

# Memorandum



CITY OF DALLAS

DATE April 4, 20087

TO Trinity River Corridor Project Committee Members:  
David A. Neumann (Chairman)                      Pauline Medrano  
Mayor Pro Tem Dr. Elba Garcia (Vice-Chair)      Mitchell Rasansky  
Deputy Mayor Pro Tem Dwaine Caraway          Steve Salazar  
Carolyn R. Davis  
Linda Koop

SUBJECT Trinity River Corridor Project  
Review of Updated Timelines

At the April 8, 2008 meeting of the Trinity River Corridor Project Committee, Rebecca Dugger will review changes to the Trinity River Corridor Project timelines, which are located in your notebooks at every committee meeting under the tab marked "Timeline". As you know, the timeline is color coordinated and numbered to correspond with the Balanced Vision Plan map, located in your notebooks under the tab marked "BVP map". The map has also been revised slightly to reflect numbering changes on the timelines.

If you have further questions, please let me know.

A handwritten signature in cursive script, appearing to read "Jill Jordan".

Jill A. Jordan, P.E.  
Assistant City Manager

c: Honorable Mayor and Members of the City Council  
Mary K. Suhm, City Manager  
Ryan S. Evans, First Assistant City Manager  
Ramon F. Miguez, P.E., Assistant City Manager  
A.C. Gonzalez, Assistant City Manager  
David Brown, Interim Assistant City Manager  
Dave K. Cook, Chief Financial Officer  
Deborah A. Watkins, City Secretary  
Thomas P. Perkins, Jr., City Attorney  
Craig D. Kinton, City Auditor  
Judge Jay E. Robinson  
Chandra Marshall-Henson, Asst. to the City Manager  
Frank Libro, Director, Public Information Office

