement	\$0	\$384,000
PKR060075	Exline Rec Ctr - Roof Replacement	Roof Replacement	\$0	\$484,837
PKR060090	Hamilton Park Rec Ctr - Roof Replacement	Roof Replacement	\$0	\$259,980
PKR060094	Harry Stone Rec Ctr - Roof Replacement	Roof Replacement	\$0	\$313,886
PKR060116	Jaycee-Zaragoza Rec Ctr - Roof Replacement	Roof Replacement	\$0	\$328,048
PKR060131	Kiest Rec Ctr - Roof Replacement	Roof Replacement	\$0	\$280,000
PKR060133	Kleberg Rec Ctr - Roof Replacement	Roof Replacement	\$0	\$276,002
PKR060153	Martin Weiss Rec Ctr - Roof Replacement	Roof Replacement	\$0	\$253,000
PKR060177	Pike Rec Ctr - Roof Replacement	Roof Replacement	\$0	\$320,000
PKR060204	Tommie M. Allen Rec Ctr - Roof Replacement	Roof Replacement	\$0	\$255,000
PKR060212	Walnut Hill Rec Ctr - Roof Replacement	Roof Replacement	\$0	\$262,710
	<i>Summary for 'Category' = Roof Replacement (16 detail records)</i>			
	Sum		\$0	\$4,562,552
	<i>Service Facilities</i>			
PRK06696	Replacement Service Center		\$0	\$7,000,000
	<i>Summary for 'Category' = Service Facilities (1 detail record)</i>			
	Sum		\$0	\$7,000,000
	<i>Study</i>			

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COUNCIL DISTRICT CW				
<i>Proposition 3 Park and Recreation Facilities</i>				
PKR060024	Bachman Lake Rec Ctr- Structural study	Structural study at front hall, West side Music Room	\$0	\$100,000
PKR060173	J. C. Turner Rec Ctr - Structural Study	Investigate structural problems at gym including associated remediation	\$0	\$100,000
<i>Summary for 'Category' = Study (2 detail records)</i>				
Sum			\$0	\$200,000
<i>Trail Development</i>				
PRK04139	Five Mile Creek Trail	Trail development from Kiest Park to Kiest Valley	\$19,515	\$1,000,000
PRK06507	Trinity Strand Trail	Matching funds	\$19,515	\$1,000,000
PRK05603	White Rock Creek Trail (Greenbelt)	Supplemental funds for redevelopment	\$3,000	\$400,000
PRK05603	White Rock Creek Trail (Greenbelt)	Trail re-development per Master Plan	\$3,743	\$940,000
<i>Summary for 'Category' = Trail Development (4 detail records)</i>				
Sum			\$45,773	\$3,340,000
<i>Summary for 'Proposition' = 3 (135 detail records)</i>				
Sum			\$6,329,432	\$250,053,137
<i>Proposition 4 Library Facilities</i>				
<i>Library Facilities</i>				
PB170910	Forest Green Branch Library - Site Acquisition	Site Acquisition in the Forest Green area for a replacement branch library currently located at 9015 Forest Lane.	\$0	\$3,088,646

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT CW				
<i>Proposition 4</i>	<i>Library Facilities</i>			
PB5737	Fretz Park Branch Library	Design, renovation and a 3,293 s.f. expansion of the branch located at 6990 Belt Line, including an additional 1500 s.f. addition for a auditorium/black box theater for a total of 4,793 s.f. addition to the existing library.	\$95,501	\$6,058,762
PB170905	HighLand Hills Branch Library - Site Acquisition	Site Acquisition in the Highland Hills area for a replacement branch library currently located at 3624 Simpson Stuart.	\$0	\$350,983
PB16343	Highland Hills Branch Library Design	Design only of a 18,000 sq. ft. replacement library.	\$0	\$600,000
PB172763	North Oak Cliff - Site Acquisition	Site acquisition in the North Oak Cliff area for an expansion to the branch library currently located at 302 West Tenth	\$0	\$510,520
PB172761	Park Forest - Site Acquisition	Site acquisition in the Park Forest area for a replacement branch library currently located at 3421 Forest Lane	\$0	\$5,003,607
PB5735	Polk-Wisdom Branch Library-Design	Design for the renovation of the existing 15,768 s.f. branch located at 7151 Library Ln.	\$0	\$505,913
PB10586	Polk-Wisdom Library	Construction and possible expansion	\$15,000	\$3,934,521
PB171005	Preston Royal Branch Library - Site Acquisition	Site Acquisition in the Preston Royal area for a replacement branch library currently located at 5626 Royal.	\$0	\$5,000,000
PB174119	Renner-Frankford Library Light Pole		\$0	\$12,700
PB170903	Vickery Meadow Branch Library - Site Acq.	Site Acquisition in the Fair Oaks area for a new branch library near Park Lane and Fair Oaks	\$0	\$5,615,720
PB167166	White Rock Branch Library	Design and construction (including books) of a 18,000 s.f. new branch library to be located in the White Rock Branch Library service area.	\$600,000	\$8,035,998

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT CW				
<i>Proposition 4 Library Facilities</i>				
<i>Summary for 'Category' = Library Facilities (12 detail records)</i>				
Sum			\$710,501	\$38,717,370
<i>Major Maintenance</i>				
LIB060001	Audelia Library - Replace boiler	Replace boiler	\$0	\$200,000
LIB060008	Central Library - Main fire panel	Professional fees to design replacement of main fire panel	\$0	\$177,800
LIB060010	Forest Green Library - Replace HVAC	Replace HVAC	\$0	\$181,280
LIB060016	Highland Hills Library - Replace HVAC	Replace HVAC	\$0	\$197,625
LIB060018	Kleberg-Rylie Library - New fire alarm/security system	New fire alarm & security system	\$0	\$41,631
LIB060020	Lakewood Library - Replace HVAC	Replace HVAC	\$0	\$459,144
LIB060026	North Oak Cliff Library - Replace HVAC	Replace HVAC	\$0	\$152,400
LIB060031	Park Forest Library - Electrical/HVAC	Upgrade electrical & replace HVAC system	\$0	\$337,560
LIB060039	Preston Royal Library - Replace HVAC	Replace HVAC	\$0	\$258,570
LIB060042	Renner-Frankford Library - Electrical/HVAC	Upgrade electrical & replace HVAC	\$0	\$87,500
LIB060051	Walnut Hill Library - Replace HVAC	Replace HVAC, controls, boiler & chiller	\$0	\$235,000
<i>Summary for 'Category' = Major Maintenance (11 detail records)</i>				
Sum			\$0	\$2,328,510
<i>Renovation</i>				
LIB060606	Central Library - Downtown Branch	Interior Renovation	\$0	\$2,200,000
LIB060005	Central Library - Renovate floors 2 & 6	Matching funds for renovation of floors 2 & 6	\$0	\$1,687,500
<i>Summary for 'Category' = Renovation (2 detail records)</i>				
Sum			\$0	\$3,887,500

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT CW				
<i>Proposition 4 Library Facilities</i>				
<i>Roof replacement</i>				
LIB060017	Highland Hills Library - Roof Replacement	Roof Replacement	\$0	\$214,630
LIB060023	Lakewood Library - Roof Replacement	Roof Replacement	\$0	\$130,000
LIB060027	North Oak Cliff Library - Roof Replacement	Roof Replacement	\$0	\$284,480
LIB060033	Park Forest Library - Roof Replacement	Roof Replacement	\$0	\$201,240
LIB060040	Preston Royal Library - Roof Replacement	Roof Replacement	\$0	\$353,004
LIB060048	Skyline Library - Roof Replacement	Roof Replacement	\$0	\$84,240
<i>Summary for 'Category' = Roof replacement (6 detail records)</i>				
Sum			\$0	\$1,267,594
<i>Summary for 'Proposition' = 4 (31 detail records)</i>				
Sum			\$710,501	\$46,200,974
<i>Proposition 5 Cultural Arts Facilities</i>				
<i>Cultural Arts Facilities</i>				
PB170885	City Performance Hall	Design and construction of a 41,000 sq. ft. city performance space for small and mid-sized organizations in the Arts District located near the intersection of Flora and Jack Evans.	\$405,835	\$38,235,104
PB174003	Latino Cultural Center - Phase II - Design	Design services for the Latino Cultural Center - Phase II	\$0	\$957,225
PB174118	Latino Cultural Center - Phase II - Priority 1 - Black Box Theater	Construction of a Black Box Theater at the Latino Cultural Center. Priority 1 of Phase II. Total of 3,500 sq. ft. which includes dressing rooms, storage and toilets. City Participation at \$1,684,716, private participation at \$1,123,144.	\$54,399	\$2,807,860

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT CW				
<i>Proposition 5 Cultural Arts Facilities</i>				
<i>Summary for 'Category' = Cultural Arts Facilities (3 detail records)</i>				
Sum			\$460,234	\$42,000,189
<i>Major Maintenance</i>				
OCA060002	African American Museum @ Fair Park - Repair water infiltration	Investigate and repair water infiltration	\$0	\$520,000
OCA060001	African American Museum @ Fair Park - Replace HVAC	Replace HVAC system with four pipe chilled water system for humidity control	\$0	\$1,100,000
OCA060032	Dallas Heritage Village (Old City Park) - Security and fire alarm system	Install new security & fire alarm system	\$0	\$225,000
OCA060004	Dallas Museum of Art - Design Fire alarm system	Phase One - Professional fees for the design of a fire alarm system	\$0	\$400,000
OCA060006	Dallas Museum of Art - Repair paving@Sculpture Garden	Repair courtyard; repair leaks in the water wall canals	\$0	\$2,000,000
OCA060009	Dallas Museum of Natural History @ Fair Park - Replace HVAC	Replace HVAC & Controls; Ceiling work	\$0	\$450,000
OCA060011	Dallas Museum of Natural History @ Fair Park - Waterproofing	Waterproofing	\$0	\$1,500,000
OCA060016	Dallas Theater Center - Replace HVAC	Replace HVAC in theater, replace boiler, pumps & controls	\$0	\$900,000
OCA060018	Hall of State @ Fair Park - Renovate building/repair damage/chillers	Complete building renovation/repair of flood damage to basement, including 1/3 of floor slab; replace chillers / add four pipe chilled water system for humidity control	\$0	\$7,485,000
OCA060024	Majestic Theater Center - Replace boiler	Replace boiler, pumps and controls	\$0	\$800,000
<i>Summary for 'Category' = Major Maintenance (10 detail records)</i>				
Sum			\$0	\$15,380,000
<i>Master Plan</i>				

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COUNCIL DISTRICT CW				
<i>Proposition 5 Cultural Arts Facilities</i>				
OCA060015	Dallas Theater Center - Master Plan	Master plan for future site and building reuse	\$0	\$340,000
	<i>Summary for 'Category' = Master Plan (1 detail record)</i>			
	Sum		\$0	\$340,000
<i>Renovation</i>				
PB16447	Dallas Heritage Village (Old City Park)	Assess condition of all the historic buildings and building components, and develop an improvement plan.	\$0	\$100,000
OCA060026	Morton H. Meyerson Symphony Center - Extend existing stage	Extend existing stage in Performance Hall	\$0	\$1,400,000
	<i>Summary for 'Category' = Renovation (2 detail records)</i>			
	Sum		\$0	\$1,500,000
<i>Roof Replacement</i>				
OCA060003	African American Museum @ Fair Park - Roof Replacement	Roof Replacement	\$0	\$360,000
OCA060010	Dallas Museum of Natural History @ Fair Park - Roof Replacement	Roof Replacement	\$0	\$200,000
OCA060021	Majestic Theater Center - Roof Replacement	Roof Replacement	\$0	\$454,000
OCA061000	South Dallas Cultural Center - Roof Replacement	Roof Replacement	\$0	\$223,000
	<i>Summary for 'Category' = Roof Replacement (4 detail records)</i>			
	Sum		\$0	\$1,237,000
<i>Study</i>				

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT CW				
<i>Proposition 5 Cultural Arts Facilities</i>				
PB174089	Asian American Cultural Center	Masterplanning, programming, and conceptual design of an Asian American Cultural Center to possibly include rehearsal spaces, galleries, classrooms and black box theater.	\$0	\$350,000
OCA060014	Dallas Theater Center - Catwalk and Grid Study at Kalita Humphrey <i>Summary for 'Category' = Study (2 detail records)</i>	Catwalk/ Grid Structural study	\$0	\$50,000
	Sum		\$0	\$400,000
	<i>Summary for 'Proposition' = 5 (22 detail records)</i>			
	Sum		\$460,234	\$60,857,189
<i>Proposition 6 City Hall, City Service and Maintenance Facilities</i>				
<i>City Facilities</i>				
MUL060006	City Hall - Install automatic fire alarm	Install automatic fire alarm system at City Hall L2 through 7 and garage	\$0	\$1,900,000
SAN060002	McCommas Heavy/Welding Shop - Improvements	Add 2 truck wheel wash and 1 heavy equipment wash bay	\$22,500	\$1,079,183
SAN060005	McCommas Landfill Office - Improvements	Replace Operations and Training Center	\$0	\$750,000
MUL060001	Northeast Code Compliance - Renovation	Build out building at Northeast Service Center for use as a Code Inspection Center	\$41,403	\$1,200,000
SAN060008	Northwest Transfer Station - Install scale	Install truck scale at North Scale House	\$44,000	\$54,940
EBS062000	Southeast Service Center - Construction	Construction of replacement building for fleet maintenance operations; improvements to other facilities at Southeast Service Center; and parking improvements	\$0	\$10,000,000

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT CW				
<i>Proposition 6 City Hall, City Service and Maintenance Facilities</i>				
<i>Summary for 'Category' = City Facilities (6 detail records)</i>				
Sum			\$107,903	\$14,984,123
<i>Major Maintenance</i>				
MUL060555	Central Service Center - Convert to chilled water system	Convert multiple buildings to chilled water central plant	\$0	\$1,180,000
MUL065000	Central Service Center - Parking	Increase parking	\$0	\$400,000
MUL060016	City Hall - Electrical system renovations	Replace disconnect switches, wiring, distribution for emergency power, transfer switches, transformers/panel boards and security system	\$0	\$5,300,000
MUL060010	City Hall - Expansion joint renovation	New expansion joint renovation at 3 sides of City Hall with professional fees and construction	\$0	\$1,200,000
MUL060004	City Hall - Tank replacement	Emergency Generator Diesel tank replacement	\$0	\$1,000,000
SAN060003	McCommas Heavy/Welding Shop - Repair	Replace concrete shop floor	\$0	\$412,052
SAN060006	McCommas Landfill Office - Entrance Improvements	Landfill entrance improvement	\$0	\$294,986
SAN060007	McCommas Landfill Office - Upgrades	Upgrades at Citizen's Collection Center	\$0	\$425,000
MUL060552	North Central Service Center - Improvements	Replace fuel tank & expand parking	\$0	\$750,429
SAN060012	Northeast Transfer Station - Repairs	Repairs to transfer slab, including engineering	\$0	\$58,865
SAN060009	Northwest Transfer Station - Repairs	Improve ventilation system for transfer floor/additional lighting/replace translucent panels at roof; repair of precast building panels & electrical room repairs	\$0	\$626,580
MUL060032	Oak Cliff Municipal Center - Replace air handler	Replace Main Air handler	\$0	\$221,000
MUL060026	Old City Hall - 2014 Main - Roof Repairs	Repair drain troughs	\$0	\$380,000

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COUNCIL DISTRICT CW				
<i>Proposition 6 City Hall, City Service and Maintenance Facilities</i>				
SAN060015	Southwest Transfer Station - Repairs	Structural Repairs to transfer slab, including engineering	\$0	\$58,865
EHS060001	West Dallas Multi-Purpose - Replace HVAC	Replace HVAC & Controls	\$0	\$274,701
<i>Summary for 'Category' = Major Maintenance (15 detail records)</i>				
Sum			\$0	\$12,582,478
<i>Master Plan</i>				
EBS060007	City-Wide Multi Purpose Center - Master Plan	Master Plan for Multi Purpose Center (City-Wide)	\$0	\$450,000
<i>Summary for 'Category' = Master Plan (1 detail record)</i>				
Sum			\$0	\$450,000
<i>Roof Replacement</i>				
MUL060033	Building Inspection - 542 E Jefferson - Roof Replacement	Roof Replacement	\$0	\$70,000
SAN060014	Central Sanitation Collection - Roof Replacement	Roof Replacement	\$0	\$50,000
MUL061000	Central Service Center - 3112 Canton - Roof Replacement	Roof Replacement	\$0	\$150,000
DSV060002	Central Service Center - Communications Building- Roof Replacement	Roof Replacement	\$0	\$349,720
EBS060004	Central Service Center - Fleet Maintenance - Roof Replacement	Roof Replacement	\$0	\$338,000
PBW060004	Central Service Center - PBW Field Operations - Roof Replacement	Roof Replacement	\$0	\$125,000
SAN060004	McCommas Heavy/Welding Shop - Roof Replacement	Roof Replacement	\$0	\$327,025
HOU060038	People Helping People - Roof Replacement	Roof Replacement	\$0	\$100,330
SAN060013	Southwest Sanitation - Roof Replacement	Roof Replacement	\$0	\$80,000

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COUNCIL DISTRICT CW				
<i>Proposition 6 City Hall, City Service and Maintenance Facilities</i>				
EBS063000	Southwest Service Center - Fleet Maintenance - Roof Replacement	Roof Replacement	\$0	\$365,880
	<i>Summary for 'Category' = Roof Replacement (10 detail records)</i>			
	Sum		\$0	\$1,955,955
<i>Study</i>				
MUL060003	City Facilities - Building Condition Assessment	Assess condition of all city-owned buildings and building components, and develop long range improvement/replacement plan	\$0	\$825,000
	<i>Summary for 'Category' = Study (1 detail record)</i>			
	Sum		\$0	\$825,000
	<i>Summary for 'Proposition' = 6 (33 detail records)</i>			
	Sum		\$107,903	\$30,797,556
<i>Proposition 7 Land Acquisition Under The Land Bank Program for The Development of Low and Moderate Income Single Family Homes</i>				
<i>Land Bank</i>				
HO174188	Housing - Land Bank Funds	Land bank funds for Southern Dallas economic development	\$0	\$1,500,000
	<i>Summary for 'Category' = Land Bank (1 detail record)</i>			
	Sum		\$0	\$1,500,000
	<i>Summary for 'Proposition' = 7 (1 detail record)</i>			
	Sum		\$0	\$1,500,000

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT	CW			
Proposition 8	<i>Economic Development in Southern Area of The City, and in Other Areas of The City in Connection with Transit-Oriented Development, by Providing Public Infrastructure and Funding the City's Economic Development Programs for Such Areas</i>			
	<i>Acquisition and Demolition</i>			
HO174189	Housing - Acquisition and Demolition	Housing - Acquisition and Demolition of property for mixed-use development in the southern sector	\$0	\$20,000,000
	<i>Summary for 'Category' = Acquisition and Demolition (1 detail record)</i>			
	Sum		\$0	\$20,000,000
	<i>Infrastructure Support</i>			
ED174082	Economic Development	Infrastructure in support of economic development and Neighborhood Investment Program in Southern Dallas	\$0	\$13,119,237
	<i>Summary for 'Category' = Infrastructure Support (1 detail record)</i>			
	Sum		\$0	\$13,119,237
	<i>Summary for 'Proposition' = 8 (2 detail records)</i>			
	Sum		\$0	\$33,119,237
Proposition 9	<i>Farmers Market</i>			
	<i>Farmers Market Facilities</i>			
PB172008	Farmer's Market	Provide site utility work, landscaping, addition of seasonal vendor space, outdoor pavilion improvements, renovate restrooms, for enhanced retail operations.	\$219,000	\$6,636,760
	<i>Summary for 'Category' = Farmers Market Facilities (1 detail record)</i>			
	Sum		\$219,000	\$6,636,760

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT CW				
Proposition 9	Farmers Market			
	<i>Summary for 'Proposition' = 9 (1 detail record)</i>			
	Sum		\$219,000	\$6,636,760
Proposition 10	Land Acquisition in the Cadillac Heights Area for Future Location of City Facilities			
	<i>Land Acquisition</i>			
PB170935	Cadillac Heights Land Acquisition	Acquisition of approximately 207 lots for the future location of police academy related facilities and/or city service and maintenance facilities	\$0	\$22,551,771
	<i>Summary for 'Category' = Land Acquisition (1 detail record)</i>			
	Sum		\$0	\$22,551,771
	<i>Summary for 'Proposition' = 10 (1 detail record)</i>			
	Sum		\$0	\$22,551,771
Proposition 11	Court Facilities			
	<i>Municipal Courts Facilities</i>			
PB172009	Municipal Courts Building	Funds for improvements which may include designing, constructing, renovating, equipping and furnishing and/or acquisition of right-of-way.	\$0	\$7,944,968
	<i>Summary for 'Category' = Municipal Courts Facilities (1 detail record)</i>			
	Sum		\$0	\$7,944,968
	<i>Summary for 'Proposition' = 11 (1 detail record)</i>			
	Sum		\$0	\$7,944,968

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT CW				
<i>Proposition 12 Public Safety Facilities Including Police Facilities, Fire Facilities and Emergency Warning Systems</i>				
<i>Emergency Warning Systems</i>				
PB167194	Emergency Siren System	117 Sirens providing new citywide system	\$0	\$3,359,860
Summary for 'Category' = Emergency Warning Systems (1 detail record)				
Sum			\$0	\$3,359,860
<i>Fire Department Facilities</i>				
PB10589	Fire Station #06 Replacement - Harwood, 2808 S	Site acquisition, design and construction of a replacement station currently located at 2808 S. Harwood, with a 2 full and 2 half-bay, a 12,000 s.f. facility. Existing station has 6,900 sq. ft.	\$20,910	\$7,646,537
PB170908	Fire Station #10 Expansion - Frankford, 4451	5,500 sq. ft. expansion that includes a new full bay, and sleeping areas for additional staff and renovation of approx. 5,000 s.f. including renovation of living, dining, and sleeping areas. One ladder/engine requires 15 new staff members.	\$1,222,550	\$4,353,459
PB2022	Fire Station #27 Replacement - Douglas, 8401	Site acquisition, design, and construction of a replacement station currently located 8401 Douglas with 2 full and 2 half bay with 12,000 s.f. Existing station has 6,700 sq. ft.	\$21,730	\$8,319,051
PB10588	Fire Station #32 Replacement - Benning, 7007	Site acquisition, design, and construction of a replacement station currently located at 7007 Benning, will consist of a 2 full and 2 half-bay, 12,000 s.f. facility. Existing station has 6,700 sq. ft.	\$21,730	\$5,510,904

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT CW				
<i>Proposition 12 Public Safety Facilities Including Police Facilities, Fire Facilities and Emergency Warning Systems</i>				
PB2026	Fire Station #37 Replacement - Greenville, 6742	Site acquisition, design and construction of a replacement station currently located at 6742 Greenville Ave. with a 2 full and 2 half-bay, 12,000 s.f. facility. Existing station has 8,200 sq. ft.	\$15,580	\$7,646,537
PB10592	Fire Station #44 Replacement - Frank St, 4114	Site acquisition , design and construction of a replacement station currently located at 4114 Frank Street, with a 2 full and 2 half-bay, 12,000 s.f. facility. Existing station has 7,200 sq. ft.	\$19,680	\$5,510,904
PB170901	Fire Station, Site Acquisition - W. Kiest Blvd., 6700	Site Acquisition for a new fire station to be located near 6700 W. Kiest Blvd., will include 2 full bays and 2 half bays, 12,000 s.f. facility.	\$0	\$446,705
PB170909	Fire Station, Site Acquisition, - Mountain Creek Pkwy.,4300	Site acquisition for a new fire station located near Mt. Creek Pkwy. between I-20 and Spur 408 with 2 full bays and 2 half bays, 12,000 s.f. facility	\$0	\$446,705
PB173931	Fire Stations - Storm Water Modifications	Construction of Storm Water Modifications at 24 Fire Stations & the Dolphin Road Training Facility to comply with federal, state, and local regulatory requirements.	\$0	\$3,499,742
PB10600	New Fire Station - Keeneland & Walton Walker	Design, and construction of a new station to be located at 5400 Kenneland Pkwy., with a 2 full and 2 half-bay, 12,000 s.f. facility. Site property is available and owned by the City. One latter/engine and rescue unit to be operated by 17 employees.	\$1,749,200	\$6,763,380
Summary for 'Category' = Fire Department Facilities (10 detail records)				
Sum			\$3,071,380	\$50,143,924

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COUNCIL DISTRICT CW				
<i>Proposition 12 Public Safety Facilities Including Police Facilities, Fire Facilities and Emergency Warning Systems</i>				
<i>Land Acquisition</i>				
PB171992	Cadillac Heights Land Acquisition	acquisition of approximately 11 lots for Police Academy	\$0	\$1,193,791
Summary for 'Category' = Land Acquisition (1 detail record)				
Sum			\$0	\$1,193,791
<i>Major Maintenance</i>				
DPD060003	Central Police - Emergency Generator & HVAC Upgrade	Install emergency generator/switch/panel & HVAC including controls, air handlers & installation of chiller	\$0	\$746,249
DFD060005	Fire Maintenance Building 'C' HVAC - 5000 Dolphin	Replace chiller, boiler, add HVAC controls	\$0	\$175,000
DFD060006	Fire Museum Slab - 3801 Parry Ave	Structural repair: repair slab settlement	\$0	\$90,000
DFD060010	Fire Station #03 Fence - 500 N Malcolm X Blvd	Replace parking lot/fence	\$0	\$100,000
DFD060012	Fire Station #05 Windows - 2031 S St Augustine Rd	Replace windows, garage approach	\$0	\$60,000
DFD060014	Fire Station #07 Parking - 6010 Davenport Rd	Additional parking & improvements	\$0	\$65,000
DFD060019	Fire Station #09 HVAC - 2002 Cool Mist Ln	Replace HVAC	\$0	\$31,750
DFD060025	Fire Station #14 Fence - 1005 W 12th Street	Replace fence, repair driveway, replace flooring	\$0	\$322,077
DFD060026	Fire Station #15 Foundation - 111 E 8th Street	Foundation repair work	\$0	\$23,742
DFD060040	Fire Station #29 Structural - 9830 Shadow Way	Structural repairs	\$0	\$35,560
DFD060054	Fire Station #46 Sidewalks - 331 E Camp Wisdom Rd	New sidewalks and repair approach	\$0	\$22,860
DFD060056	Fire Station #47 Windows and Doors - 7161 Envoy Court	Replace all windows and exterior doors	\$0	\$12,954
DFD060061	Fire Station #49 Windows - 4901 S Hampton Rd	Replace plywood on front of building with insulated panels and windows	\$0	\$50,000

