

# Memorandum



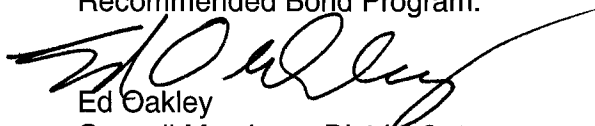
CITY OF DALLAS

DATE June 23, 2006  
TO Honorable Mayor and Members of the City Council  
SUBJECT 2006 Bond Program

After the Town Hall meetings and receiving citizen input, the following councilmembers have participated in the development of these recommendations.

<b>District</b>	<b>Councilmember</b>
5	Mayor Pro Tem Donald Hill
1	Deputy Mayor Pro Tem Dr. Elba Garcia
2	Pauline Medrano
3	Ed Oakley
4	Dr. Maxine Thornton-Reese
6	Steve Salazar
7	Leo Chaney, Jr.
8	James L. Fantroy
9	Gary Griffith
10	Bill Blaydes
11	Linda Koop
12	Ron Natinsky
14	Angela Hunt

We would like to recommend these as amendments to the City Managers' 2006 Recommended Bond Program.

  
Ed Oakley  
Council Member – District 3

C: Mary K. Suhm, City Manager  
Deborah Watkins, City Secretary  
Thomas P. Perkins, Jr., City Attorney  
Paul Garner, Interim City Auditor  
Judge Jay E. Robinson  
Charles W. Daniels, Assistant City Manager  
Ramon F. Miguez, P.E., Assistant City Manager  
Ryan S. Evans, Assistant City Manager  
Jill A. Jordan, P.E., Assistant City Manager  
Dave K. Cook, Chief Financial Officer  
Chandra Marshall-Henson, Assistant to the City Manager – Council Office

# Draft Amendments

<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Council District</i>	<i>Estimate</i>
<b>Cultural Facilities</b>				
<i>Study</i>				
	Asian Cultural Center	Feasibility Study	6	\$350,000
	Dallas Heritage Village (Old City Park)	Maintenance inventory	2	\$100,000
	<i>Summary for 'Category' = Study (2 detail records)</i>			
	<b>Sum</b>			\$450,000
	<i>Summary for 'Program' = Cultural Facilities (2 detail records)</i>			
	<b>Sum</b>			\$450,000
<b>Economic Development</b>				
	Forest/Audelia/LBJ Revitalization	Catalyst project with TXDOT, DART, and Skillman TIF to acquire land for government center components including park, library, and court annex	10	\$3,949,945
	Marsalis - Ann Arbor Shopping Center Development Support	Public-Private Partnership/Infrastructure Support/Landbanking for shopping center	4	\$3,700,000
	Skillman Development	Catalyst project with Parks, DART, and Skillman TIF to support transit-oriented development via land banking at Skillman/Walnut Hill	10	\$4,677,282
	<i>Summary for 'Category' = (3 detail records)</i>			
	<b>Sum</b>			\$12,327,227
	<i>Summary for 'Program' = Economic Development (3 detail records)</i>			
	<b>Sum</b>			\$12,327,227
<b>Flood Protection and Storm Drainage</b>				
<i>Erosion Control</i>				