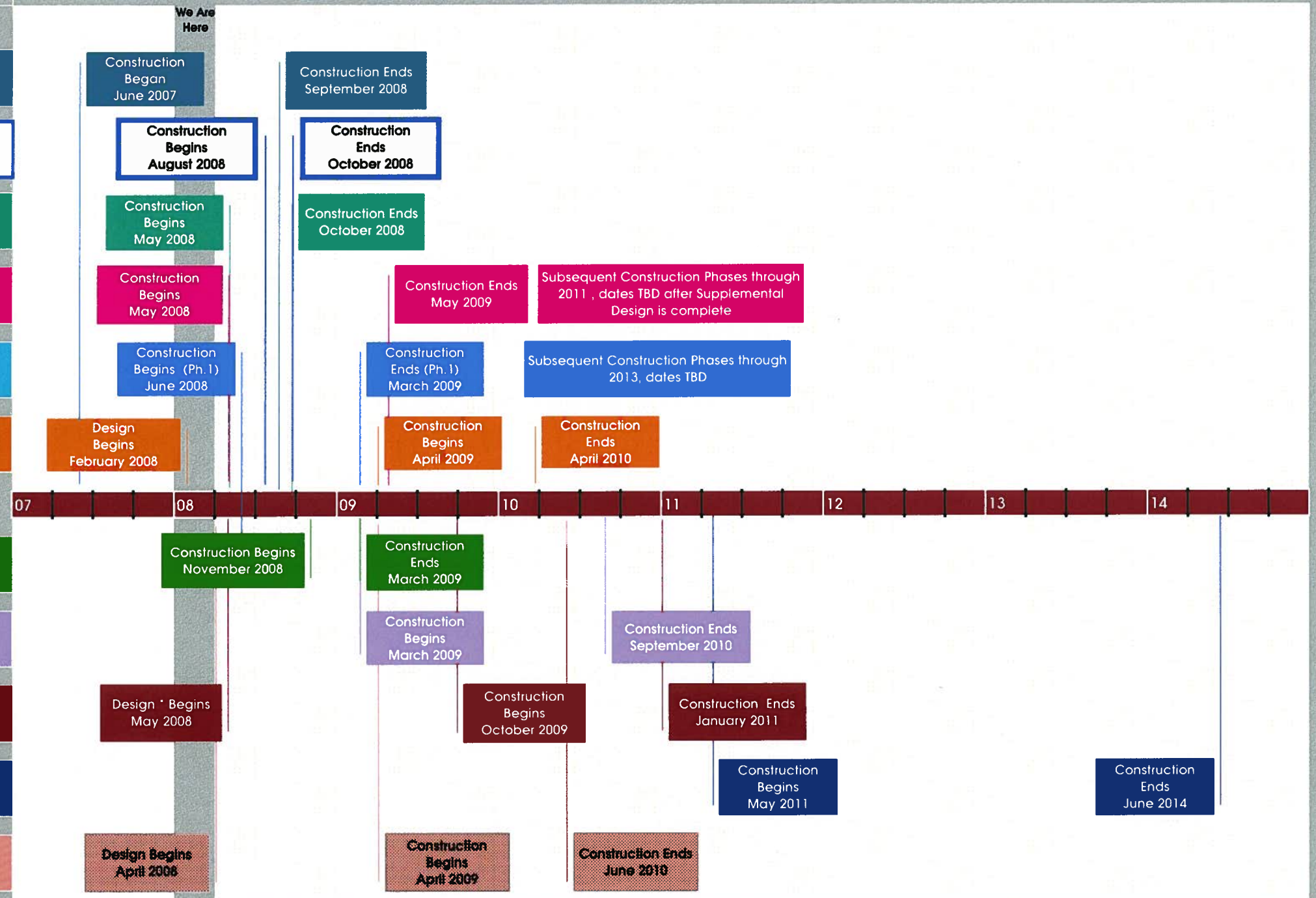


## Trinity River Corridor Project

### Timeline for Recreation Projects (Page 1 of 2)

(Estimated Schedule as of March 2008, Subject to Change)

Component	Funding	Responsibility
15	Trinity River Audubon Center 1998 Bond Funds (\$14.4M), 2006 Bond Funds (\$4M)	City (Paul Dyer, Parks)
16	Fast Track Overlook 1998 Bond Funds (\$150k), MetLife Grant (\$100k)	City (Rebecca Dugger, TRCP)
17	Buckeye Trail 1998 Bond Funds (\$46k), TPWD grant (\$97k)	City (Rebecca Dugger, TRCP)
18	Moore Park Gateway 1998 Bond Funds (\$1.3M), Private donations (\$2M)	City (Rebecca Dugger, TRCP)
19	Trinity Trails 1998 Bond Funds (\$7.6M), Corps (\$2.5M, TBF), Trinity Trust (future phases, TBF)	City (Rebecca Dugger, TRCP)
20	Elm Fork Soccer Complex 1998 Bond Funds (\$14M), 2006 Bond Funds (\$14.2M)	City (Paul Dyer, Parks)
21	Standing Wave 2006 Bond Funds (\$1M)	City (Paul Dyer, Parks)
22	Santa Fe Trail 1998 Bond Funds (\$1.1M), STEP grant (\$4M)	City (Rebecca Dugger, TRCP)
23	Texas Horse Park 1998 Bond Funds (\$3M), 2006 Bond Funds (\$14M), Private donations (estimated \$15M, TBF)	City (Paul Dyer, Parks)
24	Lakes/River Amenities 1998 Bond Funds (\$31.5M), 2006 Bond Funds (\$14.7M), Corps (\$180M, TBF)	City (Rebecca Dugger, TRCP)
25	IH - 20 Gateway Park 1998 Bond Funds (\$1.3M)	City (Rebecca Dugger, TRCP)