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COUNCIL DISTRICT CW				
<i>Proposition 12 Public Safety Facilities Including Police Facilities, Fire Facilities and Emergency Warning Systems</i>				
DFD060013	Fire Station Abatement - (Various Locations)	Testing & Abatement work at various locations	\$0	\$300,000
DFD060003	Fire Training Rookie Building 'B' Drainage - 5000 Dolphin Rd.	Civil- Drainage Improvements	\$0	\$152,400
DFD060004	Fire Training Rookie Building 'B' HVAC - 5000 Dolphin Rd.	Replace chiller, boiler & new HVAC controls	\$0	\$295,000
DPD060014	North Central Police - Emergency Generator & HVAC	Add emergency generator and replace HVAC	\$0	\$298,000
DPD060017	Northeast Police - Emergency Generator, HVAC & Parking lot lighting	Install emergency generator/switch/panels;replace HVAC controls, air handlers & valves and install pole lighting in parking lot	\$0	\$566,268
DPD060023	Northwest Police - Emergency Generator	Install emergency generator/switch/panels	\$0	\$124,270
DPD060004	Police Facilities - Emergency Generators	Install emergency generator/switch/panel	\$0	\$320,000
DPD060025	Southeast Police - Emergency Generator & HVAC	Install emergency generator/switch/panels & replace HVAC equipment and controls	\$0	\$338,366
DPD060029	Southwest Police - Emergency Generator & HVAC	Install emergency generator/switch/panels & replace HVAC and controls	\$0	\$358,419
<i>Summary for 'Category' = Major Maintenance (22 detail records)</i>				
Sum			\$0	\$4,487,915
<i>Roof Replacement</i>				
DFD060007	Fire Museum Roof - 3801 Parry Ave	Roof Replacement	\$0	\$162,800
DFD060009	Fire Station #02 Roof - 4211 Northaven Rd	Roof Replacement	\$0	\$173,355
DFD060011	Fire Station #04 Roof - 816 S Akard Str	Roof Replacement	\$0	\$130,556
DFD060015	Fire Station #07 Roof - 6010 Davenport Rd	Roof Replacement	\$0	\$295,243

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT CW				
<i>Proposition 12 Public Safety Facilities Including Police Facilities, Fire Facilities and Emergency Warning Systems</i>				
DFD060016	Fire Station #08 Roof - 1904 N Garrett Ave	Roof Replacement	\$0	\$170,683
DFD060020	Fire Station #09 Roof - 2002 Cool Mist Ln	Roof Replacement	\$0	\$100,000
DFD060027	Fire Station #16 Roof - 2616 Chalk Hill Rd	Roof Replacement	\$0	\$132,080
DFD060031	Fire Station #19 Roof - 5600 E Grand Ave	Roof Replacement	\$0	\$210,000
DFD060032	Fire Station #20 Roof - 12727 Montfort Dr	Roof Replacement	\$0	\$189,056
DFD060046	Fire Station #36 Roof - 3241 N Hampton Rd	Roof Replacement	\$0	\$132,969
DFD060051	Fire Station #43 Roof - 2844 Lombardy Ln	Roof Replacement	\$0	\$257,383
DFD060055	Fire Station #46 Roof - 331 E Camp Wisdom Rd	Roof Replacement	\$0	\$102,585
DFD060057	Fire Station #47 Roof - 7161 Envoy Ct	Roof Replacement	\$0	\$88,500
DFD060062	Fire Station #49 Roof - 4901 S Hampton Rd	Roof Replacement	\$0	\$223,609
DFD060064	Fire Station #51 Roof - 200 S St Augustine Rd	Roof Replacement	\$0	\$139,902
DFD060067	Fire Station #52 Roof - 2504 S Cockrell Hill	Roof Replacement	\$0	\$101,700
DFD060069	Fire Station #53 Roof - 1407 John West Rd	Roof Replacement	\$0	\$88,980
DFD060071	Fire Station #54 Roof - 6238 Bonnie View Rd	Roof Replacement	\$0	\$105,264
DFD060075	Fire Station #57 Roof - 10801 Audelia Rd	Roof Replacement	\$0	\$107,900
DFD060002	Fire Training Administration Building 'A' Roof - 5000 Dolphin Rd.	Roof Replacement	\$0	\$245,440
DPD060012	Motorcycle Garage - Roof Replacement	Roof Replacement	\$0	\$50,000
DPD060015	North Central Police - Roof Replacement	Roof Replacement	\$0	\$260,000
DPD060022	Northeast Police - Roof Replacement	Roof Replacement	\$0	\$381,400
DPD060027	Southeast Police - Roof Replacement	Roof Replacement	\$0	\$200,000

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT	CW			
Proposition 12	Public Safety Facilities Including Police Facilities, Fire Facilities and Emergency Warning Systems			
DPD060028	Southwest Police - Roof Replacement	Roof Replacement	\$0	\$386,500
	<i>Summary for 'Category' = Roof Replacement (25 detail records)</i>			
	Sum		\$0	\$4,435,905
	<i>Summary for 'Proposition' = 12 (59 detail records)</i>			
	Sum		\$3,071,380	\$63,621,395
	<i>Summary for 'CD' = (395 detail records)</i>			
	Sum		\$11,118,480	\$1,006,546,514

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 1				
<i>Proposition 1 Street and Transportation Improvements</i>				
<i>Alley Reconstruction</i>				
PB167228	9th St & 10th St - Zang to Madison	Full reconstruction - 9Th St 200-226	\$0	\$100,394
PB11160	Berkley & Newport - Waverly To Rugged	Full Reconstruction	\$0	\$225,532
PB167367	Image La (4406 - 4530) "T" Alley to Cockrell Hill	Full reconst Image Ln. (4406 - 4530)	\$0	\$301,207
PB167226	Marsalis & Lancaster - 11th to Jefferson	Full reconstruction	\$0	\$59,731
PB11189	Marsalis & Lancaster - E. Tenth To E. Ninth	Full Reconstruction	\$0	\$118,501
PB167417	Steinman Avenue (300-322) 8yh - Patton to Denver	Full recon Steinman Ave. (300 - 322)	\$0	\$75,302
PB167419	Tennant (509-517) Hampton - Jefferson to Tennant	Full recon Tennant (509 - 517)	\$0	\$35,736
<i>Summary for 'Category' = Alley Reconstruction (7 detail records)</i>				
Sum			\$0	\$916,403
<i>Barrier Free Ramps</i>				
PB167213	10th St & Oak Cliff	One BFR needed at the corner of 2100 W 10th St. Modification of parkway and existing SW is needed. Remove existing steps and build sidewalk curb where needed.	\$0	\$5,105
PB174059	211 W. Jefferson @ Beckley	Needs ramps near the corner of Jefferson and Beckley and at Sunset and Beckley	\$0	\$7,658
PB166947	900 W. Canty St	4 BFRs on W. Canty St. @ Tyler	\$0	\$5,207
PB167266	9th St @ Tyler	Construct 4 BFRs	\$0	\$7,658
PB167312	Bishop @ Yarmouth	2 BFRs needed at intersection	\$0	\$3,829
PB172737	Polk St. @ 9th St.	Install 4 ramps at this intersection	\$0	\$7,658
<i>Summary for 'Category' = Barrier Free Ramps (6 detail records)</i>				
Sum			\$0	\$37,115

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 1				
<i>Proposition 1 Street and Transportation Improvements</i>				
<i>Intergovernmental Partnership Projects</i>				
PB167063	Davis - Hampton to Westmoreland	Partnership project with Dallas County to reconstruct and widen to 4 lane divided. Total estimated cost of \$10.5 million.	\$0	\$2,542,390
	<i>Summary for 'Category' = Intergovernmental Partnership Projects (1 detail record)</i>			
	Sum		\$0	\$2,542,390
<i>Sidewalk Improvements</i>				
PB174245	Sidewalk Improvements along Arterial Streets to be determined	Construct sidewalk, where missing (CD 01)	\$0	\$1,007,890
	<i>Summary for 'Category' = Sidewalk Improvements (1 detail record)</i>			
	Sum		\$0	\$1,007,890
<i>Sidewalk Petitions</i>				
PB167077	Ewing Ave (S) - Clarendon Dr to 12th St	Engineering, Paving 400 Block	\$0	\$21,059
	<i>Summary for 'Category' = Sidewalk Petitions (1 detail record)</i>			
	Sum		\$0	\$21,059
<i>Street Petitions</i>				
PB167204	Marcell Av - Dacki Av to Hord Av	Engineering, Paving and Drainage 4500 blk	\$0	\$650,913
PB167146	Ninth St (W) - Westmoreland Rd (N) to Ravinia Dr (N)	Paving and Drainage construction only 3000-3200 blk	\$0	\$530,245
	<i>Summary for 'Category' = Street Petitions (2 detail records)</i>			
	Sum		\$0	\$1,181,158
<i>Street Reconstruction Thoroughfares</i>				
PB166950	Westmoreland Rd (S) - 9th St to Sheldon Av	100(S) - 100(N) Blks	\$0	\$1,595,375

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 1				
<i>Proposition 1 Street and Transportation Improvements</i>				
<i>Summary for 'Category' = Street Reconstruction Thoroughfares (1 detail record)</i>				
Sum			\$0	\$1,595,375
<i>Street Resurfacing</i>				
PB173262	Ballard Ave. - Colorado Blvd. to Eldorado Ave.	1100 - 1200	\$0	\$110,910
PB174113	Beckley Ave. - 8th St. to 12th St.	300N - 400S	\$0	\$268,916
PB172118	Clarendon - Zang to Bishop	200-300 Blocks	\$0	\$92,300
PB173268	Colorado Blvd. (W) - Beckley Ave. to Sylvan Ave.	100 - 800	\$0	\$374,977
PB11397	Crawford St. (N & S) - Eighth St. to Twelfth St.	400S - 200S	\$0	\$163,877
PB172911	Delaware Ave. Bishop Ave. to Griffth Ave.	400-600 Blocks	\$0	\$110,655
PB172914	Denver St. (N) - Davis St. to Fifth St.	300 - 600	\$0	\$230,245
PB174102	Edgefield Ave (S) from Twelfth St to Burlington Blvd (PB1741020	500-800 blk	\$0	\$79,385
PB174018	Eight Street from Patton to R.L. Thornton Frwy	300-900 blk	\$0	\$460,361
PB172941	Fifth St. (W) - Beckley Ave. to Elsbeth Ave.	100 Block	\$0	\$46,968
PB172945	Fleming Pl. - R.L. Thornton Frwy. to Jefferson Blvd.	400 Block	\$0	\$30,631
PB172956	Fouraker St. - Cedar Hill Ave. to N. Tyler St.	600 - 800	\$0	\$135,415
PB174026	Hampton Rd. (S) - Twelfth St. to Clarendon Dr.	500 - 1000	\$0	\$236,754
PB174028	Jefferson Blvd (W) from Hampton Rd to City Limit	2400 - 3500	\$0	\$768,332
PB174030	Kidd Springs Dr. - Tyler St. to Sylvan Ave.	800 block	\$0	\$25,398
PB173235	Knoxville St. - Dead End to Old Spanish Tr.	1500 - 1700	\$0	\$76,323
PB174034	Madison Ave. (S) - Jefferson Blvd. to Clarendon Dr.	300-1000 Blocks	\$0	\$234,073
PB11630	Ninth St. (E) - Patton Ave. to Marsalis Ave.	400 - 500	\$0	\$105,039

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COUNCIL DISTRICT 1				
<i>Proposition 1 Street and Transportation Improvements</i>				
PB173088	Page Ave. (W) - Zang Blvd. to Madison Ave.	200 block	\$0	\$58,199
PB173301	Plymouth Rd. (N) - Superior St. to Davis St.	100-500 Blocks	\$0	\$184,042
PB174054	Zang Blvd. (S) - Twelfth St. to Clarendon Dr.	500-1000	\$0	\$525,453
<i>Summary for 'Category' = Street Resurfacing (21 detail records)</i>				
Sum			\$0	\$4,318,253
<i>Streetscape/Urban Design</i>				
PB174244	Bishop Ave - Neely to Colorado	Streetscaping on parkway and proposed median from Neely to Colorado	\$30,000	\$3,701,270
<i>Summary for 'Category' = Streetscape/Urban Design (1 detail record)</i>				
Sum			\$30,000	\$3,701,270
<i>Target Neighborhood</i>				
PB167143	Polk St (S) - Ferndale Av to Clarendon Av	Construct two-lane full street improvements	\$0	\$1,876,454
PB167144	Polk St (S) - Wilbur St to Ferndale Av	Construct two-lane full street improvements	\$0	\$673,886
<i>Summary for 'Category' = Target Neighborhood (2 detail records)</i>				
Sum			\$0	\$2,550,340
<i>Summary for 'Proposition' = 1 (43 detail records)</i>				
Sum			\$30,000	\$17,871,253
<i>Proposition 2 Flood Protection and Storm Drainage Facilities</i>				
<i>Erosion Control</i>				
PB1409	Cavender 425	Rear of house threatened by erosion, Type I - design and construction	\$0	\$102,104

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 1				
<i>Proposition 2 Flood Protection and Storm Drainage Facilities</i>				
<i>Summary for 'Category' = Erosion Control (1 detail record)</i>				
	Sum		\$0	\$102,104
<i>Flood Management</i>				
PB1889	Elmwood Branch Bridge @ Franklin	Replace bridge at Franklin (Floods at 2-yr frequency storm, flood depth = 1.6, Velocity = 5.3, RATING = 15.37, relieves flooding of four homes, design and construction included	\$0	\$373,489
<i>Summary for 'Category' = Flood Management (1 detail record)</i>				
	Sum		\$0	\$373,489
<i>Storm Drainage</i>				
PB3774	Van Buren (N), 824	Van Buren/Cedar Hill, Phase I (short term only), one house, street flooding, design and construction	\$0	\$57,460
<i>Summary for 'Category' = Storm Drainage (1 detail record)</i>				
	Sum		\$0	\$57,460
<i>Summary for 'Proposition' = 2 (3 detail records)</i>				
	Sum		\$0	\$533,053
<i>Proposition 3 Park and Recreation Facilities</i>				
<i>Aquatic Facilities</i>				
PRK06634	Kidd Springs Park Pool	Infrastructure renovation	\$500	\$35,000
PRK06642	Martin Weiss Park Pool	Infrastructure renovation	\$1,000	\$185,000
<i>Summary for 'Category' = Aquatic Facilities (2 detail records)</i>				
	Sum		\$1,500	\$220,000

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COUNCIL DISTRICT 1				
<i>Proposition 3 Park and Recreation Facilities</i>				
<i>Environmental Conservation</i>				
PRK01942	Westhaven Park	Creek stabilization	\$0	\$500,000
	<i>Summary for 'Category' = Environmental Conservation (1 detail record)</i>			
	Sum		\$0	\$500,000
<i>Historic Restoration</i>				
PRK06107	Lake Cliff Park	Historic rehabilitation, phase II	\$0	\$364,650
	<i>Summary for 'Category' = Historic Restoration (1 detail record)</i>			
	Sum		\$0	\$364,650
<i>Recreation and Site Development</i>				
PRK00554	Beverly Hills Park Trail	6' trail connecting walkways	\$500	\$118,609
PRK04014	Elmwood Parkway Trail	6' trail connecting walkways	\$125	\$40,942
PRK04001	Gannon Park Trail	Trail connecting to Ruthmeade	\$200	\$68,237
PRK01948	Westhaven Park Trail	Structure footbridge	\$500	\$213,690
PRK00595	Westmoreland Park	Picnic pavilion	\$750	\$274,465
	<i>Summary for 'Category' = Recreation and Site Development (5 detail records)</i>			
	Sum		\$2,075	\$715,943
<i>Recreation Facilities and Site Development</i>				
PRK04015	Elmwood Parkway	Trail development	\$3,392	\$780,000
PRK05454	Kidd Springs Park	Parking renovation and expansion	\$0	\$400,000
PRK05736	Kidd Springs Park Recreation Center	Renovation and fitness room addition	\$62,995	\$1,778,000
PRK01760	Kidd Springs Trail	6' trail connecting walkways	\$500	\$122,826

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COUNCIL DISTRICT 1				
<i>Proposition 3</i>	<i>Park and Recreation Facilities</i>			
PRK01791	Lake Cliff Park	Baseball field replacement	\$0	\$272,000
PRK06107	Lake Cliff Park Trail	6' trail connecting walkways	\$250	\$81,884
PRK01825	Martin Weiss Park	ADA improvements for parking area	\$0	\$8,188
PRK01839	Martin Weiss Park	6' trail connecting walkways	\$100	\$40,942
PRK00580	Moss Park	New picnic pavilion	\$500	\$274,465
PRK00625	Oak Cliff Founders Park	Trail	\$3,392	\$370,000
PRK06658	Security Lights (District 1)		\$24,000	\$400,000
	<i>Summary for 'Category' = Recreation Facilities and Site Development (11 detail records)</i>			
	Sum		\$95,129	\$4,528,305
	<i>Summary for 'Proposition' = 3 (20 detail records)</i>			
	Sum		\$98,704	\$6,328,898
	<i>Summary for 'CD' = 1 (66 detail records)</i>			
	Sum		\$128,704	\$24,733,204

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COUNCIL DISTRICT 2				
<i>Proposition 1 Street and Transportation Improvements</i>				
<i>Alley Petitions</i>				
PB166958	Thurston Dr & Wanebe Dr - Bombay Ave to Gilford St	Engineering, Paving and Drainage 7800 - 7900 blks	\$0	\$88,703
	<i>Summary for 'Category' = Alley Petitions (1 detail record)</i>			
	Sum		\$0	\$88,703
<i>Barrier Free Ramps</i>				
PB167023	Bennett Ave at Live Oak St	3 BFRs at Intersection	\$0	\$5,743
PB167070	Bryan @ Peak BFR	Need 2 BFRs @ # 4223, # 4302 Bryan St	\$0	\$3,829
PB167020	Bryan St at N Fitzhugh Ave	3 BFRs at Intersection	\$0	\$5,743
PB167022	Bryan St at N Prairie Ave	4 BFRs at Intersection	\$0	\$7,658
PB16761	Butler St @ Harry Hines Blvd	Construct 4 BFRs	\$0	\$7,658
PB167268	Lamar @ Memorial	4 BFRs needed on intersection	\$0	\$7,658
PB167024	N Fitzhugh Ave at Sycamore St	2 BFRs at Intersection	\$0	\$2,450
PB167025	N Prairie Ave at Sycamore St	2 BFRs at Intersection	\$0	\$3,829
PB167122	Ross @ Summit	2 BFRs on intersection	\$0	\$3,829
	<i>Summary for 'Category' = Barrier Free Ramps (9 detail records)</i>			
	Sum		\$0	\$48,397
<i>Intergovernmental Partnership Projects</i>				
PB166804	Dolphin Rd - IH 30 to Military Parkway	Partnership project with Dallas County to reconstruct existing 4 lane undivided roadway. Total estimated cost of \$3.6 million. Estimated to be let by Dallas County mid 2007. Supplements 2003 Bond Program funds.	\$0	\$811,727

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COUNCIL DISTRICT 2				
<i>Proposition 1 Street and Transportation Improvements</i>				
PB16564	Industrial Blvd - Cadiz St to Continental Ave	Partnership project with Dallas County and TxDOT to reconstruct the existing 6 and 8 lane road. Total est. cost of \$40M. Supplements 2003 Bond Program funds. Est. to be let by mid 2010. Funds are for design and ROW. Const. to be funded in the future.	\$0	\$4,116,068
PB167060	Motor St - IH 35E to Medical Center Dr	Partnership project with TxDOT and Dallas County to widen existing roadway to 6 lane divided and rebuild TRE bridge. Total est. cost of \$23.4M. Est. to be let by late 2010. Funds are for design and right of way. Const. to be funded in the future.	\$0	\$1,914,450
PB167100	Sylvan Bridge from Irving to Gallagher - Amenities	Partnership project with TxDOT to provide new six lane bridge with amenities over the Trinity River. Total estimated cost of \$30 million. Estimated to be let by TxDOT late 2007. Supplements 2003 Bond Program funds.	\$0	\$1,572,402
<i>Summary for 'Category' = Intergovernmental Partnership Projects (4 detail records)</i>				
Sum			\$0	\$8,414,647
<i>Sidewalk Improvements</i>				
PB174279	Rosewood Ave - Lucas Dr to Wycliff Dr	Sidewalks in the vicinity of school	\$0	\$180,000
<i>Summary for 'Category' = Sidewalk Improvements (1 detail record)</i>				
Sum			\$0	\$180,000
<i>Street Petitions</i>				
PB167128	Kimsey Dr - Maple Av to Dead End	Engineering, Paving & Drainage 2500-2700 Blks	\$0	\$491,848
PB173344	St. Mary Avenue - Terry Street - Garland Avenue	Engineering Paving and Drainage S500 to S600 Blks	\$0	\$187,279

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COUNCIL DISTRICT 2				
<i>Proposition 1 Street and Transportation Improvements</i>				
<i>Summary for 'Category' = Street Petitions (2 detail records)</i>				
	Sum		\$0	\$679,127
<i>Street Reconstruction Thoroughfares</i>				
PB11233	Crowdus St (S) - Taylor St to St Louis St	400 Blk	\$0	\$125,303
PB11237	Dolphin Rd - Samuell Blvd to Merrifield Rd	5400 Blk	\$0	\$188,254
PB15489	Henderson Av (S) - Winslow Av to Oleander St	1300-1400 Blks	\$0	\$707,070
PB11257	Hobbs St - Haskell Av to Alpine St	4900 Blk	\$0	\$446,705
PB11279	Samuell Blvd - Tennison Pkwy to UP RR	3500 - 3600 Blks	\$0	\$657,767
<i>Summary for 'Category' = Street Reconstruction Thoroughfares (5 detail records)</i>				
	Sum		\$0	\$2,125,099
<i>Street Resurfacing</i>				
PB11292	Adair St. - Race St. to Concrete	300 Block	\$0	\$37,906
PB172835	Arnold st. - S. Lamar St. to Austin St.	800 Block	\$0	\$17,996
PB173213	Barry Ave. (S) - RL Thornton Frwy. To Phillip Ave.	900 - 1000	\$0	\$141,031
PB172847	Barry Ave. (S) - Ware St. to Haskell Ave.	1400 - 1700	\$0	\$337,964
PB173214	Baylor St. - Dawson St. to Dead End	1500 - 1700	\$0	\$54,243
PB172844	Beaumont St. - Akard St. to Wall St.	1200 Block	\$0	\$28,844
PB172854	Bomar Ave. - Forest Park Rd. to Maple Ave.	2300 - 2400	\$0	\$138,606
PB11344	Browder St. - Griffin St. (E) to Blakeney Blvd.	1100 - 1200	\$0	\$43,649
PB11346	Buffalo St. - Austin St. to Cockrell Ave.	800 Block	\$0	\$30,376
PB172871	Cass St. - Motor St. to Dead End	4800 - 4900	\$0	\$97,382

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COUNCIL DISTRICT 2				
<i>Proposition 1</i>	<i>Street and Transportation Improvements</i>			
PB11376	Cockrell Ave. - 1900 Lamar to 2700 Lamar	2000 - 2700	\$0	\$172,030
PB172892	Corinth St. - Good Latimer Expy. To Bourbon St.	2500 Block	\$0	\$45,436
PB11392	Corinth St. - Lamar St. to Gould St.	1100 - 1300	\$0	\$55,519
PB172901	Crowdus St. - Indiana St. to Canton St.	200N - 200S	\$0	\$128,651
PB172903	Crutcher St. - Washington Ave. to Haskell Ave.	3900 - 4000	\$0	\$86,278
PB11404	Dawson St. - Good Latimer Expy. to Orleans St.	2500 - 2700	\$0	\$131,969
PB172912	Denton Dr. - Hudnall St. to Denton Dr. Cut-Off	5400 - 5500	\$0	\$166,174
PB172913	Denton Dr. - King Rd. to Minert St.	4700 Block	\$0	\$107,082
PB174017	Edison St. - Hi Line Dr. to Stemmons Frwy.	1600 block	\$0	\$40,842
PB172942	First Ave. - Exposition Ave. to Ash Ln.	400 - 800	\$0	\$47,095
PB11465	Forest Park Rd. - Hawes Ave. to Empire Central Dr.	6800 - 6900	\$0	\$102,104
PB172966	Good Latimer Expy. (S) - Corinth St. to S. Central Expy.	2100 - 2700	\$0	\$25,552
PB172970	Greenville Ave. - Bryan St. to Palo Pinto Ave.	1300 - 2500	\$0	\$386,208
PB11492	Gurley Ave. - Dead End to Stonewall St.	4200 - 4300	\$0	\$24,747
PB11512	Hi Line Dr. - Edison St. to Oak Lawn Ave.	1400 - 1800	\$0	\$211,866
PB11513	Hickory St. - Ervay St. to First Ave.	1700 - 3400	\$0	\$627,940
PB173002	Jerome St. - Beeman St. to Dolphin Rd.	2900 - 3300	\$0	\$141,542
PB11547	Kinmore St. - St Charles Ave. to Winfield Ave.	3000 - 3400	\$0	\$85,959
PB11550	Knight - Harry Hines to Brown	2200 - 2600	\$0	\$171,407
PB173032	Lear St. - S. Ervay St. to Park Ave.	1700 - 1800	\$0	\$69,175
PB173857	Lemmon Ave. - Inwood Rd. to Atwell St.	5700-6000	\$0	\$122,014