<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Council District</i>	<i>Estimate</i>
<b>Flood Protection and Storm Drainage</b>				
	Delete - Audelia Branch erosion control project (PB1111)		10	(\$638,150)
	Delete - Audelia Branch erosion control project (PB1112)		10	(\$459,468)
	Delete - Audelia Branch erosion control project (PB1942)		10	(\$122,525)
	Delete - Jackson Branch erosion control project (PB2425)		10	(\$268,023)
	Delete - Jackson Branch erosion control project (PB2426)		10	(\$536,046)
	Delete - Jackson Branch erosion control project (PB2428)		10	(\$357,364)
	Delete - Jackson Branch erosion control project (PB2430)		10	(\$223,352)
	Delete Greenville Ave (9226) erosion control project		10	(\$107,209)
	Delete Langdale (8668) erosion control project		10	(\$153,156)
	Willcrest Erosion Control	Erosion control protecting 5 homes (3423 - 3447)	3	\$704,518
	<i>Summary for 'Category' = Erosion Control (10 detail records)</i>			
	<b>Sum</b>			(\$2,160,775)
<i>Flood Management</i>				
	Dixon Branch Flood Management Plan Update	Plan update	9	\$257,000
	<i>Summary for 'Category' = Flood Management (1 detail record)</i>			
	<b>Sum</b>			\$257,000
<i>Storm Drainage</i>				
	Northwest Highway @ Tulane (Engineering only)	Engineering, ROW acquisition, and utility relocation for a drainage relief system	13	\$900,000
	Turtle Creek Effluence Capture Pilot System	Pilot project of install in-line interceptors to capture floatables and sediment prior to entering Turtle Creek	14	\$700,000
	<i>Summary for 'Category' = Storm Drainage (2 detail records)</i>			
	<b>Sum</b>			\$1,600,000
	<i>Summary for 'Program' = Flood Protection and Storm Drainage (13 detail records)</i>			
	<b>Sum</b>			(\$303,775)

<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Council District</i>	<i>Estimate</i>
<b>Library Facilities</b>				
	Highland Hills Branch Library Design	Design	CW	\$600,000
	Polk-Wisdom Library	Construction and possible expansion	CW	\$3,934,521
	Reduce Preston Royal Branch Library Site Acquisition	reduce from \$7,019,650 to \$5M	CW	(\$2,019,650)
	Renner-Frankford Library Light Pole		12	\$12,700
	<i>Summary for 'Category' = (4 detail records)</i>			
	<b>Sum</b>			<b>\$2,527,571</b>
	<i>Summary for 'Program' = Library Facilities (4 detail records)</i>			
	<b>Sum</b>			<b>\$2,527,571</b>
<b>Park and Recreation Facilities</b>				
<i>Dallas Arboretum</i>				
	Arborteam	Parking garage on grounds, matching funds	CW	\$5,000,000
	<i>Summary for 'Category' = Dallas Arboretum (1 detail record)</i>			
	<b>Sum</b>			<b>\$5,000,000</b>
<i>Environmental Conservation</i>				
	Westhaven Park (PRK01942)	Creek stabilization	1	\$500,000
	<i>Summary for 'Category' = Environmental Conservation (1 detail record)</i>			
	<b>Sum</b>			<b>\$500,000</b>
<i>Fair Park</i>				
	Age of Steam/Fair Park/State Fair	matching funds	CW	\$2,750,000
	Fair Park/State Fair (Livestock Bldg)	Pavilion matching funds	CW	\$2,000,000
	<i>Summary for 'Category' = Fair Park (2 detail records)</i>			
	<b>Sum</b>			<b>\$4,750,000</b>

<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Council District</i>	<i>Estimate</i>
<b>Park and Recreation Facilities</b>				
<i>Historic Restoration</i>				
	Grady Niblo Park	Stabilization of historic structures	3	\$400,000
	Lake Cliff Park (PRK06107)	Historic rehabilitation, phase II	1	\$364,650
	Stevens Park	Historic restoration, phase II	3	\$200,000
	<i>Summary for 'Category' = Historic Restoration (3 detail records)</i>			
	<b>Sum</b>			<b>\$964,650</b>
<i>Land Acquisition</i>				
	Dist 12 land Acquisition - neighborhood parks	Land Acquisition	12	\$1,500,000
	Frederick Douglas/Moore Park Community Center	Land Acquisition	6	\$250,000
	<i>Summary for 'Category' = Land Acquisition (2 detail records)</i>			
	<b>Sum</b>			<b>\$1,750,000</b>
<i>Major Outdoor Facilities</i>				
	Stevens Park Golf Course	Irrigation system	CW	\$1,000,000
	<i>Summary for 'Category' = Major Outdoor Facilities (1 detail record)</i>			
	<b>Sum</b>			<b>\$1,000,000</b>
<i>Recreation Facilities and Site Development</i>				
	Anita Martinez	Expansion Multipurpose Room	6	\$1,500,000
	Arlington Park	parking expansion	2	\$52,254
	Arlington Park	Electrical	2	\$13,647
	Buckner Park	Drainage improvement (coordination with DISD)	2	\$60,775
	Butler-Nelson Memorial Park	park furnishings	7	\$35,000
	Cherrywood Park	security/area lighting	2	\$26,127
	Churchill Park	parking lot replacement at recreation center (30 spaces)	11	\$150,000
	Churchill Park	recreation center expansion- fire suppression system	11	\$217,936