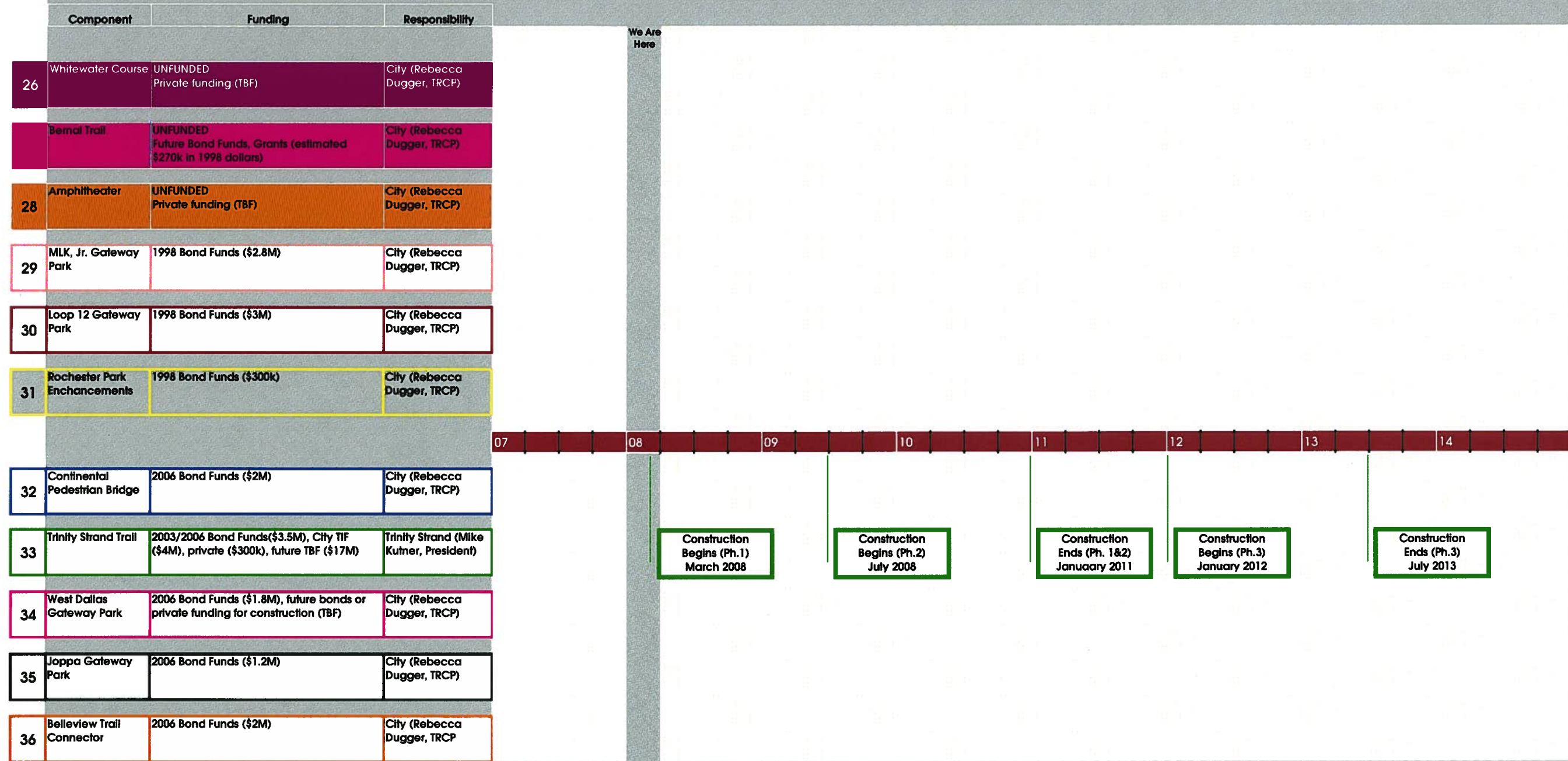


\* Pending Council Approval

TBF - To be funded

Based on best available information as of 3/13/08

**Trinity River Corridor Project**  
**Timeline for Recreation Projects (Page 2 of 2)**  
 (Estimated Schedule as of March 2008, Subject to Change)