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COUNCIL DISTRICT 2				
<i>Proposition 1</i>	<i>Street and Transportation Improvements</i>			
PB174103	Live Oak St. - Liberty St. to Peak St.	2900 - 4200	\$0	\$167,400
PB173237	Lofland St. - Harry Hines Blvd. to Redfield Dr.	2100 block	\$0	\$69,431
PB11580	Louise Ave. - S. Good Latimer Expy. to Malcom X	2500 - 2700	\$0	\$128,651
PB11584	Lovedale from Harry Hines to Mohawk	2100 - 2200	\$0	\$184,042
PB173293	Main St. - Exposition Ave. to Commerce St.	3600 block	\$0	\$84,874
PB173043	Malcolm X Blvd. (S) - Elm St. to Concrete	200 - 500	\$0	\$99,934
PB11602	McKee St. - Wall St. to Ervay St.	1100 - 1600	\$0	\$174,343
PB173076	Munger Blvd. (N) - Bryan St. to Live Oak St.	1300 block	\$0	\$80,407
PB173077	Munger Blvd. (S) - East Side Ave. to Garland Ave.	200 - 600	\$0	\$300,313
PB173299	Owenwood Ave. - Samuell Blvd. to Kinmore St.	4700 - 5200	\$0	\$21,203
PB173094	Pauline St. - Crutcher St. to Simpson St.	400 block	\$0	\$24,760
PB173095	Peak St. (N) - Gaston Ave. to Live Oak St.	900 - 1200	\$0	\$159,155
PB174045	Record Crossing Rd. - Stemmons Frwy. to Harry Hines Blvd.	1100-2000	\$0	\$669,164
PB11678	Redfield St. - Lofland St. to Inwood Rd.	5200 - 5600	\$0	\$249,389
PB173126	Ross Ave. - Peak St. to Live Oak St.	4300 - 6000	\$0	\$586,875
PB173143	Shorecrest Dr. - Harry Hines Blvd. to 445' W. of 3250 Shorecrest Dr.	2100 - 3100	\$0	\$333,630
PB172634	Slocum - Edison to Stemmons Frwy	800 - 1500	\$0	\$299,803
PB11732	Spurlock - Beeman to Dolphin	2900 - 3300	\$0	\$171,279
PB11734	St Charles Ave. - Jerome St. to Samuell Blvd.	5200 - 5400	\$0	\$79,258
PB11752	Sullivan Dr. - Wall St. to Ervay St.	1200 - 1600	\$0	\$110,017

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COUNCIL DISTRICT 2				
<i>Proposition 1 Street and Transportation Improvements</i>				
PB173167	Swiss Ave. - Apple St. to Carroll Ave.	4000 - 4400	\$0	\$100,368
PB173168	Sycamore - Peak to Fitzhugh	4300 - 4800	\$0	\$248,368
PB173170	Taylor St. - Henry St. to Hall St.	2700 - 3000	\$0	\$75,812
PB11763	Tex Oak Ave. - Dead End to Butler St.	5200 - 5300	\$0	\$129,800
PB11767	Throckmorton St. - Maple Ave. to Holland Ave.	2500 - 3600	\$0	\$202,573
PB11788	Walton St. (N & S) - Elm St. to Taylor St.	300N - 300S	\$0	\$107,082
PB173194	Washington Ave (N & S) - Worth St. to East Side Ave.	500N - 100S	\$0	\$196,933
PB173308	Wichita St. - Industrial Blvd. to Slocum St.	200 - 300	\$0	\$68,282
PB11804	Willow St. - Exposition Ave. to Peak St.	3700 - 4300	\$0	\$163,749
PB11816	Worth St. - Washington Ave. to Haskell Ave.	3900 - 4000	\$0	\$79,131
<i>Summary for 'Category' = Street Resurfacing (61 detail records)</i>				
Sum			\$0	\$9,243,613
<i>Traffic Signal Upgrades - Citywide</i>				
PB5079	Columbia @ Fitzhugh	Traffic Signal Upgrade	\$0	\$95,045
<i>Summary for 'Category' = Traffic Signal Upgrades - Citywide (1 detail record)</i>				
Sum			\$0	\$95,045
<i>Summary for 'Proposition' = 1 (84 detail records)</i>				
Sum			\$0	\$20,874,631
<i>Proposition 3 Park and Recreation Facilities</i>				
<i>Aquatic Facilities</i>				
PRK06630	Grauwylar Park Pool	Infrastructure renovation	\$1,000	\$185,000

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 2				
<i>Proposition 3 Park and Recreation Facilities</i>				
PRK06636	Samuell - Grand Park Pool	Infrastructure renovation	\$1,000	\$195,000
	<i>Summary for 'Category' = Aquatic Facilities (2 detail records)</i>			
	Sum		\$2,000	\$380,000
<i>Playgrounds</i>				
PRK00110	Cochran Park	Playground - Add additional equipment	\$3,110	\$63,423
PRK01812	Crockett Park	Playground - Remove and redevelop	\$6,220	\$170,592
PRK01137	Samuell-Grand Park	Playground - Remove and redevelop	\$6,220	\$170,592
PRK03851	Walford Park	Playground - Remove and redevelop	\$6,220	\$170,592
PRK02212	Weichsel Park	Playground - Remove and redevelop	\$6,220	\$170,592
	<i>Summary for 'Category' = Playgrounds (5 detail records)</i>			
	Sum		\$27,990	\$745,791
<i>Recreation Facilities and Site Development</i>				
PRK04202	Arlington Park	Parking expansion and electrical	\$5,200	\$65,901
PRK06635	Buckner Park	Drainage improvement (coordination with DISD)	\$0	\$60,775
PRK00706	Cherrywood Park	Security/area lighting	\$1,750	\$26,127
PRK06552	Exposition Plaza	Renovation	\$0	\$234,000
PRK00050	Garrett Park	Basketball court/connecting walkway	\$500	\$77,500
PRK03358	Garrett Park	Playground expansion/swings	\$3,110	\$50,000
PRK06640	Garrett Park	Sprayground	\$20,000	\$672,000
PRK03858	Grauwylar Park	Portable toilet enclosure	\$3,280	\$40,000
PRK06147	Grauwylar Park.	Park furnishings	\$500	\$61,000

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 2				
<i>Proposition 3 Park and Recreation Facilities</i>				
PRK05786	Pike Park	Plaza restoration and expansion	\$2,355	\$400,000
PRK06648	Pike Park	Recreation center master Plan and schematic design	\$0	\$207,750
PRK06533	Reverchon Park	Phase 2 master plan implementation	\$2,355	\$600,000
PRK05809	Samuel Grand Rec Center	Weight room expansion	\$45,876	\$400,000
PRK04666	Samuell-Grand Park Recreation Center	Renovation	\$45,876	\$1,400,000
<i>Summary for 'Category' = Recreation Facilities and Site Development (14 detail records)</i>				
Sum			\$130,802	\$4,295,053
<i>Trail Development</i>				
PRK06685	Belleview/McKee to Trinity Park	Trail connection	\$0	\$2,000,000
PB172757	E. Dallas Veloway Phase 2 Tunnel at DART's SE-1 Crossing	Partnership project with DART & Dallas County to design and construct hike and bike trail under DART's SE-1 Light Rail. Total estimated cost of \$3.0 million. DART to begin construction on overall project late 2006. Supplements 2003 Bond Program funds.	\$0	\$1,084,855
PRK06507	Old Trinity Trail (Trinity Strand Trail)	Phases 2 and beyond per master plan	\$22,455	\$1,500,000
<i>Summary for 'Category' = Trail Development (3 detail records)</i>				
Sum			\$22,455	\$4,584,855
<i>Summary for 'Proposition' = 3 (24 detail records)</i>				
Sum			\$183,247	\$10,005,699
<i>Summary for 'CD' = 2 (108 detail records)</i>				
Sum			\$183,247	\$30,880,330

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 3				
<i>Proposition 1 Street and Transportation Improvements</i>				
<i>Alley Petitions</i>				
PB170892	Pringle Dr & Norco St - Canada Dr to Bernal St	Engineering, Pavivng and Drainage 4000-4100 blks	\$0	\$173,577
<i>Summary for 'Category' = Alley Petitions (1 detail record)</i>				
Sum			\$0	\$173,577
<i>Barrier Free Ramps</i>				
PB166947	900 W. Canty St	4 BFRs on W. Canty St. @ Tyler	\$0	\$2,450
PB167216	Illinois @ Vernon Barrier Free Ramps	Construct BFRs on NW & SW corners	\$0	\$3,829
PB167218	Kings Hwy - Polk to Timbergrove	12 BFRs needed as follows: Kings @ Winnetka (4), @ Clinton (1), @ Lausanne (2), @ Montclair (2), @ Marycliff (2), and @ Timbergrove (1)	\$0	\$22,973
PB167051	Monte Carlo @ Saner	Construct 2 BFRs at intersection corners	\$0	\$3,829
PB167140	Wynnewood Dr. Polk to Illinois	12 BFRs Needed on Wynnewood as follows: 4 @ Illinois, 3 @ Pristol, 4 @ Edwards, and 1 on West end of the median on Polk	\$0	\$22,973
<i>Summary for 'Category' = Barrier Free Ramps (5 detail records)</i>				
Sum			\$0	\$56,054
<i>Bridge Repair and Modification</i>				
PB1194	Canada Drive over W. Fork Trinity River	Embankment eroded and settling; moderately severe; grout injection beneath abutment caps, grout injection beneath approach slabs, replace sidewalks	\$0	\$63,815
PB170984	Colorado Blvd. over Coombs Creek	Clean rebar, coat, repair spalls, grout or flowable fill in scour areas beneath culverts; not severe	\$0	\$76,578

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 3				
<i>Proposition 1 Street and Transportation Improvements</i>				
PB166905	Duncanville Road over Five Mile Creek	3rd intermediate support from N, d/s end, 2'X40' spall, core for strength, repair as req., min. clean and coat rebar, grout patch; may need reinforcement by buttressing. Critical.	\$0	\$76,578
<i>Summary for 'Category' = Bridge Repair and Modification (3 detail records)</i>				
Sum			\$0	\$216,971
<i>Intergovernmental Partnership Projects</i>				
PB167063	Davis - Hampton to Westmoreland	Partnership project with Dallas County to reconstruct and widen to 4 lane divided. Total estimated cost of \$10.5 million.	\$0	\$2,754,255
PB174096	EB IH-20 Exit Ramp to SB Clark Rd	matching funds	\$0	\$500,000
PB172754	Ledbetter / Grady Niblo Ext - Merrifield to Mt. Creek	Partnership project with Dallas County to build new 6 lane divided roadway. Total estimated cost of \$7.8 million. Estimated to be let by Dallas County mid 2007. Supplements 2003 Bond Program funds.	\$0	\$1,276,300
PB167150	Mountain Creek - Grady Niblo to Spur 408	Partnership project with TxDOT and Dallas County to widen roadway to 4 lane divided. Total estimated cost of \$30 million. Estimated to be let by TxDOT late 2006.	\$0	\$3,509,825
<i>Summary for 'Category' = Intergovernmental Partnership Projects (4 detail records)</i>				
Sum			\$0	\$8,040,380
<i>Street Petitions</i>				
PB171994	Avon St. - Westmount Av. to Cliffdale Av.	Engineering, Paving & Drainage 2800 Block	\$0	\$118,917
PB171996	Cliffdale Ave. - Avon St. to Dead End	Engineering, Paving & Drainage 1000-1100 Blks	\$0	\$308,865

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COUNCIL DISTRICT 3				
<i>Proposition 1 Street and Transportation Improvements</i>				
PB173343	Ranier Street - Mary Cliff Road - Montclair Avenue (N)	Engineering Paving and Drainage 1600 Blk	\$0	\$268,023
PB167244	Westmount Av - Davis St to Avon St	Engineering, Paving & Drainage 600-900 Blks	\$0	\$926,721
PB171995	Westmount Ave. - Avon St. to Fort Worth Ave.	Engineering, Paving & Drainage 1000 & 1100 Blk	\$0	\$721,282
<i>Summary for 'Category' = Street Petitions (5 detail records)</i>				
Sum			\$0	\$2,343,808
<i>Street Reconstruction Thoroughfares</i>				
PB15475	Fitchburg St - Chalk Hill Rd to Weir St	4900 - 5000 Blks, Including RR crossing	\$0	\$704,517
PB166914	Lone Star Dr - Commerce St to Dead End (BNSF RR)	1800 Blk	\$0	\$427,561
PB166953	Terre Colony Ct - Lone Star Dr North to 1200 ft	1600 Blk	\$0	\$1,033,803
<i>Summary for 'Category' = Street Reconstruction Thoroughfares (3 detail records)</i>				
Sum			\$0	\$2,165,881
<i>Street Resurfacing</i>				
PB174005	Argonne Dr - Montclair Ave to Lausanne Ave		\$0	\$22,208
PB174006	Bayberry Ln - Clark Rd to Country View Rd	7000 - 7200	\$0	\$54,498
PB174007	Beckley Ave. (N) - 1909 Beckley Ave. to 2211 Beckley Ave.	1909 - 2211	\$0	\$57,816
PB172853	Boisenberry Ln - Countryview to Bayberry	7200 - 7400	\$0	\$63,177
PB172860	Bridal Wreath Ln - Deerfield to Periwinkle	2700 Block	\$0	\$36,119
PB172894	Country View Rd - Ashcrest to Bluestem	9100 Block	\$0	\$39,821
PB172895	Country View Rd - Wheatland to Christie Ln Alley	8700 - 8800	\$0	\$44,926
PB172927	Elderberry Ct - Elderbery Ln to Cul-de-sac	8600 Block	\$0	\$9,700

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COUNCIL DISTRICT 3				
<i>Proposition 1</i>	<i>Street and Transportation Improvements</i>			
PB172928	Elderberry Ln - Sugarberry Rd to Wheatland	7100 - 7400	\$0	\$99,551
PB172958	Franklin St (S) - Gladiolus Ln to Cul-de-sac	3900 Block	\$0	\$27,696
PB174021	Gallagher St - Westmoreland to Norwich	3300 - 3700	\$0	\$230,627
PB174020	Gallagher St. - Chihuahua St. to Vilbig Rd.	1600 - 1700	\$0	\$60,007
PB174022	Gentry Dr - Canada Dr to Bernal	4100 Block	\$0	\$95,467
PB174023	Glenfield Ave. - Tennessee Ave. to Westmoreland Rd.	1600 - 3200	\$0	\$475,166
PB174025	Hampton Rd. (N) - Kraft St. to Trinity River Bridge	3500 - 4000	\$0	\$380,465
PB173282	Handley Dr. - Greenbriar Ln. to Stemmons Ave.	1600 block	\$0	\$60,241
PB172980	Hansboro Ave. - Pierce St. to Westmoreland Rd.	2800 - 3200	\$0	\$182,894
PB173008	Keeneland Pkwy. - Cavalcade Dr. to Merrifield Rd.	6100 - 6200	\$0	\$63,949
PB173234	Keenland Pkwy. - 670 E Walton Walker Frwy. To Walton Walker Frwy.	5600 block	\$0	\$115,378
PB173290	Kessler Canyon Dr. - Kessler Pkwy. To Evergreen Hill Rd.	1600 block	\$0	\$65,474
PB173011	Kessler Pkwy. - Edgefield Ave. to Colorado Blvd.	2100 - 2300	\$0	\$164,132
PB173012	Kessler Pkwy. - Evergreen Hill Rd to Sylvan Ave.	1000 - 1400	\$0	\$257,174
PB173956	Kimballdale Dr. - Wenatchee Dr. to Oak Arbor Dr.	3900-4000 block	\$0	\$52,456
PB173019	La Senda Pl. - Greenbriar Ln. to Shady Ln.	1400 block	\$0	\$17,230
PB173041	Llewellyn Ave (S) - Obannon Dr. to Saner Ave.	2700 block	\$0	\$48,755
PB173051	Mary Cliff Rd. - Ranier St. to Kings Hwy.	700-900 block	\$0	\$74,919
PB173074	Morris St. - Westmoreland Rd. to Furey St.	3300 - 3400	\$0	\$65,602
PB173080	Nomas St. - Furey St. to Esmalda Dr.	3500 - 3600	\$0	\$113,208

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COUNCIL DISTRICT 3				
<i>Proposition 1 Street and Transportation Improvements</i>				
PB11645	Owensons Dr. - Tyler St. to End of Circle Drive	(700-800)	\$0	\$44,798
PB173109	Puget St - Bayside St. to Angelina Dr.	3800 block	\$0	\$29,483
PB173110	Puget St. - Singleton Blvd. to Bickers St.	3000 - 3600	\$0	\$304,525
PB173162	Stevens Wood Ln - Oak Cliff Blvd. to Stevens Wood Ct	2200 block	\$0	\$40,842
PB173163	Sugarberry Rd. - Elderberry Ln to Alley N. of Christie Ln.	8600-8700	\$0	\$23,994
PB173171	Temple Dr. - Winnetks Ave. to Windomere Ave.	1100-1300 block	\$0	\$48,117
PB173202	Willow Crest Ln. - Boulder Dr. to Westmoreland Rd.	3300-3500 block	\$0	\$64,581
	<i>Summary for 'Category' = Street Resurfacing (35 detail records)</i>			
	Sum		\$0	\$3,534,996
<i>Target Neighborhood</i>				
PB174101	Rio Grande Av from Blue Ridge Blvd to Kiest Blvd	Design and Paving and Drainage Improvements (3200-3500 Blocks)	\$0	\$1,659,190
	<i>Summary for 'Category' = Target Neighborhood (1 detail record)</i>			
	Sum		\$0	\$1,659,190
	<i>Summary for 'Proposition' = 1 (57 detail records)</i>			
	Sum		\$0	\$18,190,857
<i>Proposition 2 Flood Protection and Storm Drainage Facilities</i>				
<i>Erosion Control</i>				
PB1535	Cockrell Hill over Five Mile Creek	Construct conc. beam to support S. abutment; replace S. conc. riprap; grout beneath conc. channel bottom and end of N. slope protection	\$0	\$165,919

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 3				
<i>Proposition 2 Flood Protection and Storm Drainage Facilities</i>				
PB172764	Deep Hill Circle 2631, 2635	~160 LF gabion wall, 30' height, two structures, Type I, 12' and undercut at 2631, main threat at 2635 is to retaining wall.	\$0	\$276,957
PB166777	Deep Hill Circle 2647, 2651	Type I, design and construction, two structures, 12' from house at 2647, active erosion from surface runoff from driveway at 2651. Combination wall and mattress at 2651. Creek bank erosion rate moderate.	\$0	\$394,377
PB172823	Deep Hill Circle 2695, 2699	135 LF gabion wall, 30' height, significant threat to house at 2695, at 2699, must demolish carport to construct wall, Type II, carport was built onto creek bank; may shorten structure to avoid carport	\$0	\$394,377
PB2051	Five Mile Pkwy W. 2463	Type I, 1 home threatened (owned by mortgage company past 5 yrs) - design and construction	\$0	\$134,012
PB2241	Hampton 3223 South	Type I, 1 home threatened, 9' from Top	\$0	\$153,156
PB2353	Holliday 3417	Type II, detached garage threatened	\$0	\$107,209
PB172783	Holliday 3429	70 LF gabion wall, 20' height, storage building and detached threatened, Type II	\$0	\$107,209
PB2354	Holliday 3509	Storage bldg, pump house, pool threatened, Type II - design and construction	\$0	\$191,445
PB172785	Holliday 3529	60 LF gabion wall, 20' height, detached garage threatened, Type II	\$0	\$91,894
PB2467	Justin over Arcadia Creek	Type I, threat to culvert crossing, grout beneath apron/wingwalls, add gabion mattress and slope protection	\$0	\$89,341
PB16348	Willcrest Erosion Control	Erosion control protecting 5 homes (3423 - 3447)	\$0	\$704,518

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 3				
<i>Proposition 2 Flood Protection and Storm Drainage Facilities</i>				
<i>Summary for 'Category' = Erosion Control (12 detail records)</i>				
	Sum		\$0	\$2,810,414
<i>Storm Drainage</i>				
PB2522	Kiest Meadow Dr. 3900	3-5 Houses and surrounding streets flood, design and construction	\$0	\$143,649
PB3640	Sylvan Avenue, 1667	Design and construction of approx. 1,000 LF relief system in Sylvan from near Evergreen to Coombs Creek, and approx. 300 LF in alley.	\$0	\$252,963
<i>Summary for 'Category' = Storm Drainage (2 detail records)</i>				
	Sum		\$0	\$396,612
<i>Summary for 'Proposition' = 2 (14 detail records)</i>				
	Sum		\$0	\$3,207,026
<i>Proposition 3 Park and Recreation Facilities</i>				
<i>Historic Restoration</i>				
PRK06631	Grady Niblo Park	Stabilization of historic structures	\$0	\$400,000
PRK06134	Stevens Park	Historic restoration, phase II	\$0	\$200,000
<i>Summary for 'Category' = Historic Restoration (2 detail records)</i>				
	Sum		\$0	\$600,000
<i>Playgrounds</i>				
PRK03937	Five Mile Greenbelt (West of I-35)	Playground - Remove and redevelop	\$6,220	\$170,592
PRK06008	Fox Hollow Park	Playground - Remove and replace	\$6,220	\$170,592
PRK06106	Kiest Park (east)	Playground - Remove and Redevelop	\$6,220	\$276,654

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COUNCIL DISTRICT 3				
<i>Proposition 3</i>	<i>Park and Recreation Facilities</i>			
PRK03010	Kiest Park (west)	Playground - Remove and redevelop (Fantasy Landing)	\$6,220	\$170,592
PRK02135	Nash/Davis Park	Playground - Add additional equipment	\$3,110	\$70,578
PRK06135	Sugarberry Park	Playground - Remove and redevelop	\$6,220	\$170,592
	<i>Summary for 'Category' = Playgrounds (6 detail records)</i>			
	Sum		\$34,210	\$1,029,600
	<i>Recreation Facilities and Site Development</i>			
PRK06002	Emerald Lake Park	Erosion control at lake	\$0	\$303,875
PRK01741	Emerald Lake Park	Security lighting	\$4,200	\$68,237
PRK06006	Fox Hollow Park	Park furnishings	\$2,000	\$54,698
PRK03977	Fox Hollow Park	Security lighting	\$8,050	\$117,139
PRK06645	Kingsbridge Park	Playground	\$6,220	\$170,592
PRK02128	Kingsbridge Park	Security lighting	\$5,250	\$75,000
PRK06531	Kingsbridge Park	Supplemental pavilion funds	\$500	\$200,000
PRK02132	Kingsbridge Park	Water fountains	\$400	\$10,000
PRK06532	Nash/Davis Park Recreation Center	Replacement/renovation	\$62,995	\$4,200,000
PRK06320	Park in the Woods	Window shade system for recreation center	\$1,000	\$91,162
PRK01878	Park in the Woods	40 parking spaces	\$4,000	\$200,000
PRK01876	Park in the Woods	Security lighting	\$8,750	\$100,000
PRK06647	Pecan Grove Park	Supplemental pavilion funds	\$500	\$100,000
	<i>Summary for 'Category' = Recreation Facilities and Site Development (13 detail records)</i>			
	Sum		\$103,865	\$5,690,703

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 3				
<i>Proposition 3 Park and Recreation Facilities</i>				
<i>Trail Development</i>				
PRK06467	Coombs Creek Trail	Phase 2 - Kessler Parkway to Beckley	\$3,743	\$450,000
<i>Summary for 'Category' = Trail Development (1 detail record)</i>				
Sum			\$3,743	\$450,000
<i>Summary for 'Proposition' = 3 (22 detail records)</i>				
Sum			\$141,818	\$7,770,303
<i>Summary for 'CD' = 3 (93 detail records)</i>				
Sum			\$141,818	\$29,168,186

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 4				
<i>Proposition 1 Street and Transportation Improvements</i>				
<i>Alley Petitions</i>				
PB166930	Nebraska Av & Ramona Av - Maywood Av to Graceland Av	Engineering Paving and Drainage 3000 blk	\$0	\$54,881
<i>Summary for 'Category' = Alley Petitions (1 detail record)</i>				
Sum			\$0	\$54,881
<i>Barrier Free Ramps</i>				
PB167195	1631 S. Marsalis	2 BFRs on corners of Marsalis @ Vermont are needed	\$0	\$3,829
PB167245	2001 Deer Path	Construct ramp in front of school entrance is needed. Remove and replace part of existing Side/Leadwalk to match new curb	\$0	\$1,914
PB16794	2601 Prichard Ln @ Reva St	Construct 4 BFRs	\$0	\$7,658
PB167206	726 Edgemont	One ramp needed in front of address, 4 BFRs on the intersection of Edgemont @ Ewing	\$0	\$9,572
PB172006	Briston @ Saner	Install 1 BFR @ the bus stop	\$0	\$1,914
PB167123	Bruton Prichard to Buckner	Construct 10 BFRs as follows: 4 on Bruton @ Prichard, 4 on Bruton @ Utica And two on Bruton @ Shortal. Also sidewalk transitions are needed on driveways between Prichard and shortal	\$0	\$22,973
PB16800	Harlandale Ave @ Brightside Dr	Construct 4 BFRs	\$0	\$7,658
PB167223	Idaho @ Louisiana	4 BFRs on corners of intersection	\$0	\$7,658
PB167121	Lake June @ Whitley	BFR @ bus stop on North side of Lake June service road	\$0	\$1,914
PB167106	Montana @ Marsalis	Need 1 BFR at intersection (700 Montana)	\$0	\$1,914