<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Council District</i>	<i>Estimate</i>
<b>Park and Recreation Facilities</b>				
	Churchill Park	recreation center expansion	11	\$2,126,607
	Dealey Montessori School	2 youth soccer field	11	\$200,000
	Dealey Montessori School	new trail head for Northhaven Trail	11	\$200,000
	Delete Hillview Park Trail and Footbridge (PRK05563)		7	(\$328,185)
	Delete J.J. Craft Park - new pavilion (PRK02610)		7	(\$352,197)
	Delete J.J. Craft Recreation Center - renovation and fitness room expansion (PRK05730)		7	(\$1,300,000)
	Delete Parkdale Park Pavilion (PRK01261)		7	(\$359,500)
	Emerald Lake Park	erosion control at lake	3	\$303,875
	Emerald Lake Park	security lighting	3	\$68,237
	Fireside Park	Erosion Control/Soil stabilization	8	\$136,473
	Fireside Rec. Center	lighting	8	\$50,000
	Forest Park	water fountain	7	\$10,000
	Fox Hollow Park	park furnishings	3	\$54,698
	Fox Hollow Park	security lighting	3	\$117,139
	Garrett Park	Sprayground	2	\$672,000
	Garrett Park	playground expansion/swings	2	\$50,000
	Garrett Park	basketball court/connecting walkway	2	\$77,500
	Hillcrest Park	site development-supplemental funds	11	\$282,366
	J.C. Zaragoza Rec Center	Athletic field renovation supplemental funding	6	\$400,000
	Katie Jackson Off-Leash Park	Parking	12	\$200,000
	Katy Trail ADA Ramp/Staircase		14	\$460,000
	Keller Springs Park North	Initial development and parking	12	\$250,000
	Kidd Springs Trail (PRK01760)	6' trail connecting walkways	1	\$122,826

<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Council District</i>	<i>Estimate</i>
<b>Park and Recreation Facilities</b>				
	Kiest Park	Trail, Pergolia fountain	CW	\$2,000,000
	Kingsbridge Park	playground	3	\$170,592
	Kingsbridge Park	security lighting	3	\$75,000
	Kingsbridge Park	water fountains	3	\$10,000
	Kingsbridge Park	Supplemental pavilion funds	3	\$200,000
	Lake Cliff Park Trail (PRK06107)	6' trail connecting walkways	1	\$81,884
	Martin Weiss Park (PRK01825)	ADA improvemenets for parking area	1	\$8,188
	Martin Weiss Park (PRK01839)	6' trail connecting walkways	1	\$40,942
	Meadowstone Park	Multipurpose Court Renovations	8	\$29,000
	Meadowstone Park	lighting	8	\$45,000
	Meadowstone Park	water fountain	8	\$10,000
	Moss Park (PRK00580)	New picnic pavilion	1	\$274,465
	Oak Cliff Founders Park	Parking and trail head (Zang)	1	\$607,750
	Park in the Woods	window shade system for recreation center	3	\$91,162
	Park in the Woods	security lighting	3	\$100,000
	Park in the Woods	40 parking spaces	3	\$200,000
	Pecan Grove Park	Supplemental pavilion funds	3	\$100,000
	Pike Park	Recreation center master and schematic design	2	\$207,750
	Preston Ridge Trail	Amenities	12	\$100,000
	Rose Haggar Park	Parking	12	\$100,000
	Rose Haggar Park Pavilion	Pavilion	12	\$350,000
	Samuel Grand Rec Center	Weight room expansion	2	\$400,000
	Sargent Park	concession restroom building	7	\$500,000
	Timberglen Park Sprayground		12	\$672,435