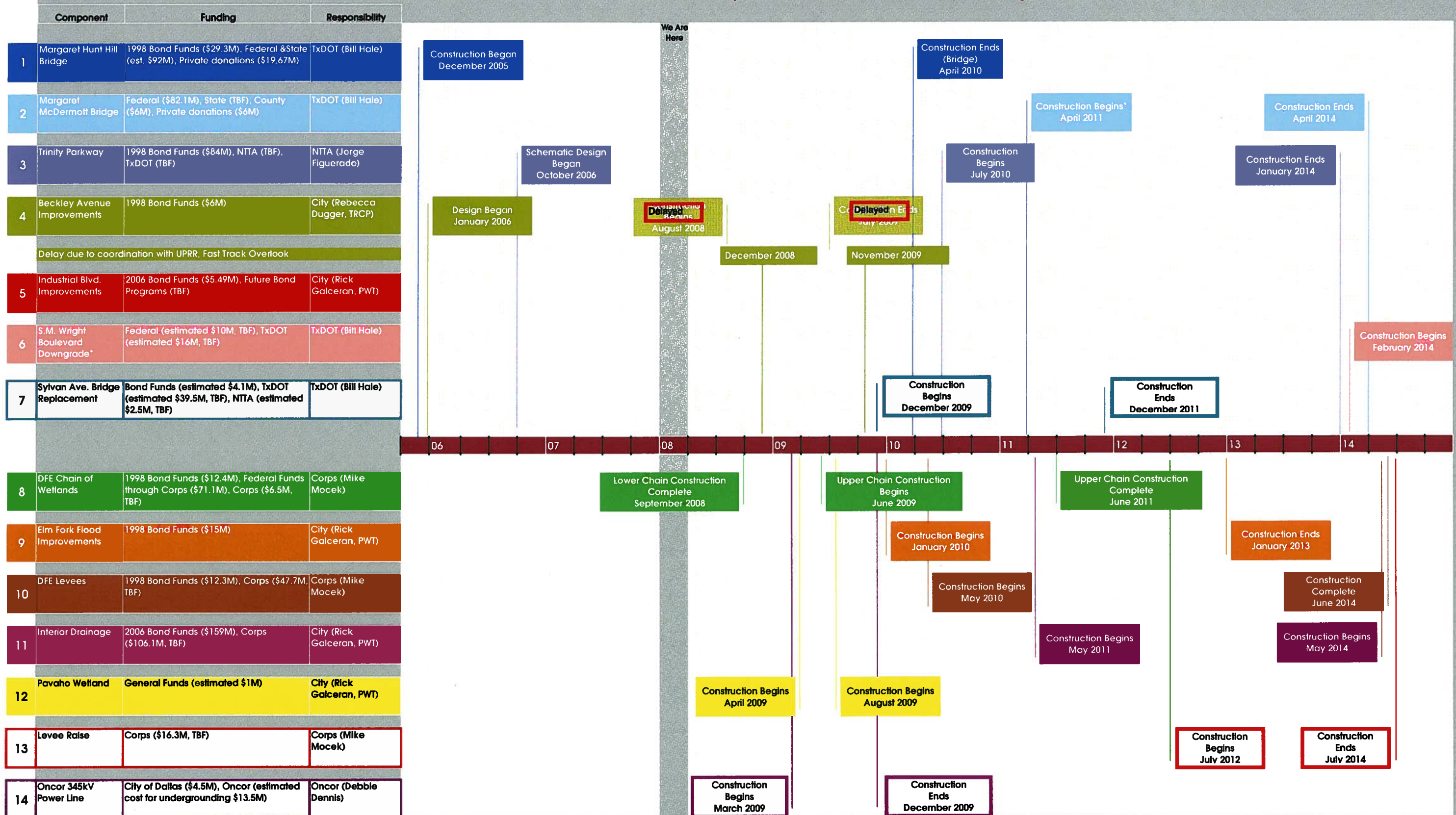


TBF - To be funded  
 Based on best available information as of 3/13/08

## Trinity River Corridor Project

### Timeline for Transportation and Flood Control Projects

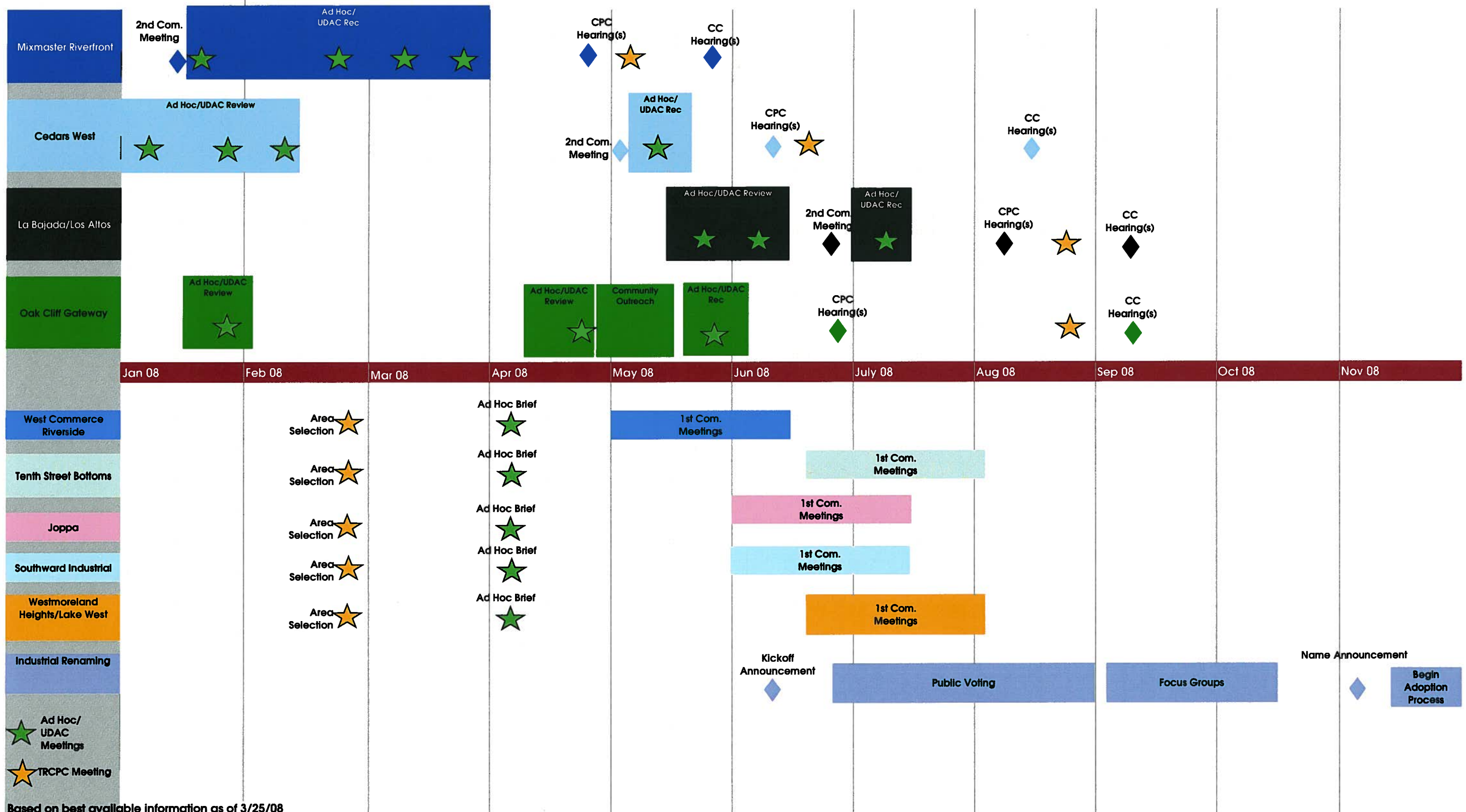
(Estimated Schedule as of March 2008, Subject to Change)



\* Pending TxDOT Funding and Schedule  
 TBF - To be funded  
 Based on best available information as of 3/13/08

# Trinity River Corridor Project Timeline for Authorized Hearings

(Target Schedule as of March 2008)



Based on best available information as of 3/25/08