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 4				
<i>Proposition 1 Street and Transportation Improvements</i>				
PB170891	Polk @ Drury	2 BFRs on Polk @ Drury, one Ramp on end of crosswalk, and 2 BFRs on Polk @ Clear Fork	\$0	\$4,135
	<i>Summary for 'Category' = Barrier Free Ramps (11 detail records)</i>			
	Sum		\$0	\$71,139
<i>Bridge Repair and Modification</i>				
PB166906	E. Kiest Blvd over Lancaster Kiest Shopping Center	Clean & protect exposed rebar & grout; repair armor joints, seal; overlay deck; repair retaining walls and replace approach slabs both ends; repair damaged railing.	\$0	\$255,260
PB170989	Kiest Blvd. over DART (BNSF) RR	Replace failed slope protection NE corner, replace slope protection SW corner, repair guardrail, correct settlement, replace sidewalk sections; very severe	\$0	\$127,630
	<i>Summary for 'Category' = Bridge Repair and Modification (2 detail records)</i>			
	Sum		\$0	\$382,890
<i>Sidewalk Petitions</i>				
PB167078	Claymont Dr - Dangerfield Dr to 7233 Claymont Dr	Engineering, Paving 7300-7400 Blocks	\$0	\$158,261
PB167189	Huttig Ave - Shortal Dr to Buckner Blvd (S)	Engineering, Paving & Drainage 8000 Blk	\$0	\$28,239
	<i>Summary for 'Category' = Sidewalk Petitions (2 detail records)</i>			
	Sum		\$0	\$186,500
<i>Street Petitions</i>				
PB172817	Fowler St - Missouri Av to Illinois Av (E)	Engineering, Paving & Drainage - 2300 blk	\$0	\$109,762

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 4				
<i>Proposition 1 Street and Transportation Improvements</i>				
PB167079	Locust Ave - Dalton St to Dead End	This project provides paving and drainage improvements for Locus Ave from Dalton St to DeadEnd and a segment of Dalton St from Scotland Ave to Locust Ave	\$0	\$435,661
PB172816	Missouri Av (E) - Fowler St to Illinois Ave (E)	Engineering, Paving & Drainage - 1700 blk	\$0	\$89,596
	<i>Summary for 'Category' = Street Petitions (3 detail records)</i>			
	Sum		\$0	\$635,019
<i>Street Reconstruction Thoroughfares</i>				
PB11245	Fordham Rd - Bonnie View Rd to Hale St	2500 - 2900 Blks	\$0	\$4,300,863
	<i>Summary for 'Category' = Street Reconstruction Thoroughfares (1 detail record)</i>			
	Sum		\$0	\$4,300,863
<i>Street Resurfacing</i>				
PB173222	Custer Dr. - Tacoma St. to Sunnyvale St.	2700 Block	\$0	\$67,389
PB11411	Denley Dr. (S) - McVey Ave. to Illinois Ave.	2300 - 2900	\$0	\$208,547
PB172938	Ewing Ave. (S) - Saner Ave. - Hobson Ave.	2700 Block	\$0	\$39,565
PB172943	Five Mile Dr. - Yewpon Ave. to Frio Ln.	1400 - 1600	\$0	\$178,069
PB173288	Hillard Dr. - Traymore Ave. to Hillburn Dr.	7600 - 7800	\$0	\$52,954
PB11524	Idaho Ave. - Louisiana Ave. to Illinois Ave.	2000 - 2200	\$0	\$96,999
PB173001	Iowa Ave. (E) - Bruck St. to Cortnth Street Rd.	1500 Block	\$0	\$39,948
PB173031	Lea Crest Dr. - Lancaster Rd. to Easter Ave.	1800 - 2100	\$0	\$219,013
PB173067	Moffatt Ave. - Garrison St. to Aztec Dr.	2300 - 2400	\$0	\$132,480
PB173068	Moffatt Ave. - Tacoma St. to Cul-de-sac	2600 - 2700	\$0	\$218,503
PB173087	Overton Rd (E) - Idaho Ave. to Kushla Ave.	900 - 1100	\$0	\$138,096

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 4				
<i>Proposition 1 Street and Transportation Improvements</i>				
PB11750	Strickland St. - Denley Dr. to Fernwood Ave.	1000 - 1200	\$0	\$70,835
PB173175	Tillman St. - Prichard Ln. to N. Buckner Blvd.	7900 - 8000	\$0	\$115,122
PB11784	Vesper St. - Bexar St. to Dead End	2500 block	\$0	\$52,328
<i>Summary for 'Category' = Street Resurfacing (14 detail records)</i>				
Sum			\$0	\$1,629,848
<i>Summary for 'Proposition' = 1 (34 detail records)</i>				
Sum			\$0	\$7,261,140
<i>Proposition 2 Flood Protection and Storm Drainage Facilities</i>				
<i>Erosion Control</i>				
PB1165	Beckley Club Branch @ 122 South Shore	Erosion threatening structure - 1 house - 122 South Shore - Consider for Voluntary Purchase	\$0	\$142,946
PB172743	Five Mile Pkwy W. 622	150 LF gabion wall, 25' height, w/decorative concrete parapet wall, Type I, street threatened	\$0	\$191,445
PB172745	Five Mile Pkwy W. 938	200 LF gabion wall, 30' height, w/decorative concrete parapet wall, Type I, street threatened	\$0	\$306,312
PB172792	Glen Oaks 906	140 LF gabion wall, 30' height, detached garage threatened, Type II, includes about 40 LF 12' high gabion wall to protect undermined gabion mattress opposite bank slightly upstream	\$0	\$262,918
PB172793	Hunters View 5919	110 LF gabion wall, 30' height, slight long-term threat to house, Type I, tie into existing walls upstream and downstream	\$0	\$182,511

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 4				
<i>Proposition 2 Flood Protection and Storm Drainage Facilities</i>				
<i>Summary for 'Category' = Erosion Control (5 detail records)</i>				
	Sum		\$0	\$1,086,132
<i>Flood Management</i>				
PB1865	Elam Creek Channel - Seco to Umphress (Ph II)	Enlargement of concrete channel and culvert crossings from Seco Blvd. to Umphress Rd., removes about 18 homes from the floodplain, includes permitting costs.	\$0	\$5,171,379
PB171002	Glen Oaks 326	Design and construct approx. 180 LF flood wall	\$0	\$193,998
<i>Summary for 'Category' = Flood Management (2 detail records)</i>				
	Sum		\$0	\$5,365,377
<i>Storm Drainage</i>				
PB1575	Conrad 216 - 221	Conrad-Louisiana Phase 1 (short term only), 4 houses, street floods, design and construction	\$0	\$94,809
PB3947	Yewpon - Kingsley Area	Area-wide relief needed, design and construction	\$0	\$2,011,091
<i>Summary for 'Category' = Storm Drainage (2 detail records)</i>				
	Sum		\$0	\$2,105,900
<i>Summary for 'Proposition' = 2 (9 detail records)</i>				
	Sum		\$0	\$8,557,409
<i>Proposition 3 Park and Recreation Facilities</i>				
<i>Aquatic Facilities</i>				
PRK06632	Bonnie View Park Pool	Infrastructure renovation	\$1,000	\$215,000

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 4				
<i>Proposition 3 Park and Recreation Facilities</i>				
PRK06641	Glendale Park Pool	Infrastructure renovation	\$1,000	\$185,000
	<i>Summary for 'Category' = Aquatic Facilities (2 detail records)</i>			
	Sum		\$2,000	\$400,000
<i>Playgrounds</i>				
PRK01482	Glendale Park (central)	Playground - Remove and redevelop	\$6,220	\$170,592
PRK03796	Scotland Park	Playground - Remove and redevelop	\$6,220	\$170,592
	<i>Summary for 'Category' = Playgrounds (2 detail records)</i>			
	Sum		\$12,440	\$341,184
<i>Recreation Facilities and Site Development</i>				
PRK05655	Beckley Saner Park Recreation Center	Renovate and fitness room expansion	\$76,921	\$1,800,000
PRK06659	Security Lights (District 4)		\$84,000	\$1,400,000
PRK06683	South Central/Joppa Gateway	Site development	\$75,000	\$600,000
	<i>Summary for 'Category' = Recreation Facilities and Site Development (3 detail records)</i>			
	Sum		\$235,921	\$3,800,000
<i>Trail Development</i>				
PRK06461	Cedar Crest Trail	12' - Moore Park to Illinois Dart Station	\$0	\$200,000
	<i>Summary for 'Category' = Trail Development (1 detail record)</i>			
	Sum		\$0	\$200,000
	<i>Summary for 'Proposition' = 3 (8 detail records)</i>			
	Sum		\$250,361	\$4,741,184

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 4				
Proposition 8	<i>Economic Development in Southern Area of The City, and in Other Areas of The City in Connection with Transit-Oriented Development, by Providing Public Infrastructure and Funding the City's Economic Development Programs for Such Areas</i>			
	<i>Infrastructure Support</i>			
ED174298	Marsalis - Ann Arbor Shopping Center Development Support	Infrastructure support to result in retail development at Marsalis/Ann Arbor	\$20,000	\$3,700,000
	<i>Summary for 'Category' = Infrastructure Support (1 detail record)</i>			
	Sum		\$20,000	\$3,700,000
	<i>Summary for 'Proposition' = 8 (1 detail record)</i>			
	Sum		\$20,000	\$3,700,000
	<i>Summary for 'CD' = 4 (52 detail records)</i>			
	Sum		\$270,361	\$24,259,733

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 5				
<i>Proposition 1 Street and Transportation Improvements</i>				
<i>Barrier Free Ramps</i>				
PB167052	2100 Prairie Creek	Construct BFRs on driveways of # 2112, 2116 N. Prairie Creek and driveways of 9199 Bruton (Exxon)	\$0	\$11,487
PB167076	6300 Elam	Construct 18 BFR on all Driveways and leadwalks of Rufus Burleson School	\$0	\$34,460
PB167188	Blue Creek Dr @ Horizon Dr	Construct 2 BFR on corners of intersection	\$0	\$3,829
PB167073	Ella @ Alcorn	Construct BFRs on 4 corners	\$0	\$7,658
PB167074	Ella @ Capestove	Construct 2 BFRs on corners pf intersection	\$0	\$3,829
PB167075	Ella @ Elam	Construct 4 BFRs on corners of intersection	\$0	\$7,658
PB16804	Goldwood Dr @ Indian Ridge Trail	Construct BFRs	\$0	\$10,042
PB170888	Masters @ Checota	4 BFRs needed on intersection	\$0	\$7,658
PB170887	Masters @ Muskogee	4 BFRs needed on intersection	\$0	\$7,658
PB170889	Masters @ Tokowa	4 BFRs needed on intersection	\$0	\$7,658
PB170891	Polk @ Drury	2 BFRs on Polk @ Drury, one Ramp on end of crosswalk, and 2 BFRs on Polk @ Clear Fork	\$0	\$3,523
PB167072	Stoneport @ Alcorn	2 BFRs on intersection	\$0	\$3,829
<i>Summary for 'Category' = Barrier Free Ramps (12 detail records)</i>				
Sum			\$0	\$109,289
<i>Bridge Repair and Modification</i>				
PB170988	Gayglen Dr. over Elam Creek	Scour, use grout injection/flowable fill beneath d/s apron, replace and repair u/s wingwalls; severe	\$0	\$102,104

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COUNCIL DISTRICT 5				
<i>Proposition 1 Street and Transportation Improvements</i>				
PB170990	Lake June Rd. over Prairie Creek	Repair/replace alum. railing, fill void below wingwall SE corner, fill before riprap both sides of channel w/grout injection, place grout around piers; mod.severe	\$0	\$114,867
<i>Summary for 'Category' = Bridge Repair and Modification (2 detail records)</i>				
Sum			\$0	\$216,971
<i>Street Petitions</i>				
PB166957	Helena Ave - Elam Rd to Jeane St	Engineering, Paving and Drainage 500-700 blks	\$0	\$1,432,647
PB167133	Old Homestead Dr - Pleasant Dr to Holcomb Rd	Engineering, Paving and Drainage 8300 & 8400 Blks	\$0	\$809,174
PB167230	San Leon Av - Glenclyff Dr to Dead End	Engineering Paving & Drainage 9200 - 9400 Blks	\$0	\$554,942
<i>Summary for 'Category' = Street Petitions (3 detail records)</i>				
Sum			\$0	\$2,796,763
<i>Street Reconstruction Thoroughfares</i>				
PB11259	Lake June Rd - Pemberton Dr to C F Hawn Frwy(Serv Rd)	6100 Blk	\$0	\$987,106
<i>Summary for 'Category' = Street Reconstruction Thoroughfares (1 detail record)</i>				
Sum			\$0	\$987,106
<i>Street Resurfacing</i>				
PB16478	Barret Dr. - Jim Miller Rd. to Bramlett Dr.@ Cul-d	7100-7300	\$0	\$167,451
PB11335	Bollero Ave. - Antler Ave. to Elam Rd.	400 block	\$0	\$57,561
PB173265	Bridges St. - Cul-De-Sac to Redkey St.	100 - 200	\$0	\$171,407
PB172861	Broken Tree Tr. - Deerwood Dr. to Library Ln.	7300 Block	\$0	\$35,864

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COUNCIL DISTRICT 5				
<i>Proposition 1</i>	<i>Street and Transportation Improvements</i>			
PB173218	Coleshire Dr. - Greenspan Ave. to Highfall Dr.	6800 - 7000	\$0	\$65,474
PB11410	Denley Dr. (S) - Mentor Ave. to Kingsley Dr.	4500 - 4800	\$0	\$208,803
PB172943	Five Mile Dr. - Yewpon Ave. to Frio Ln.	1400 - 1600	\$0	\$44,517
PB11468	Foxwood Ln. - Pleasant Dr. to Oak Hill Cir.	8300 - 8500	\$0	\$120,100
PB172969	Greendale Dr. - Tonawanda Dr. to Bruton Rd.	1800 - 2000	\$0	\$168,599
PB172979	Hampton Rd. (S) - Challenger Dr. to nMarvin D. Love Frwy.	4900 - 5700	\$0	\$507,074
PB173286	Heather Glen Dr. - Lake Placid Dr. to Marblehead Dr.	1800 - 2200	\$0	\$153,411
PB11514	Hidden Valley Dr. - Carioca Dr. to Dead End	1300 - 1400	\$0	\$40,203
PB173288	Hillard Dr. - Traymore Ave. to Hillburn Dr.	7600 - 7800	\$0	\$123,559
PB172996	Holcomb Rd. - Tonawanda Dr. to Bruton Rd.	1800 - 2000	\$0	\$143,584
PB173013	Kilburn Ave. - Corrigan Ave. to Haas Dr.	2600 - 3100	\$0	\$284,998
PB173017	Kristen Dr. - Cranfill Dr. to 294' east of Cranfill	3200 block	\$0	\$25,526
PB173036	Library Ln. - Camp Wisdom Rd. to Dead End	7100 - 7300	\$0	\$63,304
PB173238	Los Gatos Dr. - Kirnwood Dr. to Dead End	7700 block	\$0	\$28,844
PB173064	Mesita Dr. - Algonquin Dr. to Cul-de-sac	10000 block	\$0	\$58,072
PB11619	Modree Ave. - Underwood Dr. to C. L. Veasey Blvd.	2700 block	\$0	\$27,058
PB11628	Musgrave Dr. - Dead End to St. Augustine Rd.	9300 - 9500	\$0	\$100,828
PB11636	Oak Hill Cir. - Grovecrest Dr. to Holcomb Rd.	1500 - 1900	\$0	\$213,653
PB173100	Penguin Dr. - Rocky Ridge Rd. to Cul-De-Sac	300 block	\$0	\$38,800
PB173101	Penguin Dr. - Sumatra Dr. to Stratton Dr.	600 - 800	\$0	\$131,969
PB173115	Rayville Dr. - Buckner Blvd. to Pleasant Dr.	8100 - 8200	\$0	\$84,236

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COUNCIL DISTRICT 5				
<i>Proposition 1 Street and Transportation Improvements</i>				
PB173117	Red Bird Ln. (E) - 160' W of Sunny Crest Ln. to Old Ox Rd.	1300 - 1500	\$0	\$216,076
PB173123	Riverway Dr. - Riverway Bend Cir. To Bruton Rd.	1700 - 2000	\$0	\$192,721
PB173137	Sedalia St. - 51st St. to Dahlia Dr.	4800 block	\$0	\$72,366
PB11715	Shorelark Dr. - Prairie Creek Rd. to Undercliff Dr	8900 - 9000	\$0	\$48,627
PB173151	Springhaven Dr. - Gardenside Dr. to Amity Ln.	10300 - 10400	\$0	\$67,006
PB173164	Sunnyvale St. - Ledbetter Dr. to Fifty Second St.	4800 block	\$0	\$135,288
PB11813	Woodmont Dr. - Loop 12 to Alcorn Ave.	100 - 300	\$0	\$76,578
<i>Summary for 'Category' = Street Resurfacing (32 detail records)</i>				
Sum			\$0	\$3,873,557
<i>Streetscape/Urban Design</i>				
PB174291	Houston School Rd @ Laureland	median streetscaping at intersection	\$4,500	\$350,000
<i>Summary for 'Category' = Streetscape/Urban Design (1 detail record)</i>				
Sum			\$4,500	\$350,000
<i>Summary for 'Proposition' = 1 (51 detail records)</i>				
Sum			\$4,500	\$8,333,686
<i>Proposition 2 Flood Protection and Storm Drainage Facilities</i>				
<i>Erosion Control</i>				
PB4846	Dove Creek Way 4518	Type I, 1 home threatened	\$0	\$102,104
PB166791	Glenclyff Drive 1035	Design and construction 150 LF X 30-ft tall gabion wall; well exceeds value of home; recommend voluntary purchase	\$0	\$268,023

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 5				
<i>Proposition 2 Flood Protection and Storm Drainage Facilities</i>				
PB2740	Los Alamitos 7740	Type I, alley threatened - design and construction	\$0	\$255,260
PB172790	Matagorda 1404	80 LF gabion wall, 20' height, house threatened, Type I	\$0	\$91,894
PB3862	Wheatland @ Woody Branch Trib	Type I, culvert apron undermined, Install riprap apron & slope protection - culvert crossing located just east of McKissick - include replacement of approaches and sidewalks	\$0	\$196,805
<i>Summary for 'Category' = Erosion Control (5 detail records)</i>				
Sum			\$0	\$914,086
<i>Flood Management</i>				
PB3313	Ricketts Branch - Detention Basin	Detention basin, design and construction - removes about 19 homes from the floodplain on Lazy River	\$0	\$3,956,530
<i>Summary for 'Category' = Flood Management (1 detail record)</i>				
Sum			\$0	\$3,956,530
<i>Storm Drainage</i>				
PB171007	Indian Ridge 7209	3-4 homes flooded about 5 times in 20 years - relief system/alley improvements - alley does not convey runoff properly, homes lower than alley	\$0	\$255,260
<i>Summary for 'Category' = Storm Drainage (1 detail record)</i>				
Sum			\$0	\$255,260
<i>Summary for 'Proposition' = 2 (7 detail records)</i>				
Sum			\$0	\$5,125,876
<i>Proposition 3 Park and Recreation Facilities</i>				

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 5				
<i>Proposition 3 Park and Recreation Facilities</i>				
<i>Aquatic Facilities</i>				
PRK06635	Pleasant Oaks Park Pool	Infrastructure renovation	\$1,000	\$185,000
<i>Summary for 'Category' = Aquatic Facilities (1 detail record)</i>				
Sum			\$1,000	\$185,000
<i>Playgrounds</i>				
PRK04637	Cedar Run Park	Playground - Expand and add equipment	\$3,110	\$80,000
PRK00398	Fruitdale Park	Playground - Remove and redevelop	\$6,220	\$170,592
PRK06227	Glendale Park (south)	Playground - Remove and redevelop	\$6,220	\$170,592
PRK05493	Holcomb Park	Playground - Replacement	\$6,220	\$170,592
PRK00607	Indian Ridge Park	Playground - Remove and redevelop	\$6,220	\$170,592
PRK05500	J.P. Hawn Park	Playground - Remove and redevelop	\$6,220	\$170,592
PRK05148	Pemberton Hill Park	Playground - Expand and add equipment	\$3,110	\$119,197
PRK00245	Sand Springs Park	Playground - Remove and redevelop	\$6,220	\$170,592
PRK00483	Seaton Park	Playground - New	\$6,220	\$170,592
PRK01899	Thurgood Marshall Park	Playground - Remove and redevelop	\$6,220	\$170,592
<i>Summary for 'Category' = Playgrounds (10 detail records)</i>				
Sum			\$55,980	\$1,563,933
<i>Recreation Facilities and Site Development</i>				
PRK04703	Cummings Park Recreation Center	Renovation	\$0	\$1,650,000
PRK04689	Pleasant Oaks Park Recreation Center	Renovation	\$0	\$1,650,000
PRK06683	South Central/Joppa Gateway	Site development	\$75,000	\$600,000

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 5				
<i>Proposition 3 Park and Recreation Facilities</i>				
<i>Summary for 'Category' = Recreation Facilities and Site Development (3 detail records)</i>				
Sum			\$75,000	\$3,900,000
<i>Trail Development</i>				
PRK06476	Five Mile Greenbelt (East of I-35)	From Glendale Park to College Park	\$10,178	\$520,000
<i>Summary for 'Category' = Trail Development (1 detail record)</i>				
Sum			\$10,178	\$520,000
<i>Summary for 'Proposition' = 3 (15 detail records)</i>				
Sum			\$142,158	\$6,168,933
<i>Summary for 'CD' = 5 (73 detail records)</i>				
Sum			\$146,658	\$19,628,495

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 6				
<i>Proposition 1 Street and Transportation Improvements</i>				
<i>Bridge Repair and Modification</i>				
PB1194	Canada Drive over W. Fork Trinity River	Embankment eroded and settling; moderately severe; grout injection beneath abutment caps, grout injection beneath approach slabs, replace sidewalks	\$0	\$63,815
PB170985	Continental Ave. over Trinity River	Major rehab necessary, spalls, rebar exposed, cracks (\$1M), alternatively, replace NW retaining wall, replace approaches; not critical	\$0	\$127,630
<i>Summary for 'Category' = Bridge Repair and Modification (2 detail records)</i>				
Sum			\$0	\$191,445
<i>Intergovernmental Partnership Projects</i>				
PB16564	Industrial Blvd - Cadiz St to Continental Ave	Partnership project with Dallas County and TxDOT to reconstruct the existing 6 and 8 lane road. Total est. cost of \$40M. Supplements 2003 Bond Program funds. Est. to be let by mid 2010. Funds are for design and ROW. Const. to be funded in the future.	\$0	\$1,372,023
PB167100	Sylvan Bridge from Irving to Gallagher - Amenities	Partnership project with TxDOT to provide new six lane bridge with amenities over the Trinity River. Total estimated cost of \$30 million. Estimated to be let by TxDOT late 2007. Supplements 2003 Bond Program funds.	\$0	\$8,255,108
PB167054	Walnut Hill - Malibu to Luna	Partnership project with Dallas County to design and construct 4 lane divided roadway. Total estimated cost of \$17.5 million. Estimated to be let by late 2009. Funds are for design and right of way. Const. to be funded in the future.	\$0	\$3,573,640

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 6				
<i>Proposition 1 Street and Transportation Improvements</i>				
<i>Summary for 'Category' = Intergovernmental Partnership Projects (3 detail records)</i>				
	Sum		\$0	\$13,200,771
<i>Sidewalk Improvements</i>				
PB174285	Community from NW Hwy to Denton Road	Construct sidewalk, where missing	\$0	\$54,000
PB174289	Community from Webb Chapel Ext. to NW Hwy	Construct sidewalk, where missing	\$0	\$130,000
PB174294	Mixon Drive - Durango to Clover	Sidewalk repair and intall new handicap ramp. 9600 Block	\$0	\$45,800
<i>Summary for 'Category' = Sidewalk Improvements (3 detail records)</i>				
	Sum		\$0	\$229,800
<i>Street Petitions</i>				
PB166795	Bagley St (N) - Goodman St to Dead End	Engineering, Paving and Drainage 1200 block	\$0	\$530,941
PB171997	Goodman St. - N Bagley St. to Morocco Ave.	Engineering, Paving & Drainage 5100-5200 Blk	\$0	\$390,548
<i>Summary for 'Category' = Street Petitions (2 detail records)</i>				
	Sum		\$0	\$921,489
<i>Street Reconstruction Local Streets</i>				
PB170942	Beatrice St - Comstock St to Commerce St	2200 - 2400 Blks	\$0	\$982,751
PB169701	Morris Street - Sylvan to Topeka	700 Block	\$0	\$175,000
PB174296	Pueblo Street - Sylvan to Bataan	500 - 700 block including sidewalks, curb and gutter	\$0	\$268,568
<i>Summary for 'Category' = Street Reconstruction Local Streets (3 detail records)</i>				
	Sum		\$0	\$1,426,319
<i>Street Reconstruction Thoroughfares</i>				

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 6				
<i>Proposition 1</i>	<i>Street and Transportation Improvements</i>			
PB15461	Crown Rd - Emerald St to Goodnight Ln	2300 Blk	\$0	\$1,114,782
PB15470	Empire Central Pl - Empire Central Dr to Empress Row	1100 Blk	\$0	\$1,161,433
PB172727	Irving Blvd (N Serv Rd) - Mockingbird Ln to Woodall St	3100 - 3200 Blks	\$0	\$2,125,040
PB15540	Pulaski St - Irving Blvd to Halifax St	5000 - 5100 Blks	\$0	\$1,249,498
PB172731	Regal Row - Viscount Row to UP RR	200 - 300 Blks	\$0	\$2,393,063
PB170923	River Wharf Dr - Barge Ln to Sea Harbor Rd	6300 Blk	\$0	\$391,824
PB170926	Southwell Rd - Ables Ln to Shady Tr	2500 Blk	\$0	\$984,027
PB167007	Titan Dr - Empress Row to Governors Row	1200 Blk	\$0	\$1,410,312
	<i>Summary for 'Category' = Street Reconstruction Thoroughfares (8 detail records)</i>			
	Sum		\$0	\$10,829,979
	<i>Street Resurfacing</i>			
PB173933	Ables Ln. - Electronic Ln. to Southwell Rd.	10900 - 11000	\$0	\$219,651
PB173934	Allegheny Dr. - Carrizo Ln. to Brockbank Dr.	10400 - 10700	\$0	\$187,744
PB173935	Anaheim Dr. - Northaven Rd. to Forest Ln.	11300 - 11500	\$0	\$212,504
PB11314	Arvana St. - Constance St. to Valley Ridge Rd.	9900 Block	\$0	\$100,572
PB174007	Beckley Ave. (N) - 1909 Beckley Ave. to 2211 Beckley Ave.	1909 - 2211	\$0	\$57,816
PB174008	Beckley Ave. (N) - Commerce St. to Gulden Ln..	2400 - 3000	\$0	\$232,542
PB173264	Black Gold Dr. - Cash Rd. to Transport Dr.	3900 - 4000	\$0	\$136,947
PB172856	Bowman Blvd. - Park Ln. to Walnut Hill Ln.	9800 - 9900	\$0	\$198,337
PB173937	Brockbank Dr. - Merrell Rd. to Coogan Dr.	10400 - 10600	\$0	\$302,738