<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Council District</i>	<i>Estimate</i>
<b>Park and Recreation Facilities</b>				
	Valley View Park	Parking lot renovation/expansion at trail-head, Pedestrian bridge (\$250K) and pavillion (\$200K) supplemental funding	11	\$650,000
	White Rock Hills Recreation Center	design and construction	7	\$5,000,000
	Willie Mae Butler Park	spray ground	7	\$672,435
	<i>Summary for 'Category' = Recreation Facilities and Site Development (58 detail records)</i>			
	<b>Sum</b>			<b>\$18,194,181</b>
<i>Site Development</i>				
	Arcadia Park		6	\$286,594
	Benito Juarez Park	Site Development	6	\$190,038
	Beverly Hills Park Trail (PRK00554)	6' trail connecting walkways	1	\$118,609
	Cole Park	Site Development	14	\$200,000
	Elmwood Parkway Trail (PRK04014)	6' trail connecting walkways	1	\$40,942
	Gannon Park Trail (PRK04001)	Trail connecting to Ruthmeade	1	\$68,237
	Westhaven Park Trail	Structure footbridge	1	\$213,690
	Westmoreland Park	Picnic pavilion	1	\$274,465
	<i>Summary for 'Category' = Site Development (8 detail records)</i>			
	<b>Sum</b>			<b>\$1,392,575</b>
<i>Trail Development</i>				
	Delete J.C. Phelps Trail to Corinth St DART Station (PRK06480)		7	(\$350,000)
	Delete White Rock Creek Trail (South) - St. Francis Park to IH-30 (PRK06503)		7	(\$200,000)
	Five mile Creek Trail	trail development from Kiest Park to Kiest Valley	CW	\$1,000,000
	Trinity Strand Trail	matching funds	CW	\$1,000,000
	White Rock Creek Trail (Greenbelt)	Supplemental funds for redevelopment	CW	\$400,000

<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Council District</i>	<i>Estimate</i>
<b>Park and Recreation Facilities</b>				
	White Rock Trail	extension design	11	\$150,000
		<i>Summary for 'Category' = Trail Development (6 detail records)</i>		
		<b>Sum</b>		\$2,000,000
		<i>Summary for 'Program' = Park and Recreation Facilities (82 detail records)</i>		
		<b>Sum</b>		\$35,551,406
<b>Street and Transportation</b>				
	<i>Alley Petitions</i>			
	District 14 Alley Petitions	Alley petitions in Council District 14	14	\$400,000
		<i>Summary for 'Category' = Alley Petitions (1 detail record)</i>		
		<b>Sum</b>		\$400,000
	<i>Barrier Free Ramps</i>			
	7575 Frankford (PB174270)	BFR & 20 lf of Sidewalk	12	\$4,500
	Applecross at Kilbridge (PB16808)	BFRs @ intersection	12	\$7,657
	Applecross at Spring Creek (PB16807)	BFRs @ intersection	12	\$7,657
	Brentfield at Meadow Creek (PB167115)	BFRs @ intersection	12	\$7,657
	Coit at 190 (PB174269)	BFRs @ intersection	12	\$6,400
	Holly Tree at Fox Fire (PB167203)	BFRs @ intersection	12	\$1,914
	Salado at Carte Valley (PB172739)	Intersection of Salado and Carte Valley	12	\$7,657
		<i>Summary for 'Category' = Barrier Free Ramps (7 detail records)</i>		
		<b>Sum</b>		\$43,442
	<i>Intergovernmental Partnership Projects</i>			
	Delete recommended City funding for LBJ/Skillman pedestrian Bridge (PB173970)	Bridge to be considered for funding from from 2003 Bond Program funds for LBJ	10	(\$1,531,560)