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COUNCIL DISTRICT 6				
<i>Proposition 1</i>	<i>Street and Transportation Improvements</i>			
PB16485	Calvert St. - Quebec St. to Irving Blvd.	4800-4900	\$0	\$141,031
PB11361	Chappel St. - Ft Worth Ave. to IH-30 Svc. Rd.	1600 - 1700	\$0	\$32,290
PB173939	Cherry Laurel Ln. - Keenland Pkwy. To Sportsmans Pkwy.	900 - 1200	\$0	\$136,309
PB11366	Chireno St. - Bowman Blvd. to Walnut Hill Ln.	9900 Block	\$0	\$182,128
PB11374	Clover Ln. - Marsh Ln. to Lakemont Dr.	3700 - 3900	\$0	\$183,423
PB172889	Congressman Ln. - Denton Dr. to Monroe Dr.	2800 - 2900	\$0	\$102,232
PB11403	Davila Dr. - Marsh Ln. to Lakemont Dr.	3700 - 3900	\$0	\$191,056
PB173941	Dennis Rd. - Northaven Rd. to Forest Ln.	11400 - 11700	\$0	\$208,930
PB172917	Directors Row - Cul-De-Sac to Profit Dr.	8300 - 8800	\$0	\$283,466
PB173942	Dividend Dr. - Directors Row to John W. Carpenter Frwy.	700 - 1000	\$0	\$211,228
PB173943	Doric St. - Abernathy Ave. to Cul-De-Sac	10500 - 10700	\$0	\$72,494
PB11423	Dunhaven Rd. - Marsh Ln. to Lakemont Dr.	3700 - 3900	\$0	\$181,002
PB172922	Durango Dr. - El Centro Dr. to Marsh Ln.	3600 Block	\$0	\$141,797
PB11430	Eaton Dr. - Mixon Dr. to Wemdon Dr.	3800 Block	\$0	\$117,547
PB11433	El Centro Dr. - Webb Chapel Rd. to Manana Dr.	9400 - 9700	\$0	\$416,074
PB173944	Electronic Ln. - Composite Dr. to Composite Dr.	2500 - 2600	\$0	\$156,219
PB173945	Emerald St. - Royal Ln. to LBJ Frwy.	11400 - 11700	\$0	\$310,269
PB173947	Finnell St. - Lombardy Ln. to Rentzel St.	10500 - 10700	\$0	\$197,571
PB172950	Fontana Dr. - Larga Dr. to Marsh Ln.	3500 - 3600	\$0	\$176,129
PB172955	Fort Worth Ave. - Edgefield Ave. to IH 30	1300 - 1800	\$0	\$323,032

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COUNCIL DISTRICT 6				
<i>Proposition 1</i>	<i>Street and Transportation Improvements</i>			
PB173948	Furlong Dr. - Blue Grass Dr. to 145' N of Beau Purple Dr.	500 - 700	\$0	\$98,658
PB174020	Gallagher St. - Chihuahua St. to Vilbig Rd.	1600 - 1700	\$0	\$23,336
PB11475	Gaspar Dr. - Larga Dr. to Lakemont Dr.	3500 - 3900	\$0	\$199,409
PB172971	Grissom Ln. - Royal Ln. to Forest Ln.	10800 - 11500	\$0	\$559,530
PB172973	Halifax St. - Iron Ridge St. to mockingbird Ln.	3100 - 3200	\$0	\$377,274
PB174024	Hammerly Dr. - Bernal Dr. to Dead End	3600 - 4100	\$0	\$304,780
PB173949	Hargrove Dr. - Webb Chapel Ext. to Larga Dr.	9600 - 9700	\$0	\$31,269
PB173283	Harlingen St. - Leath St. to Dead End	3900 Block	\$0	\$50,797
PB172986	Hawick Ln. - Marsh Ln. to Cul-De- Sac	3700 Block	\$0	\$52,328
PB172987	Hawick Ln. - Mixon Dr. to Wemdon Dr.	3800 - 3900	\$0	\$227,054
PB172991	Hidalgo Dr. - Webb Chapel Rd. to Marsh Ln.	3400 - 3600	\$0	\$323,414
PB173951	Indian Tr. - Royal Ln. to Denton Dr.	10800 - 11300	\$0	\$378,933
PB16500	Iron Ridge St. - Lakawana St. to Stemmons Fwy.	3000-3100	\$0	\$187,233
PB173953	Iroquois Dr. - Dead End to Chippewa Dr.	1900 - 2000	\$0	\$140,265
PB173954	Irving Blvd. Svc. Rd. (S) - Lakawana St. to Calvert St.	2700 - 2800	\$0	\$300,441
PB173955	Jane Ln. - Mockingbird Ln. to Don Dr.	3300 - 3400	\$0	\$108,868
PB173008	Keeneland Pkwy. - Cavalcade Dr. to Merrifield Rd.	6100 - 6200	\$0	\$52,322
PB173009	Kelso Dr. - Beau Purple Dr. to 533 Kelso Dr.	500 block	\$0	\$90,745
PB173957	Kinkaid Cir. - Webb Chapel Rd. to Cul-De-Sac	3400 block	\$0	\$10,849
PB173018	La Joya Dr. - Larga Dr. to Dunhaven Rd.	3500 - 3700	\$0	\$408,416
PB11556	Ladybird Ln. - Denton Dr. to Monroe Dr.	2800 - 2900	\$0	\$120,355

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COUNCIL DISTRICT 6				
<i>Proposition 1</i>	<i>Street and Transportation Improvements</i>			
PB16504	Lakawana St. - Quebec St. to Irving Blvd.	4900-5000	\$0	\$137,330
PB11562	Larga Dr. - Hidalgo Dr. to Park Ln.	9700 block	\$0	\$152,263
PB173037	Linda Dr. - Larga Dr. to Marsh Ln.	3500 - 3600	\$0	\$106,826
PB173958	Lively Ln. - Park Ln. to Lenel Pl.	3800 - 3900	\$0	\$187,999
PB173959	Manana Dr. - Nekirk St. to Shady Tr.	2200 - 2500	\$0	\$458,702
PB11616	Mixon Dr - Northwest Hwy. to Van Ness Ln.	9300 - 9700	\$0	\$384,804
PB173070	Monroe Dr. - Walnut Hill Ln. to Merrell Rd.	10000 - 10200	\$0	\$431,645
PB174040	Norma St. - Diug Dr. to Jane Ln.	4700-4800	\$0	\$124,567
PB173083	Northaven Rd. - Denton Dr. to Cromwell Dr.	2600-3300	\$0	\$263,658
PB173962	Odessa St. - Tumalo Tr. to Dead End	3100 - 4100	\$0	\$386,591
PB173089	Palacios Ave. - Gallagher St. to Homeland St.	3500 - 3600	\$0	\$55,264
PB11662	Perth St. - Harry Hines Blvd. to Cul-de-Sac	2600 block	\$0	\$114,995
PB173107	Profit Dr. - Chancellor Row to Premier Row	500 - 700	\$0	\$245,177
PB174044	Reading Ln. - Irving Blvd. to Quebec St.	4800-4900	\$0	\$146,009
PB173963	Royal Ln. - Emerald St. to Denton Dr.	2400 - 2600	\$0	\$457,681
PB174047	Security Dr. - Conveyor Ln. to Conveyor Ln.	1100-1200	\$0	\$100,572
PB16521	Sharp St. - Quebec St. to Halifax St.	4800-5100	\$0	\$292,656
PB173304	Sheila Ln. - Northwest Hwy. to Timberline Dr.	3200 block	\$0	\$158,006
PB173143	Shorecrest Dr. - Harry Hines Blvd. to 445' W. of 3250 Shorecrest Dr.	2100 - 3100	\$0	\$424,620
PB173964	Sovereign Row - Cul-De-Sac to Dividend Dr.	7600 - 8300	\$0	\$286,657
PB173965	Sumter Dr. - Timberline Dr. to Hargrove Dr.	3100 - 3200	\$0	\$180,724

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COUNCIL DISTRICT 6				
<i>Proposition 1 Street and Transportation Improvements</i>				
PB173179	Top Line Dr. - Blackgold Dr. to Irving Blvd.	4800 - 4900	\$0	\$226,160
PB16524	Transport Dr. - Black Gold Dr. to Irving Blvd.	4800-4900	\$0	\$189,786
PB173966	Tumalo Tr. - Bernal Dr. to Cul-De-Sac	3100 - 4000	\$0	\$245,943
PB173967	Webb Chapel Rd. - Almazan Dr. to Walnut Hill Ln.	9500 - 9900	\$0	\$1,036,228
PB173203	Winnetka Ave. (N) - Singleton Blvd. to Morris St.	3000 - 3300	\$0	\$128,396
PB173204	Winnetka Ave. (N) - Vecinos Blvd. to Canada Dr.	3600 block	\$0	\$15,316
PB173968	Zodiac Ln. - Merrell Rd. to Dairy Milk Ln.	10300 block	\$0	\$90,745
PB173969	Zodiac Ln. - Virgo Ln. to Royal Ln.	11200 - 11300	\$0	\$157,623
<i>Summary for 'Category' = Street Resurfacing (79 detail records)</i>				
Sum			\$0	\$16,646,297
<i>Streetscape/Urban Design</i>				
PB174292	Singleton Blvd. Revitalization	Streetscape improvements	\$0	\$500,000
<i>Summary for 'Category' = Streetscape/Urban Design (1 detail record)</i>				
Sum			\$0	\$500,000
<i>Summary for 'Proposition' = 1 (101 detail records)</i>				
Sum			\$0	\$43,946,100
<i>Proposition 2 Flood Protection and Storm Drainage Facilities</i>				
<i>Erosion Control</i>				
PB6629	Walnut Hill Bridge @ Joes Creek	Type I, downstream culvert apron failure, cut trench, form, place conc. toe wall, retaining wall at abutment	\$0	\$38,289

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 6				
<i>Proposition 2 Flood Protection and Storm Drainage Facilities</i>				
	<i>Summary for 'Category' = Erosion Control (1 detail record)</i>			
	Sum		\$0	\$38,289
	<i>Summary for 'Proposition' = 2 (1 detail record)</i>			
	Sum		\$0	\$38,289
<i>Proposition 3 Park and Recreation Facilities</i>				
<i>Aquatic Facilities</i>				
PRK06633	H.R. Moore Park Pool	Infrastructure renovation	\$1,000	\$185,000
	<i>Summary for 'Category' = Aquatic Facilities (1 detail record)</i>			
	Sum		\$1,000	\$185,000
<i>Land Acquisition</i>				
PRK06633	Frederick Douglas/Moore Park Community Center	Land Acquisition	\$0	\$250,000
	<i>Summary for 'Category' = Land Acquisition (1 detail record)</i>			
	Sum		\$0	\$250,000
<i>Playgrounds</i>				
PRK02682	Crown Park	Playground - Remove and redevelop	\$6,220	\$170,592
	<i>Summary for 'Category' = Playgrounds (1 detail record)</i>			
	Sum		\$6,220	\$170,592
<i>Recreation and Site Development</i>				
PRK06653	Arcadia North Library and School	Loop trail	\$0	\$286,594
PRK06654	Benito Juarez Park	Site Development	\$0	\$190,038

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 6				
<i>Proposition 3 Park and Recreation Facilities</i>				
<i>Summary for 'Category' = Recreation and Site Development (2 detail records)</i>				
	Sum		\$0	\$476,632
<i>Recreation Facilities and Site Development</i>				
PRK04820	Anita Martinez	Renovation	\$144,495	\$1,000,000
PRK05459	Bachman Lake Park	Site development	\$3,742	\$2,238,909
PRK00662	Benito Jaurez Parque De Heroes	Pave parking lot and walkway connections	\$2,750	\$324,346
PRK06150	J.C. Zaragoza Recreation Center	Athletic field renovation supplemental funding	\$2,000	\$400,000
PRK05719	Jaycee-Zaragoza Park Recreation Center	Multi-purpose expansion	\$62,995	\$1,823,250
<i>Summary for 'Category' = Recreation Facilities and Site Development (5 detail records)</i>				
	Sum		\$215,982	\$5,786,505
<i>Trail Development</i>				
PRK06449	Bernal Trail	12' - Tipton Park to Emma Carter Park	\$0	\$150,000
PRK06675	Elm Fork Trail	Design of phase 1 (Royal Lane to California Crossing Park)	\$14,970	\$200,000
<i>Summary for 'Category' = Trail Development (2 detail records)</i>				
	Sum		\$14,970	\$350,000
<i>Summary for 'Proposition' = 3 (12 detail records)</i>				
	Sum		\$238,172	\$7,218,729
<i>Summary for 'CD' = 6 (114 detail records)</i>				
	Sum		\$238,172	\$51,203,118

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 7				
<i>Proposition 1 Street and Transportation Improvements</i>				
<i>Barrier Free Ramps</i>				
PB167142	3145 Mcdermott Ave	construct a new BFR or modify the existing driveway of # 3145 for a wheel chair pick up	\$0	\$3,829
PB172001	Dixon @ Bourquin	Install 4 ramps	\$0	\$7,658
PB16784	Dorrington Dr @ Ferguson Rd	Construct 4 BFRs	\$0	\$7,658
PB16834	Ferguson Rd @ Healy Dr	Construct 4 BFRs	\$0	\$2,987
PB16829	Ferguson Rd @ Peavy Rd	Construct 4 BFRs	\$0	\$842
PB167080	Grand @ Jefferies	Need BFR at Bus Stop on SE corner of intersection	\$0	\$1,914
PB172813	Hatcher St @ Bradshaw St	2 BFRs needed at this intersection	\$0	\$3,829
PB172811	Hatcher St @ Electra St	2 BFRs needed at this intersection	\$0	\$3,829
PB172804	Hatcher St @ Meadow St	3 BFRs needed at this intersection	\$0	\$5,743
PB172812	Hatcher St @ Roberts Ave	2 BFRs needed at this intersection	\$0	\$3,829
PB172814	Hatcher St @ Spring Garden Dr	2 BFRs needed at this intersection	\$0	\$3,829
PB172815	Hatcher St @ Verdun Ave	2 BFRs needed at this intersection	\$0	\$3,829
PB166940	Pickrell @ Osborn	Need (One) BFR on even side of block	\$0	\$1,914
PB172810	York St @ 2nd Ave	1 BFR needed at this intersection	\$0	\$1,914
PB172809	York St @ Verdun Ave	4 BFRs needed at this intersection	\$0	\$7,658
<i>Summary for 'Category' = Barrier Free Ramps (15 detail records)</i>				
Sum			\$0	\$61,262

Intergovernmental Partnership Projects

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COUNCIL DISTRICT 7				
<i>Proposition 1 Street and Transportation Improvements</i>				
PB166804	Dolphin Rd - IH 30 to Military Parkway	Partnership project with Dallas County to reconstruct existing 4 lane undivided roadway. Total estimated cost of \$3.6 million. Estimated to be let by Dallas County mid 2007. Supplements 2003 Bond Program funds.	\$0	\$719,833
	<i>Summary for 'Category' = Intergovernmental Partnership Projects (1 detail record)</i>			
	Sum		\$0	\$719,833
<i>Sidewalk Petitions</i>				
PB167077	Ewing Ave (S) - Clarendon Dr to 12th St	Engineering, Paving 400 Block	\$0	\$17,230
	<i>Summary for 'Category' = Sidewalk Petitions (1 detail record)</i>			
	Sum		\$0	\$17,230
<i>Street Petitions</i>				
PB167134	Fairway Ave - Gill St to James St	Engineering, Paving & Drainage 5700 blk	\$0	\$181,235
	<i>Summary for 'Category' = Street Petitions (1 detail record)</i>			
	Sum		\$0	\$181,235
<i>Street Reconstruction Thoroughfares</i>				
PB11237	Dolphin Rd - Samuell Blvd to Merrifield Rd	5400 Blk	\$0	\$130,821
PB11279	Samuell Blvd - Tennison Pkwy to UP RR	3500 - 3600 Blks	\$0	\$946,542
	<i>Summary for 'Category' = Street Reconstruction Thoroughfares (2 detail records)</i>			
	Sum		\$0	\$1,077,363
<i>Street Resurfacing</i>				
PB11355	Caswell St. - R.B.Cullum Blvd. to Second Ave.	3400 Block	\$0	\$15,698
PB172872	Cedar Crest Blvd. - Cadillac Dr. to Morrell Ave.	2900 block	\$0	\$38,800

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COUNCIL DISTRICT 7				
<i>Proposition 1</i>	<i>Street and Transportation Improvements</i>			
PB172877	Clarendon Dr. (E) - Cliff St. to Corinth St.	1200 - 1600	\$0	\$520,220
PB11376	Cockrell Ave. - 1900 Lamar to 2700 Lamar	2000 - 2700	\$0	\$105,438
PB172916	Dilido Rd. - John West Rd. to Senate St.	3300 - 3600	\$0	\$198,465
PB11435	Eleventh St. (E) - Cedar Crest Dr. to Eighth St.	2100 - 2900	\$0	\$154,305
PB172942	First Ave. - Exposition Ave. to Ash Ln.	400 - 800	\$0	\$141,286
PB172962	Garden Dr. - SM Wright Frwy. To Harwood St.	2200 Block	\$0	\$42,373
PB11484	Glover Pass - Scyene Rd. to Overlook Dr.	3000 - 3600	\$0	\$240,200
PB172966	Good Latimer Expy. (S) - Corinth St. to S. Central Expy.	2100 - 2700	\$0	\$485,479
PB11492	Gurley Ave. - Dead End to Stonewall St.	4200 - 4300	\$0	\$45,960
PB172983	Harrison Ave. - Logan St. to Coombs St.	2400 Block	\$0	\$34,077
PB11501	Harwood St (S) - Concrete @ Coombs St. to Pennsylvania Ave.	2500 - 3200	\$0	\$291,379
PB172990	Herald St. - Lamar St. to Colonial Ave.	1600 Block	\$0	\$58,582
PB11518	Holmes St. - Grand Ave. to Pine St.	2700 - 4100	\$0	\$383,018
PB11547	Kinmore St. - St Charles Ave. to Winfield Ave.	3000 - 3400	\$0	\$28,653
PB11554	La Prada Dr. - Oates Dr. to Millmar Dr.	9800 - 9900	\$0	\$355,322
PB11577	Logan St. - Merlin St. to Myrtle St.	2800 - 2900	\$0	\$45,181
PB11609	Metropolitan Ave. - Gertrude Ave. to Foreman St.	4100 - 4300	\$0	\$167,451
PB173299	Owenwood Ave. - Samuell Blvd. to Kinmore St.	4700 - 5200	\$0	\$36,103
PB11656	Peabody Ave. - Malcom X Blvd. to Trunk Ave.	2800 - 3100	\$0	\$30,248
PB11657	Peabody Ave. - SM Wright Frwy. to Dead End	1300 - 1900	\$0	\$125,588

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 7				
<i>Proposition 1 Street and Transportation Improvements</i>				
PB173120	Riek Rd. - Ferguson Rd. to End of Concrete	2300 block	\$0	\$38,034
PB173138	Senate St. - St Francis Ave. to Dilido Rd.	8800 - 9000	\$0	\$241,731
PB11725	South Blvd. - Parnell St. to Ervay St.	1300 - 1600	\$0	\$128,523
PB11728	Spring Ave. - Hector St. to Hatcher St.	3600 - 4900	\$0	\$336,816
<i>Summary for 'Category' = Street Resurfacing (26 detail records)</i>				
Sum			\$0	\$4,288,930
<i>Summary for 'Proposition' = 1 (46 detail records)</i>				
Sum			\$0	\$6,345,853
<i>Proposition 2 Flood Protection and Storm Drainage Facilities</i>				
<i>Erosion Control</i>				
PB172788	Claremont 8022	75 LF gabion wall, 15' height, house threatened, Type I	\$0	\$66,368
PB172787	Coolgreene 8220	75 LF gabion wall, 15' height, house threatened, Type I	\$0	\$76,578
PB172786	Hunnicut 8165	100 LF gabion wall, 15' height, house threatened, Type I	\$0	\$102,104
PB3321	Ripplewood 2804	~250 LF gabion wall, 20' height, wrapping partially behind 2810 and 2816, Type I, 1 home threatened	\$0	\$319,075
PB3323	Ripplewood 2832	Vertical bank, ~125 LF gabion wall, 25' height, Type I, 1 home threatened, 17.7' from Top	\$0	\$191,445
<i>Summary for 'Category' = Erosion Control (5 detail records)</i>				
Sum			\$0	\$755,570
<i>Flood Management</i>				

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 7				
<i>Proposition 2 Flood Protection and Storm Drainage Facilities</i>				
PB1086	Ash Creek - S Fork - Bridges @ Lakeland	Raise low portion of Lakeland Road for 700 ft. length to avoid flooding and purchase 1 home prone to frequent flooding - relieves flooding of four structures	\$0	\$4,309,482
	<i>Summary for 'Category' = Flood Management (1 detail record)</i>			
	Sum		\$0	\$4,309,482
	<i>Storm Drainage</i>			
PB1095	Ash Creek Estates @ Meadow Way	Design and construction of a drainage relief system - 11 homes flood.	\$0	\$416,583
	<i>Summary for 'Category' = Storm Drainage (1 detail record)</i>			
	Sum		\$0	\$416,583
	<i>Summary for 'Proposition' = 2 (7 detail records)</i>			
	Sum		\$0	\$5,481,635
<i>Proposition 3 Park and Recreation Facilities</i>				
<i>Aquatic Facilities</i>				
PRK06638	Everglade Park Pool	Infrastructure renovation	\$1,000	\$185,000
	<i>Summary for 'Category' = Aquatic Facilities (1 detail record)</i>			
	Sum		\$1,000	\$185,000
<i>Playgrounds</i>				
PRK06028	Everglade Park	Playground - Expand and add equipment	\$3,110	\$80,775
PRK06241	John C. Phelps Park	Playground replacement	\$6,220	\$170,592
PRK01203	Lawnview Park	Playground - Remove and redevelop	\$6,220	\$170,592
PRK01528	Moore Park	Playground - Remove and relocate	\$6,220	\$170,592

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 7				
<i>Proposition 3 Park and Recreation Facilities</i>				
PRK01253	Opportunity Park	Playground - Add additional equipment and replace base	\$3,110	\$89,888
PRK05506	Wheatley Park	Playground - Exdpand and redevelop	\$6,220	\$170,592
PRK00470	Wonderview Park	Playground - Remove and redevelop	\$6,220	\$170,592
<i>Summary for 'Category' = Playgrounds (7 detail records)</i>				
Sum			\$37,320	\$1,023,623
<i>Recreation Facilities and Site Development</i>				
PRK06636	Butler-Nelson Cemetary	Park furnishings	\$1,500	\$35,000
PRK06639	Forest Park	Water fountain	\$200	\$10,000
PRK00075	Lakeland Hills Park	Parking lot and connecting walkways	\$1,500	\$166,331
PRK00072	Lakeland Hills Park Pavilion	Add new medium pavilion	\$1,864	\$359,500
PRK06087	Rochester Park (West)	Park furnishings	\$500	\$70,625
PRK01569	Sargent Park	concession restroom building	\$45,876	\$500,000
PRK06651	White Rock Hills Recreation Center	Design and construction	\$235,627	\$5,000,000
PRK06652	Willie Mae Butler Park	Spray ground	\$20,000	\$672,435
<i>Summary for 'Category' = Recreation Facilities and Site Development (8 detail records)</i>				
Sum			\$307,067	\$6,813,891
<i>Trail Development</i>				
PB172757	E. Dallas Veloway Phase 2 Tunnel at DART's SE-1 Crossing	Partnership project with DART & Dallas County to design and construct hike and bike trail under DART's SE-1 Light Rail. Total estimated cost of \$3.0 million. DART to begin construction on overall project late 2006. Supplements 2003 Bond Program funds.	\$0	\$1,084,855

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 7				
Proposition 3	Park and Recreation Facilities			
	<i>Summary for 'Category' = Trail Development (1 detail record)</i>			
	Sum		\$0	\$1,084,855
	<i>Summary for 'Proposition' = 3 (17 detail records)</i>			
	Sum		\$345,387	\$9,107,369
	<i>Summary for 'CD' = 7 (70 detail records)</i>			
	Sum		\$345,387	\$20,934,857

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 8				
<i>Proposition 1 Street and Transportation Improvements</i>				
<i>Barrier Free Ramps</i>				
PB167135	6500 S. Cockrell Hill	One BFR needed on the Southern Driveway of Arborstone Apartments	\$0	\$1,914
PB166946	8613 Old Hickory Tr	One BFR @ Bus stop @ 8613 Old Hickory Tr	\$0	\$1,914
PB172750	Bonnie View Rd @ Highland Hills Dr	2 BFRs needed	\$0	\$3,829
PB16803	Camp Wisdom Rd @ Westmoreland Rd	Construct 2 BFRs	\$0	\$3,829
PB16806	Clearwood Dr @ Polk St (S)	Construct 4 BFRs	\$0	\$7,658
PB16805	Clearwood Dr @ Woodshire Dr	Construct 2 ramps	\$0	\$3,829
PB166931	Simpson Stuart @ Bonnie View Rd.	Need a BFR @ NE corner of Simpson Stuart & Bonnie View Rd	\$0	\$1,914
<i>Summary for 'Category' = Barrier Free Ramps (7 detail records)</i>				
Sum			\$0	\$24,887
<i>Bridge Repair and Modification</i>				
PB170980	Belt Line Rd. over Hickory Creek	Scour, d/s riprap undermined, grout beneath, provide gabion mattress, severe.	\$0	\$191,445
PB173858	Cloverhill Road over Hickory Creek Trib.	Severe scour d/s end, less u/s end, potential threat to culverts - severe - 50x25 gabion mattress, flowable fill d/s, 50x10 mattress u/s	\$0	\$89,341
PB170981	Lawson Rd. over Mesquite Br. Trib.	Culverts blocked with silt, channel obstructed - clear and clean, repair slight erosion	\$0	\$51,052
PB170992	Ravenview Rd. over Hickory Creek	Fill voids beneath abutments, construct grout collars around exposed drillshaft/column connections; mod. severe	\$0	\$51,052

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 8				
<i>Proposition 1 Street and Transportation Improvements</i>				
PB170993	Simpson Stuart Rd. over Fivemile Creek	Repair voids E approach slab, SE corner abutment cap, sidewalks, repair storm sewer & backfill trench, use grout injection/flowable fill and gabions; critical	\$0	\$159,538
	<i>Summary for 'Category' = Bridge Repair and Modification (5 detail records)</i>			
	Sum		\$0	\$542,428
<i>Street Petitions</i>				
PB172776	Bainbridge Dr - Camp Wisdom to Cliffwood Dr	Engineering, Paving & Drainage - 2600-2700 blks	\$0	\$894,686
PB167197	Fairport Rd - Murdock Rd to Dowdy Ferry Rd	Engineering, Paving & Drainage 8100 & 8200 blks	\$0	\$784,925
PB166910	Pleasant Vista Dr - Elam to Silver Meadow (Alley)	Engineering, Paving and Drainage 500-600 blks	\$0	\$779,181
PB167147	Woodway Dr - Fountaindale Dr to Dead-End	Engineering, Paving and Drainage	\$0	\$288,920
	<i>Summary for 'Category' = Street Petitions (4 detail records)</i>			
	Sum		\$0	\$2,747,712
<i>Street Reconstruction Local Streets</i>				
PB15607	Forsythe Drive - Gayglen to Komatty	400 block	\$0	\$434,334
PB15671	Phantom Hill Rd - Bitter Creek to Cheyenne Rd	10800 block	\$0	\$550,155
	<i>Summary for 'Category' = Street Reconstruction Local Streets (2 detail records)</i>			
	Sum		\$0	\$984,489
<i>Street Reconstruction Thoroughfares</i>				
PB167009	St Augustine Rd(S) - Old Seagoville Rd to CF Hawn	300 - 400 Blks	\$0	\$2,250,117
	<i>Summary for 'Category' = Street Reconstruction Thoroughfares (1 detail record)</i>			
	Sum		\$0	\$2,250,117

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 8				
<i>Proposition 1 Street and Transportation Improvements</i>				
<i>Street Resurfacing</i>				
PB172840	Bambi St - Murdock to Dowdy Ferry	8100-8200 blk	\$0	\$144,094
PB174009	Beltline (S) Merrydale Dr. to Vida Lane	1300 - 1600 block	\$0	\$349,195
PB16482	Beltline Rd. (S) - 1803 Beltline Rd. to Kleberg Rd	1800-2400	\$0	\$374,722
PB174011	Bluewood Dr - Brierfield Dr to Woodwick Dr	400-900 blk	\$0	\$184,297
PB174013	Bonnie View Rd. - Cardiff St. to Persimmon Rd.	5300 - 5700	\$0	\$470,444
PB172092	Camp Wisdom (W) RL Thornton - Woodwick	200-900 block	\$0	\$556,722
PB172594	Forsythe Drive - Loop 12 to Gaylen	100-300 block	\$0	\$132,480
PB172959	Friendship Dr - Rain Forest Dr to Lake June Rd	1200 blk	\$0	\$38,544
PB172981	Happy Hollow Ln - Bitter Creek to Cheyenne Rd	10800 blk	\$0	\$42,373
PB11514	Hidden Valley Dr. - Carioca Dr. to Dead End	1300 - 1400	\$0	\$40,203
OB174031	Lancaster Rd (S) - Morgan Dr to LBJ	8000 - 8200 block	\$0	\$230,499
PB173034	Leigh Ann Dr. - Kirnwood Dr. to Wheatland Rd.	7700 - 8100	\$0	\$346,133
PB174035	Masters Dr (S) - Grady Ln to Cushing Dr	100-400 block	\$0	\$281,168
PB173097	Pebble Valley Ln. - Dead End to Masters Dr.	9800 - 10100	\$0	\$98,658
PB174043	Polk St. - Camp Wisdom to Brogdon	7100 - 9300 block	\$0	\$1,280,128
PB174048	Simpson Stuart Rd. - Bonnie View Rd. to Park Manor Dr.	3500-4000	\$0	\$348,175
PB173152	St. Augustine Dr. - Grove Oaks Blvd. to Tamalpais	200-700 block	\$0	\$521,751
PB173250	Woodspan Dr - Goldwood Dr to Kirnwood Dr	7600-7700 blk	\$0	\$114,484
	<i>Summary for 'Category' = Street Resurfacing (18 detail records)</i>			
	Sum		\$0	\$5,554,070

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 8				
<i>Proposition 1 Street and Transportation Improvements</i>				
<i>Summary for 'Proposition' = 1 (37 detail records)</i>				
Sum			\$0	\$12,103,703
<i>Proposition 2 Flood Protection and Storm Drainage Facilities</i>				
<i>Erosion Control</i>				
PB16205	Millbrook Drive 2707	Site P1 from Woody Branch study. Gabion wall to protect residence, Type I, 40' from house	\$0	\$229,734
PB3914	Wixom Lane 881	Type I, 1 home threatened - design and construction	\$0	\$76,578
<i>Summary for 'Category' = Erosion Control (2 detail records)</i>				
Sum			\$0	\$306,312
<i>Storm Drainage</i>				
PB171009	Kleberg Road 11700 blk	Homes flooded July 29, 2004 - inadequate drainage ditch after Kleberg Road improvements by Dallas County in 1992 - study, design, construction	\$0	\$255,260
<i>Summary for 'Category' = Storm Drainage (1 detail record)</i>				
Sum			\$0	\$255,260
<i>Summary for 'Proposition' = 2 (3 detail records)</i>				
Sum			\$0	\$561,572
<i>Proposition 3 Park and Recreation Facilities</i>				
<i>Aquatic Facilities</i>				
PRK06631	Tommie Allen Park Pool	Infrastructure renovation	\$1,000	\$225,000

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 8				
<i>Proposition 3 Park and Recreation Facilities</i>				
<i>Summary for 'Category' = Aquatic Facilities (1 detail record)</i>				
	Sum		\$1,000	\$225,000
<i>Playgrounds</i>				
PRK00262	Apache Park	Playground - Remove and redevelop	\$6,220	\$170,592
PRK02747	Fireside Park	Playground - Remove and redevelop	\$6,220	\$170,592
PRK01490	J.J. Lemmon Park	Playground - Expand and add equipment	\$3,110	\$103,904
PRK00433	Miller Family Park	Playground - Remove and redevelop	\$6,220	\$170,592
PRK00515	Ricketts Branch Park	Playground - Remove and redevelop	\$6,220	\$170,592
PRK00647	Willoughby Park	Playground - Remove and redevelop	\$6,220	\$170,592
PRK06104	Woodland Springs Park	Playground - Expand and add equipment	\$3,110	\$120,592
<i>Summary for 'Category' = Playgrounds (7 detail records)</i>				
	Sum		\$37,320	\$1,077,456
<i>Recreation Facilities and Site Development</i>				
PRK00488	Alta Mesa Park	10 security lights	\$3,000	\$50,000
PRK06660	Alta Mesa Park Trail	Phase 2	\$1,871	\$80,000
PRK05441	Alta Mesa Park.	Storm drain erosion control	\$0	\$48,620
PRK01445	College Park	3 security lights at parking lot	\$900	\$15,000
PRK01199	Fireside Park	Erosion Control/Soil stabilization	\$0	\$136,473
PRK01188	Fireside Recreation Center	Lighting	\$3,500	\$50,000
PRK05453	Hulcy Park	Drainage improvements	\$0	\$303,875
PRK06661	Kleberg-Rylie Recreation Center	Renovation	\$76,921	\$900,000

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 8				
<i>Proposition 3 Park and Recreation Facilities</i>				
PRK06646	Meadowstone Park	Multipurpose Court Renovations	\$500	\$29,000
PRK06647	Meadowstone Park	Water fountain	\$200	\$10,000
PRK00619	Meadowstone Park	Lighting	\$3,150	\$45,000
PRK06662	Singing Hills Park Recreation Center	Renovation	\$76,921	\$1,059,995
PRK06280	Tommie M. Allen Park	Security fencing	\$500	\$364,650
PRK05470	Tommie M. Allen Park	15 security lights	\$4,500	\$75,000
PRK01590	Tommie M. Allen Park Trail	Replace connecting footbridge	\$350	\$152,915
<i>Summary for 'Category' = Recreation Facilities and Site Development (15 detail records)</i>				
Sum			\$172,313	\$3,320,528
<i>Trail Development</i>				
PRK06476	Five Mile Greenbelt (East of I-35)	From Glendale Park to College Park	\$10,178	\$780,000
PRK06490	Runyon Creek Greenbelt Trail	Design of 12' wide trail from Glendale Park to UNT campus	\$0	\$200,000
<i>Summary for 'Category' = Trail Development (2 detail records)</i>				
Sum			\$10,178	\$980,000
<i>Summary for 'Proposition' = 3 (25 detail records)</i>				
Sum			\$220,811	\$5,602,984
<i>Summary for 'CD' = 8 (65 detail records)</i>				
Sum			\$220,811	\$18,268,259

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 9				
<i>Proposition 1 Street and Transportation Improvements</i>				
<i>Barrier Free Ramps</i>				
PB167111	Aqua @ Northlake	4 BFRs on intersection	\$0	\$7,658
PB167112	Aqua @ Waterview	2 BFRs & 2 ramps on school side	\$0	\$7,658
PB16840	Ferguson Rd @ Crest Ridge Dr	Construct 4 BFRs	\$0	\$7,658
PB16834	Ferguson Rd @ Healy Dr	Construct 4 BFRs	\$0	\$4,671
PB16838	Ferguson Rd @ Highwood Dr	Construct 4 BFRs	\$0	\$7,658
PB16829	Ferguson Rd @ Peavy Rd	Construct 4 BFRs	\$0	\$6,815
PB16832	Ferguson Rd @ Province Ln	Construct 4 BFRs	\$0	\$7,658
PB16842	Ferguson Rd @ San Paula Ave	Construct 4 BFRs	\$0	\$7,658
PB16831	Ferguson Rd @ Skyview Dr	Construct 4 BFRs	\$0	\$3,829
PB16791	Ferguson Rd @ Woodmeadow Pwy	35 BFRs needed at a number of drive approaches on Woodmeadow from Ferguson to La Prada. SR#06-00093214	\$0	\$67,006
PB16845	Garland Rd @ Alvin St	Construct 3 BFRs	\$0	\$5,743
PB16844	Garland Rd @ Fuller Dr	Construct 3 BFRs	\$0	\$5,743
PB16846	Garland Rd @ Lochmond Cir	Construct 2 BFRs	\$0	\$3,829
PB167114	Garland Rd. (Knobb Oaks to Buckner)	1- Construct 5 BFRs at Bus Stops 2- connect BFRs to Bus Stops with Sidewalk	\$0	\$13,401
PB16856	Gus Thomasson Rd @ Aledo Dr	Construct 4 BFRs	\$0	\$7,658
PB16847	Gus Thomasson Rd @ Casa View Ave	Construct 4 BFRs	\$0	\$7,658
PB16853	Gus Thomasson Rd @ Desdemona Dr	Construct 4 BFRs	\$0	\$7,658
PB16852	Gus Thomasson Rd @ Fern Dr	Construct 4 BFRs	\$0	\$7,658
PB16860	Gus Thomasson Rd @ Hermosa Dr	Construct 4 BFRs	\$0	\$7,658

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 9				
<i>Proposition 1 Street and Transportation Improvements</i>				
PB16862	Gus Thomasson Rd @ Losa Dr	Construct 4 BFRs	\$0	\$7,658
PB16851	Gus Thomasson Rd @ Newcombe Dr	Construct 4 BFRs	\$0	\$7,658
PB16863	Gus Thomasson Rd @ San Felipe Dr	Construct 4 BFRs	\$0	\$7,658
PB16848	Gus Thomasson Rd @ San Medina Ave	Construct 4 BFRs	\$0	\$7,658
PB16858	Gus Thomasson Rd @ Woodale Dr	Construct 4 BFRs	\$0	\$7,658
PB16859	Gus Thomasson Rd @ Zacha Dr	Construct 4 BFRs	\$0	\$7,658
PB16785	Lippitt Ave @ Lockwood Blvd	Construct 4 ramps	\$0	\$7,658
PB16878	Peavy Rd @ Cayuga Dr	Construct 4 BFRs	\$0	\$7,658
PB16871	Peavy Rd @ Millmar Cir	Construct 4 BFRs	\$0	\$7,658
PB16872	Peavy Rd @ Millmar Dr	Construct 4 BFRs	\$0	\$7,658
PB16881	Peavy Rd @ Redondo Dr- Naylor St	Construct 4 BFRs	\$0	\$7,658
	<i>Summary for 'Category' = Barrier Free Ramps (30 detail records)</i>			
	Sum		\$0	\$279,513
<i>Bridge Repair and Modification</i>				
PB173860	Lawther (West) over White Rock Creek	Cofferdam each side for work space, concrete collars around piers, grout inject beneath abutment beams	\$0	\$95,723
	<i>Summary for 'Category' = Bridge Repair and Modification (1 detail record)</i>			
	Sum		\$0	\$95,723
<i>Intergovernmental Partnership Projects</i>				

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 9				
<i>Proposition 1 Street and Transportation Improvements</i>				
PB172759	Jupiter Rd - Garland Rd to Centerville	Partnership project with TxDOT to reconstruct and widen to 3 lane roadway. Total estimated cost of \$2.6 million. Estimated to be let by TxDOT early 2007. Supplements 1995 and 1998 Bond Program funds.	\$0	\$255,260
PB167059	La Prada from Millmar to Motley	Partnership project with Dallas County to design and reconstruct existing 4 lane divided roadway. Total estimated cost of \$2.0 million. Estimated to be let by Dallas County mid 2010. Supplements 2003 Bond Program funds.	\$0	\$191,445
PB167057	Northwest Hwy - W. Lawther to Buckner	Partnership project with TxDOT and Dallas County to leverage additional TxDOT \$ for amenities and beautification. Total estimated cost of \$16.5 million. Estimated to be let by TxDOT late 2007.	\$0	\$1,005,086
PB167154	SH 78 - Buckner (Loop 12) to IH 635	Partnership project with TxDOT to provide funding for ROW on TxDOT's widening project. Total est. cost of \$2.5 M for ROW. Est. to be let by late 2008. Supplements 2003 Bond Program funds. Neighborhood's desire for amenities is not included.	\$0	\$191,445
<i>Summary for 'Category' = Intergovernmental Partnership Projects (4 detail records)</i>				
Sum			\$0	\$1,643,236
<i>Street Petitions</i>				
PB166786	Oldgate Ln. - Garland Rd to Diceman Dr.	Engineering, Paving and Drainage	\$0	\$1,923,563
<i>Summary for 'Category' = Street Petitions (1 detail record)</i>				
Sum			\$0	\$1,923,563
<i>Street Resurfacing</i>				

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 9				
<i>Proposition 1 Street and Transportation Improvements</i>				
PB11319	Barbarosa Dr. - Farola Dr. to Monterrey Ave.	10800 - 11000	\$0	\$90,617
PB172897	Crest Ridge Dr. - Wood Dale Dr. to Casa Oaks Dr.	1600 - 2400	\$0	\$406,884
PB172992	Highwood Dr. - San Marcus Ave. to Crest Ridge Dr.	2900 Block	\$0	\$44,032
PB173015	Kingsbury Dr. - Town North Dr. to Walling Ln.	6500 - 7000	\$0	\$214,036
PB11663	Pickens St. - Gaston Ave. to Tokalon Dr.	2300 - 2400	\$0	\$72,494
PB173132	San Lucas Ave. - San Marcus Ave. to Materhorn Dr.	2900 - 3000	\$0	\$59,986
PB11694	San Paula Ave. - Ferguson Rd. to Santa Garza Dr.	2400 - 3200	\$0	\$295,336
PB173142	Shiloh Rd. - Highwood Dr. to ferguson Rd.	10100 - 10500	\$0	\$328,137
PB173169	Tavaros Ave. - Garland Rd. to San Fernando Way	1200 block	\$0	\$39,821
PB173248	Thale Dr. - Aledo Dr. to Desdemona Dr.	1600 - 1700	\$0	\$63,049
	<i>Summary for 'Category' = Street Resurfacing (10 detail records)</i>			
	Sum		\$0	\$1,614,392
	<i>Summary for 'Proposition' = 1 (46 detail records)</i>			
	Sum		\$0	\$5,556,427
<i>Proposition 2 Flood Protection and Storm Drainage Facilities</i>				
<i>Erosion Control</i>				
PB3616	Ash Creek Trib 5B7 @ Kiltartan	Type I, alley threatened - erosion has progress around check dam wingwall - approx. 120 LF 15' gabion wall	\$0	\$140,393
PB1511	Clarksdale 2132 & 2126	Type I, 8' from Top - replace failed structural conc. wall behind 2132 and 2126 Clarksdale, approx. 340 LF	\$0	\$347,154
PB4845	Clearbrook Ln. 10500 Blk	Type I, street threatened	\$0	\$99,551

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 9				
<i>Proposition 2 Flood Protection and Storm Drainage Facilities</i>				
PB2120	Galway 9538, 9546, 9606, 9614, 9622	Type I, active erosion along sweeping bend, construct 590 LF gabion wall to protect five homes, about 25' height	\$0	\$903,620
PB2300	Healey 2102 and 2103	Involves 2 properties- 2102 & 2103 Healy, across from 2132 Clarksdale - design and construction - replace failed retaining walls	\$0	\$319,075
PB172742	Springwater 9203	2 x 60 LF gabion walls, about 15' height, Type I, home threatened	\$0	\$91,894
PB3623	Summer Creek 6129	Structure built on edge of creek, RR tie wall backfilled to provide rear yard, wall has failed, structure threatened - ~100 LF gabion wall, ~15' height, must replace adjacent RR tie wall	\$0	\$127,630
PB3697	Tranquilla Drive, 1231	Type I, 1 home threatened, design and construction	\$0	\$114,867
PB6630	Williamson Rd. - Bridges @ McCommas Branch	Type I, scour around bridge piers and abutment riprap - 3 locations on Williamson Rd.	\$0	\$344,601
<i>Summary for 'Category' = Erosion Control (9 detail records)</i>				
Sum			\$0	\$2,488,785
<i>Flood Management</i>				
PB174091	Dixon Branch Flood Management Plan Update	Document March 19, 2006 flooding; establish permitting and mitigation requirements for recommended plan; investigate potential for other options to enhance flood control.	\$0	\$250,000
<i>Summary for 'Category' = Flood Management (1 detail record)</i>				
Sum			\$0	\$250,000
<i>Storm Drainage</i>				

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 9				
<i>Proposition 2 Flood Protection and Storm Drainage Facilities</i>				
PB3141	Peavy @ Galway - Fuller	100-year upgrade for existing systems - street flooding	\$0	\$204,208
PB3370	Rush Creek - Relief/Diversion System	Design and construction of relief/diversion system from Mockingbird u/s to Ridgewood Park, and local drainage relief systems in Axton, Santa Anita and Ridgemont	\$0	\$8,615,025
<i>Summary for 'Category' = Storm Drainage (2 detail records)</i>				
Sum			\$0	\$8,819,233
<i>Summary for 'Proposition' = 2 (12 detail records)</i>				
Sum			\$0	\$11,558,018
<i>Proposition 3 Park and Recreation Facilities</i>				
<i>Playgrounds</i>				
PRK01057	Lake Highlands Park	Playground - Remove and redevelop	\$6,220	\$170,592
PRK06245	Lochwood Park	Playground - Add equipment and ADA ramp	\$6,220	\$165,085
PRK05479	Peavy - Van Dyke	Playground - Remove and redevelop	\$6,220	\$170,592
<i>Summary for 'Category' = Playgrounds (3 detail records)</i>				
Sum			\$18,660	\$506,269
<i>Recreation Facilities and Site Development</i>				
PRK00103	Casa Linda Park	Picnic Pavilion - remove and replace with small pavilion	\$250	\$274,465
PRK06192	Casa View Park	20 security lights	\$6,000	\$100,000
PRK00080	Casa View Park Athletic Field	Irrigation at soccer field	\$1,622	\$54,893

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 9				
<i>Proposition 3 Park and Recreation Facilities</i>				
PRK06340	Cotillion Park Pavilion	Remove and replace with medium picnic pavilion	\$500	\$388,960
PRK04651	Harry Stone Park Recreation Center	Renovation	\$76,921	\$1,000,000
PRK00155	Lakewood Park	Creek bank stabilization	\$0	\$610,000
PRK04661	Ridgewood Park Recreation Center	Renovation	\$45,876	\$971,682
<i>Summary for 'Category' = Recreation Facilities and Site Development (7 detail records)</i>				
Sum			\$131,169	\$3,400,000
<i>Trail Development</i>				
PRK06674	East Dallas Veloway (North)	Master plan	\$0	\$65,000
<i>Summary for 'Category' = Trail Development (1 detail record)</i>				
Sum			\$0	\$65,000
<i>Summary for 'Proposition' = 3 (11 detail records)</i>				
Sum			\$149,829	\$3,971,269
<i>Summary for 'CD' = 9 (69 detail records)</i>				
Sum			\$149,829	\$21,085,714

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 10				
<i>Proposition 1 Street and Transportation Improvements</i>				
<i>Barrier Free Ramps</i>				
PB167220	Abram @ Meadowknoll	BFR on NE corner of Abrams @ Meadowknoll need sidewalk extension behind signal pole. SE corner of Abrams @ Whitehurst need similar extension. Modify conc wall on NE corner of Abrams @ Whitehurst to accomodate sidewalk.	\$0	\$12,763
PB16789	Racensway Dr @ Church Rd	Construct 4 BFRs	\$0	\$7,658
PB16801	Winding Ridge Dr @ Church Rd	Construct 2 BFRs	\$0	\$3,829
<i>Summary for 'Category' = Barrier Free Ramps (3 detail records)</i>				
Sum			\$0	\$24,250
<i>Bridge Repair and Modification</i>				
PB173860	Lawther (West) over White Rock Creek	Cofferdam each side for work space, concrete collars around piers, grout inject beneath abutment beams	\$0	\$95,723
PB170987	TI Blvd. over Floyd Branch	Riprap undermined, threatens abutment; grout inject/flowable fill/gabions; severe	\$0	\$95,723
<i>Summary for 'Category' = Bridge Repair and Modification (2 detail records)</i>				
Sum			\$0	\$191,446
<i>Intergovernmental Partnership Projects</i>				
PB167057	Northwest Hwy - W. Lawther to Buckner	Partnership project with TxDOT and Dallas County to leverage additional TxDOT \$ for amenities and beautification. Total estimated cost of \$16.5 million. Estimated to be let by TxDOT late 2007.	\$0	\$335,029

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 10				
<i>Proposition 1 Street and Transportation Improvements</i>				
PB172760	Valley View/Walnut - IH 635 to City Limits	Partnership project with TxDOT to widen existing roadway to 6 lane divided. Total estimated cost of \$14.5 million. Estimated to be let by late 2008. Supplements 1995 and 1998 Bond Program funds.	\$0	\$446,705
<i>Summary for 'Category' = Intergovernmental Partnership Projects (2 detail records)</i>				
Sum			\$0	\$781,734
<i>Sidewalk Improvements</i>				
PB174245	Sidewalk Improvements along Arterial Streets to be determined	Construct sidewalk, where missing (CD 10)	\$0	\$1,531,993
<i>Summary for 'Category' = Sidewalk Improvements (1 detail record)</i>				
Sum			\$0	\$1,531,993
<i>Street Reconstruction Local Streets</i>				
PB4116	Boundbrook Ave - Stillwater Ave to Woodbrook Dr	8700 - 8800 blks	\$0	\$879,408
<i>Summary for 'Category' = Street Reconstruction Local Streets (1 detail record)</i>				
Sum			\$0	\$879,408
<i>Street Reconstruction Thoroughfares</i>				
PB172747	Dilworth Rd - Pagemill Rd to Hillguard Rd	9600 Blk	\$0	\$1,276,300
PB15531	Petal St - 11000 Blk	11000 Blk	\$0	\$593,585
PB167016	Pinewood Dr - Gladwood La to Stults Rd	9300 - 9400 Blk	\$0	\$829,595
<i>Summary for 'Category' = Street Reconstruction Thoroughfares (3 detail records)</i>				
Sum			\$0	\$2,699,480
<i>Street Resurfacing</i>				
PB16398	Boundbrook Ave. - Stillwater Dr. to Gladwood Ln.	8900-9100	\$0	\$386,719

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 10				
<i>Proposition 1</i>	<i>Street and Transportation Improvements</i>			
PB172865	Bryson Dr. - Giddings Cir. To Wallbrook Dr.	9200 - 9500	\$0	\$161,197
PB16399	Chartwell Dr. - Pagemill Rd. to Plano Rd.	9600-9800	\$0	\$470,955
PB16400	Edgecliff Dr. - Queenswood Ln. to Lynngrove Dr.	9900-10000	\$0	\$45,819
PB166668	Fieldcrest Dr. - Spring Branch Dr. to Dartridge Dr	9600-9800	\$0	\$115,888
PB11481	Gladwood Ln. - Pinewood Dr. to Westfield Dr.	8400 - 8700	\$0	\$150,093
PB11490	Greenstone Dr. - Pinewood Dr. to Gladwood Ln.	8400 Block	\$0	\$86,150
PB173291	Lanarkshire Dr. - Lanarkshire Dr. to Lanshire Dr.	8800 block	\$0	\$44,415
PB173024	Larchfield Ln. - Lynbrook Dr. to Longmeadow Dr.	10600 block	\$0	\$49,138
PB16406	Larchwood Dr. - Plano Rd. to McCree Rd.	8800 - 9000	\$0	\$144,350
PB11579	Longmont Dr. - Ferndale Rd. to McCree Rd.	9000 block	\$0	\$107,975
PB173119	Richardson Branch Tr. - Club Meadows Dr. to Vista View Dr.	8400 - 8600	\$0	\$75,302
PB166671	Sanden Dr. - Miller Rd. to Bekay St.	10700-10900	\$0	\$205,101
PB173147	Skillman St. - Adleta Ct. to Adleta Blvd.	9200 block	\$0	\$86,533
PB16411	Woodshore Dr. - Gladwood Ln. to Stults Rd.	9200-9400	\$0	\$63,687
	<i>Summary for 'Category' = Street Resurfacing (15 detail records)</i>			
	Sum		\$0	\$2,193,322
	<i>Summary for 'Proposition' = 1 (27 detail records)</i>			
	Sum		\$0	\$8,301,633