<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Council District</i>	<i>Estimate</i>
<b>Street and Transportation</b>				
		<i>Summary for 'Category' = Intergovernmental Partnership Projects (1 detail record)</i>		
		<b>Sum</b>		(\$1,531,560)
	<i>Intergovernmental Projects</i>			
	EB IH-20 Exit Ramp to SB Clark Rd	matching funds	CW	\$500,000
		<i>Summary for 'Category' = Intergovernmental Projects (1 detail record)</i>		
		<b>Sum</b>		\$500,000
	<i>Sidewalk Improvement</i>			
	Community from NW Hwy to Denton Road	Construct new sidewalks	6	\$54,000
	Community from Webb Chapel Ext. to NW Hwy	Construct new sidewalks	6	\$130,000
	Mixon Drive - 9600 Block	Sidewalk repair and intall new handicap ramp	6	\$45,800
		<i>Summary for 'Category' = Sidewalk Improvement (3 detail records)</i>		
		<b>Sum</b>		\$229,800
	<i>Sidewalk Improvements</i>			
	Rosewood	Sidewalks in the vicinity of school	2	\$180,000
		<i>Summary for 'Category' = Sidewalk Improvements (1 detail record)</i>		
		<b>Sum</b>		\$180,000
	<i>Street Reconstruction Local Streets</i>			
	Campbell Rd reconstruction at DART crossing	Reconstruction of approx. 150' of the 6400 block of Campbell	12	\$135,000
	Forsythe Drive - Gayglen to Komatty (PB15607)	400 block	8	\$434,334
	Frankford at Kelly-repair dip (PB166744)		12	\$218,247
	Morris Street 700 block	700 Block	6	\$175,000
	Phantom Hill Rd - Bitter Creek to Cheyenne Rd	10800 block	8	\$550,155
	Pueblo Street - Reconstruction	500 - 700 block including sidewalks, curb and gutter	6	\$268,568

<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Council District</i>	<i>Estimate</i>
<b>Street and Transportation</b>				
		Summary for 'Category' = Street Reconstruction Local Streets (6 detail records)		
		<b>Sum</b>		\$1,781,304
	<i>Street Reconstruction Thoroughfares</i>			
	Delete - Old Seagoville Rd - St. Augustine Dr to September Ln		CW	(\$1,793,202)
		Summary for 'Category' = Street Reconstruction Thoroughfares (1 detail record)		
		<b>Sum</b>		(\$1,793,202)
	<i>Street Resurfacing</i>			
	Argonne Dr (PB174005)	Montclair Ave to Lausanne Ave (1500)	3	\$22,208
	Bambi St - Murdock to Dowdy Ferry	8100-8200 blk	8	\$144,094
	Bayberry Ln (PB174006)	Clark Rd to Country View Rd (7000 - 7200)	3	\$54,498
	Beltline (S) Merrydale Dr. to Vida Lane - (PB174009)	1300 - 1600 block	8	\$349,195
	Bluewood Dr - Brierfield Dr to Woodwick Dr	400-900 blk	8	\$184,297
	Boisenberry Ln (PB172853)	Countryview to Bayberry (7200-7400)	3	\$63,177
	Bridal Wreath Ln (PB172860)	Deerfield to Periwinkle (2700)	3	\$36,119
	Camp Wisdom (W) RL Thornton - Woodwick (PB172092)	200-900 block	8	\$556,722
	Country View Rd (PB172894)	Ashcrest to Bluestem (9100)	3	\$39,821
	Country View Rd (PB172895)	Wheatland to Christie Ln Alley (8700-8800)	3	\$44,926
	Delete Forest Springs Drive Resurfacing Project	Abrams to Meadowknoll (9400 - 9500)	10	(\$230,372)
	Edgefield Ave (S) from Twelfth St to Burlington Blvd (PB1741020)	500-800 blk	1	\$79,385
	Eight Street from Patton to R.L. Thornton Frwy (PB174018)	300-900 blk	1	\$460,361
	Elderberry Ct (PB172927)	Elderberry Ln to Cul-de-sac (8600)	3	\$9,700
	Elderberry Ln (PB172928)	Sugarberry Rd to Wheatland (7100-7400)	3	\$99,551