Proposition 2 Flood Protection and Storm Drainage Facilities

Erosion Control

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 10				
<i>Proposition 2 Flood Protection and Storm Drainage Facilities</i>				
PB170973	Rocky Branch @ Middle Downs	120 LF gabion wall to protect concrete walkway on creek bank - bank is vertical and undercut, about 30' height; walkway is part of network of trails through natural area	\$0	\$214,418
PB3820	Walnut Hill Bridge @ White Rock Creek	Type I, bridge abutment threatened, Replace slope protection @ abutments/install 100' u & d - design and construction	\$0	\$165,919
<i>Summary for 'Category' = Erosion Control (2 detail records)</i>				
Sum			\$0	\$380,337
<i>Flood Management</i>				
PB2845	McCree Branch - White Rock Trail Bridge	Bridge Improvements consisting of replacement of M.B.C. with single span reinf. concrete bridge, purchase home on Clearhurst for esmt, floodwall at Doctors Nursing Home	\$0	\$1,192,290
<i>Summary for 'Category' = Flood Management (1 detail record)</i>				
Sum			\$0	\$1,192,290
<i>Summary for 'Proposition' = 2 (3 detail records)</i>				
Sum			\$0	\$1,572,627
<i>Proposition 3 Park and Recreation Facilities</i>				
<i>Aquatic Facilities</i>				
PRK06639	McCree Park Pool	Infrastructure renovation	\$500	\$65,000
<i>Summary for 'Category' = Aquatic Facilities (1 detail record)</i>				
Sum			\$500	\$65,000

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 10				
<i>Proposition 3 Park and Recreation Facilities</i>				
<i>Playgrounds</i>				
PRK05948	Friendship Park	Playground - Remove and redevelop	\$6,220	\$170,592
<i>Summary for 'Category' = Playgrounds (1 detail record)</i>				
Sum			\$6,220	\$170,592
<i>Recreation Facilities and Site Development</i>				
PRK02280	B.B. Owen Park	Picnic pavilion - new medium	\$1,864	\$352,197
PRK06665	Hamilton Park - Willie B. Johnson Recreation Center	Renovation	\$45,876	\$650,360
PRK06664	Hamilton Park Open-Air Gymnasium	Renovate	\$0	\$400,000
PRK06460	Hamilton Park Pavilion	Restoration of picnic pavilion	\$500	\$243,100
PRK06663	Hamilton Park Recreation Center	Parking expansion and renovation	\$2,500	\$250,000
PRK02414	Lake Highlands North Park	Trail and footbridge	\$4,092	\$417,749
PRK04935	Lake Highlands North Park Recreation Center	Renovation	\$45,876	\$800,000
<i>Summary for 'Category' = Recreation Facilities and Site Development (7 detail records)</i>				
Sum			\$100,708	\$3,113,406
<i>Trail Development</i>				
PRK06482	Lake Highlands Trail	Lake Highlands high school to Ferndale	\$7,485	\$700,000
<i>Summary for 'Category' = Trail Development (1 detail record)</i>				
Sum			\$7,485	\$700,000
<i>Summary for 'Proposition' = 3 (10 detail records)</i>				
Sum			\$114,913	\$4,048,998
<i>Proposition 6 City Hall, City Service and Maintenance Facilities</i>				

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 10				
<i>Proposition 6 City Hall, City Service and Maintenance Facilities</i>				
<i>Land Acquisition</i>				
ED174297	Forest/Audelia/LBJ area community and multi-service facility	Acquisition for future city and community services facility	\$500	\$3,949,945
	<i>Summary for 'Category' = Land Acquisition (1 detail record)</i>			
	Sum		\$500	\$3,949,945
	<i>Summary for 'Proposition' = 6 (1 detail record)</i>			
	Sum		\$500	\$3,949,945
<i>Proposition 8 Economic Development in Southern Area of The City, and in Other Areas of The City in Connection with Transit-Oriented Development, by Providing Public Infrastructure and Funding the City's Economic Development Programs for Such Areas</i>				
<i>Infrastructure Support</i>				
ED174299	Skillman Development	infrastructure support for transit-oriented development at Skillman/Walnut Hill	\$500	\$4,677,282
	<i>Summary for 'Category' = Infrastructure Support (1 detail record)</i>			
	Sum		\$500	\$4,677,282
	<i>Summary for 'Proposition' = 8 (1 detail record)</i>			
	Sum		\$500	\$4,677,282
	<i>Summary for 'CD' = 10 (42 detail records)</i>			
	Sum		\$115,913	\$22,550,485

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 11				
<i>Proposition 1 Street and Transportation Improvements</i>				
<i>Alley Reconstruction</i>				
PB5831	Azalea & Rex - Preston to "T" Alley	Full Reconstruction, Alley Behind 6069 Azalea Ln, Including "T" Alley (Marty Corbin - 6142 Rex Dr). Field Checked on 1/19/06.	\$0	\$110,856
PB5966	Carillon Dr (13908 - 14030) Peyton - Spring Valley to "T" Alley	Full Reconstruction Carillon Dr (13908 - 14030)	\$0	\$178,642
PB166805	Cliffbrook(7019) &Gateridge-Hillcrest to Cliffbrook	Full Reconstruction	\$0	\$420,413
PB167343	Eudora Dr (7110 - 7238) Mason Dells - St. Judes to Saint Michaels	Full reconst Eudora Dr. (7110 - 7238)	\$0	\$290,996
PB167369	Mason Dells Drive & Yamini - Chicot to St. Judes	Full reconstruction - Mason Dells Dr. (7006 - 7046)	\$0	\$175,057
PB6520	Paldao Dr (7311 - 7429) Spring Valley - Meandering to Carillon	Full Reconstruction Paldao Dr. (7311 - 7429)	\$0	\$336,133
PB5967	Peyton & Sprucewood - Meandering to Paldao	Full Reconstruction	\$0	\$452,340
PB167441	Rex Dr & Royal Crest Dr - Royalshire Dr east to "T" Alley	Full reconstruction, Rex Dr 6207	\$0	\$241,221
PB4002	Rolling Hills & Spring Grove - Coit to Carillon	Full Reconstruction	\$0	\$265,361
PB167107	Tahoe & Brush Creek-Brush Creek to Roaring Springs	Full Reconstruction	\$0	\$172,301
<i>Summary for 'Category' = Alley Reconstruction (10 detail records)</i>				
Sum			\$0	\$2,643,320
<i>Barrier Free Ramps</i>				
PB16769	13139 Blossomheath Ln @ Alpha Rd	Construct 4 BFRs	\$0	\$7,658
PB172779	14019 Coit - Bustop	Install Ramp at bus stop in front of 14019 Coit Road.	\$0	\$1,914
PB16764	14740 Meandering Way	Construct 4 BFRs	\$0	\$7,658

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 11				
<i>Proposition 1 Street and Transportation Improvements</i>				
PB16762	Belt Line Rd @ Alexis Dr	Construct 4 BFRs	\$0	\$7,658
PB16755	Hillcrest Rd @ Hillwood Ln	Construct 4 BFRs	\$0	\$4,519
PB16757	Preston Rd @ Highcourt Pl	Construct 4 BFRs	\$0	\$7,658
PB16756	Preston Rd @ Regency Pl	Construct 4 BFRs	\$0	\$7,658
<i>Summary for 'Category' = Barrier Free Ramps (7 detail records)</i>				
Sum			\$0	\$44,723
<i>Intergovernmental Partnership Projects</i>				
PB167056	Alpha Rd - Noel to Preston	Partnership project with Dallas County to widen existing roadway to 6 lane divided. Total estimated cost of \$10.2 million. Estimated to be let by Dallas County late 2009. Supplements 1998 Bond Program funds.	\$0	\$4,467,050
PB173254	Montfort from Peterson to Alpha	Partnership project with TxDOT to widen to 5 lane divided. Total estimated cost of \$1.9 million. Estimated to be let by TxDOT by fall 2007. Supplements 1995 and 1998 Bond Program funds.	\$0	\$510,520
PB172753	Spring Valley at Goldmark	Partnership project with Dallas County for intersection improvements in conjunction with Dallas County and City of Richardson. Total estimated cost of \$1.5 million. Estimated to be let by mid 2008.	\$0	\$382,890
PB172760	Valley View/Walnut - IH 635 to City Limits	Partnership project with TxDOT to widen existing roadway to 6 lane divided. Total estimated cost of \$14.5 million. Estimated to be let by late 2008. Supplements 1995 and 1998 Bond Program funds.	\$0	\$446,705

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 11				
<i>Proposition 1 Street and Transportation Improvements</i>				
<i>Summary for 'Category' = Intergovernmental Partnership Projects (4 detail records)</i>				
	Sum		\$0	\$5,807,165
<i>Sidewalk Improvements</i>				
PB174245	Sidewalk Improvements along Arterial Streets to be determined	Construct sidewalk, where missing (CD 11)	\$0	\$1,491,677
<i>Summary for 'Category' = Sidewalk Improvements (1 detail record)</i>				
	Sum		\$0	\$1,491,677
<i>Street Resurfacing</i>				
PB172843	Baxtershire Dr. - Hillcrest Rd. to St Michaels Dr.	6900 - 7200	\$0	\$112,953
PB172846	Bent Branch Ln. - Firelog Ln. to Flickering Shadow Dr.	9800 Block	\$0	\$52,711
PB172851	Boedeker St. - Blairview Dr. to Lakehurst Ave.	9900 - 10000	\$0	\$73,898
PB16416	Emily Rd. - Coit Rd. to Kit Ln.	13100-13300	\$0	\$407,012
PB166672	Goldmark Dr. - Midpark Rd. to Spring Valley Rd.	13500-14000	\$0	\$313,587
PB173105	Pinyon Tree Rd. - LBJ Frwy. To Dead End	9200 block	\$0	\$47,478
PB174243	Spring Valley Rd. - Hillcrest Rd. to Coit Rd.	6900 - 7900	\$0	\$553,786
<i>Summary for 'Category' = Street Resurfacing (7 detail records)</i>				
	Sum		\$0	\$1,561,425
<i>Streetscape/Urban Design</i>				
ED174076	Alpha from Noel to Monfort	Design and Construction of landscaping improvements including irrigation system for the intersection of Alpha and Noel and on Alpha from Noel to Monfort	\$14,400	\$1,999,999

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 11				
<i>Proposition 1 Street and Transportation Improvements</i>				
	<i>Summary for 'Category' = Streetscape/Urban Design (1 detail record)</i>			
	Sum		\$14,400	\$1,999,999
	<i>Summary for 'Proposition' = 1 (30 detail records)</i>			
	Sum		\$14,400	\$13,548,309
<i>Proposition 2 Flood Protection and Storm Drainage Facilities</i>				
<i>Erosion Control</i>				
PB4850	Cypress Hills Dr. 15012	Type I, 1 home threatened	\$0	\$76,578
	<i>Summary for 'Category' = Erosion Control (1 detail record)</i>			
	Sum		\$0	\$76,578
	<i>Summary for 'Proposition' = 2 (1 detail record)</i>			
	Sum		\$0	\$76,578
<i>Proposition 3 Park and Recreation Facilities</i>				
<i>Aquatic Facilities</i>				
PRK06640	Churchill Park Pool	Infrastructure renovation	\$500	\$65,000
	<i>Summary for 'Category' = Aquatic Facilities (1 detail record)</i>			
	Sum		\$500	\$65,000
<i>Playgrounds</i>				
PRK02509	Churchill Park	Playground - Expand and add equipment	\$3,110	\$136,473
PRK02575	Valley View Park	Playground - Relocate and additional equipment	\$6,220	\$131,155
	<i>Summary for 'Category' = Playgrounds (2 detail records)</i>			
	Sum		\$9,330	\$267,628

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 11				
<i>Proposition 3 Park and Recreation Facilities</i>				
<i>Recreation Facilities and Site Development</i>				
PRK04864	Churchill Park	Recreation center expansion	\$144,495	\$2,126,607
PRK04859	Churchill Park	Recreation center expansion- fire suppression system	\$1,200	\$217,936
PRK06637	Churchill Park	Parking lot replacement at recreation center (30 spaces)	\$3,000	\$150,000
PRK04865	Churchill Park Recreation Center	Add 80 spaces parking lot	\$5,000	\$409,420
PRK06638	Dealey Montessori School	New trail head for Northhaven Trail	\$1,000	\$200,000
PRK06637	Dealey Montessori School	2 youth soccer field	\$20,000	\$200,000
PRK06667	Dealey Montessori School	Site development	\$14,500	\$194,884
PRK02348	Fretz Park	Baseball field (# 3) renovation	\$0	\$300,934
PRK04869	Fretz Park Recreation Center	Renovate interior	\$45,876	\$1,100,000
PRK06668	Fretz Park Recreation Center	Parking - reconstruct with concrete (phase 2)	\$2,500	\$364,650
PRK06641	Hillcrest Park	Site development-supplemental funds	\$2,350	\$282,366
PRK00855	Hillcrest Park	Develop new neighborhood park	\$15,000	\$400,000
PRK04474	Valley View Park	Reconstruct interior existing trail	\$3,392	\$280,942
PRK06650	Valley View Park	Parking lot renovation/expansion at trail-head, Pedestrian bridge (\$250K) and pavillion (\$200K) supplemental funding	\$5,750	\$650,000
PRK04072	Valley View West Park	Street crossing/underpass - new	\$1,696	\$289,170
PRK04070	Valley View West Park Trail	Trail - trailhead - new	\$1,696	\$60,000
<i>Summary for 'Category' = Recreation Facilities and Site Development (16 detail records)</i>				
Sum			\$267,455	\$7,226,909

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 11				
<i>Proposition 3 Park and Recreation Facilities</i>				
<i>Trail Development</i>				
PRK06470	Cottonwood Trail	Local funding match requirement for leveraged funding of trail development	\$17,835	\$250,000
PRK06485	Northaven Trail (White Rock Creek Greenbelt North Trail to Hillcrest Road)	Trail development	\$7,485	\$1,300,000
PRK06655	White Rock Trail	Extension design	\$0	\$150,000
<i>Summary for 'Category' = Trail Development (3 detail records)</i>				
Sum			\$25,320	\$1,700,000
<i>Summary for 'Proposition' = 3 (22 detail records)</i>				
Sum			\$302,605	\$9,259,537
<i>Summary for 'CD' = 11 (53 detail records)</i>				
Sum			\$317,005	\$22,884,424

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 12				
<i>Proposition 1 Street and Transportation Improvements</i>				
<i>Alley Reconstruction</i>				
PB16548	Chattington (7606) & Rolling Acres-Tophill toCarriage	Full Reconstruction	\$0	\$324,592
PB16469	Leameadow (7119) & Town Bluff - Hillcrest to Wildvine	Full Reconstruction	\$0	\$327,042
<i>Summary for 'Category' = Alley Reconstruction (2 detail records)</i>				
Sum			\$0	\$651,634
<i>Barrier Free Ramps</i>				
PB167202	18211 Kelly Blvd	BFRs are needed on Kelly Blvd (Frankford-18211), Frankford (City limit-SH 190) And Apple Ridge (Frankford- Dead End). Total 18 Locations	\$0	\$34,460
PB174270	7575 Frankford	BFR & 20 lf of Sidewalk	\$0	\$4,500
PB16808	Applecross at Kilbridge	BFRs @ intersection	\$0	\$7,657
PB16807	Applecross at Spring Creek	BFRs @ intersection	\$0	\$7,657
PB167115	Brentfield at Meadow Creek	BFRs @ intersection	\$0	\$7,657
PB174269	Coit at 190	BFRs @ intersection	\$0	\$6,400
PB16755	Hillcrest Rd @ Hillwood Ln	Construct 4 BFRs	\$0	\$3,140
PB167203	Holly Tree at Fox Fire	BFRs @ intersection	\$0	\$1,914
PB167119	Kelly Blvd @ Timberglen	2 BFR needed at intersection	\$0	\$3,829
PB167208	Meandering - La Sobrina	2 BFR's at intersection	\$0	\$3,829
PB172739	Salado at Carte Valley	Intersection of Salado and Carte Valley	\$0	\$7,657
<i>Summary for 'Category' = Barrier Free Ramps (11 detail records)</i>				
Sum			\$0	\$88,700

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 12				
<i>Proposition 1 Street and Transportation Improvements</i>				
<i>Sidewalk Improvements</i>				
PB174200	Arapaho: Preston to Hillcrest	Construct sidewalk, where missing	\$0	\$15,954
PB174201	Arapaho: Hillcrest to Coit	Construct sidewalk, where missing	\$0	\$12,763
PB174202	Beltline: Hillcrest to Coit	Construct sidewalk, where missing	\$0	\$223,353
PB174203	Campbell: Frankford to Preston	Construct sidewalk, where missing	\$0	\$70,197
PB174204	Campbell: Hillcrest to Coit	Construct sidewalk, where missing	\$0	\$47,861
PB174205	Campbell: Preston to Hillcrest	Construct sidewalk, where missing	\$0	\$89,341
PB174206	Coit: Frankford to McCallum	Construct sidewalk, where missing	\$0	\$135,607
PB174207	Coit: McCallum to Campbell	Construct sidewalk, where missing	\$0	\$95,723
PB174208	Frankford: Campbell Road to Preston	Construct sidewalk, where missing	\$0	\$12,763
PB174209	Frankford: Kelly to Marsh	Construct sidewalk, where missing	\$0	\$31,908
PB174210	Frankford: Preston to Coit	Construct sidewalk, where missing	\$0	\$15,954
PB174211	Frankford: Rail line to Kelly	Construct sidewalk, where missing	\$0	\$6,382
PB174212	Hillcrest: Arapaho to Beltline	Construct sidewalk, where missing	\$0	\$28,717
PB174213	Hillcrest: Campbell to Arapaho	Construct sidewalk, where missing	\$0	\$153,156
PB174214	Keller Springs: Dallas North Tollway to Preston	Construct sidewalk, where missing	\$0	\$197,827
PB174215	Keller Springs: Preston to Campbell	Construct sidewalk, where missing	\$0	\$15,954
PB174216	Kelly: Old Mill to Frankford	Construct sidewalk, where missing	\$0	\$44,671
PB174217	Marsh: Frankford to Trinity Mills	Construct sidewalk, where missing	\$0	\$22,335
PB174218	McCallum: Hillcrest to Coit	Construct sidewalk, where missing	\$0	\$15,954
PB174219	Midway: Frankford to Rosemead	Construct sidewalk, where missing	\$0	\$19,145

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 12				
<i>Proposition 1 Street and Transportation Improvements</i>				
PB174220	Midway: Frankford To Trinity Mills	Construct sidewalk, where missing	\$0	\$28,717
PB174221	Midway: Rosemeade to Kansas City Southern Railroad	Construct sidewalk, where missing	\$0	\$54,243
PB174222	Preston: Campbell to Keller Springs	Construct sidewalk, where missing	\$0	\$239,306
PB174223	Preston: Frankford to Campbell	Construct sidewalk, where missing	\$0	\$207,399
PB174224	Preston: Keller Springs to Arapaho	Construct sidewalk, where missing	\$0	\$103,699
PB174225	Preston: President GB Tollway to Frankford	Construct sidewalk, where missing	\$0	\$175,491
PB174226	Rosemead Marsh to Midway	Construct sidewalk, where missing	\$0	\$111,676
PB174227	Rosemead: Midway to Dallas North Tollway	Construct sidewalk, where missing	\$0	\$15,954
PB174228	Trinity Mills: Marsh to Midway	Construct sidewalk, where missing	\$0	\$248,879
PB174229	Waterview: Cullum to Frankford	Construct sidewalk, where missing	\$0	\$127,630
<i>Summary for 'Category' = Sidewalk Improvements (30 detail records)</i>				
Sum			\$0	\$2,568,559
<i>Street Petitions</i>				
PB167200	Riseden Dr - Winding Rose Tr to Hillcrest Rd	Engineering, Paving & Drainage 6800 Blk	\$0	\$555,191
PB167243	Stedman Dr - Davenport Rd to ex Pavement N Stedman	Engineering, Paving & Drainage 17000 Blk	\$0	\$344,601
<i>Summary for 'Category' = Street Petitions (2 detail records)</i>				
Sum			\$0	\$899,792
<i>Street Reconstruction Local Streets</i>				
PB174295	Campbell Rd reconstruction at DART crossing	Reconstruction of approx. 150' of the 6400 block of Campbell	\$0	\$135,000
PB166744	Frankford at Kelly	Remove dip in roadway on Frankford Rd crossing Kelly Blvd.	\$0	\$218,247

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 12				
<i>Proposition 1 Street and Transportation Improvements</i>				
<i>Summary for 'Category' = Street Reconstruction Local Streets (2 detail records)</i>				
	Sum		\$0	\$353,247
<i>Street Resurfacing</i>				
PB166674	Arapaho Rd. - Hillcrest Rd. to Meandering Way	7000-7400	\$0	\$249,134
PB16422	Arapaho Rd. - Meandering Way to Coit Rd.	7500-7900	\$0	\$451,810
PB174242	Briargrove Ln. - Cobbler's In. to Spyglass Dr.	4500 - 4700	\$0	\$233,563
PB16484	Briarnoll Dr. - Carrollwood Dr. to Debbe Dr.	7300 Block	\$0	\$62,922
PB11515	Highland Glen Tr. - Highland Heather to Meandering	7300 Block	\$0	\$33,822
PB16428	Kelly Blvd. - Frankford Rd. to Timber Oaks Dr.	18000-18100	\$0	\$155,326
PB16429	Kingstree Dr. - Roundrock Dr. to D.E. @ Cul-de-Sac	15100 block	\$0	\$66,368
PB16503	La Sobrina Dr. - Spring Creek Rd. to El Pastel Dr.	7800 block	\$0	\$63,177
PB16450	La Verdura Dr. - Alto Caro Dr. to El Pastel Dr.	7600-7800	\$0	\$141,542
PB16516	Rembrandt Ter. - Michaelanglo Dr. to Gainsboro Dr.	18500-18700	\$0	\$166,557
PB16430	Williamswood Dr. - Dickerson St. to Kirkham Dr.	7300 block	\$0	\$51,307
PB11806	Winding Creek Ct. - Davenport Rd. to Cul-de-Sac	6900 block	\$0	\$288,189
<i>Summary for 'Category' = Street Resurfacing (12 detail records)</i>				
	Sum		\$0	\$1,963,717
<i>Target Neighborhood</i>				
PB174093	Dickerson St - McCallum Blvd to Frankford Rd	Provide new 36 foot-wide concrete roadway with curb/gutter, sidewalk, a new bridge and railroad crossing (17700-18100 blocks)	\$0	\$4,709,547

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COUNCIL DISTRICT 12				
<i>Proposition 1 Street and Transportation Improvements</i>				
<i>Summary for 'Category' = Target Neighborhood (1 detail record)</i>				
	Sum		\$0	\$4,709,547
<i>Traffic Sign Upgrades</i>				
PB174287	Street Sign Pilot Program	Pilot program to assess new street name signs	\$0	\$32,000
<i>Summary for 'Category' = Traffic Sign Upgrades (1 detail record)</i>				
	Sum		\$0	\$32,000
<i>Traffic Signal Upgrades - Citywide</i>				
PB5028	Campbell at Davenport	Traffic Signal Upgrade	\$0	\$80,981
<i>Summary for 'Category' = Traffic Signal Upgrades - Citywide (1 detail record)</i>				
	Sum		\$0	\$80,981
<i>Summary for 'Proposition' = 1 (62 detail records)</i>				
	Sum		\$0	\$11,348,177
<i>Proposition 3 Park and Recreation Facilities</i>				
<i>Land Acquisition</i>				
PRK06632	Dist 12 land Acquisition - neighborhood parks	Land Acquisition	\$0	\$1,500,000
<i>Summary for 'Category' = Land Acquisition (1 detail record)</i>				
	Sum		\$0	\$1,500,000
<i>Playgrounds</i>				
PRK00818	Frankford Park	Playground - Remove and redevelop	\$6,220	\$170,592
PRK02384	Katie Jackson Park	Playground - Expand and add equipment (2-5)	\$3,110	\$102,355

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 12				
<i>Proposition 3 Park and Recreation Facilities</i>				
PRK00955	Rose Haggar Park	Playground - Remove and redevelop	\$6,220	\$170,592
PRK01013	Salado Park	Playground - Remove and redevelop	\$6,220	\$170,592
<i>Summary for 'Category' = Playgrounds (4 detail records)</i>				
Sum			\$21,770	\$614,131
<i>Recreation Facilities and Site Development</i>				
PRK00720	Arapaho Park Trail	Walking trail and connecting walkways	\$6,615	\$384,135
PRK05670	Campbell Green Park Recreation Center	Renovation	\$45,876	\$700,000
PRK06689	District 12 Land Acquisition	Neighborhood parks	\$0	\$2,574,626
PRK06669	Katie Jackson Park	Off-leash park	\$80,000	\$250,000
PRK06642	Katie Jackson Off-Leash Park	Parking	\$5,000	\$200,000
PRK06644	Keller Springs Park North	Initial development and parking	\$2,500	\$250,000
PRK00939	Preston Green Park Pavilion	Add new small picnic pavilion	\$1,614	\$274,465
PRK06649	Preston Ridge Trail	Amenities - in addition to PRK06489	\$4,000	\$100,000
PRK06489	Preston Ridge Trail	Amenities	\$0	\$300,000
PRK06700	Rose Haggar Park	Parking	\$2,500	\$100,000
PRK06649	Rose Haggar Park Pavilion	Pavilion	\$500	\$350,000
PRK02587	Timberglenn Park	New parking	\$2,500	\$400,000
PRK02585	Timberglenn Park Athletic Fields	3 new soccer fields	\$158,646	\$614,130
PRK03373	Timberglenn Park Sprayground		\$20,000	\$672,435
<i>Summary for 'Category' = Recreation Facilities and Site Development (14 detail records)</i>				
Sum			\$329,751	\$7,169,791

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COUNCIL DISTRICT 12				
<i>Proposition 3 Park and Recreation Facilities</i>				
<i>Trail Development</i>				
PRK06498	Timberglen Trail	Design of 12' trail from Timberglen Park to Barry Barker Park	\$0	\$150,000
<i>Summary for 'Category' = Trail Development (1 detail record)</i>				
Sum			\$0	\$150,000
<i>Summary for 'Proposition' = 3 (20 detail records)</i>				
Sum			\$351,521	\$9,433,922
<i>Summary for 'CD' = 12 (82 detail records)</i>				
Sum			\$351,521	\$20,782,099

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 13				
<i>Proposition 1 Street and Transportation Improvements</i>				
<i>Alley Reconstruction</i>				
PB167229	Aberdeen & Mimosa - Tibbs to Tulane	Full reconstruction - Aberdeen 6207-6339	\$0	\$236,116
PB15764	Aberdeen Ave & Mimosa Ln - Tibbs to Edgemere	Full Reconstruction	\$0	\$234,839
PB3975	Carry Back Cir. & TU ROW - Pensive to T-alley	Full Reconstruction	\$0	\$147,639
PB16549	Catamore (3144) & Woodwind - Dundee including "T"	Full Reconstruction	\$0	\$313,042
PB167017	Colgate & Marquette - Boedeker to Durham	Full Reconstruction	\$0	\$248,879
PB166919	Cromwell(11001) - Royal to Cromwell	Full Reconstruction	\$0	\$311,290
PB166803	Marquette(7207) & Centenary - Airline to Durham	Full Reconstruction	\$0	\$182,179
PB5991	Meletio(5739) & Charlestown - Nuestra to Jamestown	Full Reconstruction	\$0	\$299,803
PB6607	Talisman Dr & Wildflower from Wildflower to Caraway	Full Reconstruction (Talisman Dr - 2926 - 2996) SR#0600081180	\$0	\$207,949
PB11824	Whitehall & Jubilee Trail - Shans to Cromwell	Full Reconstruction	\$0	\$425,087
<i>Summary for 'Category' = Alley Reconstruction (10 detail records)</i>				
Sum			\$0	\$2,606,823
<i>Barrier Free Ramps</i>				
PB167084	3423 Forest Ln	Need 5 BFRs on driveways and medians between driveways of Braums and the Library	\$0	\$9,572
PB167085	3434 Forest Ln	Need 2 BFRs on Driveway	\$0	\$3,829
PB167083	3535 Forest Ln	Need one BFR on Driveway	\$0	\$1,914
PB167026	5723 Harvest Hill	Construct 12 BFRs on north side of Harvest Hill from Spuling to Montfort at driveways	\$0	\$22,973

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COUNCIL DISTRICT 13				
<i>Proposition 1 Street and Transportation Improvements</i>				
PB167019	6015 Berkshire	Construct 1 BFR on the curb side of the head-in parking area in front of 6015 Berkshire, & 1 BFR to slope sidewalk to driveway level	\$0	\$3,829
PB16770	Bandera Ave @ Thackery St	Construct 2 BFRs	\$0	\$3,829
PB167082	Highdale @ Forest Ln	Need 2 BFRs at intersection	\$0	\$3,829
PB167113	Inwood - from Forest Ln. to Harvest Hill	20 BFRS as follows: 4 on Forest @ Inwood, 2 on Willow @ Inwood, 3 on Harvest Hill @ Inwood, 7 Ramps on driveways of school (#12345 Inwood) and 4 Ramps on driveways of # 11804, # 11920 Inwood	\$0	\$38,289
PB167040	Jamestown @ Brookstown	One BFR needed on N. E. corner of intersection	\$0	\$1,914
PB16773	Meadow Rd @ Meadow Park Pl	Construct 2 BFRs	\$0	\$3,829
PB16774	Meadow Rd @ Rambler Rd	Construct 4 BFRs	\$0	\$7,658
PB16775	Meadow Rd @ Treehouse Ln	Install 2 BFRs	\$0	\$3,829
PB167209	Woodwind Ln - Dundee Dr	2 BFR's needed at intersection	\$0	\$3,829
<i>Summary for 'Category' = Barrier Free Ramps (13 detail records)</i>				
Sum			\$0	\$109,123
<i>Intergovernmental Partnership Projects</i>				
PB173251	Park Lane from Boedecker to US 75	Partnership project with TxDOT to widen to 6 lane divided. Total estimated cost of \$4.5 million. Estimated to be let by late 2008. Supplements 1995 and 1998 Bond Program funds.	\$0	\$957,225

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 13				
<i>Proposition 1 Street and Transportation Improvements</i>				
PB173252	Park Lane from US 75 to Greenville	Partnership project with TxDOT to widen to 6 lane divided. Total estimated cost of \$4.5 million. Estimated to be let by late 2008. Supplements 1995 and 1998 Bond Program funds.	\$0	\$957,225
<i>Summary for 'Category' = Intergovernmental Partnership Projects (2 detail records)</i>				
Sum			\$0	\$1,914,450
<i>Street Reconstruction Thoroughfares</i>				
PB15543	Rambler Rd - Walnut Hill Ln to 750' North	7500 Blk	\$0	\$751,967
PB170931	Webb Chapel Rd - Altman Dr to Regent Dr	10500-10600 Blk	\$0	\$1,276,300
PB170934	Westchester Dr - Luther Ln to Berkshire Ln	8300 Blk	\$0	\$427,561
<i>Summary for 'Category' = Street Reconstruction Thoroughfares (3 detail records)</i>				
Sum			\$0	\$2,455,828
<i>Street Resurfacing</i>				
PB11374	Clover Ln. - Marsh Ln. to Lakemont Dr.	3700 - 3900	\$0	\$98,766
PB11403	Davila Dr. - Marsh Ln. to Lakemont Dr.	3700 - 3900	\$0	\$102,876
PB11423	Dunhaven Rd. - Marsh Ln. to Lakemont Dr.	3700 - 3900	\$0	\$77,572
PB11475	Gaspar Dr. - Larga Dr. to Lakemont Dr.	3500 - 3900	\$0	\$85,461
PB173006	Juniper Dr. - Seguin Dr. to Mixon Dr.	3700 block	\$0	\$112,953
PB173083	Northaven Rd. - Denton Dr. to Cromwell Dr.	2600-3300	\$0	\$615,202
PB174104	Royal Ln. (WB) - Earlshire Dr. to Beauty Ln.	3300 Block	\$0	\$333,497
PB11724	Sonnet Dr. - Jubilee Tr. To Dead End	11100 - 11600	\$0	\$146,519
PB11771	Tower Tr. - Coral Hills Dr. to Modella Dr.	3200 block	\$0	\$133,501

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COUNCIL DISTRICT 13				
<i>Proposition 1 Street and Transportation Improvements</i>				
PB11772	Townsend Dr. - Webb Chapel Rd. to Vinecrest Dr.	3100 - 3800	\$0	\$541,789
PB173184	Van Ness Ln. - Lenel Pl. to Dunhaven Rd.	3900 blk	\$0	\$53,094
PB11791	Wedgewood Ln. - Park Ln. to Cul-de-Sac	4900 blk	\$0	\$50,414
PB11808	Winged Foot Ct. - Cromwell Dr. to Cul-de-Sac	3400 block	\$0	\$80,535
<i>Summary for 'Category' = Street Resurfacing (13 detail records)</i>				
Sum			\$0	\$2,432,179
<i>Summary for 'Proposition' = 1 (41 detail records)</i>				
Sum			\$0	\$9,518,403
<i>Proposition 2 Flood Protection and Storm Drainage Facilities</i>				
<i>Erosion Control</i>				
PB170969	Joes Creek @ Merrell Road	130 LF gabion wall	\$0	\$132,735
PB6629	Walnut Hill Bridge @ Joes Creek	Type I, downstream culvert apron failure, cut trench, form, place conc. toe wall, retaining wall at abutment	\$0	\$38,289
PB3820	Walnut Hill Bridge @ White Rock Creek	Type I, bridge abutment threatened, Replace slope protection @ abutments/install 100' u & d - design and construction	\$0	\$165,919
<i>Summary for 'Category' = Erosion Control (3 detail records)</i>				
Sum			\$0	\$336,943
<i>Flood Management</i>				
PB16371	Bachman Branch FPMS Update	Due to changed creek conditions & recent flooding, update hydraulic model, revise flood maps, analyze contemporary flood-control alternatives.	\$0	\$269,340

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 13				
<i>Proposition 2 Flood Protection and Storm Drainage Facilities</i>				
<i>Summary for 'Category' = Flood Management (1 detail record)</i>				
	Sum		\$0	\$269,340
<i>Storm Drainage</i>				
PB174280	Northwest Highway @ Tulane (Engineering only)	Engineering, ROW acquisition, and utility relocation for a drainage relief system	\$0	\$900,000
<i>Summary for 'Category' = Storm Drainage (1 detail record)</i>				
	Sum		\$0	\$900,000
<i>Summary for 'Proposition' = 2 (5 detail records)</i>				
	Sum		\$0	\$1,506,283
<i>Proposition 3 Park and Recreation Facilities</i>				
<i>Aquatic Facilities</i>				
PRK06643	Walnut Hill Park Pool	Infrastructure renovation	\$1,000	\$195,000
<i>Summary for 'Category' = Aquatic Facilities (1 detail record)</i>				
	Sum		\$1,000	\$195,000
<i>Playgrounds</i>				
PRK00882	Preston Hollow Park	Playground - Expand and add equipment	\$3,110	\$143,507
<i>Summary for 'Category' = Playgrounds (1 detail record)</i>				
	Sum		\$3,110	\$143,507
<i>Recreation Facilities and Site Development</i>				
PRK03125	Fair Oaks (West) Pavilion	Remove and replace with medium picnic pavilion	\$500	\$388,960
PRK05969	Northaven Park - North (Glencove)	Site improvement	\$0	\$100,000

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 13				
<i>Proposition 3</i>	<i>Park and Recreation Facilities</i>			
PRK05198	Royal Park	Parking Area - remove and replace - concrete	\$5,000	\$335,240
PRK05928	Royal Park Pavilion	Replace existing with medium picnic pavilion	\$500	\$388,960
PRK04951	Walnut Hill Park Recreation Center	Renovate exterior	\$45,876	\$1,796,980
PRK05929	Webb Chapel Park Pavilion	Remove and replace with medium picnic pavilion	\$500	\$388,960
	<i>Summary for 'Category' = Recreation Facilities and Site Development (6 detail records)</i>			
	Sum		\$52,376	\$3,399,100
	<i>Summary for 'Proposition' = 3 (8 detail records)</i>			
	Sum		\$56,486	\$3,737,607
	<i>Summary for 'CD' = 13 (54 detail records)</i>			
	Sum		\$56,486	\$14,762,293

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COUNCIL DISTRICT 14				
<i>Proposition 1 Street and Transportation Improvements</i>				
<i>Alley Petitions</i>				
PB5791	District 14 Alley Petitions	Alley petitions in Council District 14	\$0	\$400,000
PB167242	Goodwin Av & Vanderbilt Av - Laneri Av to Glencoe S	Engineering, Paving & Drainage 5300 blk	\$0	\$154,920
<i>Summary for 'Category' = Alley Petitions (2 detail records)</i>				
Sum			\$0	\$554,920
<i>Barrier Free Ramps</i>				
PB167124	2901 Matilda	Install 4 BFRs on Matilda @ Goodwin	\$0	\$7,658
PB167129	3525 Turtle Creek	Construct 2 BFRs on Holland @ Turtle Creek, and 2 Curb Cuts on driveway at 3525 Turtle Creek	\$0	\$7,658
PB167118	4001 Live Oak	Construct sidewalk extensions on sides of driveways at 3909, 4001 and 4021 Live Oak	\$0	\$11,487
PB167018	5619 Belmont Ave	Construct 4 BFRs on east side of Belmont @ 5615, 5619 & 5621 (slope down driveways)	\$0	\$7,658
PB167109	Anita (5500) @ McMillan	Need 3 BFRs on Intersection corners	\$0	\$5,743
PB171999	Field @ Elm	Rebuild south 2 BFRs	\$0	\$3,829
PB172000	Field @ Patterson	Install BFR at NW corner	\$0	\$1,914
PB167030	Lemmon @ Douglas	3 BFRs needed at intersection	\$0	\$5,743
PB167120	Lemmon @ Oak Grove	2 BFRs needed at intersection	\$0	\$3,829
PB167031	Lemmon @ Wycliff	1 BFR needed at intersection	\$0	\$1,914
PB167222	Lindsley @ Tenison Memorial	Need BFR on SW corner of intersection. modify existing Sidewalk to maintain slope. Remove and replace existing retaining wall	\$0	\$12,763

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 14				
<i>Proposition 1 Street and Transportation Improvements</i>				
PB167224	Mc Commas @ Skillman	4 BFRs of intersection	\$0	\$7,658
PB167024	N Fitzhugh Ave at Sycamore St	2 BFRs at Intersection	\$0	\$1,378
PB167215	Ridgeway St (702) @ Junius St	Construct 2 BFRs on corners of intersection. Citizen on wheelchair	\$0	\$3,829
PB166996	Skillman @ Ellsworth	Construct 4 BFRs on corners of intersection	\$0	\$7,658
PB166995	Skillman @ Kenwood	Construct BFRs on 4 corners of intersection	\$0	\$7,658
<i>Summary for 'Category' = Barrier Free Ramps (16 detail records)</i>				
Sum			\$0	\$98,377
<i>Intergovernmental Partnership Projects</i>				
PB172755	McKinney Avenue Trolley Downtown Extension	Partnership project with TxDOT and DART to extend trolley down Olive from McKinney to Bryan. Total estimated cost of \$6.0 million. Estimated to be let by mid 2007. Supplements 1995 Bond Program funds.	\$0	\$3,828,900
PB174106	US 75 at Bryan	Partnership project with Dallas County, TxDOT and DART to realign and perform other roadway improvements to Bryan, Routh, Good Latimer, and US 75. Total estimated cost of \$15 million. Estimated to be let by DART late 2006.	\$0	\$1,148,670
<i>Summary for 'Category' = Intergovernmental Partnership Projects (2 detail records)</i>				
Sum			\$0	\$4,977,570
<i>Street Petitions</i>				
PB167043	Laneri Ave - Merrimac Ave to Mercedes Ave	Engineering, Paving and Drainage 3300 blk	\$0	\$110,825

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 14				
<i>Proposition 1 Street and Transportation Improvements</i>				
<i>Summary for 'Category' = Street Petitions (1 detail record)</i>				
	Sum		\$0	\$110,825
<i>Street Reconstruction Thoroughfares</i>				
PB11253	Gordon St - Swiss Av to Live Oak Sr	1100 - 1200 Blks	\$0	\$446,705
PB167008	Lemmon Ave - Caddo St to N Haskell Av	2300 Blk	\$0	\$1,084,855
PB15505	Liberty St - Bryan St to Live Oak St	700 Blk	\$0	\$308,865
PB11287	Texas St- Live Oak St to Florence St	600 Blk	\$0	\$622,834
<i>Summary for 'Category' = Street Reconstruction Thoroughfares (4 detail records)</i>				
	Sum		\$0	\$2,463,259
<i>Street Resurfacing</i>				
PB173208	Abbott Ave. - Fitzhugh Ave. to Armstrong Pkwy.	4200 - 4400	\$0	\$179,703
PB173210	Abrams Rd. - Crestmont Dr. to Fisher Rd.	5500 - 5600	\$0	\$89,852
PB11298	Alderson St. - Ellsworth Ave. to Winton St.	3900 - 4000	\$0	\$46,074
PB11321	Barry Ave. (N) - Columbia Ave. to Elm Alley	100 Block	\$0	\$11,870
PB166681	Bryan St. - Central Expwy to Spenwick Ter.	2600-3200	\$0	\$147,157
PB172867	Burbank St. - Denton Dr. to Dead End	2700 Block	\$0	\$78,110
PB172874	Chadbourne Rd. - Stanford Ave. to Caruth Blvd.	8100 - 8600	\$0	\$207,909
PB172886	Columbia Ave. - Beacon Ave. to Fulton St.	5600 Block	\$0	\$41,990
PB11409	Delmar Ave. - Prospect Ave. to Llano Ave.	2100 - 2600	\$0	\$209,951
PB173271	Elsby Ave - Lover Lane to Catawha	4500 blk	\$0	\$87,171
PB172948	Flora St. - Boll St. to Woodall Rodgers Frwy.	2700 block	\$0	\$43,139

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 14				
<i>Proposition 1</i>	<i>Street and Transportation Improvements</i>			
PB172949	Florence St. - Cantegral St. to Liberty St.	2700 - 2800	\$0	\$53,222
PB172967	Good Latimer Expy. (S) - Canton St. to IH 30 Bridge	400 - 800	\$0	\$375,743
PB172970	Greenville Ave. - Bryan St. to Palo Pinto Ave.	1300 - 2500	\$0	\$68,154
PB173280	Greenville Ave. - Winton St. to Mockingbird Ln.	4100 Block	\$0	\$32,035
PB11508	Hawkins St. (N) - Pacific Ave. to Live Oak St.	300 - 700	\$0	\$83,598
PB173233	Hyer St - Lomo Alto to Dead End	4500 Block	\$0	\$72,876
PB173000	Insurance Ln. - Hester Ave. to Knox St.	4600 Block	\$0	\$38,417
PB174103	Live Oak St. - Liberty St. to Peak St.	2900 - 4200	\$0	\$669,598
PB173071	Monticello Ave. - Greenville Ave. to Alderson St.	5700 - 6200	\$0	\$159,155
PB173302	Prather St. - Commerce St. to Jackson St.	200 block	\$0	\$13,146
PB17311	Purdue Ave - Chadbourne Rd to Devonshire Dr (PB17311)	5400-5600 blk	\$0	\$121,248
PB173126	Ross Ave. - Peak St. to Live Oak St.	4300 - 6000	\$0	\$195,625
PB173131	San Jancinto St. - Olive St. to N. Pearl St.	2100 block	\$0	\$16,847
PB173158	St Joseph St. - Gaston Ave. to Bryan St.	900 - 1300	\$0	\$287,168
PB173167	Swiss Ave. - Apple St. to Carroll Ave.	4000 - 4400	\$0	\$25,092
PB11767	Throckmorton St. - Maple Ave. to Holland Ave.	2500 - 3600	\$0	\$228,433
PB173198	Webb St. - Central Expy. To Tracy St.	3000 - 3100	\$0	\$49,903
	<i>Summary for 'Category' = Street Resurfacing (28 detail records)</i>			
	Sum		\$0	\$3,633,186

Streetscape/Urban Design

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 14				
<i>Proposition 1 Street and Transportation Improvements</i>				
PB174290	Greenville Ave - Belmont to Ross	Lighting and/or streetscaping Belmont to Ross	\$20,000	\$818,705
ED174193	Twin Sixties Dr - Central Expressway Service Rd to Worcola	Median and sidewalk improvements with pavers and light standards	\$7,600	\$271,500
ED174191	Yale Blvd - SMU to Greenville Ave	Median and sidewalk improvements with pavers and light standards	\$13,000	\$536,000
ED174194	Yale to Mockingbird Light Rail Station	Sidewalk/walking trail along DART rail line connecting Yale and light rail station	\$2,700	\$230,800
<i>Summary for 'Category' = Streetscape/Urban Design (4 detail records)</i>				
Sum			\$43,300	\$1,857,005
<i>Traffic Intersection Capacity & Safety Improvement</i>				
ED174149	Left Turn Lane on Live Oak	Left Turn Lane on Live Oak associated with the Citylights Development	\$0	\$175,000
ED174150	Signal modifications @ Live Oak/Good Latimer	Signal modifications @ Live Oak/Good Latimer associated with the Citylights Development	\$0	\$99,999
<i>Summary for 'Category' = Traffic Intersection Capacity & Safety Improvement (2 detail records)</i>				
Sum			\$0	\$274,999
<i>Traffic Signal Upgrades - Citywide</i>				
ED174144	Traffic signal @ Cantegral/Texas	New traffic signal @ the intersection of Cantegral and Texas associated with the Citylights Development	\$0	\$175,000
<i>Summary for 'Category' = Traffic Signal Upgrades - Citywide (1 detail record)</i>				
Sum			\$0	\$175,000
<i>Summary for 'Proposition' = 1 (60 detail records)</i>				
Sum			\$43,300	\$14,145,141

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 14				
<i>Proposition 2 Flood Protection and Storm Drainage Facilities</i>				
<i>Flood Management</i>				
PB16371	Bachman Branch FPMS Update	Due to changed creek conditions & recent flooding, update hydraulic model, revise flood maps, analyze contemporary flood-control alternatives.	\$0	\$89,780
<i>Summary for 'Category' = Flood Management (1 detail record)</i>				
Sum			\$0	\$89,780
<i>Storm Drainage</i>				
PB170974	Mercedes Ave 5500 blk @ Worcola	Remove existing undersized inlets, replace with six 10' inlets and laterals; interim solution - full implementation of Mill Creek system needed	\$0	\$102,104
PB3589	State-Thomas - Antique District (Fairmount & Routh)	Includes Fairmount and Routh relief systems	\$0	\$1,084,855
PB3590	State-Thomas - McKinney Ave.	Includes remaining drainage in McKinney, re-route McKinney relief system in Oak Grove, parallel (or partially combined) Oak Grove system, Greenwood Cemetery, State and Thomas systems, and study of LaTour drainage	\$0	\$3,931,004
PB174293	Turtle Creek Effluence Capture Pilot System	Pilot project ot install in-line interceptors to capture floatables and sediment prior to entering Turtle Creek	\$58,000	\$700,000
<i>Summary for 'Category' = Storm Drainage (4 detail records)</i>				
Sum			\$58,000	\$5,817,963
<i>Summary for 'Proposition' = 2 (5 detail records)</i>				
Sum			\$58,000	\$5,907,743
<i>Proposition 3 Park and Recreation Facilities</i>				

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 14				
<i>Proposition 3 Park and Recreation Facilities</i>				
<i>Aquatic Facilities</i>				
PRK06637	Tietze Park Pool	Infrastructure renovation	\$1,000	\$155,000
<i>Summary for 'Category' = Aquatic Facilities (1 detail record)</i>				
Sum			\$1,000	\$155,000
<i>Playgrounds</i>				
PRK00015	Glencoe Park	Playground - Remove and replace	\$6,220	\$170,592
PRK00038	J.W. Ray Park	Playground - Add swing set and rocking toys	\$3,110	\$30,000
PRK06395	Randall Park.	Playground - Expand and add equipment	\$3,110	\$121,550
<i>Summary for 'Category' = Playgrounds (3 detail records)</i>				
Sum			\$12,440	\$322,142
<i>Recreation and Site Development</i>				
PRK05283	Cole Park	Site Development	\$1,000	\$200,000
<i>Summary for 'Category' = Recreation and Site Development (1 detail record)</i>				
Sum			\$1,000	\$200,000
<i>Recreation Facilities and Site Development</i>				
PRK05931	Cole Park	Site furnishings	\$500	\$60,775
PRK06670	Exall Park	New irrigation	\$1,622	\$75,000
PRK05845	Exall Recreation Center	Parking lot expansion	\$2,500	\$145,860
PRK06627	Freedman's Memorial Cemetery	Improvements	\$650	\$133,705
PRK00016	Glencoe Park Pavilion	New small pavilion picnic pavilion	\$2,708	\$274,465
PRK00020	Glencoe Park.	Portable toilet enclosure	\$152	\$27,295

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 14				
<i>Proposition 3 Park and Recreation Facilities</i>				
PRK00798	Griggs Park	Site development	\$4,250	\$300,000
PRK05933	J.W. Ray Park Pavilion	Add security lighting	\$300	\$15,000
PRK04828	K.B. Polk Park	Land acquisition for parking expansion	\$2,500	\$488,155
PRK06643	Katy Trail	ADA Ramp/Staircase	\$500	\$460,000
PRK01656	Randall Park	Park furnishings	\$500	\$56,069
PRK02645	Randall Park	Concession / toilet / maintenance building	\$4,781	\$500,000
PRK04225	Robert E. Lee Park	Croquet courts restoration	\$1,200	\$358,768
PRK04786	Swiss Avenue Medians	Landscaping Plan Implementation	\$0	\$100,000
PRK02711	Tietze Park	Park furnishings	\$500	\$25,000
PRK02710	Tietze Park Trail	Loop trail and connecting walkways	\$3,992	\$327,536
PRK06333	Turtle Creek Parkway	Reforestation	\$2,000	\$300,000
PRK05467	Turtle Creek Parkway.	Creek bank stabilization and erosion control (#1)	\$0	\$712,372
<i>Summary for 'Category' = Recreation Facilities and Site Development (18 detail records)</i>				
Sum			\$28,655	\$4,360,000
<i>Trail Development</i>				
PRK06677	Katy Trail	Matching funds	\$0	\$250,000
PRK04124	Katy Trail (Carlisle Place)	Trailhead	\$0	\$175,000
PRK06676	Katy Trail (McKinney-McCommas)	Connection	\$0	\$20,000
PRK06527	Turtle Creek Greenbelt Trail	General reconstruction	\$0	\$300,000
<i>Summary for 'Category' = Trail Development (4 detail records)</i>				
Sum			\$0	\$745,000

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<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>O and M</i>	<i>Estimate</i>
COUNCIL DISTRICT 14				
Proposition 3	Park and Recreation Facilities			
<i>Summary for 'Proposition' = 3 (27 detail records)</i>				
Sum			\$43,095	\$5,782,142
<i>Summary for 'CD' = 14 (92 detail records)</i>				
Sum			\$144,395	\$25,835,026
Grand Total			\$13,928,787	\$1,353,522,737

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