<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Council District</i>	<i>Estimate</i>
<b>Street and Transportation</b>				
	Elsby Ave - Lover Lane to Catawha (PB173271)	4500 blk	14	\$87,171
	Forsythe Drive - Loop 12 to Gayglen (PB172594)	100-300 block	8	\$132,480
	Franklin St (S) (PB172958)	Gladiolus Ln to Cul-de-sac (3900)	3	\$27,696
	Friendship Dr - Rain Forest Dr to Lake June Rd	1200 blk	8	\$38,544
	Gallagher St (PB174021)	Westmoreland to Norwich (3300 - 3700)	3	\$230,627
	Gentry Dr (PB174022)	Canada Dr to Bernal (4100)	3	\$95,467
	Handley Dr. (PB173282)	Greenbriar Ln. to Stemmons Ave. (1600 block)	3	\$60,241
	Happy Hollow Ln - Bitter Creek to Cheyenne Rd	10800 blk	8	\$42,373
	Hyer St - Lomo Alto to Dead End (PB173233)	resurfacing	14	\$72,876
	Jefferson Blvd (W) from Hampton Rd to City Limit		1	\$768,332
	Keenland Pkwy. (PB173234)	670 E Walton Walker Frwy. To Walton Walker Frwy. (5600 block)	3	\$115,378
	Kessler Canyon Dr. (PB173290)	Kessler Pkwy. To Evergreen Hill Rd. (1600 block)	3	\$65,474
	Kessler Pkwy. (PB173011)	Edgefield Ave. to Colorado Blvd. (2100-2300)	3	\$164,132
	Kessler Pkwy. (PB173012)	Evergreen Hill Rd to Sylvan Ave. (1000-1400)	3	\$257,174
	Kimballdale Dr. (PB173956)	Wenatchee Dr. to Oak Arbor Dr. (3900-4000 block)	3	\$52,456
	Knight	Harry Hines to Brown (2200 - 2600)	2	\$171,407
	La Senda Pl. (PB173019)	Greenbriar Ln. to Shady Ln (1400 block)	3	\$17,230
	Lancaster Rd (S) - Morgan Dr to LBJ	8000 - 8200 block	8	\$230,499
	Llewellyn Ave (S) (PB173041)	Obannon Dr. to Saner Ave. (2700 block)	3	\$48,755
	Mary Cliff Rd. (PB173051)	Ranier St. to Kings Hwy. (700-900 block)	3	\$74,919
	Masters Dr (S) - Grady Ln to Cushing Dr	100-400 block	8	\$281,168
	Morris St. (PB173074)	Westmoreland Rd. to Furey St. (3300-3400)	3	\$65,602
	Nomas St. (PB173080)	Furey St. to Esmalda Dr. (3500-3600)	3	\$113,208

<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Council District</i>	<i>Estimate</i>
<b>Street and Transportation</b>				
	Owensons Dr. (PB11645)	Tyler St. to End of Circle Drive (700-800)	3	\$44,798
	Polk St. - Camp Wisdom to Brogdon (PB174043)	7100 - 9300 block	8	\$1,280,128
	Puget St (PB173109)	Bayside St. to Angelina Dr. (3800 block)	3	\$29,483
	Purdue Ave - Chadbourne Rd to Devonshire Dr (PB17311)	5400-5600 blk	14	\$121,248
	Reynolds	Beeman to Dolphin (2900 - 3300)	2	\$171,279
	Slocum	Edison to Stemmons Frwy	2	\$299,803
	Spurlock	Beeman to Dolphin (2900 - 3300)	2	\$171,279
	St. Augustine Dr. - Grove Oaks Blvd. to Tamalpais	(200-700) block	8	\$521,751
	Stevens Wood Ln (PB173162)	Oak Cliff Blvd. to Stevens Wood Ct. (2200 block)	3	\$40,842
	Sugarberry Rd. (PB173163)	Elderberry Ln to Alley N. of Christie Ln. (8600-8700)	3	\$23,994
	Sycamore	Peak to Fitzhugh (4300 - 4800)	2	\$248,368
	Temple Dr. (PB173171)	Winnetks Ave.to Windomere Ave. (1100-1300 block)	3	\$48,117
	Willow Crest Ln. (PB173202)	Boulder Dr. to Westmoreland Rd. (3300-3500 block)	3	\$64,581
	Woodspan Dr - Goldwood Dr to Kirnwood Dr	7600-7700 blk	8	\$114,484
	<i>Summary for 'Category' = Street Resurfacing (52 detail records)</i>			
	<b>Sum</b>			<b>\$8,307,046</b>
 <i>Streetscape/Urban Design</i>				
	Cedars Project (ED174074)	Belleview Ext. from Akard to Ervay	2	\$1,000,000
	Greenville Ave - Belmont to Ross	Lighting and/or streetscaping Belmont to Ross	14	\$818,705
	Houston School Rd @ Laureland	median streetscaping at intersection	5	\$350,000
	Twin Sixties Dr - Central Expressway Service Rd to Worcola	Median and sidewalk improvements with pavers and light standards	14	\$271,500
	Yale Blvd - SMU to Greenville Ave	Median and sidewalk improvements with pavers and light standards	14	\$536,000

<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Council District</i>	<i>Estimate</i>
<b>Street and Transportation</b>				
	Yale to Mockingbird Light Rail Station	Sidewalk/walking trail along DART rail line connecting Yale and light rail station	14	\$230,800
	<i>Summary for 'Category' = Streetscape/Urban Design (6 detail records)</i>			
	<b>Sum</b>			<b>\$3,207,005</b>
<i>Thoroughfares</i>				
	Bachman Pedestrian Bridge	Design and Construction	6	\$400,000
	Brockbank - Lombardy to 600' N. of Wheelock (PB15873)	Improve unimproved section leading to new school to four lanes undivided	CW	\$2,976,806
	Commerce Street reconstruction	Levee to Davis	CW	\$2,000,000
	Delete - Browder - Commerce to Jackson -reopen mall to two-way traffic (PB173862)		CW	(\$323,667)
	Merrifield Design	Existing Merrifield Rd to Grady Niblo	CW	\$1,500,000
	Motor Street	Matching funds for Harry Hines to Stemmons	CW	\$2,647,550
	<i>Summary for 'Category' = Thoroughfares (6 detail records)</i>			
	<b>Sum</b>			<b>\$9,200,689</b>
<i>Traffic Sign Upgrades</i>				
	Street Sign Pilot Program	Pilot program to assess new street name signs	12	\$32,000
	<i>Summary for 'Category' = Traffic Sign Upgrades (1 detail record)</i>			
	<b>Sum</b>			<b>\$32,000</b>
<i>Traffic Signal Upgrades - Citywide</i>				
	Campbell at Davenport-signal upgrade (PB5028)		12	\$80,981
	<i>Summary for 'Category' = Traffic Signal Upgrades - Citywide (1 detail record)</i>			
	<b>Sum</b>			<b>\$80,981</b>
<i>Traffic Signal Upgrades-Citywide</i>				
	Columbia @ Fitzhugh Signal Upgrade	Columbia at Fitzhugh	2	\$95,045

<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Council District</i>	<i>Estimate</i>
<b>Street and Transportation</b>				
		Summary for 'Category' = Traffic Signal Upgrades-Citywide (1 detail record)		
		<b>Sum</b>		\$95,045
		Summary for 'Program' = Street and Transportation (88 detail records)		
		<b>Sum</b>		\$20,732,550
<b>Grand Total</b>				<b>\$71,284,979</b>